

**CITY OF LANCASTER
WORK SESSION
TUESDAY, JUNE 14, 2022**



**CITY OF LANCASTER
WORK SESSION
TUESDAY, JUNE 14, 2022
7:00 P.M.**

- I. Invocation & Pledge of Allegiance – Council Member Hood**
- II. Roll Call**
- III. Citizen Comments****
- IV. Employee Comments**
- V. Approval of Minutes**
 - A. Regular Meeting – May 24, 2022 **Pg. 1**
 - B. Special Meeting – May 31, 2022 **Pg. 5**
- VI. Ordinance**
 - A. O22-06 (Second Reading) An Ordinance Approving a Municipal Service Agreement with Duke Energy Carolinas, LLC for the Use of the Public Streets, Alleys, and Rights-of-Way of the City of Lancaster, South Carolina for the Transmission and Distribution of Electricity Through and for Consumption Within the City (*Hutfles*) **Pg. 7**
 - B. O22-07 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 0.524 Acres Located at 1318 Charlotte Highway, and Owned by Homes of Lancaster, LLC (*Hutfles*) **Pg. 23**
 - C. O22-08 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 0.332 Acres Located at 1328 Charlotte Highway, and Owned by Cinnamon Sugar Investments, LLC (*Hutfles*) **Pg. 30**
 - D. O22-09 (Second Reading) An Ordinance Amending Chapter 15.A Public Smoking Ordinance of the City of Lancaster Code of Ordinances (*Hutfles*) **Pg. 36**
 - E. O22-10 (First Reading) An Ordinance Adopting the Operating Budget and Establishing Certain Fees and Charges for Fiscal Year 2022-2023 (*Medlin*) **Pg. 50**
- VII. Executive Session-Personnel Matter (§30-4-70(a)(1))**
 - A. To discuss Municipal Judge appointment
 - B. To discuss Chief of Police applicants
- VIII. Adjournment**

*Persons desiring to speak should notify the City Clerk prior to the beginning of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address Council. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to Council as a body and not to individual Council Members. Please be advised that this is not a period of dialogue with Council or a question and answer period.



Any person requiring special accommodations should contact the Office of the City Administrator at (803) 289-1453 at least 24 hours prior to the scheduled meeting.

**CITY OF LANCASTER
REGULAR MEETING
TUESDAY, MAY 24, 2022**

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A meeting of the Lancaster City Council was held in the City Hall Council Chambers on Tuesday, May 24, 2022, at 7:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted of the meeting time and place. The meeting was open to the public with social spacing and the wearing of face coverings being recommended. The meeting was also streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Mayor DeVenny led the Invocation and Pledge of Allegiance

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Hood, Council Member Jones, and Council Member Sowell

Absent: Council Member Harris, and Council Member Taylor

Others Present: City Administrator Flip Hutfles, City Attorney Mitch Norrell, City Clerk Tracy Rabon, Court Administrator Cammie Heath, Finance Director Kirk Medlin, Fire Marshal Tom Lever for Fire Chief Justin McLellan, Interim Police Chief Brian Small, Public Utilities Director Donnie Ledford, Field Superintendent Ken Sims for Public Works Director Rendell Mingo, Sanitation & Maintenance Operations Director Matt Berry, Human Resources Director Angela Roberson, Public Safety IT Technician Melissa Izzard for IT Director Jarvis Driggers and Greg Summers with The Lancaster News

III. Citizen Comments

Chris Brown of 900 Calhoun St. introduced himself to Council as a write in candidate for the open District 2 Council seat for the City of Lancaster.

Tonya Ross addressed Council to remind citizens they have the right to speak out. She also thanked the Council Members that stood with her and the citizens that asked for a change.

IV. Employee Comments

Human Resources Director Angela Roberson introduced the following new employees to Council:

- Erin Tindal, Public Information Officer with the Police Department
- Oscar Cunningham, Utility Worker I with the Public Works Department
- Kimbrelly Howze, Administrative Assistant with the Public Works Department
- Jessica Roberts, Administrative Assistant with the Sanitation & Maintenance Operations
- Leigha Adams, Work Order/Cemetery Specialist with the Sanitation & Maintenance Operations Department

Ms. Roberson also introduced the following new employees that were not able to be present:

- William "Billy" Russ, Police Recruit with the Police Department
- Joseph Carroll, Police Recruit with the Police Department
- Brendan Massey, Equipment II Operator with the Solid Waste Department
- Marquise Witherspoon, Utility Worker I with the Public Works Department
- Natalie Miles, Records Clerk II with the Police Department
- Bridget Sims, Telecommunications Officer with the Police Department

V. Approval of Minutes

A. Work Session – May 10, 2022

Motion: To approve the minutes for the Work Session on May 10, 2022

Moved by Council Member Sowell, **Seconded by** Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

VI. Monthly Reports for April 2022

Council had no questions or concerns regarding the Monthly Reports for April 2022. The complete report is available for review in the City Clerk's office.

VII. Cash Management and Finance Report for April 2022

Mr. Medlin presented the April 2022 Cash Management and Finance Report. Council had no questions or concerns. The complete report is available for review in the City Clerk's office.

Mr. Medlin also reminded Council of the Budget Meeting on May 31, 2022, at 6:00 p.m.

VIII. Ordinance

A. 022-06 (First Reading) An Ordinance Approving a Municipal Service Agreement with Duke Energy Carolinas, LLC for the Use of the Public Streets, Alleys, and Rights-Of-Way of the City of Lancaster, South Carolina for the Transmission and Distribution of Electricity Through and for Consumption Within the City

Mr. Hutfles present 022-06 to Council requesting approval from Council to allow Duke Energy the use of City rights-of-way to transmit and distribute electricity. In April 2002 the City entered into a Municipal Electric Service Agreement with Duke Energy for granting them the right to construct, install, own, and operate a transmission and distribution system within the City's right-of-way in order to supply electricity to City customers. Duke Energy paid 4% franchise fee of the Company's gross electric revenues derived from within the city limits.

In May 2009 the City entered into a new agreement lengthening the term of the agreement from seven to ten years and increasing the franchise fee to 5%. Mr. Hutfles stated the new agreement is similar to the 2009 agreement with the franchise fee at 5% for ten years. The new agreement also adds a contact notice clause, state governing law clause, superseding clause of prior agreements and communications, and a non-compliance waiver clause.

Tyson Blanton, Government Community Relations of Duke Energy, addressed Council to clarify the 5% MSA fee. Ms. Blanton stated this fee would last for ten years and automatically renews for 5 years after that and can be extended if both parties agreed.

Mayor DeVenny asked Ms. Blanton if this would help prepare the City for the impending growth of electric vehicles. Ms. Blanton stated that Duke Energy is developing grid stabilization efforts and continue to watch the power load as it applies to the growth the City will experience.

Mayor DeVenny asked if Duke Energy was looking to help citizens with installation of underground power lines. Ms. Blanton stated that was not her area of expertise, however she stated she would have a specialist contact Council regarding moving the City towards installation of underground power lines.

Motion: To approve the first reading of 022-06 an Ordinance approving a Municipal Service Agreement with Duke Energy Carolinas, LLC for the use of the public streets, alleys, and right-of-way of the City of Lancaster, South Carolina for the transmission and distribution of electricity through and for consumption within the City.

Moved by Council Member Hood, **Seconded by** Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

- B. *022-07 (First Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 0.524 Acres Located at 1318 Charlotte Highway, and Owned by Homes of Lancaster, LLC*

Mr. Hutfles presented 022-07 to Council requesting the annexation of 1318 Charlotte Highway into the City limits. A commercial developer purchased both 1318 and 1328 lots which will be combined into one parcel. Once combined, the developer intends to build a fast-food establishment. Mr. Hutfles reported that this annexation would not place any additional burden on the Police or Fire Departments, or residential trash service. Mr. Hutfles also noted that with this being a restaurant, it will generate business license revenue and hospitality tax revenue.

Motion: To approve the first reading of 022-07 an Ordinance Annexing into the City of Lancaster, South Carolina one parcel of land totaling 0.524 acres located at 1318 Charlotte Highway, and owned by Homes of Lancaster, LLC

Moved by Council Member Sowell, **Seconded by** Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

- C. *022-08 (First Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 0.332 Acres Located at 1328 Charlotte Highway, and Owned by Cinnamon Sugar Investments, LLC*

Mr. Hutfles presented 022-08 to Council requesting the annexation of 1328 Charlotte Highway into the City limits.

Motion: To approve the first reading of 022-08 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 0.332 acres located at 1328 Charlotte Highway, and owned by Cinnamon Sugar Investments, LLC

Moved by Council Member Jones, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

- D. *022-09 (First Reading) An Ordinance Amending Chapter 15.A Public Smoking Ordinance, to the City of Lancaster Code of Ordinances*

Mr. Hutfles presented 022-09 to Council to update the City's current Chapter 15.A Public Ordinance to include electronic smoking devices and vaping aerosol. This Ordinance change came at the request of the Lancaster County Health and Wellness Commission.

Motion: To approve the first reading of 022-09 an Ordinance amending Chapter 15.A Public Smoking Ordinance, to the City of Lancaster Code of Ordinances

Moved by Council Member Hood, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

IX. Adjournment

Motion: To adjourn

Moved by Council Member Jones, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Adjourned

There being no further business, Council adjourned at 7:40 p.m.

Respectfully submitted,

Tracy Rabon
City Clerk

**CITY OF LANCASTER
SPECIAL COUNCIL MEETING
TUESDAY, MAY 31, 2022**

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A meeting of the Lancaster City Council was held in City Hall Council Chambers on Tuesday, May 31, 2022, at 6:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted of the meeting time and place. The meeting was open to the public with social spacing and the wearing of face coverings being recommended. The meeting was streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Mayor DeVenny led the Invocation and Pledge of Allegiance

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Harris, Council Member Hood, Council Member Jones (came in after roll call), Council Member Marsh, Council Member Sowell and Council Member Taylor

Others Present: City Administrator Flip Hutfles, City Clerk Tracy Rabon, Court Administrator Cammie Heath, Finance Director Kirk Medlin, Fire Chief Justin McLellan, Interim Police Chief Brian Small, Public Utilities Director Donnie Ledford, Public Works Director Rendell Mingo, Sanitation and Maintenance Operations Director Matt Berry, Human Resources Director Angela Roberson, Melissa Izzard for IT Director Jarvis Driggers and Greg Summers with The Lancaster News

III. Presentation and Discussion of Fiscal Year 2022-2023 Recommended Budget

Finance Director Kirk Medlin presented the Fiscal Year 2022-2023 recommended Budget.

Council Member Harris asked if the City would be bringing back the Performing Arts Series or collaborating with the Cultural Arts Center. Mr. Hutfles stated the Performing Art Series is not budgeted in the FY 22-23 budget, however the City will continue to partner with the Community Playhouse to continue such events as the Murder Mystery Dinner Theater and summer programs. The City will also be collaborating with the Cultural Arts Center to bring in performance artists and other various smaller programs. Council Member Taylor stated the loss of the Performing Arts Series was disheartening. Council Member Harris agreed and stated that although the Performing Arts Series did not create revenue, it created hospitality tax revenue for the City. Council Member Harris also noted the growth in housing developments and the need for entertainment in the City. Council Member Hood agreed. Mayor DeVenny also agreed and noted that these events are not about creating revenue, but about having events in the City to draw attention to the City as a destination.

Council Member Harris asked about the additional staff in the Sanitation and Maintenance Operations Department. Mr. Medlin stated there is currently one position added to the budget, but if it was feasible, two positions would be added at mid-year. Mr. Hutfles noted that the potential two positions would be Utility Operator III. Mayor DeVenny noted that the fees are increasing and asked for a breakdown explanation of the 2.99 million increase in the Solid Waste Fund. Mr. Medlin stated that a portion of the fund is carry over from fiscal year 21/22. Mr. Medlin stated that the Solid Waste fund needs to be self-sustaining which resulted in a necessary increase. Council Member Harris clarified that staff was budgeting for two additional positions and two trucks. Mayor DeVenny reiterated that the increase in fees is for the City to replace equipment required for trash collection. Mr. Hutfles stated that the increase in cash flow in the Sanitation and Maintenance Operations Department is due to several open positions in the

department, so this would be the best time to acquire the needed equipment. Council Member Hood noted the need of the requested items due to an increase in population within the City.

Mayor DeVenny thanked Mr. Medlin and City staff for the development of the budget.

IV. Adjournment

Motion: To adjourn

Moved by Council Member Harris, **Seconded by** Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Adjourned

There being no further business, Council adjourned at 7:29 p.m.

Respectfully submitted,

Tracy Rabon
City Clerk

Agenda Item VI.A

City of Lancaster City Council Meeting June 14, 2022

TO: City Council
SUBJECT: Duke Energy
INITIATED BY: Duke Energy
PREPARED BY: City Administrator

Background: In April 2002 the City entered into a Municipal Electric Service Agreement with Duke Energy for granting Duke Energy the right to construct, install, own, and operate a transmission and distribution system within the City's rights-of-way in order to supply electricity to City customers. In order to obtain this privilege, Duke Energy paid a 4% franchise fee of the Company's gross electric revenues derived from within the city limits.

In May 2009 the City entered into a new Municipal Electric Service Agreement. The main difference between the two agreements is a) lengthening the term of the agreement from seven years to ten years and b) increasing the franchise fee from 4% to 5%.

The proposed agreement is similar to the 2009 agreement as the agreement term and franchise fee is still the same at ten years and 5% respectively. The proposed agreement has also added a contact notice clause, state governing law clause, superseding clause of prior agreements and communications, and a non-compliance waiver clause.

Council unanimously approved the first reading of Ordinance O22-06 at the May 24, 2022 City Council meeting.

Financial: Last fiscal year the City collected \$555,036.31 in franchise fees. 20% of the franchise fees collected is deposited into the restricted downtown development fund and the remaining is deposited into the General Revenue Fund. Due to the franchise fee being passed on to the customer, staff is recommending that the franchise fee remain at 5%.

Policy Considerations: Section 5-7-30 of the South Carolina Code of Laws and Section 1-11(a)(3) of the City Code.

Recommendations/Actions: Approve Ordinance O22-06.

Attachments: Ordinance O22-06, 2022 Municipal Service Agreement for the Provision of Electric Service, the 2009 Agreement and the 2002 Agreement.

ORDINANCE O22-06

AN ORDINANCE APPROVING A MUNICIPAL SERVICE AGREEMENT WITH DUKE ENERGY CAROLINAS, LLC FOR THE USE OF THE PUBLIC STREETS, ALLEYS, AND RIGHTS-OF-WAY OF THE CITY OF LANCASTER, SOUTH CAROLINA FOR THE TRANSMISSION AND DISTRIBUTION OF ELECTRICITY THROUGH AND FOR CONSUMPTION WITHIN THE CITY

WHEREAS, the City of Lancaster is vested with powers to grant, consent, and franchises to electric utilities, under both the South Carolina Constitution, Article VIII, Section 15, and the South Carolina Code of Laws Section 5-7-30, the use of public streets in providing electric power; and

WHEREAS, representatives of the City of Lancaster and Duke Energy Carolinas, LLC have negotiated an agreement to serve the purpose and to define the conditions of operations and the obligations of the parties in its rendition; and

WHEREAS, the City Council finds that the attached Municipal Service Agreement for the Provision of Electric Service serves adequately to meet the needs of the public and the City.

NOW THEREFORE, BE IT ORDAINED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled as follows:

Section 1. That the attached Municipal Service Agreement (Exhibit A) shall be adopted in accordance with applicable constitutional and statutory provisions.

Section 2. The franchise fee payable to the City of Lancaster County, South Carolina by Duke Energy Carolinas, LLC shall be a sum of money equal to five percent (5%) of the Company's gross electric receipts from sale of electricity within the corporate limits of the City.

Section 3. The City Administrator is authorized to execute such documents on behalf of the City, and to deliver an original to Duke Energy Carolinas, LLC.

DONE IN MEETING ASSEMBLED on the 14th day of June 2022, and to become effective June 14, 2022.

Yeas _____ Nays _____

Requested by:

City Administrator

T. Alston Devenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: May 24, 2022
Second Reading: June 14, 2022

STATE OF SOUTH CAROLINA)	MUNICIPAL SERVICE AGREEMENT
)	FOR THE PROVISION OF ELECTRIC
CITY OF LANCASTER)	SERVICE

THIS MUNICIPAL SERVICE AGREEMENT FOR THE PROVISION OF ELECTRIC SERVICE (this "Agreement"), made and entered into this the **XX day of XXXX 2022** (the "Effective Date"), by and between **Duke Energy Carolinas, LLC**, a North Carolina limited liability company, duly domesticated in the State of South Carolina ("Company") and the **City of Lancaster**, a municipality incorporated under the laws of the State of South Carolina (the "City").

For Ten and No/100 Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Company and the City agree as follows:

1. As a payment for the rights enumerated hereinafter for the term of this Agreement, Company will pay to the City, during the term of this Agreement, on or before the sixtieth (60th) day following the end of each calendar quarter, a sum of money equal to five percent (5%) of Company's gross electric receipts from the sale of electricity using approved electrical rates, derived by Company from within the corporate limits of the City, for the previous calendar quarter. If the first period of service is less than a full calendar quarter, Company shall make the gross receipts payment to the City for that part of the calendar quarter the Agreement was in effect.
2. During the term of this Agreement, the City reserves the right to adjust the fee upon a vote by the City Council, and will provide one hundred twenty (120) calendar days' prior notice of such adjustment to Company.
3. The payment of the percentage of gross electric receipts as provided in Section 1 shall be in lieu of all occupation, license, gross receipts, excise, franchise and all other levies or taxes, however designated, and in full payment of all such money demands and charges on such accounts. The Company shall still pay ad valorem taxes on Company's property, and standard building permit fees in amounts established by the City through its ordinances, regulations and practices that are otherwise applicable.
4. the City hereby consents to Company's use of all public streets, avenues, alleyways, and public rights-of-way, however designated, for the provision of electric service to the City and its inhabitants and for the maintenance and operation of Company's facilities within the corporate limits, the City grants its consent to Company to construct and install, operate, maintain, renew, replace and repair its electrical distribution and transmission lines, poles, conduits, transformers, communications cables, and connections and services thereto, and to operate, maintain, renew, replace and repair any existing distribution and transmission lines, over, across, along and under the public streets, avenues, roads, alleys, and other public rights of the way in the City for the transmission, distribution, and sale of electricity and its own internal communications purposes, subject to the terms and conditions of this Agreement and any applicable municipal ordinances. PROVIDED, however, that no

consent is granted hereby for the use of any public streets, avenues, roads, alleys, or other public rights of way in the City for the construction of any transmission line unless that transmission line is specifically necessary for and will be used primarily as an integral part of the electric distribution system serving electricity within the corporate limits of the City, PROVIDED FURTHER, however, that in the case of any transmission line annexed into the City after the Effective Date of this Agreement, Company shall have the consent of the City to use the public streets, avenues, roads, alleys, or other public rights of way in the city for the continued maintenance and operation of such line. AND FURTHERMORE, that in the event of annexation of any territory into the City within which Company has filed with the Federal Energy Regulatory Commission or the Public Service Commission of South Carolina (the "Commission") for approval of the design, routing, siting, and construction of a transmission line not necessary for or intended to be used as an integral part of the electric system for provision of the electricity within the City limits and so long as Company agrees to minimize to the maximum extent possible any possible adverse impact within the City, and to perform the work in accordance with ordinances applicable to all other such construction and utility work within the City Limits, then no further consent of the City shall be necessary for the use of public streets, avenues, roads, alleys, or other public rights of way in that annexed territory for the construction, maintenance, and operation of that transmission line. The parties hereto may make additional contracts not in conflict with this Agreement for the furnishing of said electric energy in accordance with the state law, and under the rates and regulation of, or approval by, the Commission.

5. The Company's right to use public rights-of-way shall be non-exclusive. Should the City itself ever at any time construct, purchase, lease, acquire, own, hold, use, or operate a transmission or distribution system to supply electricity to itself or to others, or should the City grant to another provider of electric service the right to use public rights-of-way for the transmission or distribution of electricity, then all such occupants and users of the rights-of-way shall also be required to receive permission from the City for such occupancy and use and shall pay the same percentage fee on gross receipts as Company, so that Company will not be at a competitive disadvantage as a consequence of the fee required by this Agreement.
6. All work upon the streets and public rights-of-way of the City shall be done under the general supervision and in compliance with applicable ordinances of the City. All street pavement, sidewalks, curb, gutter, sewer, and storm drain facilities, and all appurtenances of any type which may be displaced by reason of such work shall be properly replaced and re-laid by Company to the reasonable satisfaction of the City. If the City or the State of South Carolina determines that it is necessary to reconstruct, widen, or relocate a road or other public right-of-way, the City may require Company at Company's sole expense to relocate its facilities then located in the public right-of-way to an acceptable alternate location within the public right-of-way, as reconstructed, widened, or relocated. If Company's equipment is located on a private property at the time relocation is required by the City's reconstruction, widening, or relocation of the public right-of-way, then the City shall pay for the cost of the relocation of any Company equipment located on private property. This provision on expense allocation shall not require the City to pay for the expense of relocation of facilities located on private property when the right-of-way change

is one requires by the State of South Carolina. Nor shall Company be obligated to incur expenses for the relocation of it facilities when the sole basis for relocation is the aesthetic preference of the City, unrelated to infrastructure improvement for public health and safety, or for project specific economic development.

7. In the event that Company's electric service shall be wholly or partially interrupted or suspended, or shall fail due to any cause reasonably beyond the control of Company and not due to its neglect, or in the event that Company shall deem it necessary to suspend said service for the purpose of inspecting its lines, substations, or other equipment, or making repairs or alterations thereto, Company shall not be obligated to provide said service during and such period of interruption, suspension, or failure, and shall not be liable for any damage or loss resulting therefrom.
8. It is expressly agreed that Company does not hereby contract to furnish power for pumping water for extinguishing fires. It is expressly agreed that Company shall not, in any event, be liable to the City for any loss or damage occasioned by fire which may result from the failure of Company to supply electric power to operate any pumping apparatus.
9. It is understood and agreed that this Agreement and all service rendered hereunder are subject to the Rules and Regulations of the Commission and the Service Requirements filed by Company with the Commission, as the same now exist, or any of them may be hereafter amended, modified, changed, or annulled in accordance with the laws and regulations thereto pertaining but only to the extent such rules and regulations may be applicable within municipal limits. All service rendered to the City by Company shall be in accordance with the Rate Schedules, Service Regulations, Underground Distribution Installation Plan, Municipal Overhead to Underground Conversion Plan, and underground plans and forms on file with the Commission.
10. Whenever Company owns real property which is outside the corporate limits of the City but which becomes eligible for annexation under any procedure authorized by the general law of the state, then this Agreement shall constitute written consent by Company for the annexation of its eligible property.
11. The initial term of the Agreement shall be ten (10) years, with an effective date of __, 2022, and a termination date of __, 2032 (the "Initial Term"). Thereafter, this Agreement will automatically renew in for successive five-year (5-year) increments, unless either party provides the other with written notice of non-renewal at least one hundred eighty (180) days prior to the date of the next automatic renewal (each a "Renewal Term," and the Initial Term and any Renewal Term or Renewal Terms shall be referred to collectively as the "Term"). Should such notice be given by either party, the parties agree to negotiate, in good faith, modifications to this Agreement. In any case this Agreement shall not be extended past __, 2042.
12. If the South Carolina General Assembly enacts legislation which deregulates or otherwise restructures the generation and distribution of retail electrical service in this state, then Company and the City agree to discuss modification to this Agreement. Failure to agree on

EXHIBIT A

modifications between one hundred eighty (180) and ninety (90) days of the effective date of the legislation, will entitle either Company or the City to terminate this Agreement with ninety (90) days written notice to the other party. Upon the termination or expiration of this Agreement, all sums due to the City which have accrued but which have not been paid, shall become due and payable within sixty (60) days of the last day of the month in which termination or expiration occurs.

13. Implementation of this Agreement and the application of its terms shall be made in good faith by the parties and in accord with such additional terms they may mutually agree to in writing for that purpose.
14. As of the Effective Date, all prior Agreements of any other type, however designated, which relate to the provision of electric service by Company to the City or which pertain to the use of public right-of-way within the City shall become null and void, except to the extent the provisions contained therein are separately renewed in this Agreement or in any collateral Agreement permitted by this Agreement.
15. Whenever this Agreement requires or permits that notice be given by one party to another, such notice shall be in writing and deemed given (a) when delivered in person to the other party; or (b) when deposited with either a nationally recognized courier or the U.S. Postal Service, addressed as follows:

City: City of Lancaster
Attn: Steven Hutfles
City Administrator
216 S. Catawba Street
Lancaster, SC 29720

Company: Duke Energy Carolinas, LLC
Attn. Richard Jiran
40 West Broad Street
Duke Energy Business Office
Greenville, SC 29601

With Copy to:

Office of the General Counsel
Attn: Christopher King
550 S. Tryon Street, DEC45A
Charlotte, NC 28202

16. This Agreement shall be governed by the laws of the state of South Carolina without regard to the conflicts of law provisions therein.
17. This Agreement contains the complete understanding of the parties and shall supersede any prior and contemporaneous communications, agreements, and assurances related to the

subject matter of this Agreement. Any modification of this Agreement must be agreed to in writing and signed by the parties.

18. The failure of Company in any one or more instances to insist upon compliance with any provision or covenant herein or to exercise any right or privilege herein shall not constitute or be construed as a waiver of such or any similar provision or covenant.

EXHIBIT A

IN WITNESS WHEREOF, this Agreement has been duly executed by City and Company under seal as of the day and year first above written.

City:

**CITY OF LANCASTER,
SOUTH CAROLINA**

(SEAL)

By: _____ (SEAL)

Name: Steven 'Flip' Hutfles

Title: City Administrator

Company:

DUKE ENERGY CAROLINAS, LLC (SEAL)
a North Carolina limited liability company

By: _____ (SEAL)

Name: Richard 'Rick Jiran

Title: Vice President, Community Relations

STATE OF SOUTH CAROLINA) MUNICIPAL SERVICE AGREEMENT
) FOR THE PROVISION OF ELECTRIC
COUNTY OF LANCASTER) SERVICE

THIS AGREEMENT, made and entered into this the 26th day of May 2009, by and between Duke Energy Carolinas, LLC, a limited liability company organized and existing under the laws of the State of North Carolina, duly domesticated in the State of South Carolina, hereinafter, for itself and its successors and assigns, called "Company," and the City of LANCASTER, a municipality incorporated under the laws of the State of South Carolina, hereinafter called the "City".

WITNESSETH:

1. As payment for the rights enumerated hereinafter for the term of this Agreement, the Company will pay to the City, during the effective period of this Agreement, on or before the 60th day following the end of each calendar quarter, a sum of money equal to five percent (5%) of the Company's gross electric receipts from the sale of electricity using approved electric rates, derived by Company from within the corporate limits of the City, for the previous calendar quarter. If the first period of service is less than a full calendar quarter, the Company shall make the gross receipts payment to the City for that part of the calendar quarter the Agreement was in effect.
2. During the term of this Agreement, the City reserves the right to adjust the fee upon a vote by the City Council, and will provide 120 calendar days' prior notice of such adjustment to Company..
3. The payment of the percentage of gross electric receipts as provided in Section I shall be in lieu of all occupation, license, gross receipts, excise, franchise and all other levies or taxes, however designated, and in full payment of all such money demands and charges on such accounts. The Company shall still pay ad valorem taxes on the Company's property, standard building permit fees and standard right-of-way management/encroachment permit fees in amounts established by the City through its ordinances, regulations and practices that are otherwise applicable.
4. The City hereby consents to the Company's use of all public streets, avenues, alleyways, and public rights-of-way, however designated, for the provision of electric service to the City and its inhabitants and for the maintenance and operation of the Company's facilities within the corporate limits, The City grants its consent to the Company to construct and install, operate, maintain, renew, replace and repair its electrical distribution and transmission lines, poles, conduits, transformers, communications cables and connections and services thereto, and to operate, maintain, renew, replace and repair any existing distribution and transmission lines, through, across, along and under the public streets, avenues, roads, alleys, and other public rights of way in the City for the

transmission, distribution and sale of electricity and its own internal communications purposes, subject to the terms and conditions of this and other applicable municipal ordinances. PROVIDED, however, that no consent is granted hereby for the use of any public streets, avenues, roads, alleys, or other public rights of way in the City for the construction of any transmission line unless that transmission line is specifically necessary for and will be used primarily as an integral part of the electric distribution system serving electricity within the corporate limits of the City; PROVIDED FURTHER, however, that in the case of any transmission line annexed into the City after the effective date of this ordinance, the Company shall have the consent of the City to use the public streets, avenues, roads, alleys, or other public rights of way in the city for the continued maintenance and operation of such line. AND FURTHERMORE, that in the event of annexation of any territory into the City within which the Company has filed with the Federal Energy Regulatory Commission and/or the South Carolina Public Service Commission for approval of the design, routing, siting, and construction of a transmission line not necessary for or intended to be used as an integral part of the electric system for provision of electricity within the City limits and so long as the Company agrees to minimize to the maximum extent possible any possible adverse impact within the City, and to perform the work in accordance with ordinances applicable to all other such construction and utility work within the City Limits, then no further consent of the City shall be necessary for the use of the public streets, avenues, roads, alleys, or other public rights of way in that annexed territory for the construction, maintenance, and operation of that transmission line. The parties hereto may make additional contracts not in conflict with this Agreement for the furnishing of said electric energy in accordance with state law, and under the rates and regulations of, or approved by, the Public Service Commission of South Carolina (the "Commission").

5. The Company's right to use public rights-of-way shall be non-exclusive. Should the City itself ever at any time construct, purchase, lease, acquire, own, hold, use or operate a transmission or distribution system to supply electricity to itself or to others, or should the City grant to another provider of electric service the right to use public rights-of-way for the transmission or distribution of electricity, then all such occupants and users of the rights-of-way shall also be required to receive permission from the City for such occupancy and use and shall pay the same percentage fee on gross receipts, recited in Section 1, so that the Company will not be at a competitive disadvantage as a consequence of the fee required by this Agreement.
6. All work upon the streets and public rights-of-way of the City shall be done under the general supervision and in compliance with applicable ordinances of the City. All street pavement, sidewalks, curb, gutter, sewer, and storm drain utilities, and all appurtenances of any type which may be displaced by reason of such work shall be properly replaced and re-laid by the Company to the reasonable satisfaction of the City. If the City or the State of South Carolina

determines that it is necessary to reconstruct, widen, or relocate a road or other public right-of-way, the City may require the Company at the Company's sole expense to relocate its facilities then located in the public right-of-way to an acceptable alternate location within the public right-of-way, as reconstructed, widened, or relocated. If the Company's equipment is located on private property at the time relocation is required by the City's reconstruction, widening, or relocation of the public right-of-way, then the City shall pay for the cost of relocation of any Company equipment located on private property. This provision on expense allocation shall not require the City to pay for the expense of relocation of facilities located on private property when the right-of-way change is one required by the State of South Carolina. Nor shall the Company be obligated to incur expenses for the relocation of its facilities when the sole basis for relocation is one of aesthetic preference of the City which is unrelated to infrastructure improvement for public health and safety or for project specific economic development.

7. In the event that the Company's electric service shall be wholly or partially interrupted or suspended, or shall fail due to any cause reasonably beyond the control of the Company and not due to its neglect, or in the event that the Company shall deem it necessary to suspend said service for the purpose of inspecting its lines, substations, or other equipment, or making repairs or alterations thereto, the Company shall not be obligated to provide said service during any such period of interruption, suspension or failure, and shall not be liable for any damage or loss resulting therefrom.
8. It is expressly agreed that the Company does not hereby contract to furnish power for pumping water for extinguishing fires. It is expressly agreed that the Company shall not in any event, be liable to the City for any loss or damage occasioned by fire which may result from the failure of the Company to supply electric power to operate any pumping apparatus.
9. It is understood and agreed that this Agreement and all service rendered hereunder are subject to the Rules and Regulations of the Commission and the Service Regulations of the Company filed with the Commission, as the same now exist, or as they, or any of them, may be hereafter amended, modified, changed, or annulled in accordance with the laws and regulations thereto pertaining but only to the extent such rules and regulations may be applicable within municipal limits. All service rendered to the City by the Company shall be in accordance with the Rate Schedules, Service Regulations, Underground Distribution Installation Plan, Municipal Overhead to Underground Conversion Plan underground plan and forms of contract of the Company, on file with the Commission.
10. Whenever the Company owns real property which is outside the corporate limits of the City but which becomes eligible for annexation under any procedure authorized by the general law of the state, then this Agreement shall

constitute written consent by the Company for the annexation of its eligible property. The signature provided below on behalf of the Company shall bind the Company as the signature requirement at the time, if any.

11. The initial term of this Agreement shall be ten (10) years, with an effective date of July 1, 2009 and a termination date of June 30, 2019. Thereafter, the agreement will renew automatically in five year increments, unless either party provides the other with written notice at least 180 days prior to the date of the automatic renewal. Should such notice be given by either party, the parties agree to negotiate, in good faith, modifications to this Agreement. In any case this Agreement shall not extend past June 30, 2029.
12. In the event the South Carolina General Assembly enacts legislation which deregulates or otherwise restructures the generation and distribution of retail electrical service in this state, then the Company and City agree to discuss modifications to this Agreement. Failure to agree on modifications within 90 days of the effective date of the legislation, but in no event sooner than 180 days of the enactment of the legislation, will entitle either the Company or the City to provide 90 days written notice to the other party of termination. Upon expiration of such notice period, this Agreement shall become null and void. Upon the expiration of this Agreement, all sums due to the City which have accrued but which have not yet been paid, shall become due and payable within 60 days of the last day of the month in which termination occurs.
13. Implementation of this Agreement and the application of its terms shall be made in good faith by the parties and in accord with such additional terms they may mutually agree to for that purpose.
14. Upon execution of this Agreement, all prior agreements of any other type, however designated, which relate to the provision of electric service by the Company to the City or which pertain to the use of public rights-of-way within the City shall become null and void, except to the extent the provisions contained therein are separately renewed in this Agreement or in any collateral agreement permitted by this Agreement.

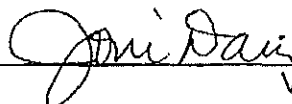
IN TESTIMONY WHEREOF, the parties hereto have executed this Agreement in - duplicate originals, as of the day and year first above written.

ATTEST:

DUKE ENERGY CAROLINAS, LLC

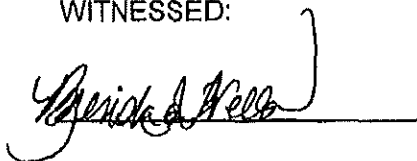
Assistant Secretary

By: _____

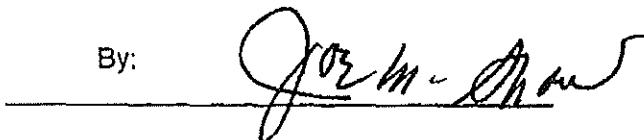


Vice President

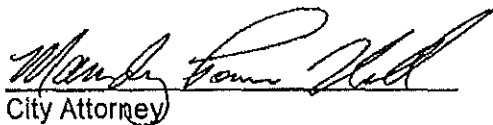
WITNESSED:

CITY OF Lancaster (the "City")

By:



APPROVED AS TO FORM:



City Attorney

STATE OF SOUTH CAROLINA**COUNTY OF LANCASTER****MUNICIPAL ELECTRIC SERVICE AGREEMENT**

THIS AGREEMENT, made and entered into this the 23rd day of April, 2002 by and between Duke Energy Corporation, a corporation organized and existing under the laws of the State of North Carolina, duly domesticated in the State of South Carolina, hereinafter, for itself and its successors and assigns, called "Company," and The City of Lancaster, an incorporated city in the State of South Carolina, hereinafter called the "Municipality";

WITNESSETH:

1. As payment for the rights enumerated hereinafter for the term of this Agreement, the Company will pay into the treasury of the Municipality, during the effective period of this Agreement, on or before the 60th day following the end of each calendar quarter, a sum of money equal to 4% percent of the Company's gross electric revenues derived from within the corporate limits of the Municipality accruing to the Company from residential, general service and Industrial accounts for the previous calendar quarter. If the first period of service is less than a full calendar quarter, the Company shall make the gross revenues payment to the City for that part of the calendar quarter the Agreement was in effect. The fee percentage may be changed once during the term of this agreement by the Municipal Council by amendment to this Ordinance upon one hundred twenty (120) days written notice to the Company.
2. The payment of the percentage of gross revenues as provided in §1 shall be in lieu of all occupation, license, gross receipts, excise, franchise and all other levies or taxes however designated and in full payment of all such money demands and charges to the Company in conducting the business of providing electric service to the City and its inhabitants, except ad valorem taxes on the Company's property, and whatever amount, if any, shall at any time be required or exacted by the Municipality or the State for the benefit of the Municipality on any of said accounts, other than ad valorem taxes on the Company's property, shall operate to reduce to that extent the payment due pursuant to §1.
3. Should the Municipality itself ever at any time construct, purchase, lease, acquire, own, hold, use or operate a transmission or distribution system, to supply electricity to others, then and in that event the payment of the percentage of gross revenue herein provided to be paid by the Company, its successors and assigns, shall abate, cease, and be no longer due and shall forever thereafter be uncollectable; provided, however, that nothing in this section shall be construed to preclude the Municipality from entering into the business of transmitting or distributing electric power and energy.

4. Throughout the term of this Agreement the Company will supply to the Municipality, and the Municipality agrees that it will purchase from the Company, all electric energy purchased by the Municipality for its own use for lighting and power service, including traffic signal lighting, lighting and power for public buildings, street lights, pumping stations, or other installations now owned or hereafter constructed or acquired by the Municipality, and for other uses. The Company is hereby granted the consent of the Municipality to construct and install, operate, maintain, renew, replace and repair its electrical distribution and transmission lines, poles, conduits, transformers, telecommunications cables, and connections and services thereto, and to operate, maintain, renew, replace and repair any existing distribution and transmission lines, through, across, along and under the public streets, avenues, roads, alleys, and other public rights of way in the Municipality for the transmission, distribution and sale of electricity and its own internal communications purposes, subject to the terms and conditions of this and other applicable municipal ordinances.

5. In the event that the Company's electric service shall be wholly or partially interrupted or suspended, or shall fail due to any cause reasonably beyond the control of the Company and not due to its neglect, or in the event that the Company shall deem it necessary to suspend said service for the purpose of inspecting its lines, substations, or other equipment, or making repairs or alterations thereto, the Company shall not be obligated to provide said service during any such period of interruption, suspension or failure, and shall not be liable for any damage or loss resulting therefrom.

6. It is expressly agreed that the Company does not hereby contract to furnish power for pumping water for extinguishing fires. It is expressly agreed that the Company shall not in any event, be liable to the Municipality for any loss or damage occasioned by fire which may result from the failure of the Company to supply electric power to operate any pumping apparatus

7. The work of erecting poles and all other work upon the streets and public places of the Municipality shall be done under the general supervision of the Mayor and Council (or other legally constituted governing body) of the Municipality, and all sidewalks or street pavements or street surface which may be displaced by reason of such work shall be properly replaced and re-laid by the Company, its successors and assigns, to the reasonable satisfaction of the Mayor and Council (or other legally constituted governing body) of the Municipality. If the Municipality determines that it is necessary to expand, widen, or improve a road or other public way, the Municipality may require the Company to relocate its facilities. If the Municipality requests such a relocation, it will provide an acceptable alternate location for the Company's equipment at no cost to the Company. If the Company's equipment is located on private right-of-way, the Municipality shall pay for the cost of relocation. If, however, the Company's facilities were originally located in the public right-of-way which is being changed, expanded or improved, the Company shall bear the expense of relocating its equipment. This section shall not be applicable to any street improvement project that is funded in whole or in part by the State of South Carolina. The Company agrees to notify the Municipality, as required by State law or regulation, of any permit request to the S.C. Public Service Commission for a

transmission line (44KV and above) required to be permitted which is proposed within the municipal city limits.

8. It is understood and agreed that all service rendered hereunder may be subject to the Rules and Regulations of the Public Service Commission of South Carolina, and the Service Regulations of the Company filed with the said Public Service Commission, as the same now exist, or as they, or any of them, may be hereafter amended, modified, changed or annulled in accordance with the laws and regulations thereto pertaining. All service rendered to the Municipality by the Company shall be in accordance with the rate schedules, service regulations, and forms of contract of the Company, on file with said Commission. Provided, however, that this paragraph shall only apply to the extent that such Rules and Regulations, service regulations, forms of contract, and rate schedules are applicable within the corporate limits of municipalities under South Carolina law.

9. The initial term of this Agreement shall be for seven years with automatic one year renewals unless notice is given in writing by either party ninety days prior to the expiration of the initial term or any subsequent twelve month term. Notwithstanding the foregoing, in the event that the electric industry in South Carolina is deregulated or restructured by state or federal legislation or regulation, or state or federal judicial action which affects retail distribution, to the extent that the inhabitants of the Municipality may choose their electric supplier then upon the date when such legislative, regulatory or judicial action has the force and effect of law, this Agreement may be at any time thereafter terminated by either party upon ninety days written notification to the other.

10. Upon execution of this Agreement, the Municipal Electric Service Agreement between the Municipality and the Company dated May 11, 1999 shall be null, void and of no force and effect whatsoever.

IN TESTIMONY WHEREOF, the parties hereto have executed this Agreement in duplicate originals, as of the day and year first above written.

ATTEST:

John F. Roman - U. P.
DUKE ENERGY CORPORATION (the "Company")

By:

Lee C. Hamilton
Assistant Secretary

ATTEST:

De M. Shaw
CITY OF LANCASTER (the "Municipality")

By:

Deeresa G. Meeks
Municipal Clerk

Agenda Item VI.B & C

**City of Lancaster
City Council Meeting
June 14, 2022**

TO: City Council
SUBJECT: Annexation Ordinance
INITIATED BY: Building & Zoning Director
PREPARED BY: City Administrator

Background: A commercial developer intends to build a fast-food establishment north of Bojangles and the developer wishes to be inside the city limits. The developer is in the process of acquiring the two parcels, 1318 Charlotte Highway and 1328 Charlotte Highway, that he intends to build on. Once the developer owns both parcels, he will combine the lots into one parcel. The current owners of these parcels have submitted a 100% freeholder annexation petition.

Council unanimously approved the first reading of Ordinance O22-07 and Ordinance O22-08 at the May 24, 2022 City Council meeting.

Financial: The annexation of these parcels will not place any additional burden on the existing police and fire services, and residential trash. As a commercial establishment, the property will be assessed at the 6% rate. Using similar fast-food restaurants that have recently been constructed it is estimated that the assessed valuation of the property and new restaurant will be \$78,000, which will generate \$13,700 in property tax. Also, being a restaurant, the business will generate business license revenue and hospitality tax revenue.

Policy Considerations: Section 5-3-150(3) of the South Carolina Code of Laws. Furthermore, the proposed annexation would be in the best interest of the City as there will be no additional burdens placed on existing City residents.

Recommendations/Actions: Approve Ordinance O22-07 and Ordinance O22-08.

Attachments: Ordinance O22-07, Ordinance O22-08, annexation petitions, deeds, and location maps.

ORDINANCE O22-07

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.524 ACRES LOCATED AT 1318 CHARLOTTE HIGHWAY, AND OWNED BY HOMES OF LANCASTER, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land with improvements thereon, situate, lying and being in Gills Creek Township, County of Lancaster, State of South Carolina, located just north of the City of Lancaster, front west on US Highway 521 for a distance of 125 feet, and beginning at a point on the northern boundary of said lot and going N 80 – 15 E for a distance of 200 feet; thence S 9 – 45 E for a distance of 125 feet; thence S 80 – 15 W for a distance of 200 feet; thence N 9 – 00 W for a distance of 125 feet to the point of beginning. Being shown on Plat of Survey entitled property of Lavoy D. Bauknight, Jack Smith, RLS dated July 20, 1972 and recorded in the Office of the Register of Deeds for Lancaster County as Plat Book 477.

Derivation: This being the same property conveyed to Ruth M. Melton, Trustee of the Eugene M. Melton Family Trust U/W by Deed recorded October 15, 2013 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 760 at Page 254.

Tax Map No.: 0062M-0D-012.00

The property shall have an interim zoning classification of B-3 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 14th day of June 2022, and to become effective June 14, 2022.

Yeas _____ Nays _____

Requested by:

Home of Lancaster, LLC

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: May 24, 2022
Second Reading: June 14, 2022



City of Lancaster

Annexation Petition

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION		
Petitioner/Owner Name Homes of Lancaster LLC	Telephone 803-283-9961	
Mailing Address / City ST ZIP PO Box 1146 / Lancaster, SC 29721		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES		
1318 Charlotte Highway / Lancaster, SC 29720	Tax Map # 0062M-0D-012.00	Requested Zoning B-3
	Acres (±) 0.524	
	Tax Map #	Requested Zoning
	Acres (±)	
	Tax Map #	Requested Zoning
	Acres (±)	
	Tax Map #	Requested Zoning
	Acres (±)	
	Tax Map #	Requested Zoning
	Acres (±)	
Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.		
PETITIONER'S STATEMENT AND ASSURANCES		
<p>I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.</p>		
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE		
Howard Strickland, Jr.		5-5-22
Michael G. Williams		5-5-22
ACTION BY LANCASTER CITY COUNCIL		
Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Action Date	
Signature of Authorized City Representative	Date Signed	

PREPARED BY Trimnal & Myers, LLC

LANCASTER COUNTY ASSESSOR

Tax Map:

0062M 0D 012 00.

RECORDED THIS 5th DAY
OF NOVEMBER, 2021
IN BOOK 00 PAGE 00

LANCASTER COUNTY, SC	
2021022263	DEED
RECORDING FEES	\$15.00
STATE TAX	\$702.00
COUNTY TAX	\$297.00
PRESENTED & RECORDED	
11-02-2021	02:36:41 PM
BRITTANY GRANT	
REGISTER OF DEEDS	
LANCASTER, COUNTY SC	
By: PAM FAULKENBERRY	
BK:DEED 1486 PG:212-213	

Sandra M. Plyler
Auditor, Lancaster County, SC

STATE OF SOUTH CAROLINA)

COUNTY OF LANCASTER)

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT **Sandra M. Plyler, Renee M. Funderburk and Christine M. Hunter, Co-Trustees of the Eugene M. Melton Family Trust U/W** (hereinafter called "Grantors") in the State aforesaid, for and in consideration of the sum of **Two Hundred Seventy Thousand and 00/100 (\$270,000.00) Dollars**, to it paid by **Homes of Lancaster, LLC** (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Homes of Lancaster, LLC, its Successors and/or Assigns Forever:

All that certain piece, parcel or lot of land, with improvements thereon, situate, lying and being in Gills Creek Township, County of Lancaster, State of South Carolina, located just north of the City of Lancaster, front west on US Highway 521 for a distance of 125 feet, and beginning at a point on the northern boundary of said lot and going N 80 – 15 E for a distance of 200 feet, thence S 9 – 45 E for a distance of 125 feet; thence S 80 – 15 W for a distance of 200 feet; thence N 9 – 00 W for a distance of 125 feet to the point of beginning. Being shown on Plat of Survey entitled property of Lavoy D. Bauknight, Jack Smith, RLS dated July 20, 1972 and recorded in the Office of the Register of Deeds for Lancaster County as Plat Number 477. For a further description, reference to said plat is craved.

TMS# 0062M-0D-012,00

Derivation This being the same property conveyed to **Ruth M. Melton, Trustee of the Eugene M. Melton Family Trust U/W** by Deed recorded October 15, 2013 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 760 at Page 254.

Grantee's Address:

PO Box 1146, Lancaster SC 29721

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said GRANTEE/S, Their Heirs and/or Assigns forever.

AND the said GRANTOR/S do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S, Their Heirs and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

WITNESS our Hand(s) and Seal(s) this 2 day of Nov, in the year of our Lord 2011.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

[Signature]
Witness #1

[Signature]
Witness #3

BY: [Signature]
IT'S: Trustee

BY: [Signature]
IT'S: Trustee

BY: [Signature]
IT'S: Trustee

STATE OF SOUTH CAROLINA)
COUNTY OF LANCASTER) ACKNOWLEDGEMENT

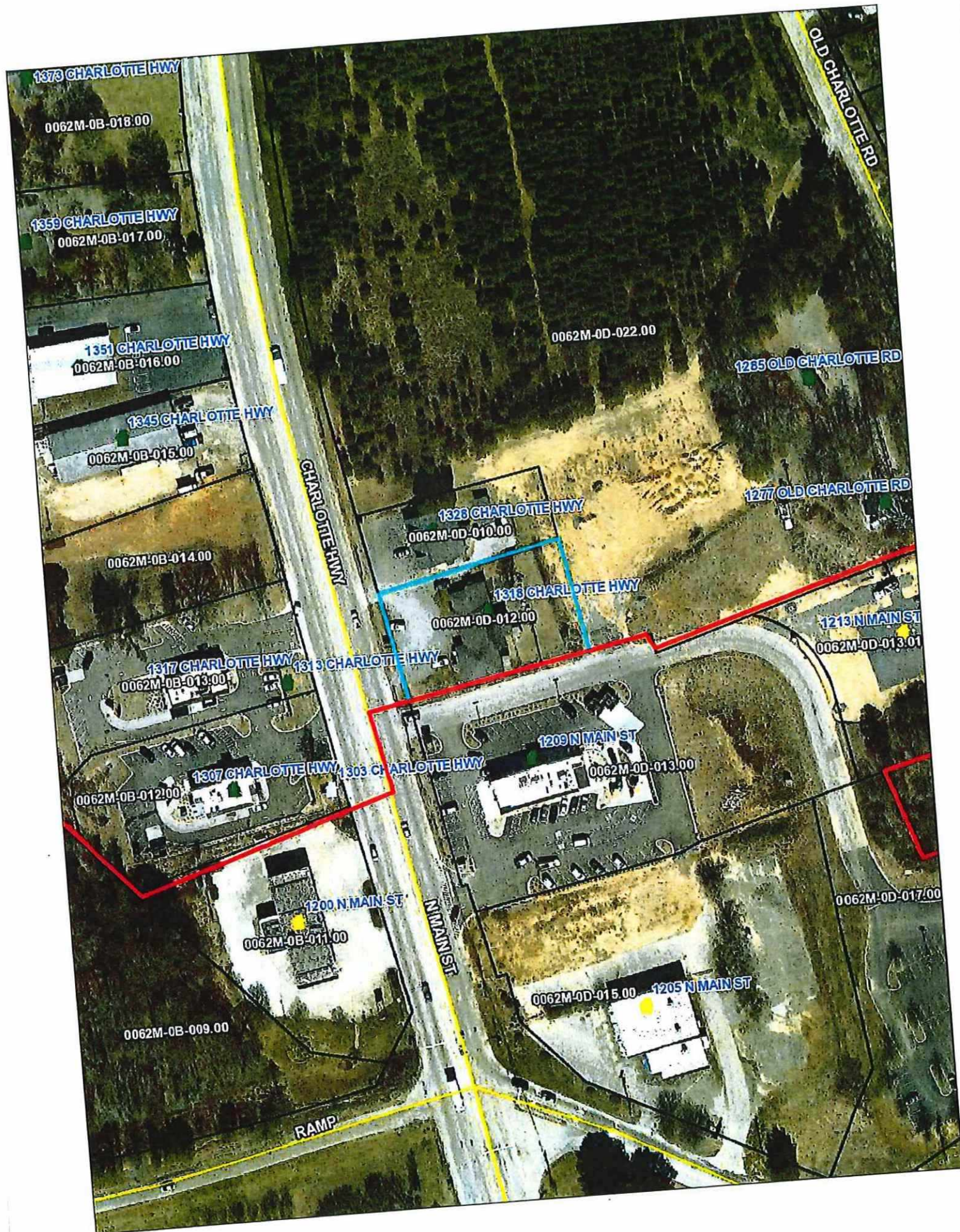
I, Brian Trimard, Notary Public for the State of SC,

do hereby certify that GRANTOR/S personally appeared before me this day and acknowledged the due execution of the foregoing deed.

Sworn before me this 2 day
of Nov, 2011.

[Signature]
Notary Public for the State of SC

My Commission Expires: 9/25/2010



ORDINANCE O22-08

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.332 ACRES LOCATED AT 1328 CHARLOTTE HIGHWAY, AND OWNED BY CINNAMON SUGAR INVESTMENTS, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land, with buildings and improvements thereon, lying, being and situate in Gills Creek Township, County of Lancaster, State of South Carolina, fronting on US Highway 521 for a distance of seventy-five (75') feet, containing 0.332 acre, more or less, and being the identical property shown and described on plat of survey entitled 'Plat of Survey for Gladden's Flowers, Inc' prepared by Jack Smith Surveying Co. dated February 12, 1994, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina as Plat Number 14513.

Being property conveyed to grantors herein by deeds dated November 12, 2010 and recorded in the Office of the Register of Deeds for Lancaster County in Deed Book 588 at Page 212.

Tax Map No.: 0062M-0D-010.00

The property shall have an interim zoning classification of B-3 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 14th day of June 2022, and to become effective June 14, 2022.

Yeas _____ Nays _____

Requested by:

Cinnamon Sugar Investments, LLC

Approved as to Form:

Mitch Norrell, City Attorney

T. Alston DeVenny, Mayor

Tracy Rabon, Municipal Clerk

First Reading: May 24, 2022
Second Reading: June 14, 2022

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253



City of Lancaster

Annexation Petition

INFORMATION

Petitioner/Owner Name Cinnamon Sugar Investments LLC	Telephone 803-804-0005
Mailing Address / City ST ZIP PO Box 926 / Lancaster, SC 297212	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	

GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES

1328 Charlotte Highway / Indian Land, SC 29707	Tax Map # 0062M-0D.010.00 Acres (±) 0.332	Requested Zoning B-3
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning

Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.

PETITIONER'S STATEMENT AND ASSURANCES

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE


Cinnamon Sugar Investments LLC	<i>Cinnamon Sugar Investments LLC</i>	dotloop verified 05/04/22 7:18 PM EDT RN7Q-L4QM-80HN-57K4

ACTION BY LANCASTER CITYCOUNCIL

Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Action Date
Signature of Authorized City Representative	Date Signed

RICK S. CHANDLER, JR.
ATTORNEY AT LAW

STATE OF SOUTH CAROLINA
COUNTY OF LANCASTER

	
2019018405 DEED RECORDING FEES STATE TAX COUNTY TAX PRESENTED & RECORDED: 12-03-2019 03:55:58 PM BRITANY GRANT REGISTER OF DEEDS LANCASTER COUNTY, SC BY: BRITANY GRANT ROD BK: DEED 1288 PG: 148 - 149	\$15.00 \$741.00 \$313.50

LANCASTER COUNTY ASSESSOR
Tax Map:
0062M 0D 010 00

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, that, **Rheubin Ryan Brunson and Shirley Montell Brunson**, ("Grantor"), in the State aforesaid, for and in consideration of the sum of **Two Hundred Eighty-five Thousand and NO/100 (\$285,000.00) Dollars**, to the Grantor in hand paid at and before the sealing and delivery of these Presents, by the Grantee (the receipt whereof is hereby acknowledged), has granted, bargained, sold and released, and by these Presents does grant, bargain, sell and release unto **Cinnamon Sugar Investments, LLC**, ("Grantee"), and Grantee's heirs, successors and assigns, in and to the following described property, to wit:

All that certain piece, parcel or lot of land, with buildings and improvements thereon, lying, being and situate in Gills Creek Township, Lancaster County, South Carolina, fronting on Highway 521 for a distance of seventy-five (75') feet, containing 0.332 acre, more or less, and being the identical property shown and described on plat of survey entitled 'Plat of Survey for Gladden's Flowers, Inc' prepared by Jack Smith Surveying Co. dated February 12, 1994, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina as Plat Number 14513. For a more minute description, reference to said plat is craved.

Being property conveyed to grantors herein by deeds dated November 12, 2010 and recorded in the Office of the Register of Deeds for Lancaster County in Deed Book 588, at Page 207 and Deed Book 588, at Page 212.

Grantee's Address: *P.O. BOX 926 LANCASTER, SC 29721*

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular, the said premises before mentioned, unto

1/

RECORDED THIS 4th DAY
OF DECEMBER, 2019
IN BOOK 00 PAGE 00

James D. Hester
Auditor, Lancaster County, SC

the said Grantee and Grantee's Heirs, Successors and Assigns forever.

AND the Grantor does hereby bind Grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs, Successors and Assigns, against Grantor and whomsoever lawfully claiming, or to claim the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 3rd day of December, 2019, and in the two hundred forty-fourth year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

[Signature]
1st Witness Sign here
[Signature]
2nd Witness Sign here

[Signature] (Seal)
Rheubin Ryan Brunson, Grantor
[Signature] (Seal)
Shirley Montell Brunson, Grantor

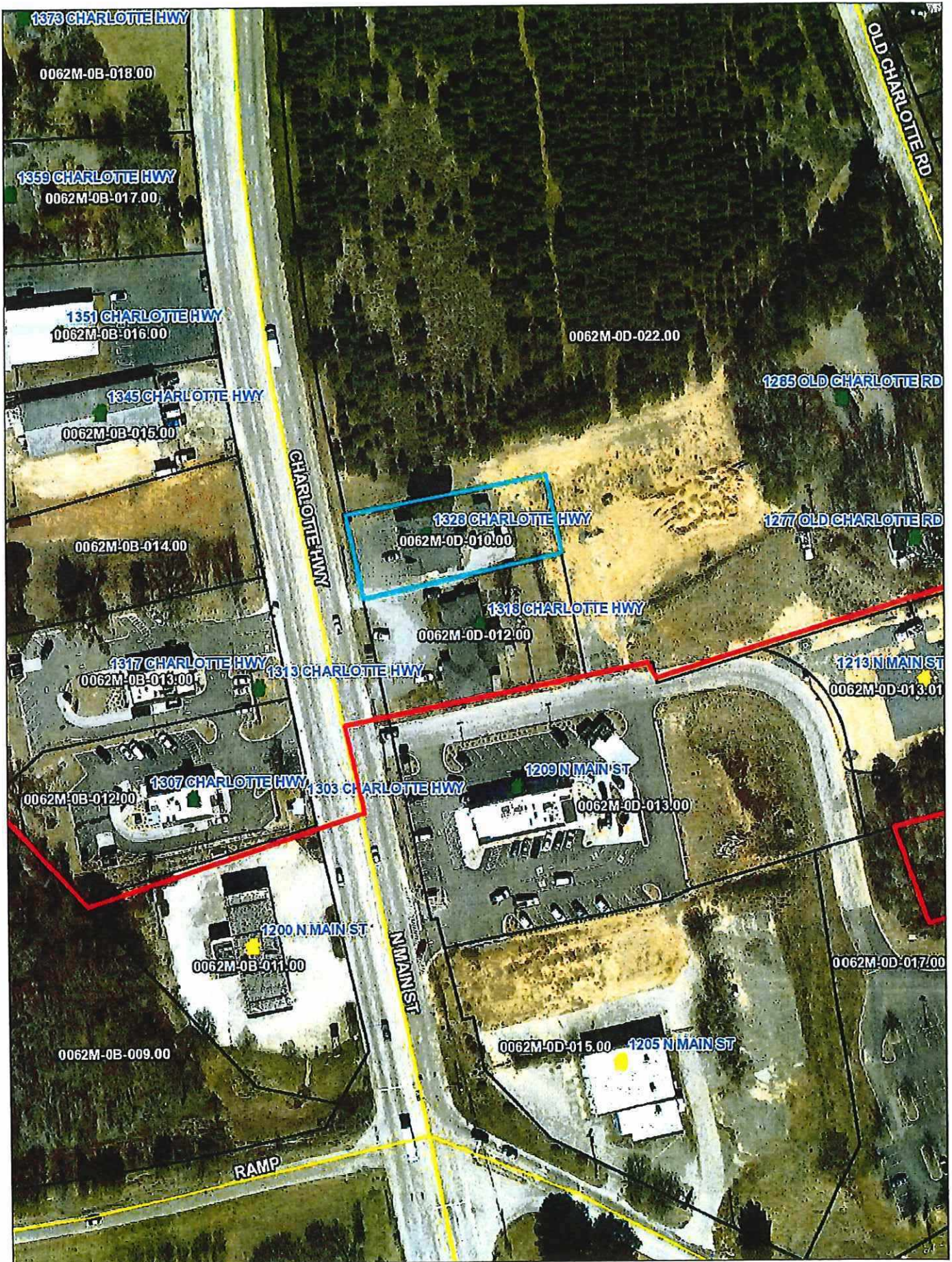
STATE OF SOUTH CAROLINA)
COUNTY OF LANCASTER)

ACKNOWLEDGMENT

I, the undersigned notary public, do hereby certify that the above-named Grantor personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this the 3rd day of December, 2019.

[Signature] (Seal)
Rick S. Chandler, Jr.
NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission Expires: 2/2/2020



ORDINANCE O22-09**AN ORDINANCE AMENDING CHAPTER 15.A PUBLIC SMOKING ORDINANCE, TO
THE CITY OF LANCASTER CODE OF ORDINANCES**

BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that Chapter 15.A, Public Smoking Ordinance, is amended to the City of Lancaster Code of Ordinances, as attached.

DONE IN MEETING ASSEMBLED on the 14th day of June 2022, and to become effective June 14, 2022.

Yeas _____ Nays _____

Requested by:

Lancaster County Health and Wellness Commission

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: May 24, 2022
Second Reading: June 14, 2022

Chapter 15.A - PUBLIC SMOKING

Sec. 15.A-1. - Findings and determinations.

The city council (the "council"), hereby finds and determines:

- (1) The city, is an incorporated municipality located in the county, and as such possesses all powers granted to municipalities by the constitution and the laws of the state, including the powers enumerated in S.C. Code § 5-7-30 (2005 Supp.) relating to regulating streets, markets, and public health.
- (2) Numerous studies have found that tobacco smoke is a major contributor to indoor air pollution, and that breathing secondhand smoke (also known as environmental tobacco smoke) is a cause of disease in healthy nonsmokers, including heart disease, stroke, respiratory disease, and lung cancer. The National Cancer Institute has determined that secondhand smoke is responsible for the early deaths of up to 65,000 Americans annually. (National Cancer Institute (NCI), "Health effects of exposure to environmental tobacco smoke: the report of the California Environmental Protection Agency. Smoking and Tobacco Control Monograph 10," Bethesda, MD: National Institutes of Health, National Cancer Institute (NCI), August 1999.). The Surgeon General has declared that:
 - a. Secondhand smoke causes disease and premature death in nonsmokers exposed to smoke;
 - b. Children exposed to secondhand smoke have an increased risk for sudden death syndrome, acute respiratory infections, ear problems, and more severe asthma;
 - c. Adults exposed to secondary smoke have a higher risk of coronary heart disease and lung cancer;
 - d. There is no safe level of exposure to secondhand smoke; and
 - e. Separating smoking and nonsmoking sections of indoor areas does not sufficiently remove the threats of secondhand smoke in enclosed areas.
- (3) A significant amount of secondhand smoke exposure occurs in the workplace. Employees who work in smoke-filled businesses suffer a twenty-five (25)—fifty (50) percent higher risk of heart attack and higher rates of death from cardiovascular disease and cancer, as well as increased acute respiratory disease and measurable decrease in lung function. (Pitsavos, C.; Panagiotakos, D.B.; Chrysoshoou, C.; Skoumas, J.; Tzioumis, K.; Stefanadis, C.; Toutouzas, P., "Association between exposure to environmental tobacco smoke and the development of acute coronary syndromes: the CARDIO2000 case-control study," Tobacco Control 11(3): 220-225, September 2002.)
- (4) Smoke-filled workplaces result in higher worker absenteeism due to respiratory disease, lower productivity, higher cleaning and maintenance costs, increased health insurance rates, and increased liability claims for diseases related to exposure to secondhand smoke. ("The high price of cigarette smoking," Business & Health 15(8), Supplement A: 6-9, August 1997.)
- (5) Certain outdoor events and activities, such as parades, festivals, similar public gatherings, and playground recreation for children result in nonsmokers finding themselves in close proximity on a continuing basis to persons who are smoking, and not merely passing by them. Exposure to secondhand smoke during such outdoor events and activities can be reasonably seen to have the same effects of exposure as when nonsmokers are exposed to smoke in an enclosed space. Lighted cigarettes, cigars, pipes, and other smoking devices or paraphernalia of people standing or sitting in close proximity also have the potential of burning those with whom they inadvertently come into direct contact. The outdoor use of tobacco can also impose health threats when nonsmokers are **required forced** to inhale secondhand smoke while seated in stadium seating, while standing or walking in crowded outdoor event space on either public or private property, or while otherwise **foreed to** sitting, standing, or walking where there is a high concentration of smoke.
- (6) The presence of secondhand smoke in enclosed spaces or in outside areas where there is a public gathering with people being in close proximity in places open to the public inevitably results in persons who do not smoke being forced to bear unwarranted health risks and sustaining inappropriate deprivation of peaceful enjoyment of the premises to which they have been invited or permitted to enter, even when steps have been taken to separate "smoking" and "nonsmoking" areas within the confined space.

- (7) The council recognizes that smoke creates a danger to the health and safety of the public at large and that, in order to protect the health and welfare of the public, it is necessary to restrict smoking in the manner provided for in this article (the "article").
- (8) The pervasive and continuing odor of stale tobacco smoke residue left behind by active tobacco smoke is evidence that smoke has infiltrated premises where the odor is identified.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-2. - Definitions.

Unless the context shall clearly indicate some other meaning, the terms defined in this section shall, for all purposes of this article and other documents herein referenced, have the meanings herein specified. Definitions shall be equally applicable to both the singular and plural forms of any of the terms herein defined.

Bar means an establishment that is devoted to the serving of alcoholic beverages for consumption by guests on the premises and in which the serving of food is incidental to the consumption of those beverages, including but not limited to, taverns, nightclubs, cocktail lounges, and cabarets.

Business means a sole proprietorship, partnership, joint venture, corporation, or other business entity, either for-profit or not-for-profit, including retail establishments where goods or services are offered for sale; professional corporations and other entities where legal, medical, dental, engineering, architectural, or other professional services are delivered; and private clubs.

Cigar-bar means an establishment that offers a meaningful selection of fine cigars and fine tobacco for pipes, including hookahs, for smoking on the premises as well as retail purposes and which is licensed for the on-premises sale of beer, wine, or alcoholic beverages, or some combination of those, as well as some food service. The term does not include any establishment which is primarily a bar or restaurant and which undertakes to make retail offerings of tobacco products as a means of circumventing the purposes of this article. No bar can be considered a cigar bar unless at least thirty (30) percent of its gross revenue can be demonstrated to come from the sale of cigars, pipe tobacco, and related products.

Electronic Smoking Device means any product containing or delivering nicotine or any other substance intended for human consumption that can be used by a person in any manner for the purpose of inhaling vapor or aerosol from the product. The term includes any such device, whether manufactured, distributed, marketed, or sold as an e-cigarette, e-cigar, e-pipe, e-hookah, or vape pen, or under any other product name or descriptor.

Employee means a person who is employed by an employer in consideration for direct or indirect monetary wages, commission, goods or services in kind or like compensation, and it shall also mean a person who volunteers his or her services for a nonprofit entity.

Employer means a person, business, partnership, association, corporation, including a municipal corporation, trust, or nonprofit entity that employs the services of one (1) or more individual persons.

Enclosed area means all space between a floor and ceiling that is enclosed on all sides by walls or windows (exclusive of doorways), which extend from the floor to the ceiling, including stationary structures and mobile public conveyances; parking structures and other facilities having only partial exterior walls but otherwise enclosed by ceilings and floors shall also be included in this definition. The term shall also include any deck, patio, or porch or like improvement, whether with a ceiling or not and whether separated by rail, rope, planters or other temporary or permanent barriers, which may be contiguous to or in close proximity to a location otherwise qualifying as "enclosed area" when containing furnishings, fixtures, equipment, or signage for the sale, service, or consumption of food, beverages, consumer products, or personal services.

Health care facility means an office or institution providing care or treatment of persons having diseases, whether physical, mental, or emotional, or other medical, physiological, or psychological conditions, including, but not limited to, hospitals, rehabilitation hospitals or other clinics, including weight control clinics, nursing homes (except as otherwise permitted herein), homes for the aging or chronically ill, laboratories, and offices of surgeons, chiropractors, physical therapists, physicians, dentists, and all specialists within these professions. This definition shall include all waiting rooms, hallways, private rooms, semiprivate rooms, and wards within health care facilities.

Place of employment means an area under the control of a public or private employer that employees normally frequent during the course of employment, including, but not limited to, work areas, employee lounges, restrooms, conference rooms, meeting rooms, classrooms, employee cafeterias, hallways, and vehicles. A bona fide home office, studio, or workshop in a private residence is not a "place of employment" for purposes of this article unless it is used as a child care, adult day care, or health care facility. Nor is a private passenger motor vehicle a "place of employment" when used in the performance of employment responsibilities, provided it is not being used as a public conveyance.

Private club means the location where a voluntary association of two (2) or more people periodically or occasionally meets or gathers, usually for social, recreational, or business-related purposes, but for any other purpose as well or for no purpose at all. The definition includes incorporated and unincorporated members' clubs composed of a board which manages members' dues and contributions. The definition also includes proprietary clubs, both incorporated and unincorporated, run for profit-making purposes. For purposes of this article, there is no necessity that the club be incorporated, or be selective in membership.

Private Club means an organization, whether incorporated or not, which is the owner, lessee, or occupant of a building or portion thereof used exclusively for club purposes, or for purposes of benefiting particular club members and their guests, which is operated solely for a recreational, fraternal, social, patriotic, political, benevolent, or athletic purpose, but not for pecuniary gain, and which only sells alcoholic beverages incidental to its operation. The affairs and management of the organization are conducted by a Board of Directors, executive committee, or similar body chosen by the members at an annual meeting. The organization has established bylaws and/or a constitution to govern its activities. The organization has been granted an exemption from the payment of federal income tax as a club under 26 U.S.C. Section 501. Establishments which are in fact operating as bars, restaurants, or entertainment venues primarily for the pecuniary benefit of the owner, or chief operating officer, or other person having substantial control shall not be treated as private clubs under this chapter.

Public place means an area to which the public is invited or to which the public is permitted to have access, including, but not limited to, banks, bars, educational facilities, health care facilities, hotel and motel lobbies, laundromats, public transportation facilities, reception areas, restaurants, retail food production and marketing establishments, private clubs, hair salons, massage therapy studios, retail service establishments, retail stores, shopping malls, theaters, waiting rooms, sports arena, stadiums and ball parks. A private residence is not a "public place" unless it is used as a child care, adult day care, or health care facility.

Restaurant means an eating establishment, including, but not limited to, full service dining establishments, coffee shops, cafeterias, sandwich stands, soup and salad venues, ice cream parlors, and private and public school cafeterias, which gives or offers for sale food to the public, guests, or employees while on premises of the establishment or for carry out, as well as kitchens and catering facilities in which food is prepared on the premises for delivery or serving elsewhere. The term "restaurant" shall include a bar area within the restaurant and shall also include the area of any patio, porch, deck, or other open air space attached to, adjacent to, or in close proximity to the primary structure and on which food or beverages, together or separately, are served or allowed to be carried.

Retail tobacco store means a retail store utilized primarily for the sale of tobacco products and accessories and in which the sale of other products is merely incidental.

Retail tobacco store means a retail store utilized primarily for the sale of tobacco products and accessories and in which the sale of other products is merely incidental. The term specifically includes cigar bars, which are establishments licensed for the on-premises sale of beer, wine, and alcoholic beverages as well as some food service, but the term does not include any establishment which is primarily a bar or restaurant and which undertakes to make retail offerings of tobacco products as a means of circumventing the purposes of this chapter.

Service line means an indoor line in which one (1) or more persons are waiting for or receiving service of any kind, whether or not the service involves the exchange of money.

Shopping mall means an enclosed public plaza, promenade, walkway, or hall area that serves to connect retail or professional establishments.

Smoking means inhaling, exhaling, burning, or carrying any lighted cigar, cigarette, pipe, or other lighted tobacco product in any manner or in any form.

Smoking means inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, pipe, hookah, or any other lighted or heated tobacco or plant product intended for inhalation, including marijuana, whether natural or synthetic, in any manner or in any form. "Smoking" includes the use of an electronic smoking device which creates

an aerosol or vapor, in any manner or in any form, or the use of any oral smoking device for the purpose of circumventing the prohibition of smoking in this Article.

Sports activity venue means sports pavilions, stadiums, gymnasiums, health spas, boxing arenas, swimming pools, roller and ice rinks, bowling alleys, ball fields, tennis courts, bleachers at any location, and other similar places where members of the general public assemble to engage in physical exercise, participate in athletic competition, or witness sports or other events.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-3. - Application to city-owned facilities and vehicles.

All enclosed facilities, buildings, and vehicles owned, leased, or operated by the city shall be subject to the provisions of this article, without regard to location, time of day, or character of use.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-4. - Prohibition of smoking in enclosed public places.

Smoking shall be prohibited in all enclosed public places within the city, including but not limited to, the following places:

- (1) Galleries, libraries, and museums.
- (2) Areas available to and customarily used by the general public in businesses and nonprofit entities patronized by the public, including but not limited to, professional offices, banks, laundromats, hotels, and motels.
- (3) Bars.
- (4) Bingo facilities.
- (5) Convention facilities, conference centers, and exhibition halls.
- (6) Educational facilities, both public and private.
- (7) Elevators.
- (8) Health care facilities.
- (9) Hotel and motel lobbies.
- (10) Licensed childcare and adult day care facilities.
- (11) Lobbies, hallways, and other common areas in apartment buildings, condominiums, trailer parks, retirement facilities, nursing homes, and other multiple-unit residential facilities.
- (12) Polling places.
- (13) Private clubs, but excluding those which regularly and most commonly are situated in private homes in areas where such residential uses are lawfully permitted, such as book clubs, knitting clubs, and garden clubs, bridge, so long as they are in such residential ~~locations~~ housing/homes.
- (14) Public transportation facilities, including buses and taxicabs, and ticket, boarding, and waiting areas of public transit depots stations, and terminals.
- (15) Restaurants.
- (16) Restrooms, lobbies, reception areas, hallways, and other common-use areas.
- (17) Retail stores.
- (18) Rooms, chambers, places of meeting or public assembly, including school buildings.

- (19) Service lines.
- (20) Shopping malls.
- (21) Sports arenas.
- (22) Theaters, performance halls, lecture halls, and similar facilities, inclusive of lobbies, audience seating areas, dressing rooms, projections booths, back stage areas, and the stage, but excluding smoking on stage when it is an integral part of a theatrical performance.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-5. - Prohibition of smoking in places of employment.

- (a) Smoking shall be prohibited in all enclosed areas within places of employment without exception, including, but not limited to, common work areas, auditoriums, classrooms, conference and meeting rooms, private offices, elevators, hallways, medical facilities, cafeterias, employee lounges, stairs, restrooms, vehicles used for the conveyance of the public, but not including vehicles used in performing employment responsibilities when the sole occupants and users are persons who smoke. The foregoing exclusion for vehicles used in employment shall not apply to vehicles owned, operated, or managed by the city.
- (b) This prohibition on smoking shall be communicated by employers to all existing employees by the effective date of this article and to all prospective employees upon their application for employment.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-6. - Prohibition of smoking in certain outdoor areas.

Smoking shall also be prohibited in certain outdoor areas when the use involves a gathering of the public, regardless of the number actually assembled for the event, performance, or competition. This prohibition shall apply to:

- (1) Amphitheaters.
- (2) Ball parks and stadiums when in use for athletic competitions or public performances.
- (3) Parades and special events on public streets and city property.
- (4) Dining areas in encroachment areas on public sidewalks, plazas, and parks.
- (5) Decks, balconies, and patios of restaurants and bars when in use for entertainment or when in use for the consumption of food or beverages, or both.
- (6) Zoos.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-7. - Reasonable distance of entry and outdoor area.

Smoking is prohibited within a distance of ten (10) feet from any entry into an enclosed area where smoking is prohibited, so as to insure that tobacco smoke does not enter the area through entrances, windows, ventilation systems, the natural flow of outside air, or other means. Smoking is also prohibited within ten (10) feet of the boundary of the outdoor areas where smoking is prohibited. Persons who have begun smoking prior to approaching the ten (10) foot distance may continue doing so, provided they do not stop, stand, sit, or linger within the ten (10) foot distance.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-8. - Where smoking not regulated.

Notwithstanding any other provision of this article to the contrary, the following areas shall be exempt from the above prohibitions:

- (1) Private residences, except when used as a licensed childcare, adult day care, or health care facility.
- (2) Hotel and motel rooms that are rented to guests and are designated as smoking rooms; provided, however, that not more than twenty (20) percent of rooms rented to guests in a hotel or motel may be so designated. All smoking rooms on the same floor must be contiguous and smoke from these rooms must not infiltrate into areas where smoking is prohibited under the provisions of this article. The status of rooms as smoking or nonsmoking may not be changed, except to add additional nonsmoking rooms.
- (3) Retail tobacco stores, **inclusive of cigar bars**, provided that smoke from the establishment does not infiltrate into areas where smoking is prohibited under the provisions of this article. The pervasive and continuing presence of the odor of stale tobacco smoke in areas where smoking is prohibited shall be accepted as evidence that tobacco smoke infiltration has occurred. Retail tobacco store **and cigar bars** proprietors shall be responsible for achieving compliance by using whatever design, construction, or technological means actually preclude tobacco smoke infiltration into areas where smoking is prohibited. In areas outside the central business district, smoking on patios, decks, and porches attached to retail tobacco stores is permitted provided the smoke does not infiltrate into areas where it is otherwise prohibited. No business license or certificate of occupancy may be issued for a retail tobacco store without the applicant first providing a detailed plan for compliance with this provision. Nevertheless, the issuance of a certificate of occupancy or a business license to a retail tobacco store shall not be construed as the city's determination that the retail tobacco store is in compliance with the requirement of this provision.
- ~~(4) Cigar bars, provided that smoke from the establishment does not infiltrate into areas where smoking is prohibited under the provisions of this article. The pervasive and continuing presence of the odor of stale tobacco smoke in areas where smoking is prohibited shall be accepted as evidence that tobacco smoke infiltration has occurred. Cigar bar proprietors shall be responsible for achieving compliance by using whatever design, construction, or technological means actually preclude tobacco smoke infiltration into areas where smoking is prohibited. In areas outside the central business district, smoking on patios, decks, and porches attached to retail tobacco stores is permitted provided the smoke does not infiltrate into areas where it is otherwise prohibited. No business license or certificate of occupancy may be issued for a cigar bar without the applicant first providing a detailed plan for compliance with this provision. Nevertheless, the issuance of a certificate of occupancy or a business license to a cigar bar shall not be construed as the city's determination that the cigar bar is in compliance with the requirement of this provision. The smoking allowed in cigar bars does not include the smoking of cigarettes.~~
- (4) Private and semi-private rooms in nursing homes and long-term care facilities that are occupied by one (1) or more persons, all of whom are smokers and have requested in writing to be placed in a room where smoking is permitted; provided that smoke from these places does not infiltrate into areas where smoking is prohibited under the provisions of this article.
- (5) Outdoor areas of places of employment except those covered by the provisions of section 15.A-6 and 15.A-7.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-9. - Declaration of establishment as nonsmoking.

Notwithstanding any other provision of this article, an owner, operator, manager, or other person in control of an establishment, facility, or outdoor area may declare that entire establishment, facility, or outdoor area as a nonsmoking place. Smoking shall be prohibited in any place in which a sign conforming to the requirements of subsection [15.A-10(a)] is posted by the lawful occupant of the premises.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-10. - Posting of signs.

- (a) "No Smoking" signs or the international "No Smoking" symbol (consisting of a pictorial representation of a burning cigarette enclosed in a red circle with a red bar across it) shall be clearly and conspicuously posted in every public place and place of employment where smoking is prohibited by this article, by the owner, operator, manager, or other person in control of that place. Signs having other wording may meet the requirement of this section provided they clearly put on notice a person of reasonable sensibilities that smoking is not permitted in the facility, establishment, vehicle, or other location.
- (b) Every public place and place of employment where smoking is prohibited by this article shall have posted at every entrance a conspicuous sign clearly stating that smoking is prohibited.
- (c) All ashtrays shall be removed from any area where smoking is prohibited by this article by the owner, operator, manager, or other person having control of the area.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-11. - No retaliation; no waiver of rights.

- (a) No person or employer shall discharge, refuse to hire, or in any manner retaliate against an employee, applicant for employment, or customer because that employee, applicant, or customer exercises any rights afforded by this article or reports or attempts to prosecute a violation of this article.
- (b) An employee who works in a setting where an employer fails to enforce this article or otherwise allows smoking does not waive or otherwise surrender any legal rights the employee may have against the employer or any other party.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-12. - Enforcement.

- (a) This article shall be enforced by the office of the city administrator or an authorized designee.
- (b) Notice of the provisions of this article shall be given to all applicants for a business license in the city.
- (c) Any citizen who desires to register a complaint under this article may initiate enforcement with the office of the city manager.
- (d) The building codes division, fire department, or their designees shall, while an establishment is undergoing otherwise mandated inspections, inspect for compliance with this article. The police in the ordinary performance of their duties of law enforcement and maintenance of public safety are specifically empowered to make observations or inquiry about compliance without having to wait for a complaint.
- (e) An owner, manager, operator, or employee of an establishment regulated by this article shall inform persons violating this article of the appropriate provisions thereof and direct those persons to comply with this article.
- (f) Notwithstanding any other provision of this article, an employee or member of the public may bring legal action against a person, business, or organization in violation of this article to enforce this article.
- (g) In addition to the remedies provided by the provisions of this section, the city or any person aggrieved by the failure of the owner, operator, manager, or other person in control of a public place or a place of employment to comply with the provisions of this article may apply for injunctive relief to enforce those provisions in any court of competent jurisdiction.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-13. - Violations and penalties.

- (a) A person who smokes in an area where smoking is prohibited by the provisions of this article shall be guilty of an infraction, punishable by a fine of not less than ten dollars (\$10.00) nor more than twenty-five dollars (\$25.00).
- (b) A person who owns, manages, operates, or otherwise controls a public place or place of employment and who fails to comply with the provisions of this article shall be guilty of an infraction, punishable by a fine of not less than ten dollars (\$10.00) nor more than twenty-five dollars (\$25.00).
- (c) In addition to the fines established by this section, repeated violations of this article by a person who owns, manages, operates, or otherwise controls a public place or place of employment may result in the suspension or revocation of any occupancy permit or business license issued to the person for the premises on which the violation occurred.
- (d) Violation of this article is hereby declared to be a public nuisance, which may be abated by the city by restraining order, preliminary and permanent injunction, or other means provided for by law, and the city may take action to recover the costs of the nuisance abatement.
- (e) Each day occurrence on which a continuing violation of this article shall be considered a separate and distinct offense violation.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-14. - Public education.

The city shall engage in a continuing program to explain and clarify the purposes and requirements of this article to citizens affected by it, and to guide owners/operators, and managers in their compliance with it. The program may include publication of a brochure for affected businesses and individuals explaining the provisions of this article.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-15. - Governmental agency cooperation.

The city shall periodically make reasonable efforts to request other governmental and educational agencies having facilities within the city to establish local operating procedures in cooperation and compliance with this article. This includes urging all federal, state, county, city, and school district agencies to update their existing smoking control regulations to be consistent with the current health findings regarding secondhand smoke.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-16. - Other applicable laws, rules, and regulations.

This article shall not be interpreted or construed to permit smoking where it is otherwise restricted by other applicable laws or by rules or regulations established by the owner or occupant of the premises.

(Ord. No. O13-06, 10-22-13)

Sec. 15.A-17. - Interpretation for intent.

It is the intent of council to prohibit smoking whenever the private choice of smoking intrudes or has the capacity to intrude upon the right of persons concerned about protecting their own rights to be free from the hazards and inconvenience of secondhand smoke or its odor in places where they work, stand, sit, walk, dine, drink, read, study, or engage in entertainment and recreation. All provisions shall be construed to achieve these purposes.

(Ord. No. O13-06, 10-22-13)



Electronic Smoking Devices and Secondhand Aerosol

Electronic smoking devices (or ESDs), which are often called **e-cigarettes**, heat and vaporize a solution that typically contains nicotine. The devices are metal or plastic tubes that contain a cartridge filled with a liquid that is vaporized by a battery-powered heating element. The aerosol is inhaled by the user when they draw on the device, as they would a regular tobacco cigarette, and the user exhales the aerosol into the environment.

"If you are around somebody who is using e-cigarettes, you are breathing an aerosol of exhaled nicotine, ultra-fine particles, volatile organic compounds, and other toxins." Dr. Stanton Glantz, Director for the Center for Tobacco Control Research and Education at the University of California, San Francisco.

Current Legislative Landscape

- As of April 1, 2021, 981 municipalities, 20 states, and three territories include electronic smoking devices as products that are prohibited from use in 100% smokefree environments.

Constituents of Secondhand Aerosol

Electronic smoking devices (ESDs) do not just emit "harmless water vapor." **Secondhand aerosol (incorrectly called vapor by the industry) from ESDs contains nicotine, ultrafine particles and low levels of toxins that are known to cause cancer.**

- ESD aerosol is made up of a high concentration of ultrafine particles, and the particle concentration is higher than in conventional tobacco cigarette smoke.¹
- Exposure to fine and ultrafine particles may exacerbate respiratory ailments like asthma, and constrict arteries which could trigger a heart attack.²
- ESD aerosol particles are smaller than 1000 nanometers, which is a similar size to tobacco smoke and diesel engine smoke, and bystanders can be exposed to this aerosol. "The exact size distribution depends on the chemical composition of the electronic cigarette liquid, the e-cigarette device operation, and user vaping preferences."³
- At least 10 chemicals identified in ESD aerosol are on California's Proposition 65 list of carcinogens and reproductive toxins, also known as the Safe Drinking Water and Toxic Enforcement Act of 1986. The compounds that have already been identified in mainstream (MS) or secondhand (SS) ESD aerosol include: **Acetaldehyde (MS), Benzene (SS), Cadmium (MS), Formaldehyde (MS,SS), Isoprene (SS), Lead (MS), Nickel (MS), Nicotine (MS, SS), N-Nitrosornicotine (MS, SS), Toluene (MS, SS).**^{4,5}
- **ESDs contain and emit propylene glycol**, a chemical that is used as a base in ESD solution and is one of the primary components in the aerosol emitted by ESDs.
 - Short term exposure causes eye, throat, and airway irritation.⁶
 - Long term inhalation exposure can result in children developing asthma.⁷
- Even though propylene glycol is FDA approved for use in some products, the inhalation of vaporized nicotine in propylene glycol is not. Some studies show that heating propylene glycol

changes its chemical composition, producing small amounts of propylene oxide, a known carcinogen.⁸

- There are **metals in ESD aerosol, including chromium, nickel, and tin nanoparticles**.⁹
- FDA scientists found detectable levels of carcinogenic tobacco-specific nitrosamines in ESD aerosol.¹⁰
- People exposed to ESD aerosol absorb nicotine (measured as cotinine), with one study showing levels comparable to passive smokers.¹¹
- **Diethylene Glycol**, a poisonous organic compound, was also detected in ESD aerosol.¹²
- **Exhaled ESD aerosol contained propylene glycol, glycerol, flavorings, and nicotine, along with acetone, formaldehyde, acetaldehyde, propanal, diacetyl, and triacetyl**.¹³
- Many of the elements identified in the aerosol are known to **cause respiratory distress and disease**. The aerosol contained particles >1 µm comprised of tin, silver, iron, nickel, aluminum, and silicate and nanoparticles (<100 nm) of tin, chromium and nickel. The concentrations of nine of eleven elements in ESD aerosol were higher than or equal to the corresponding concentrations in conventional cigarette smoke.¹⁴
- ESDs cause exposure to different chemicals than found in conventional cigarettes and there is a need for risk evaluation for both primary and passive exposure to the aerosol in smokers and nonsmokers.¹⁵
- Short-term use of ESD has been shown to increase respiratory resistance and impair lung function, which may result in difficulty breathing.¹⁶
- The first study to look at exposure to aerosol from ESDs in real-use conditions found that non-smokers who were exposed to conventional cigarette smoke and ESD aerosol absorbed similar levels of nicotine.¹⁷
- The American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE) has concluded that ESDs emit harmful chemicals into the air and need to be regulated in the same manner as tobacco smoking. The "E-cigarettes do not produce a vapor (gas), but rather a dense visible aerosol of liquid sub-micron droplets consisting of glycols, nicotine, and other chemicals, some of which are carcinogenic (e.g., formaldehyde, metals like cadmium, lead, & nickel, and nitrosamines)."¹⁸
- ESD aerosol is a source of high doses of particles being deposited in the human respiratory system.¹⁹
- ESD exposure damages lung tissues. Human lung cells that are exposed to ESD aerosol and flavorings—especially cinnamon—are show increased oxidative stress and inflammatory responses.²⁰
- Concentrations of formaldehyde are higher than concentrations of nicotine in some samples of ESD aerosol. Formaldehyde is created when propylene glycol and glycerol are heated to temperatures reached by commercially available ESDs operating at high voltage.²¹
- Flavorings are a largely unrecognized potential hazard of ESDs. Diacetyl and acetyl propionyl are present in many sweet-flavored ESDs, and are approved by the FDA for food use (ingestion), but are not evaluated and approved for heating and inhalation, and are associated with respiratory disease when inhaled.²² High doses of diacetyl, used to flavor buttered popcorn, have been shown to cause acute-onset bronchiolitis obliterans, a severe and irreversible obstructive

lung disease when inhaled by workers exposed to particulate aerosolized flavorings containing diacetyl.²³ Therefore, these chemicals cannot be deemed “generally recognized as safe” for inhalation.

- Nanoparticles in ESD aerosol are much smaller than the particles in tobacco smoke and are present in much higher concentrations. Toxic chemicals attached to nanoparticles may have greater adverse health effects than when these toxins are attached to larger tobacco smoke particles.²⁴ Nanoparticles are more easily and deeply breathed into the lungs of the user and bystander.
- ESD aerosols contain carbonyls at levels which can have cardiovascular toxicity. While ESD aerosol has lower levels of toxins than tobacco smoke, toxins from the aerosol may still have a significant cardiovascular impact because cardiovascular disease has a nonlinear dose-response, which means that high risk is possible with relatively low exposure.²⁵
- Human lung cells exposed to ESD aerosol and copper nanoparticles show signs of inflammatory stress and DNA fragmentation.²⁶
- ESD use alters the physical appearance of airways and may impact the development of chronic lung disease. The airways of people who use ESDs appear redder than the airways of both people who smoke and nonsmokers.²⁷
- ESDs that operate using a single-coil heating element produce much higher levels of toxins than double-coil devices across different e-liquids. Double-coil devices produce aerosol at lower temperatures while single-coil devices produce aerosol at higher temperatures.²⁸
- Daily ESD users have double the risk of heart attack, and the dual use of ESDs and conventional cigarettes—which is the most common use pattern among ESD users—is more dangerous than using either product alone.²⁹
- There is a risk of thirdhand exposure to nicotine released from ESD aerosol that deposits on indoor surfaces.³⁰
- Chemicals from ESDs can drift through multi-unit buildings and deposit on surfaces in spaces where ESDs are not being used.³¹ Overall, ESDs are a new source of **Volatile Organic Compounds (VOCs) and ultrafine/fine particles in the indoor environment**, thus resulting in “passive vaping.”³²
- The World Health Organization (WHO) recommends that ESDs not be used indoors, especially in smokefree environments, in order to minimize the risk to bystanders of breathing in the aerosol emitted by the devices and to avoid undermining the enforcement of smokefree laws.³³
- The National Institute for Occupational Safety and Health (NIOSH) recommends that employers “establish and maintain smoke-free workplaces that protect those in workplaces from involuntary, secondhand exposures to tobacco smoke and airborne emissions from e-cigarettes and other electronic nicotine delivery systems.”³⁴
- The American Industrial Hygiene Association (AIHA) also recommends that ESDs be included in smokefree laws: **“Because e-cigarettes are a potential source of pollutants (such as airborne nicotine, flavorings, and thermal degradation products), their use in the indoor environment should be restricted**, consistent with current smoking bans, until and unless research documents that they will not significantly increase the risk of adverse health effects to room occupants.”³⁵
- The American Public Health Association adopted a resolution, “Supporting Regulation of Electronic Cigarettes,” that outlines seven action steps including, “States and municipalities

[should] enact and enforce laws...prohibiting the use of e-cigarettes in all enclosed areas of public access and places of employment. These standards should be incorporated into existing clean indoor air laws."³⁶

- The American Association for Cancer Research and the American Society of Clinical Oncology supports prohibiting the use of ESDs in smokefree spaces until the safety of second- and thirdhand aerosol exposure is established.³⁷

ESD aerosol is a new source of pollution and toxins being emitted into the environment. We do not know the long-term health effects of ESD use and although the industry marketing of the product implies that these products are harmless, the aerosol that ESD emit is not purely water vapor.

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ORDINANCE

O22-10

**AN ORDINANCE ADOPTING THE OPERATING BUDGET AND
ESTABLISHING CERTAIN FEES AND CHARGES FOR FISCAL YEAR 2022-2023**

BE IT ORDAINED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled as follows:

Section 1 - Pursuant to Section 6-1-80 of the Code of Laws of South Carolina, a public hearing regarding the City of Lancaster Fiscal Year 2022-2023 Operating Budget will be conducted by City Council on June 21, 2022.

Section 2 - City Council hereby adopts the City of Lancaster 2022-2023 Annual Operating Budget as attached including the Fiscal Year 2022-2023 Schedule of Taxes, Fees and Charges contained therein.

Section 3 - There is hereby levied, upon all taxable property within the City of Lancaster, South Carolina, for the fiscal year beginning July 1, 2022, and ending June 30, 2023, a tax at the rate (expressed in mills), and a local option sales tax credit factor as set out below, in accordance with the Constitution and laws of the State of South Carolina.

Tax Rate Expressed in Mills:	178.8
Sales Tax Credit Factor:	.003728

Section 4 - Amendment of the Operating Budget involving transfer of budgeted amounts from one account to another may be accomplished pursuant to City Code Section 2-240 or by a Resolution of City Council provided such action does not change in any fund the total revenue or expense amount budgeted or the number of positions authorized. Any other amendment to the operating budget by City Council must be made by Ordinance.

DONE IN MEETING ASSEMBLED on the 28th day of June, 2022, and to become effective July 1, 2022.

Requested by:

Yeas _____ Nays _____

Steven J. Hutfles, City Administrator

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: June 14, 2022

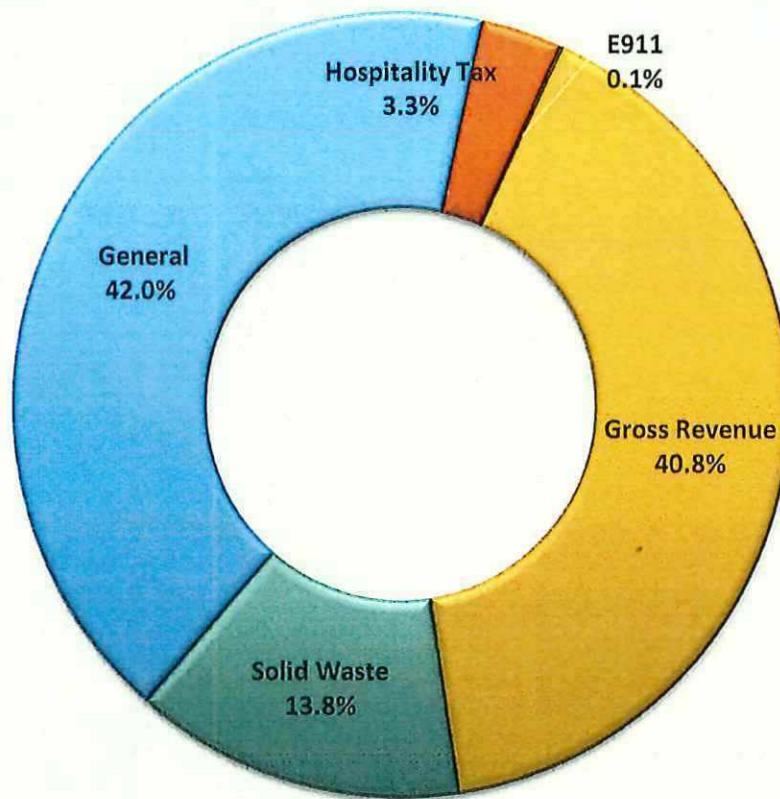
Second Reading:

CITY OF LANCASTER BUDGET SUMMARY

FISCAL YEAR 2023

	FUND	Revenue	Expenditures	Result
100	General	14,826,418	14,826,418	Balanced
110	Hospitality Tax	1,175,280	1,175,280	Balanced
115	E911	42,000	42,000	Balanced
200	Gross Revenue	14,379,358	14,379,358	Balanced
210	Solid Waste	4,859,834	4,859,834	Balanced
	TOTAL	35,282,890	35,282,890	Balanced

PERCENT OF BUDGET BY FUND



FISCAL YEAR				19-20	20-21	21-22			22-23	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	REVENUE ESTIMATE	Change
100	100	41001	Current Taxes - Real	2,655,630	2,568,755	2,587,000	2,887,687	111.62%	3,058,000	471,000
100	100	41002	Current Taxes - Vehicle	246,859	257,569	276,000	198,872	72.06%	278,000	2,000
100	100	41003	Homestead Exemption	226,397	219,239	220,000	221,754	100.80%	231,000	11,000
100	100	41007	Manf Personal Exemption	4,299	4,708	10,000	3,881	38.81%	10,000	0
100	100	41010	Property Tax Rollback	1,751,388	1,730,008	1,701,000	1,716,818	100.93%	1,728,800	27,800
100	100	41011	Local Option Tax Revenue	917,757	1,082,325	915,000	851,978	93.11%	1,020,000	105,000
100	100	41013	Del Tax - Prior Yrs	42,997	15,825	50,000	43,000	86.00%	40,000	(10,000)
100	100	41014	Del Tax - Curr Yr	104,090	129,095	25,000	23,879	95.52%	15,000	(10,000)
100	100	41019	In Lieu of Taxes	218,798	221,071	256,889	99,013	38.54%	269,800	12,911
100	100	41022	Tax Penalties	27,764	28,028	25,000	13,440	53.76%	25,000	0
100	100	41023	Privilege License	2,433,351	2,650,373	2,385,000	657,946	27.59%	2,550,000	165,000
100	100	41025	Building Permits	93,038	231,348	75,000	134,754	179.67%	198,000	123,000
100	100	41026	Cable Franchise Fee	78,325	71,019	74,000	52,946	71.55%	70,000	(4,000)
100	100	41027	Telecommunications	29,144	34,586	32,000	0	0.00%	32,000	0
100	100	41031	Duke Power Tax	618,471	555,036	630,000	305,403	48.48%	620,000	(10,000)
100	100	41032	Court Fines	102,471	43,492	90,000	85,107	94.56%	100,000	10,000
100	100	41033	Fire Prot. Contracts	188,559	208,417	170,000	134,173	78.93%	190,000	20,000
100	100	41034	Sale of Assets	12,585	53,028	14,000	8,843	63.16%	10,000	(4,000)
100	100	41035	Victim's Revenue	7,670	7,126	4,500	4,856	107.91%	5,000	500
100	100	41038	School Guard and SRO	56,898	110,779	99,000	104,199	105.25%	100,000	1,000
100	100	41039	Cemetery Fees	2,930	5,815	5,500	1,195	21.73%	5,000	(500)
100	100	41041	Miscellaneous Income	15,369	20,238	16,953	37,693	222.34%	20,000	3,047
100	100	41043	Lot Clearing	12,050	14,936	10,000	12,516	125.16%	11,000	1,000
100	100	41045	Certification Fees	3,622	3,760	3,500	3,160	90.29%	3,500	0
100	100	41046	Insurance Proceeds	10,721	27,753	0	91,105	N/A	20,000	20,000
100	100	41048	Donations	7,688	0	0	16,823	N/A	5,000	5,000
100	100	41051	Interest on Savings	142,881	17,714	20,000	9,066	45.33%	19,196	(804)
100	100	41055	Planning and Zoning Rev	9,295	3,975	5,000	12,335	246.70%	8,000	3,000
100	100	41061	Accommodations Tax	62,325	68,931	60,000	54,340	90.57%	65,000	5,000

FISCAL YEAR				19-20	20-21	21-22			22-23	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	REVENUE ESTIMATE	Change
100	100	41064	Merchants Inventory	71,687	71,687	71,687	53,765	75.00%	71,000	(687)
100	100	41065	Motor Carrier Property Tax	26,719	126,613	90,000	85,888	95.43%	90,000	0
100	100	41066	Misc Intergovernmental Credits	0	51,460	51,400	46,030	89.55%	50,000	(1,400)
100	100	41067	Local Government Funds	202,146	206,020	217,600	93,933	43.17%	200,000	(17,600)
100	100	41075	Grant Proceeds	108,296	470,130	182,883	100,295	54.84%	182,883	0
100	100	41082	Police Dept Revenues	117,460	20,106	20,000	44,269	221.35%	40,000	20,000
100	100	41084	County Payments	50,000	50,000	50,000	50,000	100.00%	50,000	0
100	100	41090	CO -CIP	0	0	2,672,500	0	0.00%	2,593,539	(78,961)
100	100	41090	CO - 2021	0	0	115,000	0	0.00%	137,000	22,000
100	100	41094	CO - Debt , OPEB, Capital	0	0	248,760	0	0.00%	679,700	430,940
100	100	41094	CO - Drug Fund - Canine	0	0	25,000	0	0.00%	25,000	0
100	100	41095	Loan Proceeds	0	0	0	0	N/A	0	0
Total General Fund				10,659,679	11,380,965	13,505,172	8,260,962	61.17%	14,826,418	1,321,246
110	100	41088	Performing Arts	9,326	20,879	6,500	6,397	98.42%	6,500	0
110	100	44001	Hospitality Tax	957,102	1,026,453	999,500	900,225	90.07%	1,022,000	22,500
110	100	44041	Miscellaneous Income	14,911	14,921	10,000	8,626	86.26%	11,730	1,730
110	100	44051	Interest	521	464	401	471	117.46%	450	49
110	100	44066	Misc Intergovernmental Credits	0	809	0	954	N/A	0	0
110	100	44075	Sponsorships, Grants Donations	9,600	1,372	1,000	325	32.50%	2,600	1,600
110	100	44092	Carryover - Restricted	0	0	222,000	0	0.00%	132,000	0
Total Hospitality Tax Fund				991,459	1,064,898	1,239,401	916,998	73.99%	1,175,280	25,879
115	100	41094	Carryover - Other	0	0	7,600	0	0.00%	2,600	0
115	100	49110	E911 Fees	35,340	33,692	34,000	21,290	62.62%	39,400	0
Total E911 Fund				35,340	33,692	41,600	21,290	51.18%	42,000	0

FISCAL YEAR				19-20	20-21	21-22			22-23	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	REVENUE ESTIMATE	Change
200	100	42001	In City Water	1,972,565	1,937,974	1,920,000	1,631,778	84.99%	1,930,000	10,000
200	100	42002	Outside Water	1,267,361	1,221,742	1,200,000	992,729	82.73%	1,200,000	0
200	100	42003	Joslyn Clark Controls, Inc.	2,059	1,960	1,950	2,029	104.05%	2,000	50
200	100	42004	Water Penalties	100,906	139,971	130,000	106,990	82.30%	130,000	0
200	100	42005	Water Taps	15,650	26,575	25,000	35,738	142.95%	35,000	10,000
200	100	42006	Second Penalty	65,550	110,575	85,000	79,100	93.06%	95,000	10,000
200	100	42007	Miscellaneous Receipts	21,578	7,421	5,000	2,522	50.44%	42,000	37,000
200	100	42009	EWS Hospital Water	92,630	82,446	95,000	60,778	63.98%	50,000	(45,000)
200	100	42010	MFG Company Water	13,741	12,938	12,000	7,431	61.93%	12,000	0
200	100	42011	Soliant LLC Water	28,160	34,068	28,000	23,847	85.17%	30,000	2,000
200	100	42013	Administrative Fee	6,924	5,624	8,000	4,675	58.44%	8,000	0
200	100	42031	In City Sewer	2,007,190	1,970,743	1,950,000	1,638,233	84.01%	1,975,000	25,000
200	100	42032	Outside Sewer	1,384,986	1,344,425	1,320,000	1,083,075	82.05%	1,320,000	0
200	100	42033	Springs Industries	8,229	13,080	10,000	1,746	17.46%	2,000	(8,000)
200	100	42034	Joslyn Clark Controls, Inc.	919	784	775	1,192	153.81%	800	25
200	100	42035	Sewer Taps	25,494	36,669	30,000	40,813	136.04%	40,000	10,000
200	100	42036	Soliant LLC Sewer	36,901	44,934	40,000	31,268	78.17%	40,000	0
200	100	42038	Septic Tank Fees	40,078	47,144	40,000	31,264	78.16%	40,000	0
200	100	42039	MUSC Health Lancaster	119,429	106,072	120,000	77,997	65.00%	65,000	(55,000)
200	100	42040	MFG Company Sewer	11,803	14,693	12,000	9,725	81.04%	8,000	(4,000)
200	100	42041	Lancaster Co. W/S District	691,197	645,091	625,000	532,981	85.28%	625,000	0
200	100	42042	WSD - Ft Lawn Sewer	93,759	87,190	80,000	38,781	48.48%	60,000	(20,000)
200	100	42046	Sale of Assets	26,700	23,925	8,060	3,708	46.00%	5,000	(3,060)
200	100	42047	Insurance Proceeds	8,814	0	0	4,964	N/A	0	0
200	100	42060	Interest on Savings	96,137	15,929	15,000	9,527	63.51%	15,000	0
200	100	42066	Misc Intergovernmental Credits	0	10,107	0	13,331	N/A	10,000	10,000
200	100	42068	Grant Proceeds	7,959	293,521	4,039,290	292,744	7.25%	1,446,940	(2,592,350)
200	100	42069	County Reimbursements	59,255	53,073	50,000	40,751	81.50%	50,000	0
200	100	42085	Infrastructure Fee	138,120	138,625	137,000	116,038	84.70%	140,000	3,000

FISCAL YEAR				19-20	20-21	21-22			22-23	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	REVENUE ESTIMATE	Change
200	100	42090	Carryover - CIP Allocation	0	0	703,160	0	0.00%	2,940,124	2,236,964
200	100	42091	Carryover - Other	0	0	2,001,490	0	0.00%	2,062,494	61,004
200	100	42092	Carryover - Reserves	0	0		0	N/A	0	0
200	100	42095	Loan Proceeds	(1)	0	0	0	N/A		0
Total Gross Revenue Fund				8,344,093	8,427,299	14,691,725	6,915,755	47.07%	14,379,358	(312,367)
210	100	46066	Misc. Intergovernmental Credits	0	6,629	6,600	8,691	131.68%	7,000	400
210	100	46100	Residential Garbage	792,365	824,370	834,922	746,109	89.36%	1,025,000	190,078
210	100	46200	Commercial Garbage	595,265	605,065	631,373	524,403	83.06%	675,000	43,627
210	100	46300	Recycling Sales	15,414	75,890	80,000	95,003	118.75%	100,000	20,000
210	100	46400	Interest on Savings	15,117	1,723	2,000	984	49.20%	1,834	(166)
210	100	46500	Miscellaneous	12,166	21,414	3,550	24,278	683.89%	25,000	21,450
210	100	46510	Sale of Assets	15,835	76,479	2,500	0	0.00%	2,000	(500)
210	100	46600	Insurance Proceeds	0	12,346	0	2,973	N/A	0	0
210	100	46700	Roll-Off Containers	69,440	59,642	45,000	53,805	119.57%	60,000	15,000
210	100	46710	Transfer Station Use	922,308	1,070,682	1,340,196	1,213,885	90.58%	1,692,000	351,804
210	100	46714	Penalties	17,573	29,020	30,000	24,457	81.52%	30,000	0
210	100	46800	Carryover - CIP	0	0	115,500	0	0.00%	1,242,000	1,126,500
210	100	46880	Settlement Proceeds	335,000	112	0	0	N/A	0	0
210	100	46896	Lease Proceeds	0	0	0	0	N/A	0	0
Total Solid Waste Fund				2,790,482	2,776,743	3,091,641	2,694,588	87.16%	4,859,834	1,768,193

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0110	51001	Salaries Regular	65,380	61,251	65,000	42,584	65.5%	65,000	0	0%
100	0110	51004	Fica	4,919	3,918	4,973	3,399	68.3%	4,973	(1)	0%
100	0110	51006	SC Retirement	10,564	9,009	11,414	8,327	73.0%	11,414	0	0%
100	0110	52009	Clothing	296	443	700	121	17.3%	700	0	0%
100	0110	52010	Travel and Training	5,949	3,812	8,850	4,726	53.4%	8,700	(150)	-2%
100	0110	52015	Printing and Advertising	900	813	1,000	546	54.6%	1,000	0	0%
100	0110	52016	Subscriptions and Dues	-	100	100	100	100.0%	100	0	0%
100	0110	52018	Special Contracts	1,575	8,530	31,500	9,458	30.0%	30,500	(1,000)	-3%
100	0110	52020	Materials and Supplies	1,268	2,051	2,100	221	10.5%	2,100	0	0%
100	0110	52021	Unclassified Expense	2,413	829	3,200	2,723	85.1%	3,950	750	23%
100	0120	51001	Salaries Regular	167,526	181,127	186,202	134,580	72.3%	196,908	10,706	6%
100	0120	51003	Overtime	347	1,198	1,000	1,279	127.9%	1,000	0	0%
100	0120	51004	Fica	13,403	13,078	14,321	10,637	74.3%	15,752	1,431	10%
100	0120	51006	SC Retirement	27,029	68,267	32,873	23,711	72.1%	34,753	1,880	6%
100	0120	52009	Clothing	-	64	100	-	0.0%	-	(100)	-100%
100	0120	52010	Travel and Training	2,320	4,985	5,050	2,613	51.7%	5,300	250	5%
100	0120	52011	Operation Motor Vehicles	1,382	609	900	268	29.8%	900	0	0%
100	0120	52012	Communications	152	210	250	72	28.8%	200	(50)	-20%
100	0120	52015	Printing and Advertising	1,681	367	1,400	785	56.1%	1,400	0	0%
100	0120	52016	Subscriptions and Dues	1,139	1,658	1,365	1,343	98.4%	1,410	45	3%
100	0120	52020	Materials and Supplies	1,997	1,556	1,800	871	48.4%	1,800	0	0%
100	0121	51001	Salaries Regular	68,713	62,809	85,725	69,254	80.8%	121,202	35,477	41%
100	0121	51003	Overtime	4,559	2,067	3,500	1,747	49.9%	3,500	0	0%
100	0121	51004	Fica	5,547	4,508	6,826	5,442	79.7%	10,764	3,938	58%
100	0121	51006	SC Retirement	11,844	9,310	15,668	11,570	73.8%	21,898	6,230	40%
100	0121	52009	Clothing	2,705	1,794	2,900	1,136	39.2%	3,100	200	7%
100	0121	52011	Operation Motor Vehicles	4,844	4,585	9,000	7,489	83.2%	13,500	4,500	50%
100	0121	52017	Maint. and Serv. Contracts	147,775	142,148	146,891	109,053	74.2%	163,000	16,109	11%
100	0121	52018	Special Contracts	1,750	1,650	20,000	-	0.0%	20,000	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0121	52019	Repairs and Maintenance	-		4,250	-	0.0%	6,000	1,750	41%
100	0121	52020	Materials and Supplies	7,825	8,723	14,500	7,160	49.4%	18,000	3,500	24%
100	0121	52042	Cemetery Internment	8,966	5,265	6,000	1,736	28.9%	5,000	(1,000)	-17%
100	0122	51001	Salaries Regular	152,259	151,252	166,615	121,721	73.1%	181,704	15,089	9%
100	0122	51002	Salaries Special	2,963	6,209	8,700	2,918	33.5%	7,250	(1,450)	-17%
100	0122	51003	Overtime	758	228	1,500	713	47.5%	1,500	0	0%
100	0122	51004	Fica	11,940	11,008	13,526	9,702	71.7%	15,182	1,656	12%
100	0122	51006	SC Retirement	23,490	21,792	31,049	20,938	67.4%	33,444	2,395	8%
100	0122	52009	Clothing	-	-	500	100	20.0%	400	(100)	-20%
100	0122	52010	Travel and Training	2,445	214	4,450	799	18.0%	3,450	(1,000)	-22%
100	0122	52011	Operation Motor Vehicles	1,510	1,276	2,000	2,738	136.9%	2,500	500	25%
100	0122	52012	Communications	524	411	500	330	66.0%	500	0	0%
100	0122	52015	Printing and Advertising	3,034	1,590	6,500	3,753	57.7%	7,500	1,000	15%
100	0122	52016	Subscriptions and Dues	498	498	1,000	60	6.0%	1,000	0	0%
100	0122	52018	Special Contracts	-	778	1,530	990	64.7%	1,530	0	0%
100	0122	52020	Materials and Supplies	3,497	2,311	3,500	1,697	48.5%	3,000	(500)	-14%
100	0122	52021	Unclassified Expense	2,321	687	820	94	11.5%	500	(320)	-39%
100	0122	52027	Educational Benefits	-	-	4,000	4,000	100.0%	4,000	0	0%
100	0130	51001	Salaries Regular	154,650	156,642	142,537	78,392	55.0%	187,399	44,862	31%
100	0130	51003	Overtime	1,632	1,601	1,500	54	3.6%	1,500	0	0%
100	0130	51004	Fica	12,208	11,655	13,309	6,153	46.2%	14,910	1,601	12%
100	0130	51006	SC Retirement	24,857	23,155	30,550	13,265	43.4%	33,171	2,621	9%
100	0130	52009	Clothing	179	-	300	168	56.0%	300	0	0%
100	0130	52010	Travel and Training	441	584	3,000	-	0.0%	1,500	(1,500)	-50%
100	0130	52012	Communications	1,077	952	1,200	680	56.7%	1,000	(200)	-17%
100	0130	52015	Printing and Advertising	989	581	2,500	2,122	84.9%	3,000	500	20%
100	0130	52016	Subscriptions and Dues	785	629	955	205	21.5%	900	(55)	-6%
100	0130	52018	Special Contracts	13,416	11,063	11,960	3,410	28.5%	11,500	(460)	-4%
100	0130	52020	Materials and Supplies	3,426	4,833	5,750	1,000	17.4%	2,500	(3,250)	-57%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0130	52021	Unclassified Expense	55	83	500	183	36.6%	500	0	0%
100	0135	51001	Salaries Regular	93,164	69,975	70,093	51,851	74.0%	76,639	6,546	9%
100	0135	51003	Overtime	1,720	856	3,000	1,018	33.9%	3,000	0	0%
100	0135	51004	Fica	7,399	5,012	5,592	4,005	71.6%	6,704	1,112	20%
100	0135	51006	SC Retirement	15,115	10,480	12,835	9,300	72.5%	13,985	1,150	9%
100	0135	52009	Clothing	821	434	1,050	85	8.1%	600	(450)	-43%
100	0135	52010	Travel and Training	1,801	2,455	5,100	7,976	156.4%	5,200	100	2%
100	0135	52011	Operation Motor Vehicles	2,779	2,443	7,000	1,839	26.3%	6,500	(500)	-7%
100	0135	52012	Communications	61	363	500	277	55.4%	500	0	0%
100	0135	52015	Printing and Advertising	1,689	34	1,500	33	2.2%	1,800	300	20%
100	0135	52016	Subscriptions and Dues	937	2,175	1,700	411	24.2%	2,000	300	18%
100	0135	52017	Maint. and Serv. Contracts	149,830	476,216	498,950	345,999	69.3%	532,550	33,600	7%
100	0135	52018	Special Contracts	198,857	14,925	25,500	25,500	100.0%	-	(25,500)	-100%
100	0135	52020	Materials and Supplies	9,495	8,978	11,500	6,406	55.7%	12,500	1,000	9%
100	0135	52021	Unclassified Expense	-	-	300	280	93.3%	-	0	0%
100	0135	52034	Data Processing	70,132	1,456	7,000	3,862	55.2%	8,000	1,000	14%
100	0135	52046	Non-Capital IT	132,654	74,077	77,000	35,212	45.7%	66,000	(11,000)	-14%
100	0140	51001	Salaries Regular	22,022	19,780	25,000	19,331	77.3%	23,250	(1,750)	-7%
100	0140	51004	Fica	1,727	1,463	1,915	1,532	80.0%	1,779	(136)	-7%
100	0140	51006	SC Retirement	3,636	2,929	4,400	3,051	69.3%	4,083	(317)	-7%
100	0140	52010	Travel and Training	125	75	150	-	0.0%	150	0	0%
100	0140	52016	Subscriptions and Dues	-	-	100	-	0.0%	100	0	0%
100	0140	52018	Special Contracts	8,271	20,760	6,000	4,744	79.1%	6,000	0	0%
100	0150	51007	GASB 45 Contribution	50,000	50,000	50,000	-	0.0%	50,000	0	0%
100	0150	51008	Insurance	565,667	649,401	656,200	510,644	77.8%	901,200	245,000	37%
100	0150	51009	Unemployment Insurance	-	9	2,000	-	0.0%	2,000	0	0%
100	0150	51122	Fringe Benefits and Testing	76,514	33,994	50,525	15,221	30.1%	38,925	(11,600)	-23%
100	0150	52012	Communications	303	-	750	-	0.0%	500	(250)	-33%
100	0150	52013	Electricity	23,879	24,749	23,000	19,725	85.8%	25,000	2,000	9%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0150	52014	Fuel for Heating/Water	33,162	35,078	35,000	31,851	91.0%	40,000	5,000	14%
100	0150	52015	Printing and Advertising	-	874	-	-	N/A	-	0	0%
100	0150	52016	Subscriptions and Dues	4,895	4,675	5,550	5,507	99.2%	4,950	(600)	-11%
100	0150	52017	Maint. and Serv. Contracts	63,964	64,643	93,670	44,626	47.6%	106,300	12,630	13%
100	0150	52018	Special Contracts	52,473	69,266	89,500	68,704	76.8%	93,500	4,000	4%
100	0150	52019	Repairs and Maintenance	57,412	78,963	59,150	73,168	123.7%	110,000	50,850	86%
100	0150	52020	Materials and Supplies	691	279	500	597	119.4%	1,000	500	100%
100	0150	52021	Unclassified Expense	13,915	3,026	800	136	17.0%	800	0	0%
100	0150	52025	Bank Charges	508	9,631	10,000	6,952	69.5%	10,000	0	0%
100	0150	52026	Merchant Svcs - CC Fee	3,256	4,875	8,500	5,794	68.2%	8,000	(500)	-6%
100	0150	52030	Special Projects - Springs	7,424	2,690	3,375	3,280	97.2%	3,500	125	4%
100	0150	52035	SCMIT and SMIRF	307,736	235,801	370,100	354,636	95.8%	401,559	31,459	9%
100	0150	52045	Jci Service Payment	2,841	2,926	3,731	1,485	39.8%	3,731	(0)	0%
100	0150	53029	Claims Fund	-	-	1,700	-	0.0%	1,000	(700)	-41%
100	0150	53035	Capital Expense	-	35,500	-	-	N/A	-	0	0%
100	0162	52010	Travel and Training	-	-	1,000	277	27.7%	1,000	0	0%
100	0162	52012	Communications	-	-	130	31	23.8%	130	0	0%
100	0162	52015	Printing and Advertising	4,061	1,868	11,050	2,423	21.9%	11,050	0	0%
100	0162	52016	Subscriptions and Dues	-	-	150	-	0.0%	150	0	0%
100	0162	52020	Materials and Supplies	1,698	-	2,000	-	0.0%	2,000	0	0%
100	0162	52030	Accommodations Grants	24,750	10,000	15,000	-	0.0%	15,000	0	0%
100	0210	51001	Salaries Regular	1,737,733	2,144,846	2,215,574	1,378,083	62.2%	2,525,477	309,903	14%
100	0210	51002	Salaries Special	34,878	18,571	30,000	26,220	87.4%	1,800	(28,200)	-94%
100	0210	51003	Overtime	113,915	100,220	140,000	105,817	75.6%	160,000	20,000	14%
100	0210	51004	Fica	144,623	155,560	187,047	117,260	62.7%	216,134	29,087	16%
100	0210	51006	SC Retirement	329,928	385,244	462,686	290,062	62.7%	530,411	67,725	15%
100	0210	51122	Fringe Benefits and Testing	1,831	678	4,500	1,480	32.9%	4,500	0	0%
100	0210	52009	Clothing	37,618	48,582	64,000	33,833	52.9%	64,000	0	0%
100	0210	52010	Travel and Training	9,878	8,882	42,365	22,612	53.4%	42,365	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0210	52011	Operation Motor Vehicles	117,399	137,251	127,000	100,949	79.5%	127,000	0	0%
100	0210	52012	Communications	213	1,583	7,000	457	6.5%	7,000	0	0%
100	0210	52013	Electricity	27,468	24,163	25,000	18,083	72.3%	25,000	0	0%
100	0210	52014	Fuel for Heating/Water	2,066	3,019	1,000	2,084	208.4%	-	(1,000)	-100%
100	0210	52015	Printing and Advertising	4,477	1,320	3,100	1,436	46.3%	4,100	1,000	32%
100	0210	52016	Subscriptions And Dues	17,319	18,739	18,725	3,883	20.7%	19,725	1,000	5%
100	0210	52018	Special Contracts	20,256	7,222	79,780	18,507	23.2%	80,780	1,000	1%
100	0210	52019	Repairs and Maintenance	490	946	12,000	1,203	10.0%	12,000	0	0%
100	0210	52020	Materials and Supplies	52,632	28,668	44,610	23,632	53.0%	44,610	0	0%
100	0210	52021	Unclassified Expense	1,238	3,461	5,500	1,651	30.0%	5,500	0	0%
100	0210	52022	Seized Drug Fund Exp	-	1,192	25,000	-	0.0%	24,000	(1,000)	-4%
100	0210	53035	Capital Expense	-	19,037	18,000	-	0.0%	18,000	0	0%
100	0211	51001	Salaries Regular	19,195	18,661	18,799	14,054	74.8%	21,068	2,269	12%
100	0211	51003	Overtime	-	37	-	-	N/A	-	0	0%
100	0211	51004	Fica	1,450	1,340	1,438	1,113	77.4%	1,612	174	12%
100	0211	51006	SC Retirement	3,391	2,698	3,301	2,456	74.4%	3,700	399	12%
100	0211	52010	Travel and Training	962	199	1,000	-	0.0%	1,000	0	0%
100	0211	52011	Operation Motor Vehicles	-	-	1,500	48	3.2%	1,500	0	0%
100	0211	52012	Communications	12	8	300	8	2.7%	300	0	0%
100	0211	52015	Printing and Advertising	365	-	500	-	0.0%	500	0	0%
100	0211	52016	Subscriptions and Dues	-	-	200	-	0.0%	200	0	0%
100	0211	52017	Maint. and Serv. Contracts	-	-	400	-	0.0%	400	0	0%
100	0211	52020	Materials and Supplies	294	-	300	-	0.0%	300	0	0%
100	0220	51001	Salaries Regular	204,539	221,412	250,941	176,558	70.4%	283,386	32,445	13%
100	0220	51003	Overtime	4,684	353	8,000	2,059	25.7%	8,000	0	0%
100	0220	51004	Fica	16,434	15,808	19,809	14,136	71.4%	24,280	4,471	23%
100	0220	51006	SC Retirement	34,011	31,977	45,470	31,225	68.7%	51,167	5,697	13%
100	0220	52009	Clothing	-	599	600	573	95.5%	700	100	17%
100	0220	52010	Travel and Training	2,136	961	5,000	1,195	23.9%	5,000	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0220	52012	Communications	1,278	2,002	2,000	1,753	87.7%	2,000	0	0%
100	0220	52015	Printing and Advertising	534	411	1,500	1,007	67.1%	1,500	0	0%
100	0220	52016	Subscriptions and Dues	1,295	1,430	1,500	350	23.3%	1,500	0	0%
100	0220	52018	Special Contracts	10,211	6,830	10,000	4,660	46.6%	10,000	0	0%
100	0220	52019	Repairs and Maintenance	-	-	400	-	0.0%	400	0	0%
100	0220	52020	Materials and Supplies	4,735	6,355	4,500	3,477	77.3%	5,000	500	11%
100	0220	52021	Unclassified Expense	-	38	500	297	59.4%	500	0	0%
100	0220	52037	State Assessments	-	-	52,200	43,073	82.5%	58,000	5,800	11%
100	0230	51001	Salaries Regular	1,183,475	1,377,945	1,406,784	1,040,203	73.9%	1,523,071	116,287	8%
100	0230	51002	Salaries Special	1,657	900	9,000	543	6.0%	9,000	0	0%
100	0230	51003	Overtime	1,897	1,432	3,500	475	13.6%	3,500	0	0%
100	0230	51004	Fica	91,900	97,846	108,575	81,940	75.5%	126,804	18,229	17%
100	0230	51006	SC Retirement	224,731	229,569	273,070	210,645	77.1%	310,800	37,730	14%
100	0230	51122	Fringe Benefits and Testing	5,978	3,260	8,600	-	0.0%	8,600	0	0%
100	0230	52009	Clothing	46,488	35,990	34,630	9,172	26.5%	34,430	(200)	-1%
100	0230	52010	Travel and Training	14,219	23,536	24,300	19,145	78.8%	30,250	5,950	24%
100	0230	52011	Operation Motor Vehicles	39,120	46,227	45,000	29,806	66.2%	50,000	5,000	11%
100	0230	52012	Communications	88	75	250	105	42.0%	250	0	0%
100	0230	52013	Electricity	429	374	750	306	40.8%	750	0	0%
100	0230	52014	Fuel for Heating/Water	-	-	750	-	0.0%	500	(250)	-33%
100	0230	52015	Printing and Advertising	1,153	2,366	2,700	752	27.9%	3,000	300	11%
100	0230	52016	Subscriptions and Dues	4,978	5,097	6,100	4,796	78.6%	6,140	40	1%
100	0230	52018	Special Contracts	1,559	2,020	2,750	2,665	96.9%	3,250	500	18%
100	0230	52019	Repairs and Maintenance	918	1,925	2,800	497	17.8%	2,150	(650)	-23%
100	0230	52020	Materials and Supplies	41,647	80,875	39,347	8,616	21.9%	34,900	(4,447)	-11%
100	0230	52021	Unclassified Expense	3,462	262	2,200	1,194	54.3%	2,200	0	0%
100	0230	53035	Capital Expense	-	-	76,003	-	0.0%	-	(76,003)	-100%
100	0320	51001	Salaries Regular	242,649	177,088	161,634	107,582	66.6%	244,041	82,407	51%
100	0320	51003	Overtime	5,157	1,269	4,000	413	10.3%	4,000	0	0%

CITY OF LANCASTER BUDGET

EXPENDITURES/EXPENSES

FISCAL YEAR 2023

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0320	51004	Fica	18,943	12,465	12,671	8,368	66.0%	19,281	6,610	52%
100	0320	51006	SC Retirement	38,199	26,039	29,085	18,989	65.3%	43,556	14,471	50%
100	0320	52009	Clothing	3,261	2,899	3,400	1,838	54.1%	4,100	700	21%
100	0320	52011	Operation Motor Vehicles	61,944	30,547	46,500	25,317	54.4%	70,000	23,500	51%
100	0320	52015	Printing and Advertising	503	503	500	243	48.6%	500	0	0%
100	0320	52018	Special Contracts	7,000	35,978	39,000	11,705	30.0%	75,000	36,000	92%
100	0320	52020	Materials and Supplies	7,108	12,633	24,000	8,602	35.8%	37,600	13,600	57%
100	0320	52021	Unclassified Expense	138	-	500	241	48.2%	500	0	0%
100	0320	52038	Street Lights	291,754	236,350	300,000	204,722	68.2%	300,000	0	0%
100	0330	51001	Salaries Regular	44,455	49,103	58,800	32,730	55.7%	57,127	(1,673)	-3%
100	0330	51003	Overtime	1,499	1,177	4,500	2,254	50.1%	2,000	(2,500)	-56%
100	0330	51004	Fica	3,597	3,626	4,850	2,706	55.8%	5,594	744	15%
100	0330	51006	SC Retirement	6,902	7,078	11,100	7,765	70.0%	10,383	(717)	-6%
100	0330	52009	Clothing	2,811	2,471	3,500	1,961	56.0%	4,300	800	23%
100	0330	52010	Travel and Training	760	-	2,000	-	0.0%	2,000	0	0%
100	0330	52011	Operation Motor Vehicles	6,211	8,747	12,000	7,424	61.9%	16,000	4,000	33%
100	0330	52013	Electricity	5,529	5,054	7,200	4,082	56.7%	6,000	(1,200)	-17%
100	0330	52014	Fuel for Heating/Water	3,335	2,529	5,500	1,674	30.4%	3,500	(2,000)	-36%
100	0330	52016	Subscriptions And Dues	-	-	500	-	0.0%	500	0	0%
100	0330	52017	Maint. and Serv. Contracts	-	3,244	4,600	3,615	78.6%	8,300	3,700	80%
100	0330	52018	Special Contracts	3,694	3,890	-	-	N/A	-	0	0%
100	0330	52020	Materials and Supplies	11,028	10,682	13,100	6,520	49.8%	16,500	3,400	26%
100	0330	52021	Unclassified Expense	59	-	500	-	0.0%	500	0	0%
100	0410	51001	Salaries Regular	172,262	178,955	187,110	134,730	72.0%	246,287	59,177	32%
100	0410	51003	Overtime	-	77	1,000	385	38.5%	1,000	0	0%
100	0410	51004	Fica	13,241	12,602	14,390	10,498	73.0%	20,141	5,751	40%
100	0410	51006	SC Retirement	27,876	26,213	33,032	23,560	71.3%	43,424	10,392	31%
100	0410	52009	Clothing	370	377	900	456	50.7%	700	(200)	-22%
100	0410	52010	Travel and Training	1,794	3,104	4,000	1,644	41.1%	4,000	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
100	0410	52011	Operation Motor Vehicles	2,630	4,486	6,000	2,914	48.6%	6,000	0	0%
100	0410	52012	Communications	3,551	3,218	5,500	2,368	43.1%	5,500	0	0%
100	0410	52015	Printing and Advertising	3,808	3,375	5,300	1,585	29.9%	5,300	0	0%
100	0410	52016	Subscriptions and Dues	773	968	938	893	95.2%	940	2	0%
100	0410	52018	Special Contracts	33,702	22,143	50,000	10,298	20.6%	46,000	(4,000)	-8%
100	0410	52019	Repairs and Maintenance	-	-	1,000	-	0.0%	1,000	0	0%
100	0410	52020	Materials and Supplies	4,004	3,286	3,600	1,245	34.6%	3,600	0	0%
100	0410	52021	Unclassified Expense	-	334	1,400	845	60.4%	1,400	0	0%
100	0510	52017	Maint. and Serv. Contracts	42,120	65,705	69,675	51,924	74.5%	75,000	5,325	8%
100	0510	52018	Special Contracts	32,372	39,263	70,000	25,168	36.0%	66,000	(4,000)	-6%
100	0510	52019	Repairs and Maintenance	6,463	417	60,000	2,385	4.0%	10,000	(50,000)	-83%
100	0510	53035	Cap Exp - Parks	-	2,475	12,000	19	0.2%	8,000	(4,000)	-33%
100	0610	52018	Special Contracts	112,734	-	13,000	-	0.0%	3,000	(10,000)	-77%
100	0610	52030	Façade Grants/Roof Grant	-	-	25,000	1,600	6.4%	164,000	139,000	556%
100	0610	52044	Grant (CDBG Blight)	24,640	250,740	-	-	N/A	-	0	0%
100	0900	54092	Interest Expense	3,359	1,015	51	50	98.0%	-	(51)	-100%
100	0900	57093	Johnson Controls 0506	18,065	19,394	5,009	5,008	100.0%	-	(5,009)	-100%
100	0900	57100	2015A BB&T Lease Purchase	122,961	-	-	-	N/A	-	0	0%
100	0900	57102	2016 First Citizens Lease	48,077	48,780	-	-	N/A	-	0	0%
100	0910	53100	Capital Outlay - Cash	1,619,797	825,568	2,787,500	1,995,876	71.6%	2,730,539	(56,961)	-2%
				10,695,428	10,525,769	13,505,172	8,995,261	66.6%	14,826,418	1,321,544	9.78%
110	1100	51008	Group Insurance	8,592	6,403	14,500	2,959	20.4%	16,200	1,700	12%
110	1100	51122	Fringe Benefits and Test	90	468	900	-	0.0%	1,100	200	22%
110	1100	52002	Hospitality Grants	237,000	12,500	165,000	5,375	3.3%	150,000	(15,000)	-9%
110	1100	52013	Electricity	914	832	1,000	708	70.8%	-	(1,000)	-100%
110	1100	52015	Printing and Advertising	1,887	3,424	6,000	660	11.0%	6,000	0	0%
110	1100	52016	Subscriptions and Dues	1,200	1,658	5,525	1,327	24.0%	5,225	(300)	-5%
110	1100	52017	Maint. and Serv. Contracts	27,700	25,731	1,240	18,325	1477.8%	31,240	30,000	2419%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
110	1100	52018	Special Contracts	18,156	24,321	135,500	14,200	10.5%	37,200	(98,300)	-73%
110	1100	52019	Repairs and Maintenance	2,371	4,098	38,000	34,925	91.9%	15,000	(23,000)	-61%
110	1100	52020	Materials and Supplies	72,196	26,776	103,350	20,127	19.5%	162,700	59,350	57%
110	1100	52025	Bank Charges and Late Fees	81	65	1,000	-	0.0%	-	(1,000)	-100%
110	1100	52026	CC Merchant Services	949	897	-	1,254	N/A	-	0	0%
110	1100	52030	Special Projects	12,480	13,472	275,100	22,915	8.3%	275,100	0	0%
110	1135	51001	Salaries Regular	-	29,752	30,146	22,086	73.3%	30,255	109	0%
110	1135	51003	Overtime	-	126	1,000	98	9.8%	1,000	0	0%
110	1135	51004	Fica	-	2,068	2,383	1,699	71.3%	2,391	8	0%
110	1135	51006	SC Retirement	-	4,106	5,469	3,836	70.1%	5,488	19	0%
110	1162	51001	Salaries Regular	41,767	18,116	-	-	N/A	40,697	40,697	0%
110	1162	51003	Overtime	-	-	-	-	N/A	1,000	1,000	0%
110	1162	51004	Fica	3,180	1,357	-	-	N/A	3,190	3,190	0%
110	1162	51006	SC Retirement	6,583	3,064	-	-	N/A	7,322	7,322	0%
110	1162	52009	Clothing	-	25	-	-	N/A	100	100	0%
110	1162	52016	Subscriptions and Dues	315	-	300	315	105.0%	450	150	50%
110	1162	52018	Special Contracts	1,250	2,500	2,500	-	0.0%	2,500	0	0%
110	1162	52020	Materials and Supplies	594	549	1,250	-	0.0%	1,250	0	0%
110	1163	51001	Salaries Regular	40,804	42,110	47,109	32,029	68.0%	42,711	(4,398)	-9%
110	1163	51002	City Events Staff	-	29,215	20,000	9,131	45.7%	20,000	0	0%
110	1163	51003	Overtime	1,726	3,791	3,000	2,460	82.0%	3,000	0	0%
110	1163	51004	Fica	3,284	3,225	5,363	2,824	52.7%	5,027	(336)	-6%
110	1163	51006	SC Retirement	6,696	6,350	12,311	6,813	55.3%	11,539	(772)	-6%
110	1163	52009	Clothing	333	630	600	-	0.0%	600	0	0%
110	1163	52010	Travel and Training	-	-	500	138	27.6%	500	0	0%
110	1163	52011	Operation Motor Vehicles	-	116	900	-	0.0%	900	0	0%
110	1163	52012	Communications	7	14	1,480	27	1.8%	1,480	0	0%
110	1163	52015	Printing and Advertising	25,150	20,211	44,000	16,877	38.4%	39,500	(4,500)	-10%
110	1163	52016	Subscriptions and Dues	140	198	365	256	70.1%	365	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
110	1163	52020	Materials and Supplies	1,203	1,282	3,000	2,017	67.2%	3,000	0	0%
110	1163	52030	Special Project - Events	80,966	37,961	96,000	60,771	63.3%	119,200	23,200	24%
110	1163	52032	Special Project - Red Rose	45,508	60,996	68,000	-	0.0%	74,500	6,500	10%
110	1164	51001	Salaries Regular	5,000	5,000	5,000	-	0.0%	-	(5,000)	-100%
110	1164	51004	Fica	383	383	383	-	0.0%	-	(383)	-100%
110	1164	51006	SC Retirement	736	828	877	-	0.0%	-	(877)	-100%
110	1164	52010	Travel and Training	-	25	-	-	N/A	-	0	0%
110	1164	52012	Communications	2	-	1,200	-	0.0%	1,200	0	0%
110	1164	52015	Printing and Advertising	14,921	19,491	24,000	2,373	9.9%	10,000	(14,000)	-58%
110	1164	52018	Special Contracts	88,926	12,566	98,400	80,997	82.3%	39,400	(59,000)	-60%
110	1164	52020	Materials and Supplies	481	3,687	10,000	699	7.0%	6,200	(3,800)	-38%
110	1164	52040	Admissions Tax	320	396	6,750	303	4.5%	750	(6,000)	-89%
				753,891	430,783	1,239,401	368,524	29.7%	1,175,280	(64,121)	-5.17%
115	0911	52017	Maint. & Serv. Contracts	32,412	25,588	31,600	28,874	91.4%	41,000	9,400	30%
115	0911	52020	Materials and Supplies	-	2,800	10,000	3,339	33.4%	1,000	(9,000)	-90%
				32,412	28,388	41,600	32,213	77.4%	42,000	400	0.96%
200	1201	51001	Salaries Regular	157,991	151,922	171,056	127,633	74.6%	187,236	16,180	9%
200	1201	51003	Overtime	500	6	1,000	6	0.6%	1,000	0	0%
200	1201	51004	Fica	10,927	10,417	13,162	9,830	74.7%	15,012	1,850	14%
200	1201	51006	SC Retirement	22,605	21,771	30,213	21,547	71.3%	33,054	2,841	9%
200	1201	52009	Clothing	442	151	250	232	92.8%	200	(50)	-20%
200	1201	52010	Travel and Training	979	539	2,000	1,754	87.7%	1,250	(750)	-38%
200	1201	52011	Operation Motor Vehicles	1,455	3,496	2,200	1,892	86.0%	2,200	0	0%
200	1201	52012	Communications	10,288	12,371	10,000	9,338	93.4%	10,000	0	0%
200	1201	52013	Electricity	71,201	53,240	72,500	40,623	56.0%	72,500	0	0%
200	1201	52015	Printing and Advertising	1,275	1,236	2,100	676	32.2%	2,100	0	0%
200	1201	52016	Subscriptions and Dues	1,632	178	2,855	1,701	59.6%	2,905	50	2%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
200	1201	52018	Special Contracts	2,568	-	-	-	N/A	-	0	0%
200	1201	52020	Materials and Supplies	1,649	1,675	4,250	1,953	46.0%	4,250	0	0%
200	1201	52021	Unclassified Expense	605	776	500	431	86.2%	500	0	0%
200	1220	51001	Salaries Regular	363,900	356,244	381,236	253,442	66.5%	401,811	20,575	5%
200	1220	51003	Overtime	8,419	10,174	15,000	9,932	66.2%	15,000	0	0%
200	1220	51004	Fica	27,109	25,515	29,279	20,119	68.7%	34,028	4,749	16%
200	1220	51006	SC Retirement	55,741	52,824	67,209	46,017	68.5%	73,192	5,983	9%
200	1220	52009	Clothing	5,454	6,135	9,800	4,499	45.9%	8,900	(900)	-9%
200	1220	52010	Travel and Training	2,604	1,649	10,500	2,890	27.5%	10,500	0	0%
200	1220	52011	Operation Motor Vehicles	68,351	51,539	53,400	43,478	81.4%	59,400	6,000	11%
200	1220	52012	Communications	-	-	300	-	0.0%	300	0	0%
200	1220	52015	Printing and Advertising	-	178	300	212	70.7%	300	0	0%
200	1220	52016	Subscriptions and Dues	1,099	1,014	1,100	249	22.6%	1,100	0	0%
200	1220	52017	Maint. and Serv. Contracts	-	89,624	93,500	54,629	58.4%	93,500	0	0%
200	1220	52018	Special Contracts	141,574	27,703	44,500	21,007	47.2%	45,500	1,000	2%
200	1220	52020	Materials and Supplies	184,279	256,908	296,424	240,564	81.2%	353,208	56,784	19%
200	1220	52021	Unclassified Expense	542	1,225	2,000	353	17.7%	2,000	0	0%
200	1220	52026	W/S District Payments	713,299	698,400	707,153	484,606	68.5%	726,000	18,847	3%
200	1220	53037	Utility Line Rep/Repl	37,739	-	50,000	-	0.0%	55,000	5,000	10%
200	1221	51001	Salaries Regular	35,271	30,321	32,127	23,481	73.1%	39,157	7,030	22%
200	1221	51003	Overtime	2,280	1,034	1,750	873	49.9%	1,750	0	0%
200	1221	51004	Fica	2,774	2,254	2,473	1,866	75.5%	3,129	656	27%
200	1221	51006	SC Retirement	5,922	4,655	5,652	4,212	74.5%	7,183	1,531	27%
200	1230	51004	Fica	3,597	3,626	4,077	2,591	63.6%	4,485	408	10%
200	1230	51001	Salaries Regular	44,236	49,851	51,297	31,121	60.7%	56,629	5,332	10%
200	1230	51003	Overtime	1,499	1,177	2,000	2,200	110.0%	2,000	0	0%
200	1230	51006	SC Retirement	7,368	7,078	9,359	5,278	56.4%	10,295	936	10%
200	1235	51001	Salaries Regular	80,866	72,704	73,237	54,299	74.1%	83,212	9,975	14%
200	1235	51003	Overtime	1,290	662	3,000	1,139	38.0%	1,500	(1,500)	-50%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
200	1235	51004	Fica	5,330	5,127	5,832	4,313	74.0%	6,787	955	16%
200	1235	51006	SC Retirement	10,772	10,482	13,387	9,579	71.6%	14,876	1,489	11%
200	1235	52009	Clothing	-	-	350	-	0.0%	200	(150)	-43%
200	1235	52017	Maint. and Serv. Contracts	121,868	258,954	258,000	190,039	73.7%	262,500	4,500	2%
200	1235	52034	Data Processing	107,348	-	-	-	N/A	-	0	0%
200	1235	52046	Non-Capital IT	17,131	32,939	28,000	-	0.0%	30,000	2,000	7%
200	1240	51001	Salaries Regular	132,656	140,921	141,626	106,290	75.0%	159,742	18,116	13%
200	1240	51003	Overtime	762	2,128	4,500	3,360	74.7%	1,500	(3,000)	-67%
200	1240	51004	Fica	9,465	9,552	10,949	8,165	74.6%	13,559	2,610	24%
200	1240	51006	SC Retirement	20,653	20,577	25,133	18,575	73.9%	28,314	3,181	13%
200	1240	52009	Clothing	189	-	400	374	93.5%	400	0	0%
200	1240	52010	Travel and Training	1,640	695	1,500	118	7.9%	1,200	(300)	-20%
200	1240	52012	Communications	1,683	1,458	1,600	1,050	65.6%	1,600	0	0%
200	1240	52015	Printing and Advertising	91	13	500	221	44.2%	500	0	0%
200	1240	52016	Subscriptions and Dues	120	120	250	-	0.0%	200	(50)	-20%
200	1240	52018	Special Contracts	48,387	42,853	45,800	20,183	44.1%	45,500	(300)	-1%
200	1240	52019	Repairs and Maintenance	-	-	500	-	0.0%	300	(200)	-40%
200	1240	52020	Materials and Supplies	3,943	3,284	5,500	1,174	21.3%	5,000	(500)	-9%
200	1240	52021	Unclassified Expense	183	251	100	55	55.0%	-	(100)	-100%
200	1250	51001	Salaries Regular	164,655	176,608	201,502	138,869	68.9%	214,359	12,857	6%
200	1250	51003	Overtime	2,296	3,062	3,000	2,182	72.7%	3,000	0	0%
200	1250	51004	Fica	12,564	12,233	15,644	10,867	69.5%	18,005	2,361	15%
200	1250	51006	SC Retirement	25,636	24,966	35,911	24,166	67.3%	38,168	2,257	6%
200	1250	52009	Clothing	1,158	2,568	2,500	1,073	42.9%	1,750	(750)	-30%
200	1250	52010	Travel and Training	2,784	1,011	5,450	4,464	81.9%	5,500	50	1%
200	1250	52011	Operation Motor Vehicles	14,855	13,271	20,700	10,720	51.8%	22,650	1,950	9%
200	1250	52012	Communications	62	34	50	15	30.0%	-	(50)	-100%
200	1250	52013	Electricity	237,371	229,896	235,000	185,449	78.9%	235,000	0	0%
200	1250	52015	Printing and Advertising	213	47	500	104	20.8%	500	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
200	1250	52016	Subscriptions and Dues	3,095	3,143	5,200	180	3.5%	5,200	0	0%
200	1250	52017	Maint. and Serv. Contracts	9,361	13,382	22,500	2,196	9.8%	24,750	2,250	10%
200	1250	52018	Special Contracts	187,782	172,391	99,000	116,018	117.2%	63,700	(35,300)	-36%
200	1250	52019	Repairs and Maintenance	125,630	104,561	123,100	87,994	71.5%	135,410	12,310	10%
200	1250	52020	Materials and Supplies	49,628	50,040	54,000	30,539	56.6%	59,400	5,400	10%
200	1250	52021	Unclassified Expense	4,715	1,264	1,400	880	62.9%	500	(900)	-64%
200	1250	52029	Solids Disposal	141,530	197,060	215,930	109,164	50.6%	237,523	21,593	10%
200	1250	52039	Lab Supplies	152,647	160,627	195,880	116,045	59.2%	211,248	15,368	8%
200	1250	53035	WWTP Projects	-	-	210,000	189,679	90.3%	-	(210,000)	-100%
200	1252	52013	Electricity	26,081	25,855	26,000	19,060	73.3%	28,000	2,000	8%
200	1252	52019	Repairs and Maintenance	6,061	30,252	82,000	7,694	9.4%	90,200	8,200	10%
200	1252	52020	Materials and Supplies	257	2,442	3,500	1,097	31.3%	4,200	700	20%
200	1260	51001	Salaries Regular	374,799	368,623	401,848	278,122	69.2%	431,105	29,257	7%
200	1260	51003	Overtime	12,511	10,413	20,000	16,287	81.4%	15,000	(5,000)	-25%
200	1260	51004	Fica	28,946	26,814	31,889	22,366	70.1%	36,116	4,227	13%
200	1260	51006	SC Retirement	61,622	55,090	73,199	51,307	70.1%	78,336	5,137	7%
200	1260	52009	Clothing	9,078	8,752	9,400	6,471	68.8%	8,300	(1,100)	-12%
200	1260	52010	Travel and Training	2,459	2,364	8,100	6,280	77.5%	8,100	0	0%
200	1260	52011	Operation Motor Vehicles	54,270	83,026	80,000	47,957	59.9%	88,200	8,200	10%
200	1260	52015	Printing and Advertising	289	256	200	199	99.5%	200	0	0%
200	1260	52016	Subscriptions and Dues	-	414	400	45	11.3%	400	0	0%
200	1260	52017	Maint. and Serv. Contracts	-	207	3,200	92	2.9%	3,200	0	0%
200	1260	52018	Special Contracts	2,483	4,486	6,600	725	11.0%	6,600	0	0%
200	1260	52019	Repairs and Maintenance	-	295	10,500	2,262	21.5%	10,500	0	0%
200	1260	52020	Materials and Supplies	104,017	82,336	119,520	54,838	45.9%	140,100	20,580	17%
200	1260	52021	Unclassified Expense	108	313	500	309	61.8%	500	0	0%
200	1260	53037	Utility Line Rep/Repl	8,496	-	70,000	-	0.0%	70,000	0	0%
200	1270	51008	Insurance	241,767	235,285	250,000	194,833	77.9%	260,000	10,000	4%
200	1270	51009	Unemployment Insurance	-	-	2,000	-	0.0%	2,000	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
200	1270	51122	Fringe Benefits and Testing	9,559	10,478	14,770	7,487	50.7%	14,420	(350)	-2%
200	1270	52016	Subscriptions and Dues	256	444	250	135	54.0%	275	25	10%
200	1270	52017	Maint. and Serv. Contracts	3,628	7,990	41,400	6,154	14.9%	44,640	3,240	8%
200	1270	52018	Special Contracts	23,858	59,672	22,500	20,662	91.8%	14,500	(8,000)	-36%
200	1270	52019	Repairs and Maintenance	1,996	280	-	-	N/A	-	0	0%
200	1270	52020	Materials and Supplies	5,258	4,797	5,750	3,507	61.0%	6,900	1,150	20%
200	1270	52021	Unclassified Expense	-	-	-	86	N/A	-	0	0%
200	1270	52022	Repl Fnd W/S 50/50	-	-	640,000	-	0.0%	640,000	0	0%
200	1270	52025	Bank Charges	61	212	2,500	157	6.3%	1,000	(1,500)	-60%
200	1270	52026	Credit/Debit Charges	54,493	93,747	98,500	71,489	72.6%	95,000	(3,500)	-4%
200	1270	52035	SCMIT and SMIRF	187,666	109,622	253,500	238,667	94.1%	220,798	(32,703)	-13%
200	1270	52045	Jacci Service Payment	32,667	33,647	17,072	17,072	100.0%	16,560	(512)	-3%
200	1270	53029	Claims Fund	392	-	3,000	-	0.0%	3,000	0	0%
200	1270	58080	Nulla Bonas	42,913	62,129	45,000	31,896	70.9%	50,000	5,000	11%
200	1290	54054	Reserved - Contingent Fund	-	-	369,685	-	0.0%	470,000	100,315	27%
200	1290	54055	Reserved - Depreciation Fund	-	-	369,685	-	0.0%	470,000	100,315	27%
200	1290	54092	Interest Expense	100,468	89,453	75,190	46,728	62.1%	71,992	(3,198)	-4%
200	1290	57093	Johnson Controls 0506	-	-	80,704	80,704	100.0%	-	(80,704)	-100%
200	1290	57094	2001 Revolving Fund Loan	-	-	42,300	42,299	100.0%	-	(42,300)	-100%
200	1290	57097	SRF 4 - Waste Lines	-	-	59,399	44,424	74.8%	60,747	1,348	2%
200	1290	57098	SRF 5 - 2007 WTP	-	-	324,091	161,641	49.9%	327,345	3,254	1%
200	1290	57103	SRF 6 - Erwin Farms EPA	-	-	95,013	71,170	74.9%	108,610	13,597	14%
200	1290	57104	SRF 7 - Poovey/King Cir EPA	-	-	99,957	49,854	49.9%	105,262	5,305	5%
200	1291	52018	Special Contracts	6,664	3,342	50,000	57,433	114.9%	50,000	0	0%
200	1292	52018	Special Contracts	54,454	640,857	3,429,490	519,640	15.2%	2,017,000	(1,412,490)	-41%
200	1292	53041	Capital Improvements	-	146,891	2,400,000	430	0.0%	1,100,000	(1,300,000)	-54%
200	1295	53100	Capital Outlay - Cash	735,101	908,347	703,160	377,051	53.6%	2,940,124	2,236,964	318%
				5,890,211	6,814,921	14,691,725	5,479,403	37.3%	14,379,358	(312,367)	-2.13%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
210	3000	51008	Insurance	130,020	123,440	150,000	102,096	68.1%	168,000	18,000	12%
210	3000	51009	Unemployment Insurance	-	-	2,000	-	0.0%	2,000	0	0%
210	3000	51122	Fringe Benefits and Testing	4,539	7,130	9,670	2,239	23.2%	9,670	0	0%
210	3000	52015	Printing and Advertising	144	-	-	-	N/A	-	0	0%
210	3000	52016	Subscriptions and Dues	256	264	250	-	0.0%	250	0	0%
210	3000	52017	Maint. and Serv. Contracts	-	-	1,000	872	87.2%	-	0	0%
210	3000	52018	Special Contracts	4,450	3,803	4,800	4,536	94.5%	4,400	(400)	-8%
210	3000	52019	Repairs and Maintenance	22,139	7,628	5,000	413	8.3%	5,000	0	0%
210	3000	52020	Materials and Supplies	4,358	9,881	5,750	3,461	60.2%	6,000	250	4%
210	3000	52025	Bank Charges	63	67	100	64	64.0%	100	0	0%
210	3000	52026	CC Merchant Services	920	2,498	11,500	10,554	91.8%	10,000	(1,500)	-13%
210	3000	52030	Special Projects	8,532	-	-	-	N/A	-	0	0%
210	3000	52032	Res Garbage Repl. Fund	-	-	41,500	-	0.0%	42,000	500	1%
210	3000	52033	Com Garbage Repl. Fund	-	-	41,500	-	0.0%	42,000	500	1%
210	3000	52035	SCMIT and SMIRF	78,131	59,046	115,400	92,046	79.8%	107,415	(7,985)	-7%
210	3000	58080	Nulla Bonas	74,267	8,441	10,000	7,379	73.8%	10,000	0	0%
210	3001	51001	Salaries Regular	73,167	87,893	128,931	61,013	47.3%	92,235	(36,696)	-28%
210	3001	51003	Overtime	1,081	1,521	5,000	2,080	41.6%	1,000	(4,000)	-80%
210	3001	51004	Fica	5,507	5,935	10,399	4,891	47.0%	7,745	(2,655)	-26%
210	3001	51006	SC Retirement	11,697	12,309	23,870	11,168	46.8%	16,372	(7,498)	-31%
210	3001	52009	Clothing	380	251	100	33	33.0%	700	600	600%
210	3001	52011	Operation of Motor Vehicles	1,202	-	4,000	129	3.2%	5,500	1,500	38%
210	3001	52012	Communications	137	931	1,000	124	12.4%	1,000	0	0%
210	3001	52013	Electricity	21,584	19,586	20,000	15,301	76.5%	22,500	2,500	13%
210	3001	52014	Fuel for Heating/Water	11,286	17,066	12,000	9,569	79.7%	12,500	500	4%
210	3001	52015	Printing and Advertising	431	378	1,000	655	65.5%	1,200	200	20%
210	3001	52016	Subscriptions and Dues	-	-	200	135	67.5%	-	(200)	-100%
210	3001	52017	Maint. and Serv. Contracts	-	548	700	549	78.4%	900	200	29%
210	3001	52018	Special Contracts	572	-	-	-	N/A	-	0	0%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
210	3001	52020	Materials and Supplies	589	450	1,600	477	29.8%	2,000	400	25%
210	3001	52021	Unclassified Expense	424	-	800	326	40.8%	1,000	200	25%
210	3001	53035	Capital Expense	2,880	-	3,000	5,663	188.8%	3,500	500	17%
210	3035	51001	Salaries Regular	31,743	30,025	30,146	22,086	73.3%	31,255	1,109	4%
210	3035	51003	Overtime	277	126	1,000	98	9.8%	1,000	0	0%
210	3035	51004	Fica	2,045	2,069	2,383	1,699	71.3%	2,468	85	4%
210	3035	51006	SC Retirement	4,037	4,279	5,469	3,836	70.1%	5,664	195	4%
210	3035	52017	Maint. and Serv. Contracts	21,347	56,166	37,500	33,206	88.5%	40,500	3,000	8%
210	3035	52034	Data Processing	13,153	-	-	-	N/A	-	0	0%
210	3035	52046	Non-Capital IT	17,852	8,141	18,000	1,700	9.4%	20,000	2,000	11%
210	3100	51001	Salaries Regular	189,780	168,772	146,304	102,485	70.0%	164,118	17,814	12%
210	3100	51003	Overtime	7,272	724	7,500	2,734	36.5%	7,500	0	0%
210	3100	51004	Fica	13,975	12,267	11,766	7,878	67.0%	14,200	2,434	21%
210	3100	51006	SC Retirement	29,934	26,107	27,008	18,806	69.6%	30,136	3,128	12%
210	3100	52009	Clothing	2,983	2,771	2,500	2,643	105.7%	3,400	900	36%
210	3100	52011	Operation Motor Vehicles	80,000	103,959	123,000	50,128	40.8%	161,000	38,000	31%
210	3100	52015	Printing and Advertising	492	72	250	-	0.0%	-	(250)	-100%
210	3100	52016	Subscriptions and Dues	-	-	500	-	0.0%	500	0	0%
210	3100	52020	Materials and Supplies	4,129	1,895	5,750	1,506	26.2%	7,000	1,250	22%
210	3100	53035	Capital Expense	4,257	5,400	15,000	4,983	33.2%	25,000	10,000	67%
210	3110	51001	Salaries Regular	40,213	40,752	42,543	30,281	71.2%	49,195	6,652	16%
210	3110	51003	Overtime	2,868	340	3,000	478	15.9%	3,000	0	0%
210	3110	51004	Fica	3,288	2,971	3,484	2,484	71.3%	4,299	815	23%
210	3110	51006	SC Retirement	7,029	6,130	7,997	5,626	70.4%	9,166	1,169	15%
210	3110	52009	Clothing	569	518	600	313	52.2%	650	50	8%
210	3110	52011	Operation Motor Vehicles	47,254	70,875	32,000	20,378	63.7%	40,000	8,000	25%
210	3110	52020	Materials and Supplies	6,310	5,595	8,000	5,352	66.9%	8,600	600	8%
210	3110	53035	Capital Expense	3,446	4,325	-	-	N/A	-	0	0%
210	3200	51001	Salaries Regular	45,283	32,420	35,667	10,956	30.7%	39,154	3,487	10%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
210	3200	51003	Overtime	2,396	1,206	4,000	252	6.3%	4,000	0	0%
210	3200	51004	Fica	3,693	2,244	3,264	971	29.7%	3,301	37	1%
210	3200	51006	SC Retirement	6,896	4,846	7,492	2,625	35.0%	7,578	86	1%
210	3200	52009	Clothing	1,169	-	2,500	233	9.3%	650	(1,850)	-74%
210	3200	52011	Operation Motor Vehicles	80,047	49,627	97,000	52,112	53.7%	130,000	33,000	34%
210	3200	52018	Special Contracts	134,691	236,887	428,000	266,922	62.4%	600,000	172,000	40%
210	3200	52020	Materials and Supplies	1,026	4,941	19,000	14,234	74.9%	20,200	1,200	6%
210	3200	52021	Unclassified Expense	-	6	-	-	N/A		0	0%
210	3200	53035	Capital Expense	4,630	13,067	25,000	18,442	73.8%	63,000	38,000	152%
210	3300	51001	Salaries Regular	323,861	374,995	375,122	275,567	73.5%	449,420	74,298	20%
210	3300	51003	Overtime	22,472	18,264	48,500	34,878	71.9%	40,000	(8,500)	-18%
210	3300	51004	Fica	25,100	27,070	30,227	24,164	79.9%	40,195	9,968	33%
210	3300	51006	SC Retirement	52,541	55,565	69,383	53,533	77.2%	85,942	16,559	24%
210	3300	52009	Clothing	2,372	2,957	3,500	1,568	44.8%	4,500	1,000	29%
210	3300	52011	Operation Motor Vehicles	183,078	258,567	257,500	200,990	78.1%	330,000	72,500	28%
210	3300	52013	Electricity	714	793	1,000	689	68.9%	1,000	0	0%
210	3300	52018	Special Contracts	5,178	1,755	14,000	1,759	12.6%	17,000	3,000	21%
210	3300	52019	Repairs and Maintenance	5,722	17,243	15,000	7,263	48.4%	25,000	10,000	67%
210	3300	52020	Materials and Supplies	2,654	1,955	8,000	2,488	31.1%	10,500	2,500	31%
210	3300	53035	Capital Expense	3,315	-	29,000	18,290	63.1%	6,000	(23,000)	-79%
210	3321	51001	Salaries Regular	35,271	30,321	32,929	23,481	71.3%	39,157	6,228	19%
210	3321	51003	Overtime	2,280	1,034	1,750	873	49.9%	1,750	0	0%
210	3321	51004	Fica	2,773	2,254	4,336	1,866	43.0%	3,129	(1,207)	-28%
210	3321	51006	SC Retirement	5,922	4,655	9,953	4,211	42.3%	7,183	(2,770)	-28%
210	3330	51001	Salaries Regular	88,471	99,701	101,844	62,241	61.1%	109,264	7,420	7%
210	3330	51003	Overtime	2,998	2,355	4,000	4,400	110.0%	4,000	0	0%
210	3330	51004	Fica	7,194	7,252	8,097	5,181	64.0%	8,665	568	7%
210	3330	51006	SC Retirement	14,737	14,156	18,586	10,557	56.8%	19,889	1,303	7%
210	3400	54092	Interest Expense	6,684	11,395	7,976	6,927	86.8%	5,148	(2,828)	-35%

FISCAL YEAR				19-20	20-21	21-22			22-23		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE (75% of FY)	EXPENSE ESTIMATE	Change	
210	3400	57102	Lease Purchase - 2017A	-	-	88,112	88,112	100.0%	89,768	1,656	2%
210	3400	57103	Lease Purchase - 2020	-	-	82,633	61,865	74.9%	248,804	166,171	201%
210	3500	53100	Capital Outlay - Cash	847,330	696,252	115,500	101,952	88.3%	1,242,000	1,126,500	975%
210	3500	53110	Capital Outlay - Lease	-	(696,252)	-	-	N/A	-	0	0%
				2,913,507	2,200,876	3,091,641	2,014,075	65.1%	4,859,834	1,769,193	57.19%

FY	Fund	Dept #	Dept Name	Item	Capital Asset	Fund Balance Capital
22/23	100	0122	HR	Replacement Vehicle for Risk Safety Manager	31,087	
22/23	100	0135	IT	FD 1 Camera and Keyless Entry	19,000	
22/23	100	0135	IT	Vehicle Maintenance Camera System	10,000	
22/23	100	0135	IT	Paint IT Building and Ceiling Tiles	10,000	
22/23	100	0150	HR	Executive Timekeeping software	20,378	
22/23	100	0150	SW	Carpet and Door Removal at 15th Street	8,500	
22/23	100	0150	SW	Replace two HVAC units at City Hall	35,000	
22/23	100	0150	SW	Vehicle Maintenance and Repair - outdated oil heater	10,000	
22/23	100	0210	IT	Bravos eCitation and Collision	35,000	
22/23	100	0122	HR	Compliance Software	15,000	
22/23	100	0230	Fire	Replacement of City Vehicle 580 and equipment	65,000	
22/23	100	0230	Fire	Replacement of City Vehicle 581 and equipment	65,000	
22/23	100	0230	Fire	Replacement of cameras purchased in early 2000s	22,000	
22/23	100	0230	Fire	Improvement to current vehicle stabilization equipment	20,000	
22/23	100	0230	Fire	Replacement of current signage at stations	20,000	
22/23	100	0230	IT	FD Software Upgrade	15,000	
22/23	100	0320	SW	Clinton School - road repairs	15,000	
22/23	100	0330	SW	Truck to replace Vehicle #519	40,000	
22/23	100	0410	Bldg/Zoning	Trucks and Accessories (2)	64,000	
22/23	100	0410	IT	Bid and Zoning software	12,000	
22/23	100	0410	IT	Building and Zoning Kiosk (Citizen)	5,000	
22/23	100	0510	SW	Constitution Park - re-grade and resurface	22,000	
22/23	110	0135	IT	LPG Trail Security installation	15,000	
CYOV	100	0210	Police	Police Vehicles and Equipmment (six)	390,235	
CYOV	100	0230	Fire	Fire Station Survey	38,000	
CYOV	100	0230	Fire	Pickup Truck and Equipment	63,500	
CYOV	100	0330	Vehicle Main	Service Truck	87,000	
CYOV	100	0330	Vehicle Main	Pickup Truck and Equipment	38,000	
CYOV	100	0510	Recreation	Barr Street Fields	140,000	
ARPA	100	0210	Police	40 Taser Units and Cartridges	111,000	
ARPA	100	0230	Fire	Thermal Imaging Cameras (3)	20,000	
ARPA	100	0320	Street	Taylor Street Drainage Repairs	177,700	
ARPA	100	0320	Street	Lydon Drive Drainage Repairs	147,339	
ARPA	100	0320	Street	Ferguson Street Drainage Study	76,300	

FY	Fund	Dept #	Dept Name	Item	Capital Asset	Fund Balance Capital
ARPA	100	0320	Street	Sidewalk Masterplan	89,500	
ARPA	100	0320	Street	Sidewalk Repairs (CDBG Match)	188,000	
ARPA	100	0410	Bldg/Zoning	Comprehensive Plan	90,000	
ARPA	100	0510	Recreation	MJC Park Repairs	500,000	
					2,730,539	0
22/23	200	1250	WWTP	Mini Excavator - current unit at end of useful life	60,000	
22/23	200	1250	WWTP	8" Transfer Pump - current unit at end of useful life	80,000	
22/23	200	1250	WWTP	Gate and Card Reader (change to Septic Hauler System)	25,000	
22/23	200	1250	WWTP	Bush Hog for Tractor - current unit at end of useful life	2,500	
22/23	200	1250	WWTP	New Miox Cell - current unit at end of useful life	63,000	
ARPA	200	1250	WW Treat	Optimization Project	2,000,000	
ARPA	200	1252	PW	Miller Ridge Lift Station Generator	60,000	
22/23	200	1252	PW	CAT Generators for MR and Commissary	111,500	
22/23	200	1295	PW	Camera Van (to replace 2011 Chevy Cargo Van #547)	287,443	
22/23	200	1295	PW	Replace 2006 Chevy Silverado #448	34,395	
22/23	200	1295	PW	Asphalt Truck (replace 2006 Freightliner)	207,542	
22/23	200	1295	PW	Improvement - 7 ton deck over equipment trailer	8,744	
					2,940,124	0
ARPA	210	3000	SW	C&D Material Shredder	650,000	
22/23	210	3035	IT	SW Camera System upgrade	10,000	
22/23	210	3100	SW	Cardboard Bailer - replace conveyor belt and add safety upgrades	42,000	
22/23	210	3200	SW	Roll Off Truck to replace Vehicle #559	220,000	
22/23	210	3300	SW	Add two new road tractors to existing fleet	0	Lease Purchase
22/23	210	3300	SW	Add two new walking floor trailers to existing fleet	0	Lease Purchase
22/23	210	3300	SW	C&D material shredder	0	ARPA
22/23	210	3300	SW	C&D tipping floor repairs	305,000	
22/23	210	3300	SW	Transfer Station - road way repair of concrete	15,000	
					1,242,000	0

Fund	Dept	Acct	Comments	Request	Notes
MAYOR & COUNCIL					
100	110	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 7@100	700	
100	110	52010	MASC Annual Meeting	7,500	
100	110	52010	Undesignated Travel	1,200	
100	110	52015	Council Notifications	1,000	
100	110	52016	MASC Association of Mayors Dues	100	
100	110	52018	Elections	7,000	
100	110	52018	Municipal Code - Administration Fee	400	
100	110	52018	Municipal Code - Minutes	600	
100	110	52018	Municipal Code - Supplements	500	
100	110	52018	Municipal Code - Recodification	22,000	Fund Balance Policy Surplus
100	110	52020	Flowers and Memorials	400	
100	110	52020	Office Supplies	1,200	
100	110	52020	Proclamation Plaques	500	
100	110	52021	Swearing In Ceremony	250	
100	110	52021	Meeting Meals and Supplies	500	
100	110	52021	Intergovernmental Meetings	500	
100	110	52021	Sponsor - LC Chamber of Commerce State of the Comm	600	
100	110	52021	Sponsor - LC Chamber of Commerce Annual Meeting	800	
100	110	52021	Sponsor - Econ Dev Industrial Appreciation Breakfast	500	
100	110	52021	Sponsor - MLK Day Scholarship Breakfast	300	
100	110	52021	Sponsor - NAACP Annual Meeting	500	
CITY ADMINISTRATOR					
100	120	52010	City Clerk Fall and Spring Academy	1,800	
100	120	52010	MASC Annual Meeting	1,500	
100	120	52010	Other Training	600	
100	120	52010	SCCCMA Winter and Summer Meeting	1,400	
100	120	52011	Fuel	500	
100	120	52011	Repairs	400	
100	120	52012	Postage	200	
100	120	52015	Copier Overage	1,000	
100	120	52015	Legal Advertising	400	
100	120	52016	Administrator ICMA and SCCCMA	900	
100	120	52016	City Clerk (IIMC, SCAGPO, MASC, and NIGP)	450	
100	120	52016	Lancaster News Subscription	60	
100	120	52020	Office Supplies	1,800	

Fund	Dept	Acct	Comments	Request	Notes
GROUND MAINTENANCE					
100	0121	52009	Rental Uniforms	2,500	
100	0121	52009	Field Allowance Safety Shoes 3@100	300	
100	0121	52009	Field Allowance Outerwear 3@100	300	
100	0121	52011	Fuel	4,800	
100	0121	52011	General Maintenance and Repairs	3,700	
100	0121	52011	Tires for Vehicles	5,000	
100	0121	52017	Landscaping Contract - Cemeteries	48,000	
100	0121	52017	Landscaping Contract - Municipal Grounds	111,000	
100	0121	52017	Municipal Grounds Mulch	4,000	
100	0121	52018	Tree Removal at Westside Cemetery	20,000	Fund Balance Policy Surplus
100	0121	52019	Cemetery Gazebo roof and metal archway repairs	6,000	Fund Balance Policy Surplus
100	0121	52020	Cemetery Supplies - flags, temporary markers, etc.	3,000	
100	0121	52020	Janitorial Supplies	15,000	
100	0121	52042	Interment at Westside Cemetery	5,000	
HUMAN RESOURCES					
100	0122	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 3@100	300	
100	0122	52009	Boots Allowance for Risk Safety Manager	100	
100	0122	52010	Training Session Refreshments	250	
100	0122	52010	Employee Training (Harassment, CDL, etc.)	500	
100	0122	52010	Leadership Lancaster	700	
100	0122	52010	HR Dept Training (MASC, SHRM, Legal Updates)	1,000	
100	0122	52010	Management Training (Dept Heads and Supervisors)	1,000	
100	0122	52011	Fuel/Repairs for Risk Safety Vehicle	2,500	increased fuel costs
100	0122	52012	Postage (Certified)	500	
100	0122	52015	Color Copies	500	
100	0122	52015	Job Announcements, Classified Ads	7,000	increase due to turnover
100	0122	52016	Membership Dues (MASC, SHRM, Local SHRM, etc.)	1,000	
100	0122	52018	Audiogram Testing	75	
100	0122	52018	Airborne Pathogen (TB)	125	
100	0122	52018	Driving History Background Checks (\$6 each)	150	
100	0122	52018	Credit Background Check	400	
100	0122	52018	SLED Background Checks - 30 @ \$26	780	
100	0122	52020	Miscellaneous Office Supplies	3,000	
100	0122	52021	Employee Incentives	500	
100	0122	52027	Education Benefits	4,000	

Fund	Dept	Acct	Comments	Request	Notes
FINANCE					
100	0130	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 3@100	300	
100	0130	52010	Software Training	500	
100	0130	52010	Required CPE training and staff development	1,000	
100	0130	52012	Postage	1,000	
100	0130	52015	Check stock	500	
100	0130	52015	Copier charges for budget, ACFR and other reporting	1,000	
100	0130	52015	Window envelopes	1,500	
100	0130	52016	Memberships (GFOA, GFOASC, APTUS&C, MFOCTA, AGA)	900	
100	0130	52018	GFOA ACFR Review	500	
100	0130	52018	Lancaster County tax collection fees (\$1/bill)	11,000	
100	0130	52020	Office and General Supplies	2,200	
100	0130	52020	Tax Forms	300	
100	0130	52021	Committee food and memorials	500	
INFORMATION TECHNOLOGY					
100	0135	52009	Field Allowance (Shirts/Pants/Jacket) 3@100	300	
100	0135	52009	Field Allowance Boots 3@100	300	
100	0135	52010	Citywide Security Awareness Training	3,000	includes HR Compliance module
100	0135	52010	MTASC Fall Seminar	1,800	
100	0135	52010	MTASC Spring Meeting	400	
100	0135	52011	Fuel for IT Vehicles (including one Add Veh for PS IT Tech)	4,500	increase due to fuel cost
100	0135	52011	Oil, Filters, Wipers, Gen Maint for IT Veh	2,000	decrease due to new vehicles
100	0135	52012	Postage	500	
100	0135	52015	Citywide Flash Drives	500	
100	0135	52015	Security Memos and Handouts	500	dec. due to more electronic communication
100	0135	52015	Smartcards for City Video Devices	800	more City PD vehicles
100	0135	52016	Software Meetings/Software Subscriptions	2,000	
100	0135	52017	Adobe Membership	3,000	more positions need software
100	0135	52017	Adore MDE Police Department Training Software	3,000	software increase
100	0135	52017	Alarm/Fax/Analog Connectivity	60,000	connectivity rate increases
100	0135	52017	ALLDATA Yearly Fee (Vehicle Maintenance Software)	1,500	
100	0135	52017	Answer Connect IT On Call Service	4,500	
100	0135	52017	Archive Social	2,500	
100	0135	52017	BIS/Howard Digital Recorder (Council and Court)	2,500	
100	0135	52017	City Mobile App Fees	250	
100	0135	52017	Citywide Connectivity Backup - Verizon	2,000	

Fund	Dept	Acct	Comments	Request	Notes
100	0135	52017	Citywide Fiber and Cable	35,000	fiber rate increases
100	0135	52017	Citywide Landline Phone Repair and Maintenance	1,000	decrease due to fewer phones
100	0135	52017	Citywide Mobile Phone Replacement	4,000	increase due to more cell phones
100	0135	52017	Citywide Mobile Phone/Data	50,000	
100	0135	52017	Citywide Ricoh Base Contract/Docuware Included	50,000	
100	0135	52017	Cognito Forms - Citywide	1,000	more departmental use
100	0135	52017	Criminal Justice Computer Yearly User Fee	1,000	
100	0135	52017	Cross Match-Updates per State Requirements	1,000	
100	0135	52017	Data Services for Police Department	1,200	
100	0135	52017	Dataworks/LiveScan Maintenance	5,000	
100	0135	52017	Domain Name Registry - lancastercitysc.com	750	
100	0135	52017	DR/Offsite Backup Inc Body Cameras	30,000	increase due to more footage kept
100	0135	52017	Archive Email System (FOIA Compliance Requirement)	8,000	more employee turnover
100	0135	52017	ESRI, Inc. (Arcview) Software	9,000	
100	0135	52017	Firehouse Software - ESO	3,000	
100	0135	52017	Flywheel Website Hosting	1,000	
100	0135	52017	GIS COG Support	10,000	decrease due to less need for COG
100	0135	52017	Incode Maintenance (Tyler Technologies)	50,000	increase due to inclusion of Court software
100	0135	52017	Juniper Firewall/Webfilter Maintenance	1,500	
100	0135	52017	Lawtrac Software Maintenance	4,000	
100	0135	52017	Manager Plus Software	1,500	
100	0135	52017	Microsoft 365 Licenses	10,000	
100	0135	52017	Motorola Dispatch Contract	7,500	
100	0135	52017	Municipal Code Corp - Now Listing	1,000	
100	0135	52017	Tyler Tech TCM	10,000	
100	0135	52017	Ricoh USA - Rental Agreement for Copiers	32,000	
100	0135	52017	PW App Data/Reporter	2,000	
100	0135	52017	RMS/FBR Maintenance (Tyler Tech)	35,000	decrease; partial move to 911 Fund
100	0135	52017	Scribbles SW/Image - Silo 10 HR	4,000	
100	0135	52017	T-1 Line Connectivity (NCIC/Livescan)	10,000	
100	0135	52017	TimeClock Plus Cloud	4,850	
100	0135	52017	USAT/Netmotion Software for Police Department	8,000	more licenses needed
100	0135	52017	VC3, Inc. - SAL	58,000	Fund Balance Policy Surplus
100	0135	52017	VMWare License Renewal - City Servers	3,000	
100	0135	52020	Citywide UPS/IT Equipment	5,000	
100	0135	52020	Misc. IT Supplies (Data cables, switches, monitors, etc.)	5,000	

Fund	Dept	Acct	Comments	Request	Notes
100	0135	52020	Misc. Office Supplies/Inc GIS	2,500	
100	0135	52034	IT Projects/Emergencies	5,000	
100	0135	52034	Server Migrations	3,000	
100	0135	52046	Body Worn Cameras (PD)	10,000	Fund Balance Policy Surplus
100	0135	52046	Computers for General Fund	40,000	Fund Balance Policy Surplus
100	0135	52046	Server Upgrades - Hardware/DATTO	10,000	Fund Balance Policy Surplus
100	0135	52046	Servers/Firewalls/Switches - Annual Maintenance	6,000	
LEGAL					
100	140	52010	MASC City Attorney Annual Meeting	150	
100	140	52016	MASC Association of City Attorney Dues	100	
100	140	52018	Attorney Fees	6,000	
GENERAL EXPENSE					
100	0150	51007	GASB 45 Annual Contribution	50,000	Fund Balance Policy Surplus
100	0150	51008	Employee Health Insurance	870,000	
100	0150	51008	Retiree Health Insurance Subsidy	31,200	Fund Balance Policy Surplus
100	0150	51009	SC Dept of Employment and Workforce Unemployment	2,000	
100	0150	51122	Unemployment Compensation Service Fee	500	
100	0150	51122	CDL License	600	
100	0150	51122	Drug Tests - \$25 Non DOT/\$45 DOT/\$25 Breath	1,200	
100	0150	51122	Employee Appreciation Bonus	10,200	\$100 (100 FTE), \$50 (4 PTE)
100	0150	51122	Employee Appreciation Breakfast Food	3,000	
100	0150	51122	Employee Appreciation Breakfast Supplies	500	
100	0150	51122	Hep B vaccine (3 part \$240, Titer \$25, Booster \$45)	1,200	
100	0150	51122	On-Site Nurse for employees and dependents	20,500	
100	0150	51122	Prescription Safety glasses	700	
100	0150	51122	Retiree Award - \$150 per employee	150	
100	0150	51122	Retirement Bonus Check (years of service x \$15)	375	
100	0150	52012	Postage	500	
100	0150	52013	Duke Energy	25,000	
100	0150	52014	Natural Gas	40,000	
100	0150	52016	Amazon Business	225	
100	0150	52016	Lancaster County Chamber of Commerce Membership Dues	1,200	
100	0150	52016	MASC Membership	2,900	
100	0150	52016	West Group - SC Code of Laws Supplements	500	
100	0150	52016	Post Office Box	125	
100	0150	52017	Alarm Service	3,200	

Fund	Dept	Acct	Comments	Request	Notes
100	0150	52017	Annual Inspection for City Fire Extinguishers	4,300	
100	0150	52017	Fire Alarm/Sound System/Sprinkler Maintenance	8,400	
100	0150	52017	Generator Maintenance (GF50%, GR40%, SW10%)	10,800	
100	0150	52017	Georgia Detention (Grayco) Equipment Maintenance	4,000	
100	0150	52017	HVAC Maintenance (CBRE)	16,800	
100	0150	52017	Landscaping Contract - Right-of-Ways and Medians	38,000	
100	0150	52017	Pest Control/Fire Ant Treatment	14,400	
100	0150	52017	Pest Control/Termite Control Contract	2,400	
100	0150	52017	Plymovement Air Cleaning System - Warranty @ FD	2,400	
100	0150	52017	Shredding Service - Annual Contract	1,600	
100	0150	52018	Audit Services (GF 50%, GR 40%, SW 10%)	19,500	
100	0150	52018	Communities in Schools	32,000	
100	0150	52018	First Sun EAP	4,000	
100	0150	52018	GovDeals - Selling Fees	3,000	
100	0150	52018	Recruit Firm	26,000	PY carryover
100	0150	52018	OPEB Actuarial Services	5,000	
100	0150	52018	Pitney Bowes Mailing Machine	4,000	
100	0150	52019	15th St Building	40,000	Fund Balance Policy Surplus
100	0150	52019	City Hall	20,000	Fund Balance Policy Surplus
100	0150	52019	FD #1 and #2	10,000	Fund Balance Policy Surplus
100	0150	52019	FD Training House	2,000	Fund Balance Policy Surplus
100	0150	52019	Municipal Justice Center Park	20,000	Fund Balance Policy Surplus
100	0150	52019	Native American Studies Center	5,000	Fund Balance Policy Surplus
100	0150	52019	Records Storage Building	5,000	Fund Balance Policy Surplus
100	0150	52019	Vehicle Maintenance	8,000	Fund Balance Policy Surplus
100	0150	52020	General Supplies	1,000	Fund Balance Policy Surplus
100	0150	52021	Award of Excellence	300	
100	0150	52021	RRCD Lunch Meetings	500	
100	0150	52025	Bank Charges	10,000	
100	0150	52026	Merchant Services Fees	8,000	
100	0150	52030	Springs Property	3,500	
100	0150	52035	SCMIRF (GF 55%, GR 40%, SW 10%)	214,939	
100	0150	52035	SCMIT (GF 55%, GR 25%, SW 20%)	186,620	
100	0150	52045	JCI Service Payment (GF 8%, GR 92%)	3,731	
100	0150	53029	Less than Deductible Claims of Damages	1,000	

Fund	Dept	Acct	Comments	Request	Notes
SEE LANCASTER					
100	0162	52009	Administrative Allowance; Shirt and/or Lightweight Jacket 1@100	100	
100	0162	52010	Main Street Training	500	
100	0162	52010	Main Street Meeting/Conferences/Seminars	500	
100	0162	52012	Postage	130	
100	0162	52015	Ag and Art Advertising	2,000	
100	0162	52015	Chamber Discover Magazine Advertising	1,000	
100	0162	52015	Christmas in the City Advertising	1,700	
100	0162	52015	City Logo at High School Stadium	1,000	
100	0162	52015	Constant Contact	550	
100	0162	52015	Garnder Publication Advertising	1,800	
100	0162	52015	General Arts District Advertising	1,000	
100	0162	52015	Lancaster News - General Advertising	1,000	
100	0162	52015	Secondary Performance Advertising	1,000	
100	0162	52016	SC Downtown Development Association	150	
100	0162	52020	Co-Host Business After Hours	1,000	
100	0162	52020	Plants for New Businesses	1,000	
100	0162	52030	Accommodation Tax Grant	15,000	
POLICE					
100	0210	51122	Police Physicals (New Hires)	1,200	
100	0210	51122	Police Respiratory Physicals (35 employees)	1,800	
100	0210	51122	Psychological Screening	1,500	
100	0210	52009	Body Armor (New/Modification/Carriers)	20,000	Fund Balance Policy Surplus
100	0210	52009	Clothing for Personnel	38,000	
100	0210	52009	Plainclothes Allowance - Admin and Investigators	6,000	
100	0210	52010	Advanced Training for Sworn Personnel	10,000	
100	0210	52010	Annual Infection Control Training (Mandated)	700	
100	0210	52010	Chiefs of Police Conference	1,250	
100	0210	52010	Emergency Vehicle Operation Training	5,000	
100	0210	52010	Professional Training for Supervisors	6,000	
100	0210	52010	SCCJA Cadet Academy - Advisor and Two Explorers	900	
100	0210	52010	SCCJA mandated and advanced training for Police/911	8,000	
100	0210	52010	Travel and Training - Police Enforcement Grant	10,515	
100	0210	52011	Fleet Maintenance	44,000	
100	0210	52011	Gasoline for fleet vehicles	83,000	
100	0210	52012	Lapel Microphone Replacement	1,000	

Fund	Dept	Acct	Comments	Request	Notes
100	0210	52012	Postage	1,000	
100	0210	52012	Purchase new/replacement headsets	2,000	
100	0210	52012	Repairs for Mobile and Handheld Radios	3,000	
100	0210	52013	Duke Energy	25,000	
100	0210	52015	Printing of business cards	700	
100	0210	52015	Printing of derelict vehicle stickers	900	
100	0210	52015	Printing of letterhead and envelopes	500	
100	0210	52015	Printing of pamphlets and flyers	1,500	
100	0210	52015	Printing of ticket books (Traffic, Parking, Code)	500	
100	0210	52016	Explorer post charter renewal	500	
100	0210	52016	Leads on Line	2,800	
100	0210	52016	Lexipol	15,000	
100	0210	52016	Misc. memberships (IACP, IALEFI, SC Police Chiefs)	1,000	
100	0210	52016	ROCIC	300	
100	0210	52016	SC DEHEC permit	125	
100	0210	52018	SCALEA - Accreditation Fees	2,500	
100	0210	52018	Jail Maintenance	2,000	
100	0210	52018	Juvenile housing	8,000	
100	0210	52018	Kennel Charges for K-9	300	
100	0210	52018	LCDC Prisoner Housing & Meals	40,480	
100	0210	52018	LCSD Animal Control	20,000	Collaboration w/LCSD
100	0210	52018	Medical expense for K-9	1,000	
100	0210	52018	Phone record charges for court/investigations	2,000	Verizon charges \$50/phone
100	0210	52018	Prisoner Extradition costs	1,000	
100	0210	52018	Prisoner Medical costs	1,500	
100	0210	52018	Wrecker towing expense	2,000	
100	0210	52019	Maintenance/repair of digital logger	1,000	
100	0210	52019	Maintenance/Repair of Firing Range	1,000	
100	0210	52019	Maintenance/Repair of In-Car Camera systems	3,000	
100	0210	52019	Maintenance/Upgrade of Duty Weapons (parts/acc)	3,500	
100	0210	52019	Maintenance of Police Bicycles	1,500	
100	0210	52019	Repair/Recalibration of Radars	2,000	
100	0210	52020	Batteries for various equipment	1,000	
100	0210	52020	Chemical lab supplies	500	
100	0210	52020	Earpieces for Handheld Radios (UHF)	500	
100	0210	52020	Evidence supplies	2,500	

Fund	Dept	Acct	Comments	Request	Notes
100	0210	52020	Flashlights/Holders for Officers	1,500	
100	0210	52020	Gun lights for pistols	1,500	
100	0210	52020	Hearing/Eye Protection	500	
100	0210	52020	Holsters for Tasers	750	
100	0210	52020	Infection Control supplies	3,000	
100	0210	52020	Less lethal munitions	3,000	
100	0210	52020	Misc items - insignia, handcuffs, gloves, etc.	3,500	
100	0210	52020	Power Magazines/Cartridges for Tasers	2,750	
100	0210	52020	Printer/Copier supplies	400	
100	0210	52020	Recruiting and Crime Prevention Supplies	3,000	
100	0210	52020	Replace worn and damaged decals	2,000	
100	0210	52020	Sim Cards for digital equipment	1,000	
100	0210	52020	Supplies/Food for Canine	1,000	
100	0210	52020	Target Enforcement Grant Supplies	3,210	
100	0210	52020	Targets and Ammunition - 500 rounds per officer	13,000	
100	0210	52021	Criminal Information - money buy	500	
100	0210	52021	Damage to Personal Property	1,000	
100	0210	52021	Reward money for arrest information	1,000	
100	0210	52021	Supplies for meetings, training sessions, events, etc.	3,000	
100	0210	52022	Canine and Training	24,000	Drug Fund
100	0210	53035	Handheld Radios	12,000	
100	0210	53035	Tasers	6,000	
VICTIM'S SERVICES					
100	0211	52010	Travel/Training	1,000	
100	0211	52011	Operation of motor vehicle	1,500	
100	0211	52012	Postage	300	
100	0211	52015	Printing of forms, pamphlets, etc.	500	
100	0211	52016	Subscriptions and Dues	200	
100	0211	52017	Database annual support	400	
100	0211	52020	Office Supplies	300	
JUDICIARY					
100	0220	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 7@100	700	
100	0220	52010	14 CLE hrs each (some out of town) for seven judges	5,000	
100	0220	52012	Postage	2,000	
100	0220	52015	Letterhead, name badges, envelopes, business cards	1,500	
100	0220	52016	Judges memberships, bench book updates (seven)	1,500	

Fund	Dept	Acct	Comments	Request	Notes
100	0220	52018	Juror pay: 100 x \$30 - four terms per year	4,000	
100	0220	52018	Public Defender	6,000	
100	0220	52019	Repairs and maintenance - unexpected	400	
100	0220	52020	Materials and supplies (including city window envelopes)	5,000	
100	0220	52021	Meeting supplies	500	
100	0220	52037	State Assessments - 58% Fines	58,000	
FIRE					
100	0230	51122	Fire Physicals	8,000	
100	0230	51122	Fire Physicals (New Hires)	600	
100	0230	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 3@100	300	
100	0230	52009	Class A Dress Coats	700	
100	0230	52009	Dress Uniform Items (Name Plates, Badges, Collar Brass)	500	
100	0230	52009	Dress Uniform Shoes	200	
100	0230	52009	Duty Uniforms for All Personnel	16,500	Fund Balance Policy Surplus
100	0230	52009	Misc. Firefighting Items (Gloves, Helmets, Hoods, etc.)	4,000	
100	0230	52009	Protective Clothing - Structural Collapse/Extrication	4,000	
100	0230	52009	Safety Toed Footwear For All Personnel	4,730	
100	0230	52009	Structural Firefighting Boots	3,500	
100	0230	52010	In-House Training Fees	1,000	
100	0230	52010	Annual Haz Mat Refresher Training	1,000	
100	0230	52010	Annually Required Officer Training	750	
100	0230	52010	Annually Required OSHA Refresher Burn	600	
100	0230	52010	Battalion Academy - Lodging, Meals, Registration	3,000	
100	0230	52010	Burn Building Materials	500	
100	0230	52010	FDIC (Registration, Meals, Lodging)	2,000	
100	0230	52010	Fire Service Improvement Seminar	1,250	
100	0230	52010	Misc. Training Outside SCFA	2,000	
100	0230	52010	National Fire Academy Courses	500	
100	0230	52010	Outside Instructor for Department Wide Training	3,500	
100	0230	52010	Position in Recruit School	900	
100	0230	52010	Rescue Training/Recertification	1,500	
100	0230	52010	SC Fire Chiefs Conf. (Registration, Meals, Lodging)	1,750	
100	0230	52010	SC Fire Marshals Conf. (Registration, Meals, Lodging)	1,500	
100	0230	52010	SC Fire Rescue Conf. (Registration, Meals, Lodging)	2,000	
100	0230	52010	SCFA Courses (Registration, Meals, Lodging)	1,000	
100	0230	52010	SE Extrication School (Registration, Meals, Lodging)	1,000	

Fund	Dept	Acct	Comments	Request	Notes
100	0230	52010	Squad School (Registration, Meals, Lodging)	1,500	
100	0230	52010	Minimal Manpower Training	1,500	
100	0230	52010	Swift Water Rescue Training/Recertification	1,500	
100	0230	52011	Fuel and Vehicle Repairs/Maintenance	50,000	
100	0230	52012	Postage	250	
100	0230	52013	Electricity for Both Station and Training House	750	
100	0230	52014	Natural Gas - Stations, House & Generators	500	
100	0230	52015	Departmental Advertising Brochures	500	
100	0230	52015	Printed Fire Safety Material	1,000	
100	0230	52015	Stationary, Permits, Inspection Forms, Misc. Forms	1,500	
100	0230	52016	Explorer Post Chapter Renewal Fees	500	
100	0230	52016	International Association of Fire Chiefs Dues	250	
100	0230	52016	Lancaster County Fire Chiefs Association Dues	100	
100	0230	52016	Lancaster News Subscription (two)	150	
100	0230	52016	National Fire Protection Association Membership Dues	200	
100	0230	52016	NFPA Electronic Code Subscription Dues	1,500	
100	0230	52016	SC Chapter of the International Arson Dues	30	
100	0230	52016	SC State Association of Fire Chiefs Dues	160	
100	0230	52016	SC State Firefighters Association Dues	3,000	
100	0230	52016	State Fire Marshal Recertification Dues	150	
100	0230	52016	Subscription to Various Trade Magazines	100	
100	0230	52018	Annual Ladder Testing and Certification	3,250	
100	0230	52019	Bay Door Repair/Maintenance	1,000	
100	0230	52019	Extrication Tools Repairs and Maintenance Equipment	350	
100	0230	52019	Radio and Pager Repairs	300	
100	0230	52019	Small Engines Repairs and Maintenance Equipment	500	
100	0230	52020	Batteries and Parts for Pagers & Radios	1,250	
100	0230	52020	Batteries for Thermal Imagers	500	
100	0230	52020	Calibration Gas for Meters	750	
100	0230	52020	Class A & B Foam for Engines	750	
100	0230	52020	Cleaning Supplies for Both Stations and House	6,500	
100	0230	52020	Cleaning Supplies for Department Vehicles	750	
100	0230	52020	Battery Operated Tools for Rescue	750	
100	0230	52020	Hazardous Materials Equipment and Testing Supplies	2,000	
100	0230	52020	Fire Hose	3,000	
100	0230	52020	Office Supplies - both stations	3,000	

Fund	Dept	Acct	Comments	Request	Notes
100	0230	52020	Pager Replacements	3,500	
100	0230	52020	Rescue Equipment	4,000	
100	0230	52020	SCBA Fit Testing Equipment	650	
100	0230	52020	Supplies for Annual Hydrant Maint/Testing/Painting	4,000	
100	0230	52020	Supplies for Rehab/Fireground Operations	1,250	
100	0230	52020	Trench Rescue Supplies	2,250	
100	0230	52021	Meals for Employees for Inclement Weather Call Backs	850	
100	0230	52021	Meals for Needs Assessments/Training	500	
100	0230	52021	Misc for Standing Committee/FD Meetings	850	
STREET					
100	0320	52009	Rental Uniforms	3,300	
100	0320	52009	Field Allowance Safety Shoes - 4@100	400	
100	0320	52009	Field Allowance Outerwear - 4@100	400	
100	0320	52011	Fuel	40,000	
100	0320	52011	General Maintenance and Repairs	20,000	
100	0320	52011	Tires for Vehicles	10,000	
100	0320	52015	Printing and Advertising	500	
100	0320	52018	Road Repairs (Asphalt)	35,000	Fund Balance Policy Surplus
100	0320	52018	Tree Removal on Streets	15,000	Fund Balance Policy Surplus
100	0320	52018	Sidewalk Repairs (Concrete)	25,000	Fund Balance Policy Surplus
100	0320	52020	Barricades and Cones	6,000	
100	0320	52020	Straw, Cold Patch, Cleaning, Safety Supplies	8,000	
100	0320	52020	Street Sign Posts	8,000	
100	0320	52020	Street Sign Repair and Replacement	9,600	
100	0320	52020	Sign Post Installation Equipment	3,000	
100	0320	52020	Weed Eaters and Chainsaw Replacement	3,000	
100	0320	52021	Committee/Employee Meals and Safety Incentives	500	
100	0320	52038	Street Lights and Expansion	300,000	
VEHICLE MAINTENANCE					
100	0330	52009	Rental Uniforms	3,300	
100	0330	52009	Field Allowance Safety Shoes - 5 @100	500	
100	0330	52009	Field Allowance Outerwear - 5@100	500	
100	0330	52010	Training and SGFMA Conference	2,000	
100	0330	52011	Fuel	7,500	
100	0330	52011	General Maintenance and Repairs	5,000	
100	0330	52011	Tires for Vehicles	3,500	

Fund	Dept	Acct	Comments	Request	Notes
100	0330	52013	Electricity	6,000	
100	0330	52014	Natural Gas	3,500	
100	0330	52016	Fleet Managers Dues and Subscriptions	500	
100	0330	52017	Manager Plus	1,000	
100	0330	52017	OTC 3824-08 HD Tool Update	2,400	
100	0330	52017	OTC 3834 UPD TPMS Update	600	
100	0330	52017	OTC Encore 3893LTW Update	1,000	
100	0330	52017	Refill Oxygen Tanks and Acetylene	1,000	
100	0330	52017	Heavy Equipment Diagnostic Scan Tool	2,300	
100	0330	52020	Coolant and Freon	4,000	
100	0330	52020	Degreasers, Sanitizers and Cleaning Materials for Trucks	2,000	
100	0330	52020	Disposal of Used Oil Filters	1,000	
100	0330	52020	Hand Tools	4,500	
100	0330	52020	Restock Miscellaneous Parts	4,000	
100	0330	52020	Welding Supplies	1,000	
100	0330	52021	Food for Safety Meetings	500	
100	0330	53035	Car Tire Balancer	6,200	
100	0330	53035	New Shop Air Compressor	5,000	
BUILDING & ZONING					
100	0410	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 3@100	300	
100	0410	52009	Field Allowance Boots 2@100	200	
100	0410	52009	Field Allowance Shirts/Pants/Jacket 2@100	200	
100	0410	52010	Training for staff and maintaining certifications	4,000	
100	0410	52011	Fuel expense and travel training for staff	6,000	
100	0410	52012	Postage, business lic, hosp. tax, lot clearance, etc.	5,500	
100	0410	52015	Legal notices - news, signage, code books, cartridges	5,300	
100	0410	52016	Certifications (ASFPM, ICC, SC LLR)	215	
100	0410	52016	SCAHM, ASFPM, IAEI, SCASM, SC BLD OFF, ICC	665	
100	0410	52016	Subscriptions	60	
100	0410	52018	Blight clearing, lot clearance, lien recording	26,000	Fund Balance Policy Surplus
100	0410	52018	Voluntary Demo program	20,000	Fund Balance Policy Surplus
100	0410	52019	Office Equipment repair	1,000	
100	0410	52020	Miscellaneous office supplies/materials	3,600	
100	0410	52021	Misc. food/board meetings	1,400	
RECREATION					
100	0510	52017	Landscaping Contract - City Parks	75,000	

Fund	Dept	Acct	Comments	Request	Notes
100	0510	52018	County Swimming Pool Payments	40,000	
100	0510	52018	Park Maintenance	6,000	
100	0510	52018	Tree Removal at Parks	20,000	
100	0510	52019	Park Repairs - Broken Equipment, Shelters, Bathrooms	10,000	
100	0510	53035	Park and Safety Improvements	8,000	
COMMUNITY SERVICES					
100	0610	52018	Juvenile Drug Court	3,000	
100	0610	52030	Facade Grant	14,000	Fund Balance Policy Surplus
100	0610	52030	Roof Repair Grants	150,000	Fund Balance Policy Surplus
CIP					
100	0910	53100	Department CIP Requests	2,730,539	
E-911					
115	0911	52017	Carolina Recorder - Eventide-911	4,500	
115	0911	52017	Datamax User Fee	2,500	
115	0911	52017	Datamax - Ominixx Force NCIC	500	
115	0911	52017	Department of Administration NCIC Router Fee	3,500	
115	0911	52017	NWS CAD Maintenance	20,000	
115	0911	52017	NWS CAD Maintenance	10,000	increased; removed from General Fund
115	0911	52020	NWS CAD Materials	1,000	decreased
HOSPITALITY EXPENSE					
110	1100	51008	Employee Health Insurance	16,200	
110	1100	51122	On-Site Nurse for employees and dependents	900	
110	1100	51122	Employee Appreciation Bonus	200	\$100 (two FTE)
110	1100	52002	H-Tax Grants - Projects & Events	50,000	
110	1100	52002	Lindsay Pettus Greenway Trail Extension	100,000	Carryover
110	1100	52015	Chamber of Commerce Community Magazine Advertising	2,000	
110	1100	52015	Discover Guide Advertising	2,000	
110	1100	52015	Lancaster Photo Archive Project	600	
110	1100	52015	Miscellaneous Tourism Advertising	1,400	
110	1100	52016	Amazon Business	25	
110	1100	52016	Main Street Promotion and Design Charges	3,500	
110	1100	52016	MASC Main Street Dues	1,200	
110	1100	52016	National Main Street Dues	500	
110	1100	52017	ASCAP - Annual License Fee	370	
110	1100	52017	BMI - Annual License Fee	370	
110	1100	52017	SESAC - Annual License Fee	500	

Fund	Dept	Acct	Comments	Request	Notes
110	1100	52017	Landscaping Contract - Welcome Signs/Planters	30,000	
110	1100	52018	Learn TV Programming and City Operations	10,000	
110	1100	52018	Springs House Utility Assistance - \$600@12	7,200	
110	1100	52018	Greenway Tree Removal	20,000	preventative maintenance
110	1100	52019	Springs House Maintenance	15,000	
110	1100	52020	Christmas Ornaments	3,500	
110	1100	52020	Communities in Schools - Tourist Related Grounds	8,500	
110	1100	52020	Decorating Springs House for Winter Holidays	1,000	
110	1100	52020	Downtown Banners Project (School District)	11,000	
110	1100	52020	Downtown Christmas Decorations	18,000	
110	1100	52020	Downtown Flags - Contract & Replacement	10,000	
110	1100	52020	Replacing Flowers/Shrubbery/Entrance Signs/Wildflower	9,500	
110	1100	52020	Janitorial Supplies	1,000	
110	1100	52020	Replacing Deceased Rose Bushes	5,200	
110	1100	52020	Springs House Art Cubes	5,000	
110	1100	52020	40' Pre-Lit Christmas Tree	60,000	new tree for Springs House
110	1100	52020	Main Street Tree Lights	30,000	carryover
110	1100	52030	Downtown Business Window Clings	8,000	
110	1100	52030	DTR Farmers Market/Playground/CCEY 3rd Place Eng	240,000	
110	1100	52030	DTR Traffic control box wrap-arounds 11@1,100	12,100	
110	1100	52030	Fire Expo	7,500	
110	1100	52030	Kennedy Partnership for Arts	7,500	
SEE LANCASTER					
110	1162	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 1@100	100	
110	1162	52016	Business License	150	
110	1162	52016	Southeast Tourism Society	300	
110	1162	52018	Olde English District Tourism Commission	2,500	
110	1162	52020	Office Supplies	1,250	
EVENTS MANAGEMENT					
110	1163	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 1@100	100	
110	1163	52009	Shirts for Festival/Committee Volunteers	500	
110	1163	52010	Seminars/Conferences/Workshop for Event Man	500	
110	1163	52011	Golf Cart Fuel and Maintenance	400	
110	1163	52011	Vehicle Fuel	150	
110	1163	52011	Vehicle Maintenance	350	
110	1163	52012	Copier Overage	680	

Fund	Dept	Acct	Comments	Request	Notes
110	1163	52012	Monthly Data Charge for Electronic Sign	450	
110	1163	52012	Postage	350	
110	1163	52015	Advertising for BFF and Scarecrows on Main	1,500	
110	1163	52015	Advertising for Christmas in the City	3,000	
110	1163	52015	Advertising for Christmas Parade	2,000	
110	1163	52015	Advertising for Juneteenth	1,500	
110	1163	52015	Advertising for MLK Jr. Parade & Ceremony	3,500	
110	1163	52015	Advertising for Red Rose Festival	20,000	
110	1163	52015	Advertising for Rosie's Easter Bash	1,500	
110	1163	52015	Advertising for Tree Lighting	1,500	
110	1163	52015	General Advertising	5,000	
110	1163	52016	Lancaster News Subscription	65	
110	1163	52016	NC Festivals and Events Association	150	
110	1163	52016	SC Festivals and Events Association	150	
110	1163	52020	Office Supplies	1,000	
110	1163	52020	Promotional Items	2,000	
110	1163	52030	Kids' Day Festival	2,000	Ja'Von Crockett event (generators, etc.)
110	1163	52030	State Softball Chamionship Opening Ceremonies	10,000	fireworks (teams from all over SC)
110	1163	52030	Drive-In Movie Nights (four)	18,000	
110	1163	52030	Boo Fun Fest/Scarecrows on Main	16,000	
110	1163	52030	Christmas in the City	19,000	
110	1163	52030	Christmas Parade and Floats	7,500	
110	1163	52030	Christmas Tree Lighting	3,000	
110	1163	52030	Martin Luther King, Jr. Parade and Ceremony	16,000	increase from PY
110	1163	52030	Rosie's Easter Bash	11,000	
110	1163	52030	Veteran's Day Parade Float	700	
110	1163	52030	Juneteenth Jubilee (Including Fireworks Display)	16,000	increase from PY
110	1163	52032	Red Rose Festival	74,500	
PERFORMING ARTS SERIES					
110	1164	52012	Copier Overage	450	
110	1164	52012	Postage	750	
110	1164	52015	Media Advertising (PAS and Secondary Performances)	10,000	
110	1164	52018	Clean Up Fees	3,800	
110	1164	52018	Credit Card Fees	600	
110	1164	52018	Cultural Arts Center Performances	20,000	supplement CAE program
110	1164	52018	Secondary Performances	15,000	Murder Mystery, Kid Summer Program

Fund	Dept	Acct	Comments	Request	Notes
110	1164	52020	Decorations	3,000	
110	1164	52020	Dry Cleaning Charges	1,000	
110	1164	52020	Green Room Refreshments	1,200	
110	1164	52020	Office Supplies	1,000	
110	1164	52040	SC Dept of Revenue - Admissions Tax	750	
PUBLIC WORKS ADMINISTRATION					
200	1201	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 2@100	200	
200	1201	52010	Safety Training/Trenching/Shoring	500	
200	1201	52010	SCRWA Conference/Certification Director	750	
200	1201	52011	Fuel/Oil	1,000	
200	1201	52011	Repairs and Maintenance	600	
200	1201	52011	Tires for Vehicles	600	
200	1201	52012	Answering Service/After Hours	9,750	
200	1201	52012	Postage	250	
200	1201	52013	Electricity	72,500	
200	1201	52015	Advertising	200	
200	1201	52015	Color Copies	300	
200	1201	52015	Forms	100	
200	1201	52015	Water Quality Report	1,500	
200	1201	52016	Members Fee SCO811	2,000	
200	1201	52016	Membership (SCRWA, WEASC)	845	
200	1201	52016	Lancaster News Subscription	60	
200	1201	52020	Office Furniture	2,000	
200	1201	52020	Office Supplies	1,750	
200	1201	52020	Painting Supervisor's Office	500	
200	1201	52021	Misc. Safety and Standing Committee Meeting	500	
WATER DISTRIBUTION					
200	1220	52009	Rental Uniforms	6,500	
200	1220	52009	Field Allowance - Safety Shoes 12@\$100	1,200	
200	1220	52009	Field Allowance - Outerwear 12 @\$100	1,200	
200	1220	52010	Asbestos Training/Refresher/Renewal	3,000	
200	1220	52010	Confined Space/Trenching/Shoring/Refresher Course	5,500	
200	1220	52010	SCRWA Conference/Certification Director	1,000	
200	1220	52010	Water Distribution Short School Examination	1,000	
200	1220	52011	Fuel/Maintenance	36,000	20% increase
200	1220	52011	Refurbish Equipment	10,000	

Fund	Dept	Acct	Comments	Request	Notes
200	1220	52011	Repairs/Manage Aging Equipment	13,400	
200	1220	52012	Postage	300	
200	1220	52015	Printing and Advertising	300	
200	1220	52016	Membership Dues SCRWA	800	
200	1220	52016	Subscriptions PV Solutions	300	
200	1220	52017	DHEC Annual Drinking Water Fee	17,000	
200	1220	52017	DHEC Annual Stage 2 Testing Fee	2,500	
200	1220	52017	Water Tank Maintenance Contract	74,000	
200	1220	52018	Emergency Services (Private Contractors)	7,500	
200	1220	52018	Engineering Services	5,000	
200	1220	52018	PUPs Locating Service	2,000	
200	1220	52018	Water Samples/Testing	30,000	
200	1220	52018	Air/Rail Park Railroad Crossing Fee	1,000	
200	1220	52020	Hand Tools	1,100	10% increase
200	1220	52020	Hydrants/Valves	28,000	20% increase
200	1220	52020	Meter Boxes	6,000	20% increase
200	1220	52020	Meters	58,094	20% increase
200	1220	52020	Meters Transmitters	69,014	20% increase
200	1220	52020	Mud Pumps (2)	3,300	10% increase
200	1220	52020	Pipehorn	1,500	
200	1220	52020	Safety Supplies (signs, ppe, cones, flaring)	5,000	
200	1220	52020	Street repairs (asphalt, fill dirt, gravel, straw)	15,600	20% increase
200	1220	52020	Water Pipe (ductile/PVC)	50,400	20% increase
200	1220	52020	Water Repair Parts (clamps, fittings, couplings)	115,200	20% increase
200	1220	52021	Misc. Expense	2,000	
200	1220	52026	LCWSD Water Purchases	726,000	
200	1220	53037	Utility Line Replacement	55,000	10% increase
GROSS REVENUE INFORMATION TECHNOLOGY					
200	1235	52009	Field Allowance - Safety Shoes 1@100	100	
200	1235	52009	Field Allowance - Shirts/Pants/Jacket 1@100	100	
200	1235	52010	GIS Training - ESRI Conference	3,000	training needed for system update
200	1235	52017	Comporium Alarm/Analog	18,000	
200	1235	52017	Comporium Fiber/Cable Contract	30,000	
200	1235	52017	Email Archive Solution (FOIA Comp)	4,000	increase due to end point security
200	1235	52017	ESRI, Inc. - Arcview Software	9,000	
200	1235	52017	GIS COG Support	10,000	decrease due to COG support minimizing

Fund	Dept	Acct	Comments	Request	Notes
200	1235	52017	Incode - Annual Support	35,000	increase due to software price change
200	1235	52017	Microsoft 365 Licenses	10,000	more users
200	1235	52017	Public Works Mobile Phone/Data	15,000	more users
200	1235	52017	Public Works Telephone	30,000	decrease due to fewer telephones
200	1235	52017	Ricoh Copiers and Docuware	29,000	increase due to contract
200	1235	52017	SCATA System Maint	10,000	
200	1235	52017	Sensus Meter Reader Software Maintenance	4,000	software increase
200	1235	52017	Servers/Firewalls/Switches - Annual Maintenance	3,000	
200	1235	52017	CBSI UB Drawer Maintenance	1,500	name change
200	1235	52017	Telemetry System (Radio, cards, antennas)	9,000	aging system
200	1235	52017	VC3, Inc. SAL	45,000	
200	1235	52046	Computers for Gross Revenue (Windows 10)	30,000	computer cost rising
UTILITY BILLING					
200	1240	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 4@100	400	
200	1240	52010	Staff Training and Association Meetings	1,200	
200	1240	52012	Postage	1,400	
200	1240	52012	Text Message Billings	200	
200	1240	52015	Printing, Forms, etc.	500	
200	1240	52016	Membership Dues	200	
200	1240	52018	Bank Draft and Setoff Debt Charges	500	
200	1240	52018	Outsource Bills - Handling	9,000	
200	1240	52018	Outsource Bills - Postage	30,000	
200	1240	52018	Outsource Bills - Return Envelopes	3,000	
200	1240	52018	Outsource Bills - Window Envelopes	3,000	
200	1240	52019	Office Equipment Repair	300	
200	1240	52020	Office and General Supplies	5,000	
WASTEWATER TREATMENT PLANT					
200	1250	52009	Field Allowance: Safety Shoes 5@100	500	
200	1250	52009	Field Allowance: Shirts/Pants/Jacket 5@100	500	
200	1250	52009	Foul Weather Gear - 5 Employees x \$150	750	
200	1250	52010	Director - SCEC	1,500	
200	1250	52010	Director - SCRWA	1,500	
200	1250	52010	Lead Operator, Operators Conference	1,000	
200	1250	52010	Staff Training and CEUs	1,500	
200	1250	52011	Diesel for Equipment	6,000	
200	1250	52011	Fuel for vehicles - \$700 x 12 Months	8,400	

Fund	Dept	Acct	Comments	Request	Notes
200	1250	52011	Tires, Repairs, and Shop Fees	8,250	10% increase
200	1250	52013	Electricity	235,000	
200	1250	52015	Business Cards and promotional Items	500	
200	1250	52016	DHEC Fees	2,700	
200	1250	52016	Organizational Dues	1,000	
200	1250	52016	Staff Licensing	1,500	
200	1250	52017	Annual Balance Service	1,100	10% increase, inflation
200	1250	52017	Automatic Gate Service	2,200	10% increase, inflation
200	1250	52017	Bump Gas and Confined Space Service and Replacement	13,200	10% increase, inflation
200	1250	52017	Instrument Calibration and Service	6,600	10% increase, inflation
200	1250	52017	Sulfantor Annual Service	1,650	10% increase, inflation
200	1250	52018	W.K. Dickson Support and Contract	5,000	
200	1250	52018	McKim and Creed - Technical Asst.	20,000	
200	1250	52018	W.K. Dickson - carryover	18,700	Utility Master/NPDES/Gallo/SRF
200	1250	52018	WWTP - LOWCARB	10,000	
200	1250	52018	WWTP - Technical Assistance Lab Certification	10,000	
200	1250	52019	Annual Bar Screen Service	13,200	10% increase, inflation
200	1250	52019	Annual Miox Service	12,100	10% increase, inflation
200	1250	52019	Blower service	12,100	10% increase, inflation
200	1250	52019	Electrical Service	15,730	10% increase, inflation
200	1250	52019	Generator Service	10,890	10% increase, inflation
200	1250	52019	Plumbing Service	15,730	10% increase, inflation
200	1250	52019	Pump Service and Repair	39,930	10% increase, inflation
200	1250	52019	VFD and Soft Start Service and Repair	15,730	10% increase, inflation
200	1250	52020	Gravel	11,000	10% increase, inflation
200	1250	52020	Materials and Supplies	48,400	10% increase, inflation
200	1250	52021	Safety Meetings	500	
200	1250	52029	Land Apply 5,000 cubic yards x 20.30 per cubic yard	122,815	10% increase, inflation
200	1250	52029	Liquid Apply 1 Million Gallons x \$0.0548 per gallon	66,308	10% increase, inflation
200	1250	52029	Polymer 76lb/day x 365 x \$1.44/lb	48,400	10% increase, inflation
200	1250	52039	Alum 1,620 lb/day x 365 x \$.074	52,998	10% increase, inflation
200	1250	52039	DHEC Annual Lab Certification and Inspection	5,000	
200	1250	52039	DI Water Maintenance	2,200	10% increase, inflation
200	1250	52039	Glassware Replacement	2,750	10% increase, inflation
200	1250	52039	Instrument Replacement	12,100	10% increase, inflation
200	1250	52039	Lime 2,100 lb/day x 365 x \$.065/lb	60,500	10% increase, inflation

Fund	Dept	Acct	Comments	Request	Notes
200	1250	52039	Rogers and Callcott Contract Lab \$3,100/month	37,200	
200	1250	52039	Salt 362 lb/day x 365 x \$.015	23,980	10% increase, inflation
200	1250	52039	SO2 12 Cylinders \$1,000 x 12	14,520	10% increase, inflation
PUMP STATIONS					
200	1252	52013	Electricity	28,000	
200	1252	52019	Repairs/Pump Maintenance	90,200	10% increase
200	1252	52020	Materials/Supplies/Control Panels	4,200	20% increase
WASTEWATER COLLECTION					
200	1260	52009	Rental Uniforms	6,500	
200	1260	52009	Field Allowance: Safety Shoes 9@\$100	900	
200	1260	52009	Field Allowance: Outerwear 9 @\$100	900	
200	1260	52010	Safety Training (trenching, shoring, confined spaces)	3,500	
200	1260	52010	SCRWA Training/Maintain Certification	1,500	
200	1260	52010	Wastewater Collection School	2,500	
200	1260	52010	Wastewater Collection School/ Exams/Renewals	600	
200	1260	52011	Fuel/Oil/Tires	49,200	20% increase
200	1260	52011	Maintenance and Repairs	21,000	
200	1260	52011	Refurbish Aging Equipment	18,000	
200	1260	52015	Printing/Advertising	200	
200	1260	52016	Subscriptions/Dues	400	
200	1260	52017	Mats	200	
200	1260	52017	Right of Way Maintenance	3,000	
200	1260	52018	Equipment Rental (special projects)	6,600	
200	1260	52019	Plumbing Repairs	2,500	
200	1260	52019	Sewer Camera Repairs	8,000	
200	1260	52020	Bulk Material (asphalt, gravel, fill dirt)	19,800	20% increase
200	1260	52020	Inventory (pipe, tapping saddles)	100,800	20% increase
200	1260	52020	Mud Pumps (2)	3,300	10% increase
200	1260	52020	Pipe Horn	1,800	
200	1260	52020	Pre-fab Manholes	10,000	
200	1260	52020	Safety Supplies (cones, flagging, signage)	2,500	
200	1260	52020	Smoke Testing Supplies	800	10% increase
200	1260	52020	Tools	1,100	10% increase
200	1260	52021	Misc Expense	500	
200	1260	53037	Utility Line Replacement	20,000	
200	1260	53037	Utility Line Relining	50,000	

Fund	Dept	Acct	Comments	Request	Notes
GROSS REVENUE GENERAL					
200	1270	51008	Employee Health Insurance	260,000	
200	1270	51009	SC Dept of Employment and Workforce Unemployment	2,000	
200	1270	51122	CDL License	200	
200	1270	51122	Drug Tests - \$25 Non DOT/\$45DOT/\$25 Breath	400	
200	1270	51122	Employee Appreciation Bonus	3,150	\$100 (31 FTE) \$50 (1 PTE)
200	1270	51122	Hep B vaccine (3 part \$240, Titer \$25, Booster \$45)	720	
200	1270	51122	On-Site Nurse for employees and dependents	9,000	
200	1270	51122	Prescription Safety Glasses	950	
200	1270	52016	Amazon Business	150	
200	1270	52016	Post Office Box	125	
200	1270	52017	Audit Services (GF 50%, GR40%, SW10%)	15,600	
200	1270	52017	Generator Maintenance (GF50%, GR40%, SW 10%)	8,640	
200	1270	52017	HVAC Maintenance (CBRE)	10,800	
200	1270	52017	Pest Control/Fire Ant Treatment	3,600	
200	1270	52017	Repairs and Maintenance Contracts	6,000	
200	1270	52018	First Sun EAP	2,500	
200	1270	52018	Pitney Bowes Mailing Machine	2,000	
200	1270	52018	WK Dickson - Dev Review Tech Assistance	10,000	
200	1270	52020	Janitorial Supplies	6,900	
200	1270	52022	W/S Replacement Fund	640,000	
200	1270	52025	Bank Service Fees	1,000	
200	1270	52026	Credit Card Fees	95,000	increase; fees absorbed by City
200	1270	52035	SCMIRF (GF 55%, GR 40%, SW 10%)	135,625	
200	1270	52035	SCMIT (GF 55%, GR 25%, SW 20%)	85,173	
200	1270	52045	JCI Service Payment (GF 8%, GR 92%)	16,560	
200	1270	53029	Less than deductible claims of damages	3,000	
200	1270	58080	Bad Debt Expense	50,000	
GROSS REVENUE DEBT					
200	1290	54054	Reserved for Contingency	470,000	
200	1290	54055	Reserved for Depreciation	470,000	
200	1290	54092	Interest SRF 4 Loan	1,552	
200	1290	54092	Interest SRF 5 Loan	18,052	
200	1290	54092	Interest SRF 6 Erwin Farms	30,978	
200	1290	54092	Interest SRF 7 W Arch & Poovey Farms	21,410	
200	1290	57097	Principal - SRF 4	60,747	

Fund	Dept	Acct	Comments	Request	Notes
200	1290	57098	Principal - SRF 5	327,345	
200	1290	57103	Principal - SRF 6 Erwin Farms EPA	108,610	
200	1290	57104	Interest SRF 7 - W Arch & Poovey Farms	105,262	
GROSS REVENUE EPA & CAPITAL PROJECTS					
200	1291	52018	Optimization Engineering	50,000	
200	1292	52018	CDBG Sewer Replacement - Williams Estate	1,076,000	750K grant proceeds
200	1292	52018	CDBG Water Valve Vault Upgrade	490,000	416K grant proceeds
200	1292	53041	EDA Project - Bypass Corridor	1,100,000	City Reimbursing LCWSD
200	1292	52018	RIA Waterline Installation - Air/Rail Park	451,000	280K grant proceeds
200	1295	53100	CIP	2,940,124	
SOLID WASTE GENERAL					
210	3000	51008	Employee Health Insurance	168,000	
210	3000	51009	SC Dept of Employment and Workforce Unemployment	2,000	
210	3000	51122	CDL License	200	
210	3000	51122	Drug Tests - \$25 Non DOT/\$45DOT/\$25 Breath	400	
210	3000	51122	Employee Appreciation Bonus	1,900	\$100 (19 FTE)
210	3000	51122	Hep B vaccine (3 part \$240, Titer \$25, Booster \$45)	720	
210	3000	51122	On-Site Nurse for employees and dependents	5,500	
210	3000	51122	Prescription Safety Glasses	950	
210	3000	52016	Amazon Business	125	
210	3000	52016	Post Office Box	125	
210	3000	52018	Audit Services (GF 50%, GR40%, SW10%)	3,900	
210	3000	52018	First Sun EAP	500	
210	3000	52019	Gate Repairs	5,000	
210	3000	52020	Janitorial Supplies	6,000	
210	3000	52025	Bank Charges	100	
210	3000	52026	CC Merchant Services	10,000	
210	3000	52032	Residential Garbage Replacement Fund	42,000	
210	3000	52033	Commercial Garbage Replacement Fund	42,000	
210	3000	52035	SCMIRF (GF 50%, GR 40%, SW 10%)	39,060	
210	3000	52035	SCMIT (GF 55%, GR 25%, SW 20%)	68,355	
210	3000	58080	Bad Debt Expense	10,000	
SOLID WASTE ADMINISTRATION					
210	3001	52009	Administrative Allowance: Shirt and/or Lightweight Jacket 3@\$100	300	
210	3001	52009	Field Allowance: Safety Shoes 2@\$100	200	
210	3001	52009	Field Allowance: Outerwear 2@\$100	200	

Fund	Dept	Acct	Comments	Request	Notes
210	3001	52011	Fuel	2,500	
210	3001	52011	General Maintenance and Repairs	2,000	
210	3001	52011	Tires for Vehicles	1,000	
210	3001	52012	Postage	1,000	
210	3001	52013	Electricity	22,500	
210	3001	52014	Natural Gas	12,500	
210	3001	52015	Printing and Advertising	1,200	
210	3001	52017	Mats	900	
210	3001	52020	Office Supplies	2,000	
210	3001	52021	Committee Meals	500	
210	3001	52021	Safety Incentives	500	
210	3001	53035	Upgrade to LED Lighting	3,500	
SOLID WASTE INFORMATION TECHNOLOGY					
210	3035	52017	Email Archive Solution (FOIA Comp)	3,000	more users
210	3035	52017	Mobile Phone/Data	12,000	more users
210	3035	52017	Paradigm Software (Transfer Station)	3,500	software price increase
210	3035	52017	Telephone Service	10,000	fewer desk phones
210	3035	52017	VC3, Inc. SAL	12,000	increase for end point security
210	3035	52046	Computers for Solid Waste (Windows 10)	20,000	PC cost increase
RESIDENTIAL GARBAGE					
210	3100	52009	Rental Uniforms	2,400	
210	3100	52009	Field Allowance: Safety Shoes 5@\$100	500	
210	3100	52009	Field Allowance: Outerwear 5@\$100	500	
210	3100	52011	Fuel	65,000	
210	3100	52011	General Maintenance and Repairs	60,000	
210	3100	52011	Tires for Vehicles	36,000	
210	3100	52016	APWA, SWANA, SGFMA Dues	500	
210	3100	52020	Degreasers, Sanitizers Cleaning Materials for Trucks	3,500	
210	3100	52020	Safety Equipment, Rags Can Liners	3,500	
210	3100	53035	Upgrade to LED Lighting	5,000	
210	3100	53035	Roll Away Containers	20,000	
RECYCLING					
210	3110	52009	Rental Uniforms	450	
210	3110	52009	Field Allowance - Safety Shoes 1@\$100	100	
210	3110	52009	Field Allowance - Outerwear 1@\$100	100	
210	3110	52011	Fuel	14,000	

Fund	Dept	Acct	Comments	Request	Notes
210	3110	52011	General Maintenance and Repairs	18,000	
210	3110	52011	Tires for Vehicles	8,000	
210	3110	52020	Baling Wire for Cardboard Baler	7,000	
210	3110	52020	Degreasers, Sanitizers, and Cleaning Materials for Trucks	800	
210	3110	52020	Safety Equipment, Rags, and Can Liners	800	
COMMERCIAL GARBAGE					
210	3200	52009	Rental Uniforms	450	
210	3200	52009	Field Allowance - Safety Shoes 1@\$100	100	
210	3200	52009	Field Allowance - Outerwear 1@\$100	100	
210	3200	52011	Fuel	52,000	
210	3200	52011	General Maintenance and Repairs	60,000	
210	3200	52011	Tires for Vehicles	18,000	
210	3200	52018	Landfill Fees	600,000	
210	3200	52020	Container Repair and Safety Equipment	18,000	
210	3200	52020	Degreasers, Sanitizers & Cleaning Materials for Trucks	2,200	
210	3200	53035	Commercial Containers	18,000	
210	3200	53035	Lighting at Pole Building	5,000	
210	3200	53035	Roll Off Containers	40,000	
TRANSFER STATION					
210	3300	52009	Rental Uniforms	2,700	
210	3300	52009	Field Allowance - Safety Shoes 9@\$100	900	
210	3300	52009	Field Allowance - Outerwear 9@\$100	900	
210	3300	52011	Fuel	160,000	
210	3300	52011	General Maintenance and Repairs	105,000	
210	3300	52011	Tires for Vehicles	65,000	
210	3300	52013	Electricity for Scale House	1,000	
210	3300	52018	Scale Calibration	10,000	
210	3300	52018	Transfer Station Technical Assistance	7,000	
210	3300	52019	Transfer Station Repairs and Maintenance	25,000	
210	3300	52020	Degreasers, Sanitizers & Cleaning Materials for Trucks	5,000	
210	3300	52020	Office Supplies for Scale House	1,500	
210	3300	52020	Safety Equipment (General Materials for Operation)	4,000	
210	3300	53035	Upgrade to LED Lighting	6,000	
SOLID WASTE DEBT					
210	3400	54092	Interest - 2017A BB&T Lease Purchase	1,688	
210	3400	54092	Interest - 2020 BB&T Lease Purchase	3,460	

Fund	Dept	Acct	Comments	Request	Notes
210	3400	57102	Principal - 2017A BB&T Lease Purchase	89,768	
210	3400	57103	Principal - 2020 BB&T Lease Purchase	83,804	
210	3400	57103	Road Tractors and Walking Floor Trailers (two each)	165,000	required for two new employees
SOLID WASTE CAPITAL PROJECTS					
210	3500	53100	CIP	1,242,000	

COMPENSATION BY DEPARTMENT													7.65%	17.56%
FUND	DEPT	DEPARTMENT NAME	REG FT SALARY	LONGEVITY	HOLIDAY	HOLIDAY WORKED	STRAT OT	51001 SALARIES	51002 SPC SALARY	PREM OT	PREMIUM PAY (ARPA)	PREMIUM PAY (CITY)	51004 FICA *	51006 RET **
100	0110	Mayor and Council	65,000					65,000					4,973	11,414
100	0120	City Administrator	195,884	1,024				196,908		1,000		8,000	15,752	34,753
100	0121	Grounds Maintenance	119,270	932	1,000			121,202		3,500	16,000		10,764	21,898
100	0122	Human Resources	179,646	2,058				181,704	7,250	1,500		8,000	15,182	33,444
100	0130	Finance	187,098	301				187,399		1,500		6,000	14,910	33,171
100	0135	Information Technology	73,639		2,000	1,000		76,639		3,000		8,000	6,704	13,985
100	0140	Legal Services	23,250					23,250					1,779	4,083
100	0210	Police - PORS	1,936,686	5,502	43,300	28,500	28,000	2,041,988	1,800	140,000	134,000	4,000	177,617	441,999
100	0210	Police - SCRS	482,488	1,001				483,489		20,000			38,517	88,413
100	0211	Victim's Services	20,967	101				21,068					1,612	3,700
100	0220	Judiciary	278,800	4,586				283,386		8,000	22,000	4,000	24,280	51,167
100	0230	Fire	1,364,174	15,597	33,800	11,500	98,000	1,523,071	9,000	3,500	114,000	8,000	126,804	310,800
100	0320	Street Division	241,548	1,493	1,000			244,041		4,000	4,000		19,281	43,556
100	0330	Vehicle Maintenance	56,016	111	1,000			57,127		2,000	14,000		5,594	10,383
100	0410	Building Official	242,699	3,588				246,287		1,000		16,000	20,141	43,424
110	1135	Hosp Info Tech	30,255					30,255		1,000			2,391	5,488
110	1162	See Lancaster	40,697					40,697		1,000			3,190	7,322
110	1163	Events Management	42,711					42,711	20,000	3,000			5,027	11,539
200	1201	Public Works Admin	183,700	3,536				187,236		1,000		8,000	15,012	33,054
200	1220	Water Service	397,766	2,045	1,000	1,000		401,811		15,000	28,000		34,028	73,192
200	1221	Grounds Maintenance	38,492	415	250			39,157		1,750			3,129	7,183
200	1230	Vehicle Maintenance	56,018	111	500			56,629		2,000			4,485	10,295
200	1235	GR Info Tech	78,811	1,401	2,000	1,000		83,212		1,500		4,000	6,786	14,875
200	1240	Utility Billing	158,804	938				159,742		1,500	4,000	12,000	13,559	28,314
200	1250	Wastewater Treatment	212,839	1,020		500		214,359		3,000	14,000	4,000	18,005	38,168
200	1260	Wastewater Collection	422,840	4,265	3,000	1,000		431,105		15,000	26,000		36,116	78,336
210	3001	Solid Waste Admin	91,302	933				92,235		1,000	4,000	4,000	7,744	16,372
210	3035	SW Info Tech	30,255			1,000		31,255		1,000			2,468	5,664
210	3100	Residential Garbage	159,118	1,000	2,000	2,000		164,118		7,500	10,000	4,000	14,200	30,136
210	3110	Recycling	44,900	1,295	1,000	2,000		49,195		3,000	4,000		4,299	9,165
210	3200	Commercial Garbage	35,154		1,000	3,000		39,154		4,000			3,301	7,578
210	3300	Transfer Station	440,023	2,897	2,500	4,000		449,420		40,000	32,000	4,000	40,195	85,942
210	3321	Grounds Maintenance	38,492	415	250			39,157		1,750			3,129	7,183
210	3330	Vehicle Maintenance	108,807	207	250			109,264		4,000			8,665	19,889
TOTAL			8,078,149	56,772	95,850	56,500	126,000	8,413,271	38,050	297,000	426,000	102,000	709,639	1,635,884

* 7.65%

** SCRS 17.56% PORS 20.24%

Total Compensation, Taxes & Retirement

11,093,844

Dept No.	Position Number	Position Title	Grade	Exempt	Auth		FTE
0110	1006	Mayor	N/A	1	1		
0110	1007	City Council	N/A	6	6	Mayor & Council	7
0120	1008	City Attorney	N/A	1	1		
0140	1009	City Solicitor	N/A	1	1		
0220	6000	Municipal Court Judge	N/A	1	1	Legal	3
0120	1001	City Administrator	224	1	1		
0120	1003	City Clerk	215		1	City Administrator	2
0121	3006	Custodian	201		3		
0121	8109	Equipment Operator 3	210		1	Grounds Maintenance	4
0122	1004	Human Resources Director	219	1	1		
0122	1015	Payroll & Benefits Administrator	213		1		
0122	1021	Risk Safety Manager	215	1	1	Human Resources	3
0130	4001	Finance Director	222	1	1		
0130	4002	Assistant Finance Director	218	1	1		
0130	4003	Accounting Specialist	209		1	Finance	3
0135	9000	IT Director	221	1	1		
0135	9001	IT Technician	211		1		
0135	9002	IT Technician (Public Safety)	211		1		
1235	8384	GIS Coordinator	211		1	Information Technology	4
0210	7015	Chief of Police	222	1	1		
0210	7013	Police Captain	218	2	2		
0210	7007	Detective Lieutenant	216		1		
0210	7008	Lieutenant	216		4		
0210	7006	Detective Sergeant	214		3		
0210	7017	Training Sergeant	214		1		
0210	7010	Patrol Sergeant	214		4		
0210	7011	Violent Crime Investigator	214		2		
0210	7012	Narcotics Investigator	214		1		
0210	7020	Crime Scene Investigator	214		1		
0210	7050	School Resource Officer	212		3		
0210	7004	Traffic Enforcement Officer	212		1		
0210	7005	Opioid Taskforce Officer	212		1		
0210	7003	Corporal	212		4		
0210	7014	Patrol Officer	210		12		
0210	7009	Public Information Officer	208		1		
0210	7019	Accreditation Officer	212		1		
0210	7001	Communications Officer	207		8		
0210	7002	Communications Officer - PT	207		1		
0210	7016	Records Clerk 2	205		2	Police Dept	53.5
0211	7030	Victims' Ass't Advocate/Admin Assistant	208		1	Victim Services	1
0220	6001	Court Administrator	219	1	1		
0220	6004	Lead Asso. Municipal Judge	212		1		
0220	6002	Associate Municipal Judge	210		1		
0220	6003	Associate Municipal Judge - PT	210		3		
0220	6004	Municipal Court Clerk	207		1	Judiciary	5.5
0230	5001	Fire Chief	221	1	1		
0230	5013	Fire Marshal	219	1	1		
0230	5002	Fire Captain	218		3		
0230	5012	Fire Training Officer	218		1		
0230	5005	Fire Lieutenant	216		3		
0230	5010	Engineer	214		3		
0230	5009	Firefighter 2	212		3		
0230	5007	Firefighter 1	210		12		
0230	5006	Administrative Assistant	206		1	Fire Dept	28
0320	8102	Equipment Operator 1	206		4	Street Division	4
0330	8202	Garage Supervisor	218	1	1		

Dept No.	Position Number	Position Title	Grade	Exempt	Auth		FTE
0330	8201	Vehicle Mechanic 3	209		1		
0330	8203	Vehicle Mechanic	208		3	Vehicle Maintenance	5
0410	2001	Director of Building and Zoning	219	1	1		
0410	2004	City Planner	215	1	1		
0410	2003	Code Enforcement Officer	210		1		
0410	2002	Business License Specialist	206		1		
0410	2005	Building & Zoning Compliance Officer	207		1	Building and Zoning	5
1162	1101	<i>Marketing & Development Manager</i>	211		1	See Lancaster	1
1163	1102	Events & Promotions Manager	211		1	Events Management	1
1201	8001	Director of Public Works	221	1	1		
1201	8002	Field Supervisor	218	1	1		
1201	8003	Administrative Assistant	206		1	Public Works Admin	3
1220	8386	Utility Worker 3	211		2		
1220	8377	Utility Worker 2	208		1		
1220	8380	Meter Technician	206		1		
1220	8376	Utility Worker 1	206		7	Water Service	11
1240	4006	Administrative Support Specialist	205		1		
1240	4020	Utility Billing Operations Manager	211		1		
1240	4021	Customer Account Clerk	206		2	Utility Services	4
1250	8301	Director of Waste Water Systems	221	1	1		
1250	8311	Senior Wastewater Mechanic	212		1		
1250	8304	Wastewater System Operator 1	206		2		
1250	8310	Plant Operator - PT	206		1	WW Treatment	4.5
1220	8386	Utility Worker 3	211		1		
1260	8379	Utility Worker 2	208		2		
1260	8387	FOG Coordinator	211		1		
1260	8378	Utility Worker 1	206		5	WW Collection	9
3001	8106	Sanitation & Maintenance Operations Dir.	221	1	1		
0320	8385	Materials/Equipment Manager	209		1		
3001	8005	Administrative Assistant	206		1	Solid Waste Admin	3
3100	8105	Solid Waste Supervisor	218	1	1		
3100	8107	Equipment Operator 2	208		1		
3100	8104	Equipment Operator 1	206		2		
3100	8201	Sanitation Worker	202		1	Residential SW	5
3110	8107	Equipment Operator 2	208		1	Recycling	1
3200	8109	Equipment Operator 2	208		1	Commercial SW	1
3300	8110	Transfer Station Supervisor	218	1	1		
3300	8108	Scalehouse Attendant	206		1		
3300	8109	Equipment Operator 3 (one new)	210		8	Transfer Station	10
Totals		With Council and Legal		31	184		182
Totals		Without Council and Legal		21	174		172
Volunteer City Positions							
0210	Police Department						12
0230	Fire Department						15
Total Volunteer Positions							27
Intern Program							
0122	Summer						5
0120	USCL						1

position edited - *italics*
position added - **bold**

**Explanation of Proposed Longevity Increase
Budget - FY 2023**

The longevity pay proposal is to include a per hour increase to employee salaries based upon their years of service. The service time for the entire fiscal year will be determined by the employees' service time as of July 1st. No adjustments will be made during the year, even if an employee reaches the next tier of the salary increase. The longevity amounts are as follows:

<i>Years of Service</i>	<i>Hourly Increase</i>
less than one year of service	\$0.00
1 year to 1.9 years of service	0.30
2 years to 4.9 years of service	0.50
5 years to 9.9 years of service	0.65
10 years to 14.9 years of service	0.75
15 years to 19.9 years of service	1.00
20 or more years of service	2.00

Note: there are currently 11 employees in the 15-19.9 range, and nine in the 20+ range.

CITY OF LANCASTER CLASSIFICATION COMPENSATION PLAN
Position Control List Pay Grades

Fiscal Year 2022-2023

CLASSIFICATION	PAY GRADE	MINIMUM	MIDPOINT	MAXIMUM
Custodian	201	12.600	15.750	18.900
Worker, Sanitation	202	13.104	16.380	19.656
Clerk II, Records Specialist, Administrative Support	205	14.740	18.425	22.110
Administrative Assistant Attendant, Scalehouse Clerk I, Customer Accounts Laborer Operator I, Equipment Operator I, Wastewater Systems Specialist, Business License Technician, Meter Reader Worker I, Utility	206	15.330	19.163	22.995
Clerk, Municipal Court Officer, Compliance (Building & Zoning) Officer, Police Communications	207	16.097	20.120	24.145
Mechanic, Vehicle Firefighter (Recruit) Officer, Police Patrol (Recruit) Operator II, Equipment Public Information Officer Victim Assistant Adv/Admin Assistant Worker II, Utility	208	16.901	21.126	25.351
Manager, Materials/Equipment Mechanic III, Vehicle Specialist, Accounting	209	17.746	22.182	26.620
Associate Judge, Municipal Court Firefighter I Manager, Performing Arts Officer, Code Enforcement Officer, Police Patrol Operator III, Equipment	210	18.633	23.292	27.950
Coordinator, FOG Coordinator, GIS Manager, Events & Promotions Manager, Marketing & Development Manager, Utility Billing Operations Technician, IT Worker III, Utility	211	19.566	24.457	29.348
Corporal, Police Patrol Firefighter II Lead Associate Judge, Municipal Court Mechanic, Senior Wastewater Officer, Accreditation Officer, Opioid Taskforce Officer, School Resource Officer, Traffic Enforcement	212	20.543	25.679	30.815

CITY OF LANCASTER CLASSIFICATION COMPENSATION PLAN
Position Control List Pay Grades

Fiscal Year 2022-2023

CLASSIFICATION	PAY GRADE	MINIMUM	MIDPOINT	MAXIMUM
Custodian	201	12.600	15.750	18.900
Accountant, Senior Specialist, Payroll & Benefits	213	21.776	27.220	32.664
Crime Scene Investigator Engineer Officer, Training (Police) Sergeant, Police Detective Sergeant, Police Detective (Narcotics) Sergeant, Police Patrol	214	23.082	28.853	34.624
City Clerk City Planner Manager, Risk & Safety	215	24.467	30.584	36.702
Lieutenant, Fire Lieutenant, Patrol Lieutenant, Police Detective	216	25.936	32.420	38.904
Captain, Fire Captain, Police Administration Division Captain, Police Patrol Division Officer, Training (Fire) Supervisor, Field Supervisor, Garage Supervisor, Transfer Station Supervisor, Solid Waste	218	29.142	36.427	43.712
Administrator, Court Director, Building & Zoning Director, Human Resources Fire Marshal	219	31.181	38.976	46.771
Chief, Fire Director, IT Director, Public Works Director, Sanitation & Maintenance Ops. Director, Wastewater Systems	221	35.699	44.624	53.549
Chief, Police Director, Finance	222	38.198	47.748	57.297
City Administrator	224	44.142	55.178	66.213
Secondary City Jobs	SPEC	\$25.000	N/A	N/A
Police Extra Duty	ALL	CITY NET - ZERO RATE *		

1.00 TAX RATE AND CREDIT FACTOR

1.01	City Tax Rate in Mils		0.1788
1.02	City Local Option Sales Tax Credit Factor		.003728

2.00 WATER/SEWER UTILITY FEES AND CHARGES

2.01	Deposit and Administrative Fees	City Code Section Ref:	28-82
	Deposits by Meter Size (In Inches)	Deposit Amounts and Admin Fee	
	0.75		100.00
	1.00		130.00
	1.50		170.00
	2.00		210.00
	3.00		300.00
	4.00		390.00
	6.00		570.00
	Administrative Fee in addition to each of the above		5.00

2.02

Water Rates - General	City Code Section Ref:			28-90
All water - except water used for private fire protection, water for which alternate rates are authorized by City Council under contract, or water sold through a second water meter installed by the City - shall be sold for metered measurements at the following rates:				
Minimum Charge & Consumption Range	Freq.	Inside City	Outside City	
From 0 to 3,000 gallons (minimum - applies to all active accounts)	Monthly	\$ 28.17	\$	39.74
Infrastructure Maintenance Fee	Monthly	\$ 2.00	\$	2.00
Next 7,000 gallons (per thousand gallons)	Monthly	\$ 4.79	\$	7.69
All over 10,000 gallons (per thousand gallons)	Monthly	\$ 4.59	\$	7.37

2.03	Sewer Rates - General		City Code Section Ref:		28-277
	For the purpose of determining wastewater volume, 100% of the customer's metered water consumption will be used.				
	Minimum Charge and Consumption Range		Freq.	Inside City	Outside City
	Minimum charge (applies to all active accounts)		Monthly	\$ 18.59	\$ 28.21
	All metered consumption (per thousand gallons)		Monthly	\$ 6.02	\$ 10.02

2.04	Rates - City Installed Irrigation 2nd Meter	City Code Section Ref: 28-90		
	Minimum Charge and Consumption Range	Freq.	Inside City	Outside City
	Up to 3,000 gallons (not applicable for zero consumption)	Monthly	\$ 28.17	\$ 39.74
	Infrastructure Maintenance Fee	Monthly	\$ 2.00	\$ 2.00
	Next 7,000 gallons (per thousand gallons)	Monthly	\$ 4.79	\$ 7.69
	All over 10,000 gallons (per thousand gallons)	Monthly	\$ 4.59	\$ 7.37

2.05	Payment Delinquency Fees	City Code Section Ref:	28-96
	Penalty 1 - Utility Bills not paid by the 15th of the month		10.00%
	Penalty 2 - Utility Bills not paid by the 25th of the month (addition to Penalty 1)	\$	25.00
	NOTE: When the 15th or 25th of the month falls on a Saturday, Sunday or holiday, the deadline for payment without penalty shall be extended until 5:00 PM on the next business day.		

2.06	Irrigation Meters (single family dwelling only)	City Code Section Ref:	28-68
	0.75 inch meter with T-type unobstructed installation	\$	650.00
	1.00 inch meter with T-type unobstructed installation	\$	800.00
	NOTE: All other subject to standard separate tap and tap fee requirements		

CITY OF LANCASTER BUDGET

SCHEDULE OF TAXES, FEES AND CHARGES

FISCAL YEAR 2023

2.07

Non-Residential Oversized Meter Minimums

City Code Section Ref:28-91

Consumption through non-residential meters shall be billed per Section 2.02 above, except that the minimum charge will be as follows. This section does not apply to irrigation meters.

Infrastructure Maintenance Fee (All Meters Below)	Monthly	\$	2.00
1.00	Monthly	\$	49.26
1.50	Monthly	\$	70.89
2.00	Monthly	\$	92.52
3.00	Monthly	\$	125.48
4.00	Monthly	\$	157.41
6.00	Monthly	\$	200.67

2.08

Water And Sewer Connection Fees

City Code Section Ref: 28-50 & 277

(Does not apply to fire line water connections)

Type of Tap	Unit	City Fee Amount
New water connection - 3/4 inch	Each	\$1,500.00
New water connection - 1 inch	Each	\$1,700.00
New water connection - 2 inch and larger	Each	Cost plus 20%
New water connection developer installed	Each	\$750.00
New sewer connection - 4 inch	Each	\$1,700 up to 100 ft lateral line; then, lateral line at cost plus 20%
New sewer connection - more than 4 inch	Each	Cost plus 20%
New sewer connection - developer installed	Each	\$850.00
Replacement sewer connection - Residential	Each	\$500.00
Locating taps	Per Hour	\$100.00 with \$100.00 minimum

A separate connection fee for water will apply for each meter installed. A separate connection fee for sewer will apply for each structure receiving service.

2.09

Application and Review Fees

City Code Section Ref:28-6

Private Development Plan Review	Per Hour	\$	45.00
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2.10

Miscellaneous Utility Related Fees

Unit

Amount

Relocation of water meter at customer request	Each	Cost plus	\$	100.00
Outside City - Inspection Fee for Each Water Line	Each		\$	45.00
Outside City - Reinspection Fee for Each Water Line	Each		\$	60.00
Outside City - Inspection Fee for Each Sewer Line	Each		\$	45.00
Outside City - Reinspection Fee for Each Sewer Line	Each		\$	60.00
Relocation Fee - Customer moving within 6 months	Each		\$	20.00
Meter test resulting in normal functioning meter	Each		\$	25.00

2.11

WASTEWATER TREATMENT FEES AND CHARGES

2.12

Hauled Wastewater

City Code Section Ref:28-277

Class of Customer	Unit	Freq.	Rate
All Customers	Per 1,000 Gallons	As billed	\$70.00

If subject load warrants analysis beyond the scope of the City's laboratory, the customer will be charged the cost of the analysis and an administrative fee for the completion of required SC Department and Environmental Control paperwork.

2.13

Pretreatment Program Fee

City Code Section Ref:28-276

Annual Permit Fee - Includes Application, Inspection, Data Management	\$	2,800.00
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2.14

Discharge Drop off, Drying & Disposal Fee

FREQUENCY/UNIT

CHARGE

Acceptance & Disposal of materials	Per load	\$100 + disposal cost
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2.15

Biological Oxygen on Demand (BOD)

City Code Section Ref:28-728

BOD Surcharge	300 mg/l - 750 mg/l (max)	per/lb	\$	0.60
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3.00 SOLID WASTE FEES AND CHARGES

3.01 Residential Roll-Out Containers	City Code Section Ref:	23-52
Monthly charge for first container	\$	30.00
Monthly charge for each additional standard container	\$	20.00

3.02 Commercial Roll-Out Containers	City Code Section Ref:	23-52
Monthly charge for first container	\$	35.00
Monthly charge for each additional standard container	\$	20.00

3.03 Bulk Commercial Containers	City Code Section Ref:	23-53
Minimum Monthly Charge (regardless of size or frequency of pick-up)	\$	45.00
Fuel Surcharge		2.0%
Container Size (in Cubic Yards)	Payment Frequency	Pick Ups Per Week
		1 2 3 4 5
2-yard	Monthly	\$ 45.00 \$ 72.00 \$ 104.00 \$ 135.00 \$ 163.00
4-yard	Monthly	\$ 82.00 \$ 139.00 \$ 204.00 \$ 268.00 \$ 327.00
6-yard	Monthly	\$ 102.00 \$ 176.00 \$ 260.00 \$ 342.00 \$ 417.00
8-yard	Monthly	\$ 115.00 \$ 218.00 \$ 321.00 \$ 425.00 \$ 516.00

3.04 Roll Off Containers	City Code Section Ref:	23-89
RENTAL FEE BY CONTAINER SIZE & OTHER CHARGES	FREQUENCY/UNIT/CHARGE	
Fuel Surcharge		2.0%
20 cubic yard Periodic Use	Weekly	\$ 45.00
30 cubic yard Periodic Use	Weekly	\$ 49.00
40 cubic yard Periodic Use	Weekly	\$ 52.00
20 cubic yard Permanent Use Hauling Fee Waived	Monthly	\$ 258.00
30 cubic yard Permanent Use Hauling Fee Waived	Monthly	\$ 381.00
40 cubic yard Permanent Use Hauling Fee Waived	Monthly	\$ 505.00
NOTE: container use for any part of a week shall be billed the full applicable weekly rate.		
Hauling fee (local)	Per Load	\$ 140.00
Disposal fee - Local Disposal Site Minimum Fee - \$100	Per Ton	\$ 56.00
Disposal fee - Out of County Disposal Site Minimum Fee - \$100	Per Ton	\$ 69.00

3.05 Miscellaneous Solid Waste	FREQUENCY/UNIT/CHARGE
Removal of tree limbs, cutting, shrubbery, etc.	
- In excess of 20 cy or capacity of one open top trailer	Per instance
- Minimum charge	Actual Cost \$25.00
Use of 20 cy open top container	
- By residents in excess of one per month	Per instance
- By businesses	Per load
	\$25.00 \$100 + disposal cost

3.06 Transfer Station Use Fee for Private Haulers	FREQUENCY/UNIT/CHARGE
Minimum Charge and Consumption Range	Freq. Inside County Outside County
Residential SW (Refuse)	Per Ton \$ 36.00 \$ 69.00
Construction and Demolition	Per Ton \$ 46.00 \$ 56.00
Commercial SW	Per Ton \$ 59.00 \$ 69.00

3.07 Payment Delinquency Fees	City Code Section Ref:	23-55 & 23-94
Roll-Outs and Bulk Containers - bills not paid by the 15th of the month		10.00%
Roll Off Containers, Transfer Station Private Hauler, Compactor, and other miscellaneous Solid Waste charges - bills not paid by the 15th of the month		1.50%
NOTE: When the 15th of the month falls on a Saturday, Sunday or holiday, the deadline shall be extended until 5:00 PM on the next business day.		

4.00 BUILDING DEPARTMENT FEES

Fees established by this Section will be doubled if work starts prior to obtaining required permits.

4.01 Building Permits

Residential Valuation - Fee Amount						
\$0	\$1,000			\$60		
\$1,001	\$200,000	First	\$1,000	\$60	plus	\$10.00 per thousand or part
\$200,001	Or more	First	\$200,000	\$2,060	plus	\$8.50 per thousand or part
Commercial Valuation - Fee Amount						
\$0	\$1,000			\$100		
\$1,001	\$200,000	First	\$1,000	\$100	plus	\$15.00 per thousand or part
\$200,001	Or more	First	\$200,000	\$3,100	plus	\$10.50 per thousand or part
Other related permits and fees:						
Manufactured Homes				\$500 plus \$30 for each re-inspection		
Modular Homes				\$1,500 plus \$30 for each re-inspection		
Plan Review - Non Residential				Additional 50% of building permit fee		
Moving fee - Any building or structure				\$100.00		
Grading Permit				\$50.00		
Re-inspection Fee				\$30.00		
Issuance of City Certification Cards				\$30.00		
Renewal of City Certification Cards				\$20.00		
Demolition Fee (owner initiated)				\$100 to 100,000 cubic feet, then \$.50 per 1,000 cubic feet thereafter		

4.02 Gas Permit Fees

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00
Inspection Fees	Gas piping at one location - \$7.00 for 1-4	plus \$1.00 each additional outlet	
	Burners/furnaces/incinerators - \$7.00 for 1	plus \$1.00 each additional unit	
	Boilers/heating/air conditioning - \$7.00 for 1	plus \$1.00 each additional unit	
	Vented wall furnaces/water heaters - \$3.50 for 1	plus \$1.00 each additional unit	
Re-inspection fee	Each inspection - \$25.00		

4.03 Plumbing Permit Fees

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00
Re-inspection Fee		\$	30.00
Each plumbing fixture or trap or set of fixtures on one trap		\$	5.00
Each building sewer		\$	15.00
Each building sewer replaced or repaired		\$	15.00
Each cesspool		\$	10.00
Each septic tank and seepage pit or drain field		\$	15.00
Each water heater and/or vent		\$	5.00
Installation/alteration/repair of water piping or treating equipment - each instance		\$	8.00
Alteration of drainage or vent piping - each instance		\$	8.00
Vacuum breakers or backflow protection devices installed after fixture served			
One to five		\$	10.00
Over five - each		\$	5.00

4.04 Mechanical Permit Fees

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00

Inspection Fees

Inspection - Heating/ventilating/ductwork/AC and refrigeration systems			
- First \$1,000 or fraction thereof of valuation	\$	25.00	
- Each additional \$1,000 or fraction thereof of valuation	\$	5.00	

Inspection - Repair/alterations/additions to an existing system	
- First \$1,000 or fraction thereof of valuation	\$ 25.00
- Each additional \$1,000 or fraction thereof of valuation	\$ 5.00
Inspection - Boilers (based on BTU input/1 KJ = 1.055 BTU/1 BHp = 33,475 BTU)	
- 33,000 to 165,000 BTU	\$ 15.00
- 165,001 to 330,000 BTU	\$ 25.00
- 330,001 to 1,165,000 BTU	\$ 30.00
- 1,165,001 or more BTU	\$ 50.00
Inspection - temporary operation of a mechanical system	\$ 30.00
Re-Inspection (per instance)	\$ 30.00

4.05 Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)

Residential - Issuance fee - each permit - plus the following as applicable		\$ 35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$ 55.00
Re-inspection Fee		\$ 30.00
Outlets	1 to 5	\$ 5.60
	6 to 10	\$ 6.40
	11 to 15	\$ 7.15
	16 to 20	\$ 8.95
	21 to 25	\$ 8.75
	26 to 35	\$ 9.30
	36 to 50	\$ 10.30
	All in excess of 50 (per outlet)	\$ 0.35
Motors	Through 5 hp	\$ 4.60
	6 through 10 hp	\$ 6.15
	11 through 15 hp	\$ 7.75
	16 through 25 hp	\$ 9.30
	All over 25	\$ 10.90
Hot water heaters, electric stoves, and other cooking devices (per device/unit)		\$ 4.15
Electric heating	First unit	\$ 4.10
	Each additional unit	\$ 3.05
Light Fixtures - each (in addition to outlet fees)		\$ 0.35
Electrical service (per amp)		\$ 0.20
Temporary service pole permit		\$ 50.00

4.06 Building Department Miscellaneous Fees

		Unit	Amount
City initiated code enforcement (such as demolition, appliance removal, securing premises, etc.)		Each	Cost plus 20%
Document recording fees			Actual Cost
Bankruptcy sale permit		Each	\$55.00
Sign Permit - Political (per candidate)		Each	\$40.00
Sign Permit - Regular (per sign)		Each	\$90.00
Sign Permit - Temporary		Each	\$80.00
Street Name Change		Each	Cost plus \$500.00
Yard Sale permits		Each	\$10.00
Lot Clearance fees and charges	Cutting/clearance of lots plus admin fee	Each	Cost plus \$125.00
	Appeals of clearance determination	Each	\$30.00
Zoning Fees	Rezoning	Each	\$400.00
	Special Exception	Each	\$400.00
	Occupancy Permit	Each	\$50.00
	Zoning Permit - Commercial	Each	\$155.00
	Zoning Permit - Residential	Each	\$50.00
	Administrative Appeals	Each	\$400.00
	Variance Applications	Each	\$400.00

CITY OF LANCASTER BUDGET

SCHEDULE OF TAXES, FEES AND CHARGES

FISCAL YEAR 2023

	Ordinance copies	Each	\$25.00
	Map copies (34" x 46")	Each	\$30.00
	Map copies (other)	Each	\$10.00
	Confirmation letter	Each	\$50.00
Subdivision Fees	Five (5) or fewer lots		No fee
	Filing Preliminary Plat Application - more than five (5) lots		\$750.00 plus \$30.00 per lot
	Filing Final Plat Application - more than five (5) lots		\$500.00 plus \$30.00 per lot
	Variance	Each	\$400.00
	Ordinance copies	Each	\$25.00

5.00 OTHER CITY FEES AND CHARGES

5.01	Cemetery Fees and Charges	City Code Section Ref: 6-41&42	
		Unit	
	Cemetery lots to City residents	Each	\$400.00
	Cemetery lots to non-City residents	Each	\$600.00
	Grave opening	Weekdays	\$725.00
		Weekends	\$880.00
		Holidays	\$980.00
	Grave opening (Urns only)	Weekdays	\$210.00
		Weekends	\$260.00
		Holidays	\$285.00
	Grave opening (Urns with vaults)	Weekdays	\$235.00
		Weekends	\$285.00
		Holidays	\$335.00
	Grave opening (Infant burial)	Weekdays	\$250.00
		Weekends	\$300.00
		Holidays	\$350.00
5.02	Franchise Fees	City Code Section Ref: 24-9	
	Telecommunications companies pursuant to SC Code 58-9-2230	Per Year	\$ 500.00
5.03	Business Licenses	City Code Section Ref: 12-4	
	Business Licenses	Based on gross receipts - separate schedule on file with department	
5.04	Public Works	City Code Section Ref: 24-10	
	Signs, barricades, labor, equipment and other services	Project	Cost plus \$ 250.00
5.05	Police Extra Duty	Unit	Amount
	Schools	Per Hour	\$30.00
	Non-Profit Organizations	Per Hour	\$35.00
	All other	Per Hour	\$50.00
5.06	Miscellaneous City Fees	Unit	Amount
	Bad Check Fee	Per Instance	\$30.00
	Debt Setoff Fee	Per Instance	\$25.00
	Taxi driver permit	Each	\$15.00
	Moped registration	Per Instance	\$5.00
	Duplication machine reproduction fee - general	Per Page	\$0.20
	Fingerprinting fee	Per Instance	\$5.00
	Incident/Accident reports	Per Copy	\$2.00
	Response to burglar/fire false alarms (in excess of three in any fiscal year)	Per Instance	\$100.00
	CD Audio Recordings and Body Camera and In-car Video Recordings	Per Copy	\$10.00
	Research time - FOIA Requests	Per Hour	\$16.00

CITY OF LANCASTER BUDGET

SCHEDULE OF TAXES, FEES AND CHARGES

FISCAL YEAR 2023

Technology Fees - (Banking, Payments, Messages, etc.)	Per Instance	Not more than actual cost
Hard Copy Fees - mailed paper bills, reminders, renewals, etc.	Per Instance	Not more than actual cost
NOTE: Persons may not be charged a Technology fee and a Hard Copy fee for the same item.		