CITY OF LANCASTER REGULAR MEETING TUESDAY, OCTOBER 25, 2022



CITY OF LANCASTER REGULAR MEETING TUESDAY, OCTOBER 25, 2022 7:00 PM

I.	Invocati	on & Pledge of Allegiance – Council Member Sowell	
II.	Roll Cal	I	
111.	Special A.	Presentation Richard S. Campbell Award (McLellan)	
IV.	Citizen (Comments*	
٧.	Employe	ee Comments	
VI.	270 (0.00)	l of Minutes Work Session – October 11, 2022	Pg. 1
VII.	Monthly	Reports for September 2022 (under separate cover)	
VIII.	Septemb	per Cash Management and Finance Report	Pg. 4
IX.	Ordinan A.	ce O22-18 (First Reading) An Ordinance Amending the Position Control List for Fiscal Year 22-23 <i>(Roper)</i>	Pg. 25
	В.	O22-19 (First Reading) An Ordinance to Amend the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel Of Land, Identified As Tax Map #0062M-0D-012.00 Totaling 0.524 Acres Located at 1318 Charlotte Hwy, and Owned by Homes of Lancaster (Streater)	Pg. 29
	C.	O22-20 (First Reading) An Ordinance to Amend the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified As Tax Map #0062M-0D-010.00 Totaling 0.332 Acres Located at 1328 Charlotte Hwy, and Owned by Cinnamon Sugar Investments, LLC (Streater)	Pg. 32
	D.	O22-21 (First Reading) An Ordinance to Amend the Official Zoning Map of The City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified As Tax Map #0082D-0K-021.00 Totaling 1.08 Acres Located on the Southside Of Elliott Street, and Owned by BVJ Properties, LLC (Streater)	Pg. 60
	E.	O22-22 (First Reading) An Ordinance to Amend the Official Zoning Map of The City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified As Tax Map #0082K-0E-014.00 Totaling 0.36 Acres Located at 773 Brooklyn Avenue, and Owned by Arbor PL, LLC (Streater)	Pg. 81



- X. Executive Session-Contractual Negotiations & Attorney Client Privilege (§30-4-70(a)(2)) and Personnel Matter (§30-4-70(a)(1))
 - A. To discuss the proposed purchase of property
 - B. To discuss pending litigation
 - C. To discuss the City's turnover rate

N.B.: Upon returning to open session, Council may take action on matters discussed in executive session.

XI. Adjournment

*Persons desiring to speak should notify the City Clerk prior to the beginning of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address Council. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to Council as a body and not to individual Council Members. Please be advised that this is not a period of dialogue with Council or a question and answer period.



CITY OF LANCASTER WORK SESSION TUESDAY, OCTOBER 11, 2022

A meeting of the Lancaster City Council was held in City Hall Council Chambers on Tuesday, October 11, 2022, at 7:03 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted of the meeting time and place. The meeting was open to the public with social spacing being recommended. The meeting was also streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Council Member Harris offered the Invocation and led the Pledge of Allegiance

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Harris, Council Member Hood, Council Member Jones, Council Member Sowell, and Council Member Taylor

Absent: Council Member Marsh

Others Present: City Administrator Flip Hutfles, City Attorney Mitch Norrell, City Clerk Tracy Rabon, Fire Chief Justin McLellan, Police Chief Don Roper, IT Director Melissa Izzard, and Greg Summers with the Lancaster News.

III. Citizen Comments

Tindall Yarborough addressed Council and apologized for her demeanor at the last Council meeting. Ms. Yarborough expressed concern with the crime in the City and thanked Sergeant Robbie Miller that attend the event that she organized for the Palmetto Place residents. Ms. Yarborough also addressed the downtown area and asked for affordable housing options to be added.

Tonya Ross invited Council to the 2^{nd} Annual Community Cook-Out to honor the community. This event will be held at the Preston Blackmon Park on October 22, 2022, beginning at 1:00 pm and ending around 7:00 p.m. Ms. Ross also asked the City to assist in providing porta-johns and generators for the event.

IV. Employee Comments

There were no employee comments

V. Approval of Minutes

A. Regular Meeting - September 27, 2022

Motion: To approve minutes from the Regular Meeting on September 27, 2022

Moved by Council Member Taylor, Seconded by Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

VI. Resolution

A. R22-20 A Resolution Authorizing the Donation of Six Mattresses and Six Box Springs to the United Way of Lancaster County

Chief McLellan presented Council with R22-20 a request to donate six mattresses and six box springs to United Way of Lancaster County.

Motion: To approve R22-20 A Resolution authorizing the donation of six mattresses

and six box springs to the United Way of Lancaster County

Moved by Council Member Harris, Seconded by Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Approved

VII. Ordinance

A. O22-14 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 13.5 Acres Located at 2081 Charlotte Highway, and Owned by Raymon E & Kathi W Chisom

Council Member Harris noted that as the City moves forward with development, it is crucial that staff moves forward with the hiring of a Planner so forethought can be given to the growth in the City and to ensure the needs of the current citizens are met. Mayor DeVenny agreed. Mr. Hutfles noted that four applications have been received.

Motion: To approve the second reading of O22-14 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 13.5 acres located at 2081 Charlotte Highway, and owned by Raymon E & Kathi W Chisom

Moved by Council Member Harris, Seconded by Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Approved

B. O22-15 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 71.59 Acres Located in the General Vicinity of 2080 Charlotte Highway, and Owned by Central Monroe LLC

Motion: To approve the second reading of O22-15 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 71.59 acres located in the general vicinity of 2080 Charlotte Highway, and owned by Central Monroe, LLC

Moved by Council Member Jones, Seconded by Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Approved

C. O22-16 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 12.58 Acres Located at 2120 Charlotte Highway, and Owned by Charles M & Peggy J Thompson

Motion: To approve the second reading of O22-16 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 12.58 acres located at 2120 Charlotte Highway, and owned by Charles M & Peggy J Thompson

Moved by Council Member Sowell, Seconded by Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

D. O22-17 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 29.0 Acres Located in the General Vicinity of 2250 Charlotte Highway, and Owned by 521 Property, LLC **Motion:** To approve the second reading of O22-17 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 29.0 acres located in the general vicinity of 2250 Charlotte Highway, and owned by 521 Property, LLC **Moved by** Council Member Hood, **Seconded by** Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

VIII. Adjournment

Motion: To adjourn

Moved by Council Member Harris, Seconded by Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Adjourned

There being no further business, Council adjourned at 7:21 p.m.

Respectfully submitted,
Walliam
Tracy Rabon
City Clerk



City of Lancaster

FY 2022-2023

Finance Management Report

The following is a summary of the City's financial results for the major operating funds presented as of September 30, 2022.

The amount shown in the American Rescue Fund is interest earned during fiscal year 2023.

GENERAL FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum	
Revenues	14,836,183	911,472	6.14	ž.		
Expenditures	14,836,183	2,807,014	18.92	1,678,142	30.23	
Rev Over (Under) Exp	-	(1,895,542)				

HOSPITALITY FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum	
Revenues	1,175,280	302,224	25.72	-	-	
Expenditures	1,175,280	47,072	4.01	158,573	17.50	
Rev Over (Under) Exp	-	255,152				

AMERICAN RESCUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum	
Revenues	-	12,737	0.00	1-	-	
Expenses/Transfers	-		0.00	-	0.00	
Rev Over (Under) Exp	H.	12,737		X		

GROSS REVENUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum	
Revenues	14,564,358	2,163,880	14.86	(H		
Expenses/Transfers	14,564,358	2,304,721	15.82	2,550,924	33.34	
Rev Over (Under) Exp	-	(140,841)				

SOLID WASTE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum	
Revenues	4,859,834	647,899	13.33	-	(=)	
Expenses/Transfers	4,859,834	1,693,236	34.84	817,091	51.65	
Rev Over (Under) Exp		(1,045,337)		***		

Budget Year Passed =

25% Budget Year Balance =

75%

One month = 8.3%

City of Lancaster Monthly Financial Report Highlights

General Fund

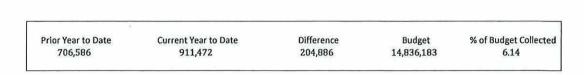
General Fund revenues for the month are \$493,926 compared to revenues of \$348,342 during the same period last year. The difference is mainly due to increases in Local Option Tax Revenue and Building Permits.

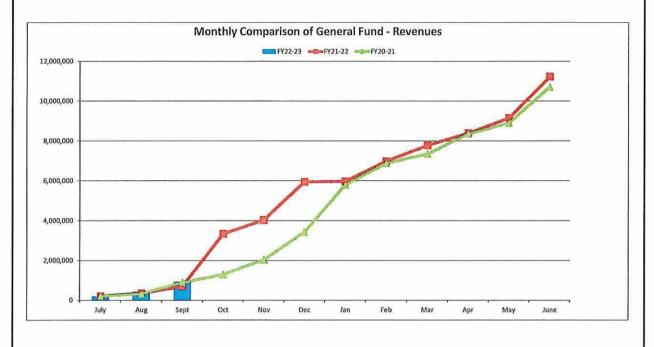
Year-to-date taxes received are \$413,059, which is 6.3% of the \$6,536,889 budgeted amount.

General Fund expenditures for the month totaled \$930,792 compared to expenditures of \$843,477 during the same period last year. The difference is due to the prior year having large capital expenses in September. Year to date expenditures include encumbrances of \$1,678,142. Outstanding encumbrances are primarily for CIP, contracted services, and blanket purchase orders. This amount will ebb and flow throughout the fiscal year.

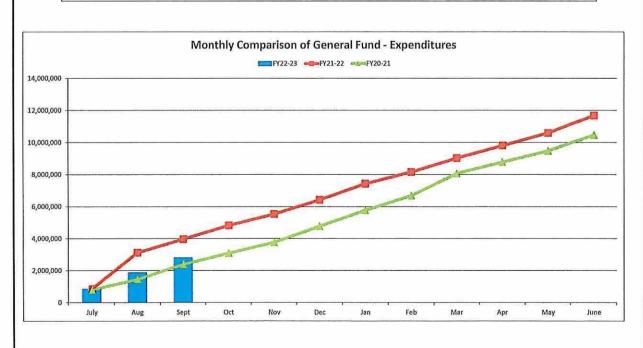
FY23 Capital Improvement Plan Summary

	F'	Y23 Budget	YTE) Actual	utstanding propriation	Notes
Replacement Vehicle for Risk Safety Mgr	\$	31,087	\$		\$ 31,087	
FD 1 Camera and Keyless Entry		19,000		-	19,000	
Executive Timekeeping - Software		20,378		-	20,378	
HVAC Units at City Hall		35,000		11,631	23,369	
Bravos eCitation and Collision		35,000		_	35,000	
Compliance Software		15,000		13,696	1,304	
Replacement of Vehicle 580 and Equip.		65,000		-	65,000	
Replacement of Vehicle 581 and Equip.		65,000		-	65,000	
Replacement of Fire Cameras		22,000		-	22,000	
Improvement to Fire Stabilization Equip.	•	20,000		20,658	(658)	
Replacement of Fire Station Signage		20,000		-	20,000	
Fire Software Upgrade		15,000		13,060	1,940	
Clinton School - road repairs		15,000		11,900	3,100	
Truck to Replace Vehicle #519		40,000		_	40,000	
Zoning Trucks/Equipment (2)		64,000		-	64,000	
Building and Zoning Software		12,000		-	12,000	
Constitution Park		22,000		-	22,000	
LPG Trail Security installation		15,000		-	15,000	
Police Vehicles and Equipment (six)		390,235		**	390,235	
Fire Station Survey		38,000			38,000	
Pickup Truck and Equipment (Fire)		63,500		-	63,500	
Service Truck		87,000		_	87,000	
Pickup Truck and Equipment (Main)		38,000		-	38,000	
Barr Street Fields		140,000		-	140,000	
40 Taser Units and Cartridges		111,000		-	111,000	ARPA
Thermal Imaging Cameras (three)		20,000		•••	20,000	ARPA
Taylor Street Drainage Repairs		177,700		37,889	139,811	ARPA
Lydon Drive Drainage Repairs		147,339			147,339	ARPA
Ferguson Street Drainage Study		76,300			76,300	ARPA
Sidewalk Masterplan		89,500		-	89,500	ARPA
Sidewalk Repairs (CDBG match)		188,000		_	188,000	ARPA
Comprehensive Plan		90,000		-	90,000	ARPA
MJC Park Repairs		500,000		-	500,000	ARPA
·	\$	2,687,039	\$	108,834	\$ 2,578,205	









CASH MANAGEMENT DETAIL

Statement of Monthly Changes in Cash Balances

CITY OF LANCASTER
MTD CASH BALANCES REPORT

AS OF: September 30, 2022

PAGE: 1

	BEGINNING M-T-D BALANCE DEBITS			nding Lance
100 1-0011-10001 Checking-1st Citizens/GF	1,394,913.01	2,134,416.95	(3,282,759.51)	246,570.45
100 1-0011-10002 Imprest Acct./1st Citizen	0.00	2,715,859.11	(2,715,859.11)	0.00
100 1-0011-10007 ACH Account	100.00	0.00	0.00	100.00
100 1-0017-11601 GF Investments	7,399,394.70	15,953.76	0.00	7,415,348.46
100 1-0017-11602 SCLGIP-Downtown Development	1,370,305.03	2,954.48	0.00	1,373,259.51
100 1-0011-10004 First Citizens-City Court	1,780.09	104.00	0.00	1,884.09
100 1-0011-10006 Drug Fund	174,743.17	3,782.92	(7,964.00)	170,562.09
100 1-0011-10016 Econ Dev Incentive	100,307.24	8.80	0.00	100,316.04
100 1-0011-10018 Tax Rollback	2,336,377.77	507,998.90	0.00	2,844,376.67
100 1-0011-10019 American Rescue Plan	100.00	0.00	0.00	100.00
110 1-0011-10301 Hospitality Tax Account	2,575,411.39	105,090.70	(28,587.38)	2,651,914.71
115 1-0011-10911 E911 Funds	75,767.41	2,533.30	(35,024.70)	43,276.01
121 1-0011-10225 Southside Savings Acct	30,668.32	0.00	0.00	30,668.32
130 1-0011-10500 Fireman's Club Checking	44,166.61	0.00	(91.58)	44,075.03
140 1-0017-11610 American Rescue Fund	2,283,780.71	4,924.02	0.00	2,288,704.73
200 1-0011-10102 GR Fund Checking	2,056,174.02	853,819.78	{ 1,294,749.52}	1,615,244.28
200 1-0011-10104 GR ACH Acct	178,330.01	54,373.78	(116,712.22)	115,991.57
200 1-0017-11616 GR Replacement Fund	3,872,767.18	115,150.67	0.00	3,987,917.85
200 1-0017-11619 Series 2000 DSRF	91,476.60	197.23	0.00	91,673.83
200 1-0017-11621 Series 2002 DSRF	66,807.86	144.04	0.00	66,951.90
200 1-0017-11622 Series 2007 DSRF	370,355.16	798.52	0.00	371,153.68
200 1-0017-11617 Series 2016 Erwin Farms DSRF	149,717.61	322.80	0.00	150,040.41
200 1-0017-11623 Series 2017 DSRF	134,257.63	289.49	0.00	134,547.12
200 1-0017-11625 Contingent Fund	2,187,021.63	4,715.44	0.00	2,191,737.07
200 1-0017-11626 Depreciation Fund	2,136,448.04	4,714.15	0.00	2,191,162.19
210 1-0011-10200 Solid Waste	601,923.54	247,747.19	{ 518,028.89}	331,641.84
210 1-0011-10205 Solid Waste ACH Acct	100.00	0.00	0.00	100.00
210 1-0017-11629 Residential Garbage	474,401.29	8,031.62	0.00	482,432.91
210 1-0017-11630 Commercial Garbage	465,091.98	8,011.58	0.00	473,103.56
GRAND TOTAL	30,622,688.00	(6,791,943.23)	(7,999,776.91)	29,414,854.32

Cash Summary By Fund			
	Restricted	Unrestricted	Total Cash
General Fund	4,490,498	7,662,019	12,152,517
Hospitality Tax Fund	2,651,915	-	2,651,915
E911 Fund	43,276	44	43,276
Southside Fund	30,668	-	30,668
Firemen's Fund	44,075		44,075
American Rescue Plan Fund	2,288,705	**	2,288,705
Gross Revenue Fund	9,301,176	1,615,244	10,916,420
Solid Waste Fund	-	1,287,278	1,287,278
	18,850,313	10,564,541	29,414,854

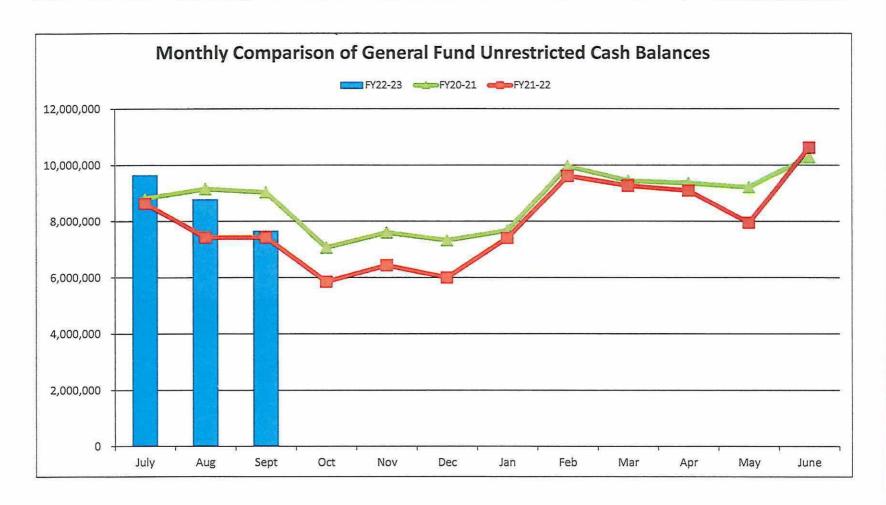
Prior Year to Date Current Year to Date 7,444,175

7,662,019

6/30/2022 Difference **GF Unrestricted Cash** 217,844 10,630,073

Fiscal YTD Difference (2,968,054)





Hospitality Tax Fund

Hospitality Tax Fund revenues for the month totaled \$105,091 compared to revenues of \$88,750 the same period last year. This difference is immaterial.

Year to date hospitality taxes collected are \$301,658. This is 29.5% of the budgeted revenue.

Hospitality Tax Fund expenditures for the month totaled \$21,831 compared to expenditures of \$36,412 the same period last year. The difference is due to limited event spending. Year-to-date expenditures - including encumbrances of \$158,573 - account for 23% of the budget.

Hospitality Tax Fund cash ended the month at \$2,651,915, a increase of \$76,504 from the prior month. All dollars in the Hospitality Fund are restricted and can only be used in compliance to with Section 6-1-730 of the South Carolina Code of Laws, 1976, as amended; specifically tourism related costs.

Line item detail of the revenue and expenditure activity is included at the back of this report.

E911 Fund

E911 Fund cash ended the month at \$43,276, a decrease of \$75,767 from the prior month. The FY 23 budget includes use of E911 funds for some IT related expenses.

All dollars in the E911 Fund are restricted and can only be used to fund expenditures which comply with Section 23-47-40 of the South Carolina Code of Laws, 1976, as amended.

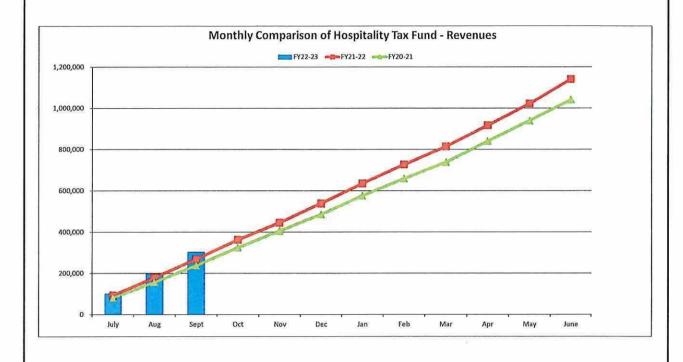
American Rescue Fund

The American Rescue Fund ended the month at \$2,288,705, an increase of \$4,924 from the prior month. All monthly ARPA Fund revenues are currently from interest income.

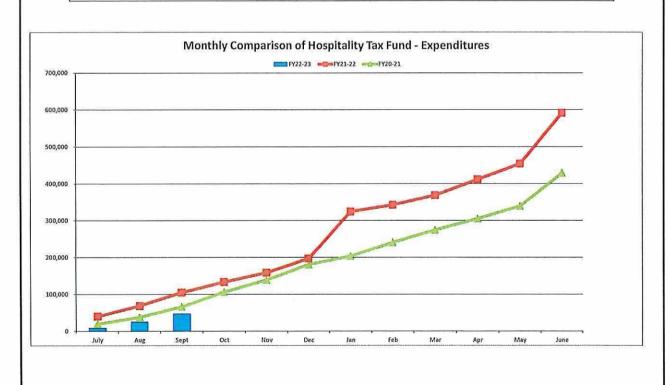
The entire balance of the American Rescue Fund is restricted. The City's FY 23 budget includes a spending plan for the entirety of the ARPA funding. All monies received are allocated in accordance with the guidance of the ARPA Final Rule.

 Prior Year to Date
 Current Year to Date
 Difference
 Budget
 % of Budget Collected

 267,669
 302,224
 34,555
 1,175,280
 25.72



Prior Year to Date Current Year to Date Difference Budget % of Budget Expended 104,802 47,072 (57,730) 1,175,280 4.01



Gross Revenue Fund

Gross Revenue Fund revenues for the month totaled \$800,988 compared to revenues of \$718,925 for the same period last year. The difference is immaterial given the amount of revenue received.

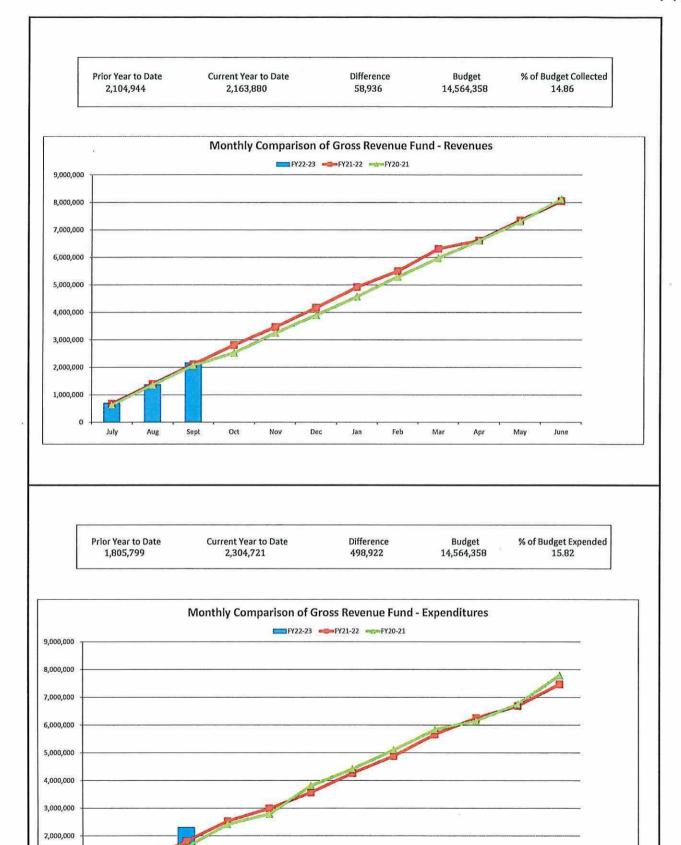
Gross Revenue Fund expenses for the month totaled \$1,342,778 compared to expenses of \$676,658 for the same period last year. The difference is due to timing differences in payments of operating expenses and capital improvement projects. Year to date expenses are 33.3% of the annual budget. This amount includes \$ of encumbrances for capital improvement projects and annual contracts.

Line item detail of the revenue and expense activity is included at the back of this report.

FY 23 Capital Improvement Plan Summary:

	FY23 Budget		YTD Actual		Outstanding Appropriation		Neton
							Notes
Mini Excavator	\$	60,000	\$	_	\$	60,000	
8" Transfer Pump		80,000	83	3,597		(3,597)	
Gate and Card Reader		25,000		-		25,000	
Bush Hog for Tractor		2,500	:	1,831		669	
New Miox Cell		63,000	6	8,842		(5,842)	
Optimization Project	2,0	00,000		-		2,000,000	
Miller Ridge Lift Station Generator		60,000		_		60,000	
CAT Generator for MR and Commissary	1	11,500		-		111,500	
Camera Van (replace Van #547)	2	87,443	282	2,952		4,491	
Replace 2006 Chevy Silverado #448		34,395		-		34,395	
Asphalt Truck	2	07,542	199	9,493		8,049	
Deck Over Equipment Trailer		8,744		-		8,744	
Dump Truck (replace 1997 Ford)	1	15,000		-		115,000	
Harbon Trailer		70,000				70,000	
	\$ 3,1	25,124	\$ 636	5,715	\$	2,488,409	

Gross Revenue Fund cash at month end is \$10,916,420, which is a decrease of \$376,936 from the prior month. The Gross Revenue Cash Fund balance is split between \$1,615,244 (15%) which is unrestricted and \$9,301,376 (85%) restricted for specific uses. The restricted cash includes internal funding for the Depreciation Fund (\$2.19 million), Contingency Fund (\$2.19 million), Replacement Fund (\$3.99 million), and Debt Service (\$990K). A detailed analysis of Gross Revenue Fund cash can be found under the cash management section of this report.



1,000,000

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

June

Sept

Aug

Solid Waste Fund

Solid Waste Fund revenues for the month totaled \$221,116 compared to revenues of \$218,752 for the same period last year. The difference is related to transfer station payment timing.

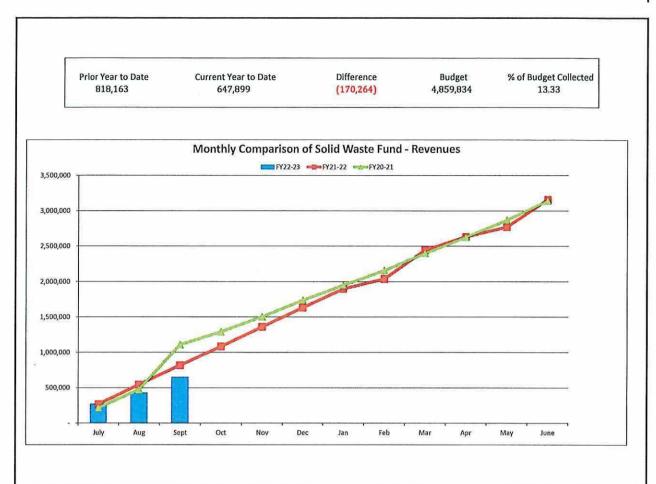
Solid Waste Fund expenses for the month totaled \$457,841 compared to expenses of \$241,141 for the same period last year. This difference is based on the purchase of budgeted capital assets. Year to date expenses represent 33.3% of the annual budget, including \$2,550,924 encumbered for blanket purchase orders and annual contracts.

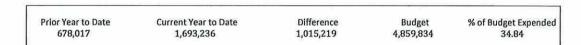
Line item detail of the revenue and expense activity is included at the back of this report.

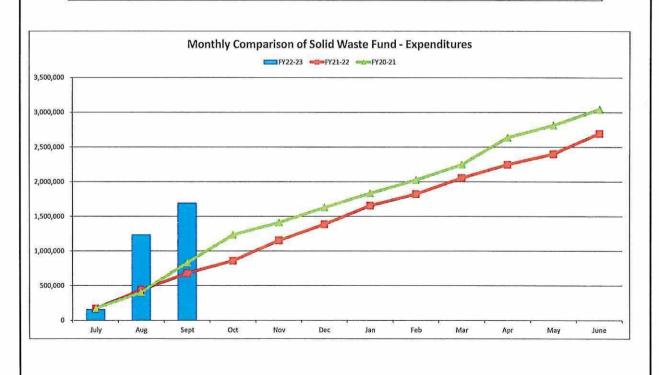
FY 23 Capital Improvement Plan Summary:

	FY	23 Budget	Y	TD Actual	Ou	tstanding	Notes
C&D Material Shredder	\$	650,000	\$	567,746	\$	82,254	ARPA
SW Camera System Upgrade		10,000		-		10,000	
Cardboard Bailer		42,000		-		42,000	
Pinnacle Trailer		220,000		245,211		(25,211)	
C&D Tipping Floor repairs		305,000		198,750		106,250	
Transfer Station concrete repair		15,000		-		15,000	
	\$	1,242,000	\$	1,011,707	\$	230,293	•

Solid Waste Fund cash at month end is \$, which is a decrease of \$ from the prior month. All of the Solid Waste Fund cash is unrestricted. A detailed analysis of Solid Waste Fund cash can be found under the cash management section of this report.







Statement of Revenues

AS OF: September 30, 2022 % OF YEAR COMPLETED: 25.00

100-General Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-4-0100-41001 Current Taxes - Real	3,058,000	3,058,000	83,51	733.19	0.00	3,057,266.81	0.02
100-4-0100-41002 Current Taxes - Vehi	cl 278,000	278,000	26,128,39	80,459.95	0.00	197,540.05	28.94
100-4-0100-41003 Homestead Exemption	231,000	231,000	0.00	0.00	0.00	231,000.00	
100-4-0100-41007 Manf Personal Exempt	io 10,000	10,000	0.00	0,00	0.00	10,000,00	0.00
100-4-0100-41010 Property Tax Rollbac	k 1,728,800	1,728,800	0.00	14,434.49	0.00	1,714,365.51	0.83
100-4-0100-41011 Local Option Tax Rev	en 1,020,000	1,020,000	202,247.37	202,247.37	0.00	817,752.63	
100-4-0100-41013 Del Tax - Prior Yrs	40,000	40,000	62.44	(314,55)	0.00	40,314.55	
100-4-0100-41014 Del Tax - Curr Yr	15,000	15,000	59.083.51	64,757,63	0.00		
100-4-0100-41019 In Lieu of Taxes	269,800	269.800	48,185.20	48,185.20	0.00	221,614.80	
100-4-0100-41022 Tax Fenalties	25,000	25,000	1,644.13	2,555.45	0,00	22,444.55	
100-4-0100-41023 Privilege License	2,550,000	2,550,000	68,055.47	127,669.02	0.00	2,422,330.98	
100-4-0100-41025 Building Permits	198,000	198,000	43,744.50	112,982.35	0.00	85,017.65	
100-4-0100-41026 Cable Franchise Fee	70,000	70.000	0.00	0.00	0.00	70,000.00	
100-4-0100-41027 Telecommunications	32,000	32,000	0.00	0.00	0.00	32,000.00	
100-4-0100-41031 Duke Energy Tax	620,000	620,000	0.00	0.00	0,00	620,000.00	
100-4-0100-41032 Court Fines	100,000	100,000	2,072,27	6,869.88	0.00	93,130.12	
100-4-0100-41033 Fire Protection Resc		190,000	0.00	34,699.00	0.00	155,301.00	
100-4-0100-41034 Sale of Assets	10,000	10,000			0.00		
100-4-0100-41035 Victim's Revenue	5,000	5,000	221.12	630,53	0.00	4,369.47	
100-4-0100-41038 School Guard & Sro	100,000	100,000	6,192,37	10,326.49	0.00	89,673.51	
100-4-0100-41039 Cemetery Fees	5,000	5,000	0.00	1,949.00	0.00	3,051,00	
100-4-0100-41041 Miscellaneous Income		20,000	0.00	524.00	0.00	19,476.00	
100-4-0100-41043 Lot Clearing	11,000	11,000	4,815.25	7,345,25	0.00	3,654.75	
100-4-0100-41045 Certification Fees	3,500	3,500	150.00	435.00	0.00	3,065,00	
100-4-0100-41046 Insurance Proceeds	20,000	20,000	1,613,99	2,613.99	0.00	17,386,01	13.07
100-4-0100-41048 Donations	5,000	5,000	0.00	0.00	0.00	5,000.00	
100-4-0100-41051 Interest on Savings	19,196	19,196	18,988.34	49,221.88	0.00		
100-4-0100-41055 Planning And Zoning		8,000	900.00	3,130.00	0.00	4,870,00	39.13
100-4-0100-41061 Accommodations Tax	65,000	65,000	0.00	0.00	0.00	65,000.00	0.00
100-4-0100-41064 Merchants Inventory	71,000	71,000	0.00	17.921.79	0.00	53,078.21	25.24
100-4-0100-41065 Motor Carrier Proper		90,000	10,423.90	32,768.23	0.00	57,231,77	36.41
100-4-0100-41066 Misc Intergovernment:		50,000	0,00	0.00	0.00	50,000.00	0.00
100-4-0100-41067 Local Government Fund		200,000	0.00	0.00	0.00	200,000.00	0.00
100-4-0100-41075 Grant Proceeds	182,883	182,883	0.00	13,389.53	0.00	169,493.47	7.32
100-4-0100-41076 Grant Proceeds/Pass '		102,003	0.00	0.00	0.00	0.00	
100-4-0100-41082 Police Dept Revenues	40,000	40,000	3,516,00	13,322.00	0.00	26,678.00	33.31
100-4-0100-41084 County Payments	50,000	50,000	0.00	50,000.00	0.00	0.00	100.00
100-4-0100-41004 County Payments 100-4-0100-41090 Carryover - Cip	2,730,539	2,730,539	0.00	0.00	0.00	2,730,539.00	0.00
100-4-0100-41090 Carryover - Cip 100-4-0100-41092 Carryover - Downtown		2,730,539	0.00	0.00	0.00	2,730,539.00	
100-4-0100-41092 Carryover - Downtown 100-4-0100-41094 Carryover - Other	714,465	714,465	0.00	0.00	0.00	714,465.00	
100-4-0100-41095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	
TOTAL REVENUES	14,836,183	14,836,183	493,926,30	911,472.21	0.00	13,924,710.79	6.14

110-Hospitality Tax Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED		% BUDGET EXPENDED
110-4-0100-41008 Performing Arts	6,500	6,500	0.00	0,00	0.00	6,500,00	0,00
110-4-0100-44001 Hospitality Tax	1,022,000	1,022,000	104.876.73	301,657.52	0.00	720,342.48	29,52
110-4-0100-44041 Miscellaneous Income	11,730	11,730	0.00	(67.90)	0.00	11,797,90	0,58~
110-4-0100-44046 Insurance Proceeds	٥	0	0.00	0.00	0.00	0.00	0,00
110-4-0100-44051 Interest	450	450	213.97	634.57	0.00	(184.57)	141.02
110-4-0100-44066 Misc Intergovernmental	Ł Đ	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44075 Sponsors, Grants, Dona	2,600	2,600	0.00	0.00	0.00	2,600.00	0.00
110-4-0100-44092 Carryover-Restricted	132,000	132,000	0.00	0.00	0.00	132,000.00	0.00
TOTAL REVENUES	1,175,280	1,175,280	105,090.70	302,224.19	0.00	873,055.81	25.72

115-E911 Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
115-4-0100-41094 Carryover - Other 115-4-0100-49110 E911 Fees	2,600 39,400	2,600 39,400	0.00 2,533.30	0.00 2,533.30	0.00	2,600.00 36,866.70	0.00
TOTAL REVENUES	42,000	42,000	2,533.30	2,533.30	0.00	39,466.70	6,03

Statement of Revenues cont.

AS OF: September 30, 2022 % OF YEAR COMPLETED: 25.00

140-American Rescue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR TO DATE REVENUE	TOTAL ENCUMBERED		% BUDGET RECEIVED
140-4-0100-41000 Interest on Savings 140-4-0100-41075 Grant Proceeds	0	0	4,924.02 0,00	12,736.55 0.00	0.00	(12,736.55) 0.00	0.00
TOTAL REVENUES	0	0	4,924.02	12,736.55	0.00	12,736.55)	0.00
REVENUES OVER/(UNDER) EXPENDITURES	0	0	4,924.02	12,736.55	0.00	12,736.55)	

200-Gross Revenue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
200-4-0100-42001 In City Water	1,930,000	1,930,000	172,391.41	509,904.71	0.00	1,420,095.29	26.42
200-4-0100-42002 Outside Water	1,200,000	1,200,000	102,656.20	312,834.26	0.00	887,165.74	26.07
200-4-0100-42003 Joslyn Clark Controls		2,000	192,78	550,67	0.00	1,449.33	27.53
200-4-0100-42004 Water Penalties	130,000	130,000	13,407.87	37,461.06	0.00	92,538.14	28.82
200-4-0100-42005 Water Taps	35,000	35,000	17,900.00	29,650.00	0.00	5,350.00	84.71
200-4-0100-42006 Second Penalty	95,000	95,000	8,250.00	27,250.00	0.00	67,750.00	28.68
200-4-0100-42007 Miscellaneous Receipt		42,000	4,707.48	8,736.35	0.00	33,263.65	20.80
200-4-0100-42009 MUSC Health Lancaster		50,000	11,561.29	33,825.08	0.00	16,174.92	67.65
200-4-0100-42010 MFG Companies Water	12,000	12,000	3,211.36	7,983.51	0.00	4,016.49	66.53
200-4-0100-42011 Soliant Llc Water	30,000	30,000	3,778.82	10,158.74	0,00	19,841.26	33.86
200-4-0100-42013 Administrative Fee	8,000	8,000	475.00	1,170.69	0,00	6,829.31	14.63
200-4-0100-42031 In City Sewer	1,975,000	1,975,000	171,986.06	502,389.05	0.00	1,472,610.95	25.44
200-4-0100-42032 Outside Sewer	1,320,000	1,320,000	109,795.11	326,721.73	0.00	993,278.27	24.75
200-4-0100-42033 Springs Industries	2,000	2,000	184.71	544.11	0.00	1,455.89	27.21
200-4-0100-42034 Joslyn Clark Controls		800	104,36	277.02	0.00	522.98	34,63
200-4-0100-42035 Sewer Taps	40,000	40,000	16,150.00	30,600.00	0.00	9,400.00	76.50
200-4-0100-42036 Soliant Llc Sewer	40,000	40,000	5,022.18	13,465.34	0.00	26,534.66	33,66
200-4-0100-42038 Septic Tank Fees	40,000	40,000	24,224.90	24,224.90	0.00	15,775.10	60.56
200-4-0100-42039 MUSC Health Lancaster	65,000	65,000	14,991.53	43,848.25	0.00	21,151.75	67.46
200-4-0100-42040 MFG Companies Sewer	8,000	8,000	4,209.71	10,464.35	0.00	(2,464.35)	130.80
200-4-0100-42041 Lanc. Co W/S District		625,000	33,961.79	84,569.24	0.00	540,430.76	13.53
200-4-0100-42042 WSD - Ft Lawn Sewer	60,000	60,000	7,147.14	7,147.14	0.00	52,852.86	11.91
200-4-0100-42046 Sale of Assets	5,000	5,000	625.00	625.00	0.00	4,375.00	12.50
200-4-0100-42047 Insurance Proceeds	0	0	625.19	625.19	0.00	(625,19)	0.00
200-4-0100-42048 Restitution Payments	0	0	0.00	0.00	0.00	0.00	0,00
200-4-0100-42060 Interest on Savings	15,000	15,000	19,665.6B	50,551.06	0.00	(35,551.06)	337.01
200-4-0100-42066 Miscellaneous Credits	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
200-4-0100-42068 Grant Proceeds	1,446,940	1,446,940	39,041.60	39,041.60	0.00	1,407,898.40	2,70
200-4-0100-42069 County Reimbursements	50,000	50,000	0,00	4,959.68	0.00	45,040.32	9.92
200-4-0100-42080 Capital Contributions		0	0,00	0.00	0.00	0.00	0.00
200-4-0100-42085 Infrastructure Fee	140,000	140,000	11,620.00	35,000.00	0.00	105,000.00	25.00
200-4-0100-42090 Carryover-Cip Allocat		3,125,124	0.00	0.00	0.00	3,125,124.00	0.00
200-4-0100-42091 Carryover - Other	2,062,494	2,062,494	0.00	0.00	0,00	2,062,494.00	0.00
200-4-0100-42092 Carryover - Restricte	d 0	0	0.00	0,00	0.00	0.00	0.00
200-4-0100-42095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42096 Lease Proceeds	0	0	3,100.00	9,300.00	0.00	(9,300.00)	0.00
TOTAL REVENUES	14,564,350	14,564,358	800,987.17	2,163,879.53	0.00	12,400,478.47	14.86

210-Solid Waste Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
210-4-0100-46066 Miscellaneous Credits	7,000	7,000	0.00	0.00	0.00	7,000.00	0.00
210-4-0100-46100 Residential Garbage	1,025,000	1,025,000	89,350.00	268,638.00	0.00	756,362.00	26.21
210-4-0100-46200 Commercial Garbage	675,000	675,000	55,848.00	167,050.25	0.00	507,949.75	24.75
210-4-0100-46300 Recycling Sales	100,000	100,000	7,071.61	14,569.43	0.00	85,430.57	14.57
210-4-0100-46400 Interest on Savings	1,834	1,834	2,043.20	5,243.48	0.00	(3,409,48)	285,90
210-4-0100-46500 Miscellaneous	25,000	25,000	1,519.51	3,860.85	0.00	21,139,15	15,44
210-4-0100-46510 Sale of Assets	2,000	2,000	8,657.00	8,657.00	0.00	(6,657.00)	432.85
210-4-0100-46600 Insurance Proceeds	0	0	0,00	0.00	0.00	0.00	0.00
210-4-0100-46700 Roll-Off Containers	60,000	60,000	4,603.00	10,358.00	0.00	49,642.00	17.26
210-4-0100-46701 Utility - Roll-Off Con	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46710 Transfer Station Use	1,692,000	1,692,000	48,987.02	161,099.81	0,00	1,530,900.19	9.52
210-4-0100-46711 Tipping Fees	0	0	0.00	0,00	0.00	0.00	0.00
210-4-0100-46714 SW Penalties	30,000	30,000	3,036.88	8,421.75	0.00	21,578.25	28.07
210-4-0100-46800 Carryover - Cip	1,242,000	1,242,000	0.00	0.00	0.00	1,242,000.00	0.00
210-4-0100-46810 Carryover - Other	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46880 Grant, Settlement Pro-	2 0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46896 Lease Proceeds	0	0	0,00	0.00	0.00	0.00	0.00
TOTAL REVENUES	4,859,834	4,859,834	221,116.22	647,898.57	0.00	4,211,935.43	13.33

Departmental Expenditure/Expense Summary

AS OF: September 30, 2022 % OF YEAR COMPLETED: 25.00

100-General Fund

EXPENDITURE SUPPARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Mayor & Council	128,437	128,437	7,401.39	20,030.87	30,621,00	77,785,13	39,44
City Administrator	259,423	259,423	19,428.88	63,361,19	871.00	195,190.81	24.76
Grounds Maintenance	385,964	385,964	45,057.31	106,489.87	105,478.75	173,995.38	54.92
Human Resources	263,460	263,460	20,206.49	62,112.33	7,027.09	194,320.58	26.24
Finance	258,180	258,180	19,922.05	59,956.07	11,248,73	186,975.20	27,58
Information Technology	735,978	735,978	40,960.46	242,381.81	197.357.32	296,238.97	
Legal Services	35,361	35,361	3,392.68	8,565.56	3,000.00	23,795.44	32,71
General Expense	1,801,964	1,801,964	106,197.72	436,805.84	392,004.06	973,154.10	45,99
See Lancaster	29,330	29,330	59,107,30	59,131.60	1,725,00		
Police	3,912,402	3,912,402	260,324.78	775,764.37	85,753,83	3,050,883.80	22,02
Victim's Services	30,579	30,579	2,082.11	7,306.15	0.00	23,272,85	23.89
Court Admin	451,433	451,433	28,525,57	106,865,21	4,660.00	339,907,79	24.70
Fire	2,159,360	2,159,360	170,055.69	551,941.00	20,523,86	1,586,895.14	26.51
Street Division	798,578	798,578	34,850,48	83,831,39	9,901.83	704,844,78	11.74
Vehicle Maintenance	143,903	143,903	7,363,83	19,942.47	4,112.77	119,847.76	16.72
Building Official	385,292	385,292	22,648.39	74,675,61	18,519.90	292,096,49	24.19
Parks & Playgrounds	159,000	159,000	12,947.40	19,018.46	63,450,60	76,530,94	51.87
Comm Service Grants	167,000	167,000	0.00	0.00	0.00	167,000.00	0.00
Debt Service	107,000	107,000	0.00	0.00	0.00	0.00	0.00
CIP Expenditures	2,730,539	2,730,539	70,319.64	108,833.71	721,886.46	1,899,818.83	30.42
TOTAL EXPENDITURES	14,836,183	14,836,183	930,792.17	2,807,013.51	1,678,142.20	10,351,027.29	30,23
REVENUES OVER/(UNDER) EXPENDITURES	0	0	(436,865.87)	(1,895,541.30)	(1,678,142.20)	3,573,683.50	**************************************

110-Hospitality Tax Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Hospitality	699,765	699,765	12,678.81	23,312.99	140,807.06	535,644.95	23,45
IT Hospitality	39,134	39,134	1,065.27	4,476.35	0.00	34,657.65	11.44
See Lancaster	56,509	56,509	0.00	468.75	84.13	55,956.12	0.98
Events Management	322,322	322,322	8,087.14	18,668.91	17,681.51	285,971.58	11,28
Performing Arts	57,550	57,550	0.00	144.72	0.00	57,405.28	0.25
TOTAL EXPENDITURES	1,175,280	1,175,280	21,831.22	47,071.72	158,572.70	969,635.58	17.50
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REVENUES OVER/(UNDER) EXPENDITURES	0	0	83,259.48	255,152.47	(158,572.70)	(96,579.77)	

115 E911 FUND

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED		% BUDGET EXPENDED
E911 Fund	42,000	42,000	112.00	41,448.30	3,856.00 ((3,304.30)	107.87
TOTAL EXPENDITURES	42,000	42,000	112.00	41,448.30	3,856.00	3,304.30)	107.87
REVENUES OVER/(UNDER) EXPENDITURES	0	0	2,421.30	(38,915.00)	(3,856.00)	42,771.00	

200-Gross Revenue Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Public Works Admin	332,207	332,207	21,029.30	71,213.37	1,120.63	259,873.00	21.77
Water Service	1,879,739	1,879,739	138,239.99	363,856.39	181,342.93	1,334,539.68	29.00
Ground Maintenance	51,220	51,220	3,412.04	12,279.89	0.00	38,940.11	23.97
Vehicle Maintenance	73,410	73,410	4,649.71	16,404.38	0.00	57,005.62	22.35
Information Technology	399,074	399,074	12,899.73	71,172.80	100,747.33	227,153.87	43.08
Utility Billing	257,815	257,815	29,077.40	74,470.93	31,018.36	152,325.71	40.92
Wastewater Treatment	1,276,663	1,276,663	73,355.63	166,340.25	358,125.66	752,197.09	41.08
Lift Station Mtn	122,400	122,400	89.98	4,244.91	13,953.96	104,201.13	14.87
Wastewater Collection	896,657	896,657	57,607.58	170,145.59	29,327.58	697,183.83	22.25
GR General Expense	1,369,093	1,369,093	30,525.00	232,397.16	176,265.63	960,430,21	29,85
Debt Service	1,613,956	1,613,956	116,712.22	163,121.33	0.00	1,450,834.67	10.11
EPA Projects	50,000	50,000	11,932.00	25,919.50	0.00	24,080.50	51,84
Capital Improvements	3,117,000	3,117,000	291,959.13	296,439.13	1,439,374.53	1,301,106.34	55.69
CIP Expenditures	3,125,124	3,125,124	551,287.86	636,715.34	219,646.94	2,268,761.72	27.40
TOTAL EXPENDITURES	14,564,350	14,564,358	1,342,777.65	2,304,720.97	2,550,923.55	9,708,713.48	33.34
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REVENUES OVER/ (UNDER) EXPENDITURES

0 (541,790.48) (140,841.44) (2,550,923.55) 2,691,764.99

Departmental Expenditure/Expense Summary cont.

AS OF: September 30, 2022 % OF YEAR COMPLETED: 25.00

210-Solid Waste Fund

ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
406,835	406,835	14,729.16	87,496.43	75,705.68	243,632.89	40,12
169,150	168,150	9,009.42	33,025.69	843.75	134,280.56	20.14
100,887	100,887	3,827.21	13,337.00	20,225.77	67,324.23	33.27
412,854	412,854	22,332.54	71,988.72	22,017.56	318,847.72	22.77
114,910	114,910	7,738,63	18,850,17	377.64	95,682.19	16.73
867,883	867,883	34,219.07	65,629,43	262,657.75	539,595.82	37.83
1,009,557	1,009,557	86,245.30	232,840,72	13,803.67	762,912.61	24,43
51,220	51,220	3,412,00	12,279,68	0.00	38,940.32	23.97
141,818	141,818	9,299,47	32,808,67	0.00	109,009.33	23.13
343,720	343,720	21,816,01	113,271.74	87,264.04	143,184,22	58,34
1,242,000	1,242,000	245,211.91	1,011,707.48	334,195.26	(103,902,74)	108,37
4,859,834	4,859,834	457,840.72	1,693,235.73	817,091,12	2,349,507.15	51.65
	### ##################################	BUDGET BUDGET 406,835 406,835 168,150 168,150 100,887 100,887 412,854 412,854 114,910 114,910 867,883 867,883 1,009,557 1,009,557 51,220 51,220 141,818 141,818 343,720 343,720 1,242,000 1,242,000	BUDGET BUDGET EXPENDITURES 406,835 406,835 14,729.16 168,150 168,150 9,009.42 100,887 3,827.21 412,854 412,854 22,332.54 114,910 114,910 7,738.63 967,883 867,883 34,219.07 1,009,557 1,009,557 86,245.30 51,220 51,220 3,412.00 141,818 9,299.47 343,720 343,720 21,816.01 1,242,000 1,242,000 245,211.91 4,859,834 4,859,834 457,840.72	BUDGET BUDGET EXPENDITURES EXPENDITURES 406,835 406,835 14,729.16 87,496.43 168,150 168,150 9,009.42 33,025.69 100,887 100,887 3,827.21 13,337.00 412,854 412,854 22,332.54 71,988.72 114,910 114,910 7,738.63 18,850.17 867,883 867,883 34,219.07 65,629.43 1,009,557 1,009,557 86,245.30 232,840.72 51,220 51,220 3,412.00 12,279.68 141,818 141,818 9,299.47 32,808.67 343,720 343,720 21,816.01 113,271.74 1,242,000 1,242,000 245,211.91 1,011,707.48 4,859,834 4,859,834 457,840.72 1,693,235.73	BUDGET BUDGET EXPENDITURES EXPENDITURES EXPENDITURES 406,835 14,729.16 87,496.43 75,705.68 168,150 168,150 9,009.42 33,025.69 843.75 100,887 100,887 3,827.21 13,337.00 20,225.77 412,854 412,854 22,332.54 71,988.72 22,017.56 114,910 114,910 7,738.63 18,850.17 377.64 867,083 867,883 34,219.07 65,629.43 262,657.75 1,009,557 1,009,557 86,245.30 232,840.72 13,803.67 51,220 51,220 3,412.00 12,279.68 0.00 141,818 141,818 9,299.47 32,808.67 0.00 343,720 343,720 21,816.01 113,271.74 67,264.04 1,242,000 1,242,000 245,211.91 1,011,707.48 334,195.26 4,859,834 457,840.72 1,693,235.73 817,091.12	BUDGET BUDGET EXPENDITURES EXPENDITURES ENCUMBERED REMAINING 406,835 406,835 14,729.16 87,496.43 75,705.68 243,632.89 168,150 168,150 9,009.42 33,025.69 843.75 134,280.56 100,887 100,887 3,827.21 13,337.00 20,225.77 67,324.23 412,854 412,854 22,332.54 71,988.72 22,017.56 318,847.72 114,910 114,910 7,738.63 18,850.17 377.64 95,682.19 867,083 867,883 34,219.07 65,629.43 262,657.75 539,595.82 1,009,557 1,009,557 86,245.30 232,840.72 13,803.67 762,912.61 51,220 51,220 3,412.00 12,279.68 0.00 36,940.03 141,818 141,818 9,299.47 32,808.67 0.00 109,009.33 343,720 343,720 21,816.01 113,271.74 87,264.04 143,184.22 1,242,000 1,242,000 245,211.91 <t< td=""></t<>

0 (236,724.50)(1,045,337.16)(817,091.12) 1,862,428.28

Line-Item Expenditures/Expense

REVENUES OVER/(UNDER) EXPENDITURES

AS OF: September 30, 2022 % OF YEAR COMPLETED: 25.00

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-5-0110-51001 Salaries Regular	65,000 4,973	65,000 4,973	5,416.72 400.03	10,833.44 1,200.09	0.00 0.00	54,166.56 3,772.91	16.67 24.13
100-5-0110-51004 Fica 100-5-0110-51006 SC Retirement	11,414	11,414	971.28	2,805.50	0.00	8,608.50	24.13
100-5-0110-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
100-5-0110-52010 Travel And Training	8,700	8,700	0.00	4,148.98	0.00	4,551.02	47.69
100-5-0110-52012 Communications	Ò	0	0.00	0.00	0.00	0,00	0.00
100-5-0110-52015 Printing And Advertis		1,000	0.00	112.68	0.00	887.32	11.27
100-5-0110-52016 Subscriptions and Due		100	0.00	0.00	0.00	100.00	0.00
100-5-0110-52018 Special Contracts	30,500	30,500	0.00	0.00 550.73	30,500.00 121.00	0.00 1,428.27	100,00 31,99
100-5-0110-52020 Materials And Supplication 100-5-0110-52021 Unclassified Expense	es 2,100 3,950	2,100 3,950	528.13 85.23	379.45	0.00	3,570.55	9,61
100-5-0110-52021 Unclassified Expense	196,908	196,908	15,088.20	47,716.54	0.00	149,191.46	24.23
100-5-0120-51003 Overtime	1,000	1,000	212.15	664.12	0.00	335.88	66.41
100-5-0120-51004 Fica	15,752	15,752	1,117.50	4,216.38	0.00	11,535.62	26.77
100-5-0120-51006 SC Retirement	34,753	34,753	2,677.87	9,065.84	0.00	25,687.16	26.09
100-5-0120-52009 Clothing	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52010 Travel And Training	5,300	5,300	0.00	1,050.56	0.00	4,249.44	19.82
100-5-0120-52011 Operation Motor Vehic		900	0.00	0.00	0.00	900.00	0.60
100-5-0120-52012 Communications	200 si 1,400	200 1,400	7.38 325.78	26.97 325.78	0.00 0.00	173.03 1,074.22	13.49 23.27
100-5-0120-52015 Printing And Advertis 100-5-0120-52016 Subscriptions And Duc		1,410	0.00	295.00	806.00	309.00	78.09
100-5-0120-52016 Subscriptions And Bac	0	1,410	0.00	0.00	0.00	0.00	0.00
100-5-0120-52019 Repairs And Maintena	-	0	0.00	0.00	0,00	0.00	0.00
100-5-0120-52020 Materials And Supplie		1,800	0.00	0.00	65.00	1,735.00	3.61
100-5-0120-52021 Unclassified Expense	0	. 0	0.00	0.00	0.00	0.00	0,00
100-5-0120-53035 Capital Expense	0	O	0.00	0.00	0.00	0.00	0.00
100-5-0121-51001 Salaries Regular	121,202	121,202	9,073.93	31,619.55	0.00	89,582.45	26.09
100-5-0121-51003 Overtime	3,500	3,500	78.07	224.57	0.00	3,275.43	6,42
100-5-0121-51004 Fica	10,764	10,764	673.43	2,757.04	0.00	8,006.96	25,61
100-5-0121-51006 SC Retirement	21,898 3,100	21,898 3,100	1,595.43 152.10	5,307.01 273.78	0.00 2,226,22	16,590.99 600.00	24.24 80.65
100-5-0121-52009 Clothing 100-5-0121-52011 Operation Motor Vehic		13,500	552.01	1,709.51	0.00	11,790.49	12,66
100-5-0121-52012 Communications	0 13,500	13,500	0.00	0.00	0.00	0.00	0.00
100-5-0121-52017 Maint & Service Cont	ra 163,000	163,000	30,458.90	59,038.07	99,961,93	4,000.00	97.55
100-5-0121-52018 Special Contracts	20,000	20,000	0.00	0.00	0.00	20,000.00	0,60
100-5-0121-52019 Repairs And Maintena		6,000	0.00	0.00	0.00	6,000.00	0.00
100-5-0121-52020 Materials And Supplie		18,000	2,473.44	3,850.94	0.00	14,149.06	21.39
100-5-0121-52042 Cemetery Internment	5,000	5,000	0.00	1,709.40	3,290.60	0.00	100.00
100-5-0122-51001 Salaries Regular	181,704	181,704	13,515.57	43,117.17	0.00	138,586.83	23.73
100-5-0122-51002 Salaries Special	7,250	7,250	0.00 140.14	2,508.61	0.00 0.00	4,661.39 996.64	35,70 33,56
100-5-0122-51003 Overtime 100-5-0122-51004 Fica	1,500 15,182	1,500 15,192	989.96	503.36 3,978.89	0.00	11,203.11	26.21
100-5-0122-51004 Fica 100-5-0122-51006 SC Retirement	33,444	33,444	2,398.43	7,743.49	0.00	25,700.51	23.15
100-5-0122-52009 Clothing	400	400	0.00	0.00	0.00	400.00	0,00
100-5-0122-52010 Travel And Training	3,450	3,450	0.00	0.00	0.00	3,450.00	0.00
100-5-0122-52011 Operation Motor Vehic	cl 2,500	2,500	262,15	412.07	0.00	2,087.93	16.4B
100-5-0122-52012 Communications	500	500	18.27	63,68	0,00	436,32	12.74
100-5-0122-52015 Printing And Adverti-		7,500	604.78	704.78	6,774.64	20.58	99.73
100-5-0122-52016 Subscriptions And Du		1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0122-52017 Maint. & Serv. Contr.		0	00.0	0.00 409.55	0.00 252.45	0.00 868,00	0.00 43.27
100-5-0122-52018 Special Contracts	1,530 es 3,000	1,530 3,000	97.80 153,28	564.62	0.00	2,435.38	18.82
100-5-0122-52020 Materials And Supplication 100-5-0122-52021 Unclassified Expense		500	26.11	26.11	0.00	473.89	5.22
100-5-0122-52027 Educational Benefits	4,000	4,000	2,000.00	2,000.00	0.00	2,000.00	50.00
100-5-0122-52028 Prisoners Medical Ex		0	0.00	0.00	0,00	0.00	0,00
100-5-0130-51001 Salaries Regular	187,399	187,399	13,994.99	44,039.27	0.00	143,359.73	23,50
100-5-0130-51002 Salaries Special	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0130-51003 Overtime	1,500	1,500	755.27	1,388.36	0,00	111.64	92,56
100-5-0130-51004 Fica	14,910	14,910	1,836.18	4,747.46	0.00	10,162.54	31.84
100-5-0130-51006 SC Retirement	33,171	33,171	2,561.38	0,510.47	0.00 0.00	24,660.53	25,66
100-5-0130-52009 Clothing	300 1,500	300 1,500	0.00 0.00	0.00 0.00	0.00	300.00 1,500.00	
100-5-0130-52010 Travel And Training 100-5-0130-52012 Communications	1,000	1,000	123,12	266.01	0.00	733.99	26.60
100-5-0130-52012 Communications 100-5-0130-52015 Printing And Adverti		3,000			0,00	3,055.13	
100-5-0130-52016 Subscriptions And Du		900	0,00	340.00 (710.00	

100-5-0130-52018 Special Contracts							
	11,500	11,500	0.00	0.00	11,000.00	500.00	95.65
100-5-0130-52020 Materials And Supplies	2,500	2,500	659.24	674.91	390.73	1,426.36	42.95
100-5-0130-52021 Unclassified Expense	500	500	0.00	44.72	0.00	455.28	8.94
100-5-0135-51001 Salaries Regular	76,639	76,639	4,553.34	15,629.48	0.00	61,009.52	20.39
100-5-0135-51003 Overtime	3,000	3,000	15.72	358.26	0.00	2,641.74	11.94
100-5-0135-51004 Fica	6,704	6,704	317.49	1,405.59	0.00	5,298.41	20.97
100-5-0135-51006 SC Retirement	13,985	13,985	768.50	3,864.72	0.00	10,120.28	27.63
100-5-0135-52009 Clothing	600	600	0.00	0,00	0.00	600.00	0,00
100-5-0135-52010 Travel and Training	5,200	5,200	509,70	3,424.20	0.00	1,775.80	65,85
100-5-0135-52011 Operation Motor Vehicl	6,500	6,500	364.28	861.79	0.00	5,638.21	13.26
100-5-0135-52012 Communications	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0135-52015 Printing and Advertisi	1,800	1,800	237.75	237.75	0.00	1,562.25	13.21
100-5-0135-52016 Subscriptions and Dues	2,000	2,000	9.99	171.88	0.00	1,828.12	8.59
100-5-0135-52017 Maint. & Serv. Contrac	532,550	532,550	23,488.22	195,682.00	191,996.05	144,871.95	72.80
100-5-0135-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0135-52020 Materials and Supplies	12,500	12,500	385.97	61.93	1,064.21	11,373.06	9.01
100-5-0135-52021 Unclassified Expenses	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0135-52034 Data Processing	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
100-5-0135-52046 Non Capital - IT	66,000	66,000	10,309.50	20,684.21	4,297.06	41,018.73	37.95
100-5-0140-51001 Salaries Regular	23,250	23,250	1,687.50	4,519.87	0.00	18,730.13	19.44
100-5-0140-51004 Fica	1,779	1,779	129,10	384,44	0.00	1,394.56	21.61
100-5-0140-51006 SC Retirement	4,082	4,082	316,08	718,19	0.00	3,363.81	17.59
100-5-0140-52010 Travel And Training	150	150	0.00	670.56	0,00		447.04
100-5-0140-52016 Subscriptions And Dues	100	100	0.00	0.00	0.00	100.00	0.00
100-5-0140-52018 Special Contracts	6,000	6,000	1,260.00	2,272.50	3,000.00	727.50	87.88
100-5-0150-51007 GASE 45 Contribution	50,000	50,000	0.00	0,00	0.00	50,000.00	0.00
100-5-0150-51008 Insurance	901,200	901,200	50,246.42	191,746.22	0.00	709,453.78	21,28
100-5-0150-51009 Unemployment Insurance	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
100-5-0150-51122 Fringe Benefits & Test	38,925	38,925	2,334.00	3,947.20	19,122.40	15,855.40	59.27
100-5-0150-52012 Communications	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0150-52013 Electricity	25,000	25,000	101.69	3,595.85	0.00	21,404.15	14.38
100-5-0150-52014 Fuel for Heating/Water	40,000	40,000	7,160.87	11,888.97	0.00	28,111.03	29.72
100-5-0150-52015 Printing And Advertisi	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-52016 Subscriptions and Dues	4,950	4,950	0.00	0.00	4,100.00	850.00	82.83
100-5-0150-52017 Maint. & Serv. Contrac	106,300	106,300	13,449.41	18,095.63	75,144.61	13,059.36	87.71
100-5-0150-52018 Special Contracts	93,500	93,500	12,650.16	16,358.73	47,259.00	29,882.27	68.04
100-5-0150-52019 Repairs And Maintenanc	110,000	110,000	20,772.99	30,263.45	2,578.52	77,158.03	29.86
100-5-0150-52020 Materials And Supplies	1,000	1,000	0.00	0,00	0.00	1,000.00	0.00
100-5-0150-52021 Unclassified Expense	800	800	0.00	85,43	0.00	714.57	10.68
100-5-0150-52023 Sales & Use Tax	0	0	0.00	0,00	0.00	0.00	0.00
100-5-0150-52025 Bank Charges /Late Fee	10,000	10,000	806,79	2,599.84	0.00	7,400.16	26.00
100-5-0150-52026 Credit/Debit Charges	8,000	8,000	951,29	2,740.55	0.00	5,259,45	34.26
100-5-0150-52029 Transfer to Other Fund	Ó	· o	0.00	0.00	0.00	0,00	0.00
100-5-0150-52030 Special Proj - Springs	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
100-5-0150-52035 SCMIT & SMIRF	401,559	401,559 (2,275.90)	155,403.77	243,799.33	2,275.90	99,43
100-5-0150-52045 Jci Service Payment	3,730	3,730	0.00	0.00	0.00	3,730.00	0.00
100-5-0150-52052 Downtown Reserve-Duke	. 0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-52053 Gf Reserve Appropriati	ō	ō	0.00	0.00	0,00	0.00	0.00
100-5-0150-53029 Claims Fund	1,000	1,000	0.00	0.00	0.00	1,000.00	0,00
100-5-0150-53035 Capital Expense	0	0	0,00	0.00	0.00	0.00	0.00
100-5-0162-51001 Salaries Regular	ō	Ö	0.00	0.00	0.00	0.00	0.00
100-5-0162-51003 Overtime	ŏ	ŏ	0.00	0.00	0.00	0.00	0.00
100-5-0162-51004 Fica	ő	ō	0.00	0,00	0.00	0.00	0.00
100-5-0162-51006 SC Retirement	ő	ő	0.00	0.00	0.00	0,00	0.00
100-5-0162-52010 Travel and Training	1,000	1,000	0.00	0,00	0.00	1,000.00	0.00
100-5-0162-52010 Travel and Training	130	130	0.00	0.00	0.00	130.00	0.00
100-5-0162-52012 Communications 100-5-0162-52015 Printing and Advertisi	11,050	11,050	24.30	48.60	0.00	11,001.40	0.44
	150	150	0.00	0.00	0.00		
100-5-0162-52016 Subscriptions and Dues 100-5-0162-52018 Special Contracts	150	100	0.00	0.00	0.00	159.00	0.00
-	2,000	2,000			0.00	0.00	0.00
100-5-0162-52020 Materials and Supplies	2,000	2,000	0.00	0.00		2,000.00	0.00
100-5-0162-52021 Unclassified Expense			0.00	0.00	0.00	0.00	0.00
100-5-0162-52030 Spec Proj - Events	15,000	15,000	59,083.00 166,508.40	59,083.00	•	(45,80B.00)	405.39
	2,525,477	2,525,477	•	509,039.66	0.00	2,016,437.34	20.16
100-5-0210-51002 Salaries Special	1,800	1,800	3,572.04	11,701.14	0.00	(9,901.14)	650.06
100-5-0210-51003 Overtime	160,000	160,000	13,672.39 13,394.15	36,680.13	0.00		00 00
100-5-0210-51004 Fica	216,134	216,134 530,411				123,319.87	22.93
100-5-0210-51006 SC Retirement	530,411			40,080.08	0.00	168,053.92	22.25
100.E0010.E1100 P-1 P			31,285,30	48,080.08 107,616.93	0.00 0.00	168,053.92 422,794.07	22.25 20.29
100-5-0210-51122 Fringe Benefits & Test	4,500	4,500	31,285.30 89.00	48,080.08 107,616.93 389.00	0.00 0.00 4,111.00	168,053.92 422,794.07 0.00	22.25 20.29 100.00
100-5-0210-52009 Clothing	64,000	4,500 64,000	31,285.30 89.00 1,125.77	48,080.08 107,616.93 389.00 2,073.36	0.00 0.00 4,111.00 0.00	168,053.92 422,794.07 0.00 61,926.64	22.25 20.29 100.00 3.24
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training	64,000 42,365	4,500 64,000 42,365	31,285.30 89.00 1,125.77 1,416.43	48,080.08 107,616.93 389.00 2,073.36 5,115.71	0.00 0.00 4,111.00 0.00 30,882.46	168,053.92 422,794.07 0.00 61,926.64 6,366.83	22.25 20.29 100.00 3.24 84.97
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl	64,000 42,365 127,000	4,500 64,000 42,365 127,000	31,285.30 89.00 1,125.77 1,416.43 19,111.93	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51	22.25 20.29 100.00 3.24 84.97 39.58
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications	64,000 42,365 127,000 7,000	4,500 64,000 42,365 127,000 7,000	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88	22.25 20.29 100.00 3.24 84.97 39.58 1.97
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity	64,000 42,365 127,000 7,000 25,000	4,500 64,000 42,365 127,000 7,000 25,000	31,205.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00	48,080.08 107,616.93 389,00 2,073.36 5,115.71 34,872.74 138.12 4,863.99	0.00 0.00 4,111.00 0.00 30,882.46 15,369.75 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water	64,000 42,365 127,000 7,000 25,000	4,500 64,000 42,365 127,000 7,000 25,000	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38	0.00 0.00 4,111.00 0.00 30,882.46 15,369.75 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38)	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi	64,000 42,365 127,000 7,000 25,000 0 4,100	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100	31,205.30 69.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36	0.00 0.00 4,111.00 0.00 30,882.46 15,369.75 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,365.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00	0.00 0.00 4,111.00 9.00 30,882.46 15,369.75 0.00 0.00 0.00	168,053.92 422,7794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 0.00 0.00 15,000.00 6,229.75	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.68 20,136.01 (132.38) 3,697.64 334.00 69,446.68	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000	31,285,30 89.00 1,125,77 1,416,43 19,111,93 44,94 0,00 26,54 402,36 0,00 5,103,57 880,00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 0.00 15,000.00 6,229.75	168,053.92 422,794.07 0.00 61,926.64 6,365.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52012 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21	0.00 0.00 4,111.00 0.00 30,882.46 15,369.75 0.00 0.00 0.00 0.00 6,229.75 0.00 13,760.67	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52029 Repairs And Maintenanc 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000	31,285,30 89,00 1,125,77 1,416,43 19,111,93 44,94 0,00 26,54 402,36 0,00 5,103,57 880,00 209,17 3,483,79 0,00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52022 Seized/Forfeitur Drug 100-5-0210-52022 Seized/Forfeitur Drug	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 19,000	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,369.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00
100-5-0210-52009 Clothing 100-5-0210-52010 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52013 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52025 Seized/Forfeitur Drug 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 0.00 1,651.44	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.68 20,136.01 132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 18,000.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 75.95 0.00 0.00 27.03
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52022 Seized/Forfeitur Drug 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51001 Solaries Regular	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0	31,285,30 89.00 1,125,77 1,416,43 19,111.93 44,94 0.00 26,54 402,36 0.00 5,103,57 880,00 209,17 3,483,79 0.00 1,651,44 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52021 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52022 Seized/Forfeitur Drug 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,694.02 0.00 504.78	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52013 Electricity 100-5-0210-52013 Flectricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-51004 Fica	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 21,068 0 1,611 3,700	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 504.78 972.62	0.00 0.00 4,111.00 0.00 30,882.46 15,369.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 7.33 31.94 7.03 0.00 27.03 0.00 27.03
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52015 Finiting And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Secial Expense 100-5-0210-5035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-51006 Contractions	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0	31,285,30 89:00 1,125,77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 209.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 504.78 972.62 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.08 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Moclassified Expense 100-5-0210-52022 Seized/Forfeitur Drug 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-52009 Clothing 100-5-0211-52009 Clothing	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,694.02 0.00 504.78 972.62 0.00 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Salaries Regular 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-51006 SC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52011 Operation Motor Vehicl	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,00.00 5,04.02 0.00 5,04.78 972.62 0.00 134.73	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 7.33 31.94 7.33 0.00 0.00 27.03 0.00 0.00 27.03 0.00 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52015 Finiting And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Secial Expense 100-5-0210-5035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-52009 Clothing 100-5-0211-52001 Travel And Training 100-5-0211-52011 Operation Motor Vehicl 100-5-0211-52011 Operation Motor Vehicl	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,500 1,500 300	31,285,30 89.00 1,125,77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 209.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 32.67 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 504.78 972.62 0.00 0.00 134.73 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.08 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,365.27 300.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00 0.00 8.98
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52013 Flectricity 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52022 Seized/Forfeitur Drug 100-5-0210-51003 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-51009 Clothing 100-5-0211-52010 Travel And Training 100-5-0211-52011 Operation Motor Vehicl 100-5-0211-52012 Communications 100-5-0211-52012 Printing And Advertisi	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 1,500 300 500	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 21,068 0 1,611 3,700 0 1,500 300 5500	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 800.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 32.67 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 5,694.02 0.00 134.73 0.00 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.08 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 500.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00 0.00 8.98 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52013 Electricity 100-5-0210-52013 Flectricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52011 Operation Motor Vehicl 100-5-0211-52012 Communications 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Printing And Advertisi	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 3,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 500 200	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,463.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 0.00 0.00 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,694.02 0.00 5,694.02 0.00 5,04.78 972.62 0.00 0.00 134.73 0.00 0.00 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 500.00 200.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 7.33 31.94 7.33 0.00 0.00 27.03 0.00 27.03 0.00 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52015 Finiting And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-50035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-52010 GC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52011 Operation Motor Vehicl 100-5-0211-52012 Communications 100-5-0211-52015 Printing And Advertisi 100-5-0211-52016 Subscriptions And Dues	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 500 200 400	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,500 300 500 200 400	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 32.67 0.00 0.00 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,094.02 0.00 134.73 0.00 0.00 134.73 0.00 0.00 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.08 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 500.00 200.00 400.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00 0.00 8.98 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52013 Electricity 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52022 Seized/Forfeitur Drug 100-5-0210-52023 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51003 Overtime 100-5-0211-51004 Fica 100-5-0211-52009 Clothing 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52011 Communications 100-5-0211-52012 Communications 100-5-0211-52015 Printing And Advertisi 100-5-0211-52016 Subscriptions And Dues 100-5-0211-52017 Maint. & Serv. Contract 100-5-0211-52020 Materials And Supplies	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 500 200 400	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,600 1,500 300 500 200 400 300	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 800.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 32.67 0.00 0.00 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 5,694.02 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.08 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 200.00 400.00 300.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 75.95 0.00 27.03 0.00 27.03 0.00 27.03 0.00 8.98 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52012 Operation Motor Vehicl 100-5-0210-52013 Electricity 100-5-0210-52013 Flectricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52029 Repairs And Maintenanc 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Salaries Regular 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52010 Communications 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Subscriptions And Dues 100-5-0211-52017 Maint. & Serv. Contrac 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Materials And Supplies	64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 300 500 200 400 300 0	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 500 200 400 300 0	31,285,30	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,694.02 0.00 5,694.02 0.00 134,73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 500.00 400.00 300.00 0.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 7.33 0.00 0.00 27.03 0.00 27.03 0.00 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52029 Materials And Supplies 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52011 Operation Motor Vehicl 100-5-0211-52015 Printing And Advertisi 100-5-0211-52016 Subscriptions And Dues 100-5-0211-52016 Subscriptions And Dues 100-5-0211-52021 Maint. & Serv. Contrac 100-5-0211-52021 Maint. & Serv. Contrac 100-5-0211-52021 Unclassified Expense 100-5-0220-51001 Salaries Regular	64,000 42,365 127,000 7,000 25,000 4,100 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 200 400 300 0 283,386	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,500 1,500 20,000 1,500 200 400 300 0 283,386	31,285,30 89,00 1,125,77 1,416,43 19,111,93 44,94 40,00 26,54 402,36 0,00 5,103,57 880,00 208,17 3,483,79 0,00 1,651,44 0,00 121,81 276,19 0,00 0,00 32,67 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,094.02 0.00 134.73 0.00 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 13,760.67 380.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 1,365.27 300.00 200.00 400.00 300.00 200.00 207,303.25	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52013 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52016 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52025 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-52010 Clothing 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Maint. & Serv. Contract 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Materials Regular 100-5-0220-51001 Salaries Regular	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 0 200 400 300 0 203,386 8,000	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,600 1,500 300 500 200 400 300 0 283,386 8,000	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 32.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 5,694.02 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053,92 422,794,07 0.00 61,926,64 6,366.83 76,737.51 6,861.68 20,136.01 132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 1,06.22 2,727.38 0.00 1,000.00 1,365.27 300.00 200.00 400.00 200.00 400.00 207,303.25 5,800.20	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 75.95 0.00 27.03 0.00 27.03 0.00 27.03 0.00 8.98 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52012 Operation Motor Vehicl 100-5-0210-52013 Electricity 100-5-0210-52013 Flectricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Salaries Regular 100-5-0210-53035 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52010 Operation Motor Vehicl 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Subscriptions And Dues 100-5-0211-52016 Subscriptions And Dues 100-5-0211-52021 Unclassified Expense 100-5-0211-52021 Unclassified Expense 100-5-0211-52021 Unclassified Expense 100-5-0211-52021 Unclassified Expense 100-5-0220-51003 Overtime	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 300 500 200 400 300 0 283,386 8,000 24,280	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 500 200 400 300 0 283,386 8,000 24,280	31,285,30	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,694.02 0.00 5,694.02 0.00 134,73 0.00 0.00 134,73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 { 132.38} 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 1,106.22 2,727.38 0.00 1,000.00 1,000.00 1,365.27 300.00 500.00 400.00 200.00 400.00 207,303.25 5,800.20 17,571.53	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 7.33 0.00 0.00 27.03 0.00 27.03 0.00 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52011 Operation Motor Vehicl 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Furinting And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52029 Materials And Supplies 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Seized/Forfeitur Drug 100-5-0210-52021 South Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52011 Operation Motor Vehicl 100-5-0211-52012 Communications 100-5-0211-52015 Printing And Advertisi 100-5-0211-52016 Subscriptions And Dues 100-5-0211-52021 Maint. & Serv. Contrac 100-5-0211-52021 Maint. & Serv. Contrac 100-5-0211-52020 Materials And Supplies 100-5-0211-52021 Unclassified Expense 100-5-0220-51001 Salaries Regular 100-5-0220-51004 Fica	64,000 42,365 127,000 7,000 25,000 4,100 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,000 1,000 1,000 1,000 200 400 300 200 400 300 24,280 51,167	4,500 64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,611 3,700 0 1,500 300 500 200 400 300 0 283,386 8,000 24,260 51,167	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 32.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 0.00 134.73 0.00 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.08 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 15,373.98 0.00 1,106.22 2,727.38 0.00 1,000.00 1,365.27 300.00 200.00 400.00 300.00 200.00 200.00 200.00 207,303.25 5,800.20 17,571.53 38,094.88	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 0.00 27.03 0.00 31.33 26.29 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52013 Finiting And Advertisi 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52025 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-52019 Clothing 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Maint. & Serv. Contract 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Salaries Regular 100-5-0220-51001 Salaries Regular 100-5-0210-5003 Overtime 100-5-0220-51003 Overtime 100-5-0220-51004 Fica 100-5-0220-51004 Fica	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 0 200 400 300 0 203,386 8,000 24,280 51,167	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,611 3,700 0 1,600 300 400 300 0 200 400 300 0 283,386 8,000 24,280 51,167 700	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 32.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 5,694.02 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.68 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 11,06.22 2,727.38 0.00 1,000.00 1,365.27 300.00 200.00 400.00 200.00 400.00 300.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 27.03 0.00 27.03 0.00 8.98 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52012 Operation Motor Vehicl 100-5-0210-52013 Electricity 100-5-0210-52013 Flectricity 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Special Contracts 100-5-0210-52018 Special Contracts 100-5-0210-52029 Repairs And Maintenanc 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-51006 SC Retirement 100-5-0211-52010 Travel And Training 100-5-0211-52010 Operation Motor Vehicl 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Subscriptions And Dues 100-5-0211-52015 Subscriptions And Dues 100-5-0211-52015 Maint & Serv. Contrac 100-5-0211-52021 Unclassified Expense 100-5-0211-52021 Unclassified Expense 100-5-0211-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0220-51003 Overtime 100-5-0220-51004 Fica 100-5-0220-51004 Fica 100-5-0220-51004 Fica	64,000 42,365 127,000 7,000 25,000 6,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 300 500 200 400 300 0 283,386 8,000 24,280 51,167 700 5,000	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 24,000 18,000 21,068 0 1,611 3,700 0 1,500 300 500 200 400 300 500 200 400 300 283,386 8,000 24,280 51,167 700 5,000	31,285,30	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 5,694.02 0.00 5,694.02 0.00 134.73 0.00 0.00 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.88 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 1,106.22 2,727.38 0.00 1,000.00 1,000.00 1,365.27 300.00 500.00 400.00 200.00 400.00 207,303.25 5,800.20 17,571.53 38,094.88 700.00 2,986.60	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 14.03 7.33 31.94 7.33 31.94 7.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00
100-5-0210-52009 Clothing 100-5-0210-52011 Travel And Training 100-5-0210-52012 Communications 100-5-0210-52013 Electricity 100-5-0210-52013 Finiting And Advertisi 100-5-0210-52014 Fuel for Heating/Water 100-5-0210-52015 Printing And Advertisi 100-5-0210-52018 Subscriptions And Dues 100-5-0210-52018 Special Contracts 100-5-0210-52019 Repairs And Maintenanc 100-5-0210-52020 Materials And Supplies 100-5-0210-52021 Unclassified Expense 100-5-0210-52021 Unclassified Expense 100-5-0210-52025 Capital Expense 100-5-0211-51001 Salaries Regular 100-5-0211-51004 Fica 100-5-0211-52019 Clothing 100-5-0211-52010 Travel And Training 100-5-0211-52010 Travel And Training 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Printing And Advertisi 100-5-0211-52015 Maint. & Serv. Contract 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Materials And Supplies 100-5-0211-52020 Salaries Regular 100-5-0220-51001 Salaries Regular 100-5-0210-5003 Overtime 100-5-0220-51003 Overtime 100-5-0220-51004 Fica 100-5-0220-51004 Fica	64,000 42,365 127,000 7,000 25,000 0 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,000 1,500 300 0 200 400 300 0 203,386 8,000 24,280 51,167	4,500 64,000 42,365 127,000 7,000 25,000 4,100 19,725 80,780 12,000 44,610 5,500 24,000 18,000 21,068 0 1,611 3,700 0 1,611 3,700 0 1,600 300 400 300 0 200 400 300 0 283,386 8,000 24,280 51,167 700	31,285.30 89.00 1,125.77 1,416.43 19,111.93 44.94 0.00 26.54 402.36 0.00 5,103.57 880.00 208.17 3,483.79 0.00 1,651.44 0.00 121.81 276.19 0.00 0.00 32.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	48,080.08 107,616.93 389.00 2,073.36 5,115.71 34,872.74 138.12 4,863.99 132.38 402.36 4,391.00 5,103.57 880.00 487.21 3,796.99 0.00 0.00 5,694.02 0.00 5,694.02 0.00 5,694.02 0.00 134.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 4,111.00 0.00 30,882.46 15,389.75 0.00 0.00 0.00 15,000.00 6,229.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	168,053.92 422,794.07 0.00 61,926.64 6,366.83 76,737.51 6,861.68 20,136.01 (132.38) 3,697.64 334.00 69,446.68 11,120.00 30,362.12 1,322.81 24,000.00 18,000.00 11,06.22 2,727.38 0.00 1,000.00 1,365.27 300.00 200.00 400.00 200.00 400.00 300.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00	22.25 20.29 100.00 3.24 84.97 39.58 1.97 19.46 0.00 9.81 98.31 14.03 7.33 31.94 75.95 0.00 27.03 0.00 27.03 0.00 8.98 0.00 0.00 0.00 0.00 0.00 0.00

100-5-0220-52016 Subscriptions And Dues	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
100-5-0220-52018 Special Contracts	10,000	10,000	1,080.00	1,722.09	4,660.00	3,617.91	63.82
100-5-0220-52019 Repairs And Maintenanc	400	400	280.00	280,00	0,00	120.00	70.00
100-5-0220-52020 Materials And Supplies	5,000	5,000	11.57	2,563.10	0,00	2,436.90	51.26
100-5-0220-52021 Unclassified Expense	500	500	26,11	26.11	0.00	473.89	5.22
100-5-0220-52037 State Assessments	58,000	58,000	0,00	1,091,58	0.00	56,908.42	1.89
100-5-0230-51001 Salaries Regular	1,523,071	1,523,071	121,054.39	404,923.32	0.00	1,118,147.68	26.59
	9,000	9,000	100.00	239.50	0.00	8,760.50	2.66
100-5-0230-51002 Salaries Special							
100-5-0230-51003 Overtime	3,500	3,500	164.87	441.31	0.00	3,058.69	12.61
100-5-0230-51004 Fica	126,804	126,804	8,939.73	35,553.51	0.00	91,250.49	28.04
100-5-0230-51006 SC Retirement	310,800	310,800	23,969.76	82,034.50	0.00	228,765.50	26.39
100-5-0230-51122 Fringe Benefits & Test	8,600	8,600	0.00	0.00	8,600,00	0,00	100.00
100-5-0230-52009 Clothing	34,430	34,430	1,305.60	1,524.30	3,165,29	29,740.41	13.62
100-5-0230-52010 Travel And Training	30,250	30,250	801.00	4,479.64	200.00	25,570.36	15,47
100-5-0230-52011 Operation Motor Vehicl	50,000	50,000	4,579.80	11,975.35	1,661.60	36,363.05	27.27
100-5-0230-52012 Communications	250	250	1.71	2.81	0.00	247,19	1.12
100-5-0230-52013 Electricity	750	750	0.00	27,76	0.00	722.24	3.70
100-5-0230-52014 Fuel for Heating/Water	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0230-52015 Printing And Advertisi	3,000	3,000	143,96	143.96	0.00	2,856.04	4.80
100-5-0230-52016 Subscriptions And Dues	6,140	6,140	0.00	115,98	0.00	6,024.02	1.89
100-5-0230-52018 Special Contracts	3,250	3,250	0,00	0.00	6,250.00		192.31
100-5-0230-52019 Repairs And Maintenanc	2,150	2,150	0.00	10.85	100.00	2,039.15	5.16
			8,994.87		546.97	33,659.32	24.64
100-5-0230-52020 Materials And Supplies	44,665	44,665		10,458.71			
100-5-0230-52021 Unclassified Expense	2,200	2,200	0.00	9.50	0.00	2,190.50	0.43
100-5-0230-53035 Capital Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0320-51001 Salaries Regular	244,041	244,041	8,288.07	24,523.50	0.00	219,517.50	10.05
100-5-0320-51003 Overtime	4,000	4,000	18.56	46.25	0.00	3,953,75	1,16
100-5-0320-51004 Fica	19,281	19,281	605.30	2,125.90	0.00	17,155.10	11.03
100-5-0320-51006 SC Retirement	43,556	43,556	1,226.66	5,287.08	0.00	38,269,92	12.14
			80.35	144.63	3,219,65	735,72	82.06
100-5-0320-52009 Clothing	4,100	4,100					
100-5-0320-52010 Travel And Training	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0320-52011 Operation Motor Vehicl	70,000	70,000	1,394.75	4,729.80	3,056.63	62,213.57	11.12
100-5-0320-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0320-52015 Printing And Advertisi	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0320-52016 Subscriptions And Dues	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0320-52018 Special Contracts	75,000	75,000	22,767.62	22,767.62	1,700.00	50,532.38	32,62
	15,000	,5,000		,		0.00	0.00
100-5-0320-52019 Repairs And Maintenanc		-	0.00	0.00	0.00		
100-5-0320-52020 Materials And Supplies	37,600	37,600	425,87	740.43	1,958.03	34,901.54	7.18
100-5-0320-52021 Unclassified Expense	500	500	43,30	191,43 (341.05	31.79
100-5-0320-52038 Street Lights	300,000	300,000	0,00	23,274.75	0.00	276,725.25	7.76
100-5-0320-52042 Cemetery Internment	0	0	0,00	0.00	0.00	0.00	0.00
100-5-0320-53035 Capital Expense	0	0	0.00	0,00	0.00	0.00	0.00
100-5-0330-51001 Salaries Regular	57,127	57,127	3,517.02	12,326.57	0.00	44,800.43	21.58
		2,000	223.56	581.96	0.00	1,418.04	29.10
100-5-0330-51003 Overtime	2,000						
100-5-0330-51004 Fica	5,594	5,594	268.82	1,125.69	0.00	4,468.31	20.12
100-5-0330-51006 SC Retirement	10,383	10,383	640.21	2,369.78	0.00	8,013.22	22.82
100-5-0330-52009 Clothing	4,300	4,300	473.14	510.69	2,889.31	900.00	79.07
100-5-0330-52010 Travel And Training	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
100-5-0330-52011 Operation Motor Vehicl	16,000	16,000	835,41	1,124.84	0.00	14,875.16	7,03
100-5-0330-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
100-5-0330-52013 Electricity							
100-5-0330-52014 Fuel for Heating/Water	3,500	3,500	14.91	30,53	0.00	3,469.47	0.87
100-5-0330-52016 Subscriptions And Dues	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0330-52017 Maint & Svc Contracts	8,300	8,300	125,85	226.54	873.46	7,200.00	13.25
100-5-0330-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0330-52019 Repairs And Maintenanc	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0330-52020 Materials And Supplies	16,500	16,500	1,230.80	1,528.05	350.00	14,621.95	11.38
100-5-0330-52021 Unclassified Expense	500	500	26.11	117.82	0,00	382.18	23,56
100-5-0330-53035 Capital Expense	11,199	11,199	0.00	0.00	0.00	11,199.00	0.00
100-5-0410-51001 Salaries Regular	246,287	246,287	15,697.94	53,445.52	0.00	192,841,48	21.70
100-5-0410-51003 Overtime	1,000	1,000	0.00	102.02	0,00	897.98	10,20
100-5-0410-51004 Fica	20,141	20,141	1,137.34	4,636.83	0.00	15,504.17	23,02
100-5-0410-51006 SC Retirement	43,424	43,424	2,770.37	9,423,23	0.00	34,000.77	21.70
100-5-0410-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
100-5-0410-52010 Travel And Training	4,000	4,000	120.00	569.00	0.00	3,431.00	14,23
		6,000		1,219,71	0.00	4,780.29	20,33
100-5-0410-52011 Operation Motor Vehicl	6,000		738.85				
100-5-0410-52012 Communications	5,500	5,500	123.52	479,49	0.00	5,020.51	8.72
100-5-0410-52015 Printing And Advertisi	5,300	5,300	824.78	1,100.22	0.00	4,199.78	20,76
100-5-0410-52016 Subscriptions And Dues	940	940	0,00	0,00	0.00	940.00	0.00
100-5-0410-52018 Special Contracts	46,000	46,000	980,00	3,490.00	18,510.00	24,000.00	47.83
100-5-0410-52019 Repairs And Maintenanc	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0410-52020 Materials And Supplies	3,600	3,600	156.59	72,67	9.90	3,517.43	2.29
100-5-0410-52020 Materials And Supplies	1,400	1,400	99,00	136,92	0.00	1,263.08	9.78
100-5-0510-52021 Onclassified Expense 100-5-0510-52017 Maint & Service Contra				12,549.40	62,450.60	0.00	100.00
	75,000	75,000	12,549.40				
100-5-0510-52018 Special Contracts	66,000	66,000	0,00	5,350.00	1,000.00	59,650.00	9.62
100-5-0510-52019 Repairs and Maintenanc	10,000	10,000	398,00	1,077.29	0.00	8,922.71	10.77
100-5-0510-53035 Capital Expenses	8,000	8,000	0.00	41.77	0.00	7,958.23	0.52
100-5-0510-53038 Contingency	0	0	0,00	0.00	0.00	0.00	0.00
100-5-0610-52018 Special Contracts	3,000	3,000	0.00	0,00	0.00	3,000.00	0.00
100-5-0610-52030 Facade Grants	164,000	164,000	0.00	0.00	0.00	164,000.00	0.00
100-5-0610-52030 Facade Grants 100-5-0610-52044 Special Grant Exp	104,000	104,000	0.00	0.00	0.00	0.00	0.00
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100-5-0610-52050 Econ Development Incen	0	0	0,00	0.00	0.00	0.00	0.00
100-5-0900-54092 Interest Expense	0	0	0.00	0.00	0.00	0.00	0,00
100-5-0900-57093 Johnson Controls 0506	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0900-57102 2016 First Citizens Le	0	0	0,00	0.00	0.00	0.00	0.00
100-5-0910-53100 Capital Outlay - Cash	2,730,539	2,730,539	70,319.64	108,833.71	721,886.46	1,899,818.83	30.42
100-5-0910-53110 Capital Outlay - Lease	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1100-51008 Insurance	16,200	16,200	0.00 (0.00	16,619.72	2.59-
				0,00	0.00		0.00
110-5-1100-51122 Fringe Benefits & Test		1,100	0.00			1,100.00	
110-5-1100-52002 Hospitality Grants	150,000	150,000	0.00	0.00	0.00	150,000.00	0.00
110-5-1100-52010 Travel and Training	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1100-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1100-52013 Electricity	0	0	0.00	92.25	0.00		0.00
110-5-1100-52015 Printing And Advertisi	6,000	6,000	0.00	70B,00	0.00	5,292.00	11.80
110-5-1100-52016 Subscriptions and Dues	5,225	5,225	99.00	1,674.00	0.00	3,551.00	32.04
	31,240	31,240	4,613.70	5,004.70	26,231.30	4.00	99,99
110-5-1100-52017 Maint & Service Contra							
110-5-1100-52018 Special Contracts	37,200	37,200	600.00	8,300.00	15,400.00	13,500.00	63.71
110-5-1100-52019 Repairs And Maintenanc	15,000	15,000	0.00	0.00	0,00	15,000.00	0.00
110-5-1100-52020 Materials And Supplies	162,700	162,700	559.03	685.31	94,529.84	67,484.85	58.52
110-5-1100-52021 Unclassified Expense	0	0	0.00	36.70	0.00	(36.70)	0.00
110-5-1100-52023 Sales & Use Tax	o	o	0.00	0.00	0.00	0.00	0.00
110-5-1100-52025 Bank Charges/Late Fees	ō	ō	0.00	0.00	0,00	0,00	0.00
110-5-1100-52026 Credit/Debit Charges	ō	Ö	347.00	781.75	0,00		0.00
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110-5-1100-52030 Special Projects 110-5-1100-53035 Capital Expense	275,100 0	275,100 0	6,460.00 0.00	6,460.00 0.00	4,645.92 0.00	263,994.08 0.00	4.04
110-5-1100-53035 Capital Expense 110-5-1135-51001 Salaires Regular	30,255	30,255	839.20	2,929.48	0.00	27,325.52	9.68
110-5-1135-51003 Overtime	1,000	1,000	15.74	17.71	0.00	982,29	1,77
110-5-1135-51004 Fica	2,391	2,391	62.97	254.45	0.00	2,136.55	10.64
110-5-1135-51006 SC Retirement	5,488	5,400	147.36	1,274.71	0.00	4,213.29	23,23
110-5-1162-51001 Salaries Regular	40,697	40,697	0.00	0.00	0.00	40,697.00	0.00
110-5-1162-51003 Overtime	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
110-5-1162-51004 Fica	3,190	3,190	0.00	0.00	0.00	3,190.00	0.00
110-5-1162-51006 SC Retirement	7,322	7,322	0.00	0.00	0.00	7,322.00	0.00
110-5-1162-52009 Clothing	100	100	0.00	0.00	0,00	100.00	0.00
110-5-1162-52016 Subscription & Dues	450 2,500	450 2,500	0.00 0.00	468.75 0.00	0.00 (0.00	18.75) 2,500.00	104.17 0.00
110-5-1162-52018 Special Contracts	1,250	1,250	0.00	0,00	84,13	1,165.87	6.73
110-5-1162-52020 Materials & Supplies 110-5-1163-51001 Salaries Regular	42,711	42,711	3,365.25	5,874.75	0.00	36,036.25	13.75
110-5-1163-51002 City Events Staff	20,000	20,000	0.00	225.00	0.00	19,775.00	1.13
110-5-1163-51003 Overtime	3,000	3,000	173.26	109,01	0,00	2,810.99	6.30
110-5-1163-51004 Fica	5,027	5,027	253.24	446.43	0.00	4.580.57	0.88
110-5-1163-51006 SC Retirement	11,539	11,539	443.43	862.29	0.00	10,676,71	7.47
110-5-1163-52009 Clothing	600	600	0.00	0.00	0.00	600.00	0.00
110-5-1163-52010 Travel and Training	500	500	0.00	68.76	0.00	431.24	13.75
110-5-1163-52011 Operation Motor Vehicl	900	900	0.00	0.00	0.00	900.00	0.00
110-5-1163-52012 Communications	1,480	1,460	0.00	0.00	0.00	1,480.00	0,00
110-5-1163-52015 Printing and Advertisi	39,500	39,500	717.85 (4,279.15)	0.00	43,779.15	10.83-
110-5-1163-52016 Subscriptions and Dues	365	365	0.00	0.00	0.00	365.00	0.00
110-5-1163-52018 Special Contracts	0 3,000	0 3,000	0.00	0.00	0.00	0.00	0,00
110-5-1163-52020 Materials and Supplies 110-5-1163-52021 Unclassified Expense	3,000	3,000	96.88 0.00	96.88 0.00	0,00	2,903.12 0,00	3.23 0.00
110-5-1163-52030 Special Projects - Eve	119,200	119,200	3,037.23	15,184.94	17,681.51	86,333.55	27.57
110-5-1163-52032 Special Proj - Red Ros	74,500	74,500	0.00	0.00	0.00	74,500.00	0.00
110-5-1164-51001 Salaries Regular	0	0	0.00	0.00	0,00	0.00	0.00
110-5-1164-51003 Overtime	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1164-51004 Fica	0	0	0.00	0,00	0.00	0.00	0,00
110-5-1164-51006 SC Retirement	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1164-52009 Clothing	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1164-52010 Travel and Training	o	0	0.00	0,00	0.00	0.00	0.00
110-5-1164-52012 Communications	1,200	1,200	0.00	0.00	0.00	1,200.00	0.00
110-5-1164-52015 Printing and Advertisi	10,000	10,000	0,00	0.00	0.00	10,000.00	0.00
110-5-1164-52016 Subscriptions and Dues	0	0	0.00	0.00	0.00	0.00	0.00
110-5-1164-52018 Special Contracts	39,400	39,400	0.00	0.00	0.00	39,400.00	0.00
110-5-1164-52020 Materials and Supplies	6,200 0	6,200 0	0.00	144.72	0.00	6,055.28	2,33
110-5-1164-52021 Unclassified Expense 110-5-1164-52040 Admissions Tax	750	750	0.00	0.00 0.00	0.00 0.00	0.00 750.00	0.00
115-5-0911-52017 Maint. & Serv. Contrac	41,000	41,000	112.00	41,448.30	3,856.00 (4,304.30)	110.50
115-5-0911-52020 Materials and Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
121-5-0420-52025 Bank Charges	0	0	0.00	0.00	0.00	0.00	0.00
121-5-0420-53050 Administration	0	0	0.00	0.00	0,00	0.00	0.00
121-5-0420-58080 Bad Debt	0	0	0.00	0.00	0.00	0.00	0.00
121-5-1100-51000 Forgiven Mortgage Loan	0	C	0.00	0.00	0.00	0.00	0.00
130-5-5000-52020 Materials And Supplies	0	0	91.50	459.50	0.00 (459.50)	0.00
130-5-5000-52025 Bank Charges	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1201-51001 Salaries Regular	187,236	187,236	14,130.72	44,908.44	0.00	142,327.56	23.98
200-5-1201-51003 Overtime	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
200-5-1201-51004 Fica	15,012	15,012	1,031.62	3,895.95	0.00	11,116.05	25,95
200-5-1201-51006 SC Retirement	33,054	33,054	2,496.10	8,206.50	0.00	24,847.50	24.83
200-5-1201-52009 Clothing	200	200	96.29 0.00	96.29 0.00	0.00 0.00	103.71 1,250.00	48.15 0.00
200-5-1201-52010 Travel And Training 200-5-1201-52011 Operation Motor Vehicl	1,250 2,200	1,250 2,200	292,45	519,72	0.00	1,680,28	23.62
200-5-1201-52011 Operation Motor Ventor	10,000	10,000	2,801.68	3,910.97	1,120.63	4,968.40	50.32
200-5-1201-52013 Electricity	72,500	72,500	0.00	8,593.79	0.00	63,906,21	11.65
200-5-1201-52014 Fuel for Heating/Water	0	0	0.00	0.00	0,00	0,00	0.00
200-5-1201-52015 Printing And Advertisi	2,100	2,100	180,52	180,52	0.00	1,919,48	8.60
200-5-1201-52016 Subscriptions And Dues	2,905	2,905	0.00	0.00	0.00	2,905.00	0.00
200-5-1201-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1201-52019 Repairs And Maintenanc	O	0	0.00	0.00	0.00	0.00	0.00
200-5-1201-52020 Materials And Supplies	4,250	4,250	0.00	694.84	0.00	3,555.16	16.35
200-5-1201-52021 Unclassified Expense	500	500	0.00	206.35	0.00	293.65	41.27
200-5-1201-52030 Special Projects	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1201-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1201-54098 OPEB Expense 200-5-1220-51001 Salaries Regular	0 401,811	0 401,811	0.00 28,314.15	0.00 97,611.20	0.00 0.00	0.00 304,199.80	0.00 24.29
200-5-1220-51001 Salaries Regular 200-5-1220-51003 Overtime	15,000	15,000	2,738.13	6,603.98	0.00	8,396.02	44.03
200-5-1220-51004 Fica	34,028	34,028	2,232.31	8,879.29	0.00	25,148,71	26.09
200-5-1220-51004 Fica 200-5-1220-51006 SC Retirement	73,192	73,192	5,604.81	18,054.61	0.00	55,137.39	24.67
200-5-1220-52009 Clothing	8,900	8,900	286.13	1,522.75	6,112.39	1,264.86	85.79
200-5-1220-52010 Travel And Training	10,500	10,500	0.00	2,800.00	0.00	7,700.00	26,67
200-5-1220-52011 Operation Motor Vehicl	59,400	59,400	6,766.11	11,624.01	8,025.00	39,750.99	33.08
200-5-1220-52012 Communications	300	300	0.00	0.00	0.00	300.00	0.00
200-5-1220-52015 Printing And Advertisi	300	300	0.00	0.00	0.00	300.00	0.00
200-5-1220-52016 Subscriptions And Dues	1,100	1,100	0.00	0.00	0.00	1,100.00	0.00
200-5-1220-52017 Maint & Service Contra	93,500	93,500	19,524.32	36,361,32	0.00	57,138.68	38.89
200-5-1220-52018 Special Contracts	45,500	45,500	708.15	6,179.50	205.50	39,115.00	14.03
200-5-1220-52020 Materials And Supplies	353,208	353,200	12,231.42	53,109.08	167,000.04	133,098.88	62.32
200-5-1220-52021 Unclassified Expense	2,000	2,000	00.00 34 45 63	51.63	0.00 0.00	1,948,37	2.58
200-5-1220-52026 W/S District Payments 200-5-1220-53035 Capital Expense	726,000 0	726,000 0	59,834.46 0.00	121,059.02 0.00	0.00	604,940.98 0.00	16,67 0,00
200-5-1220-53035 Capital Expense 200-5-1220-53037 Utility Line Rep/Repl	55,000	55,000	0.00	0.00	0.00	55,000.00	0.00
200-5-1220-53037 Office Bine Represe	00,000	35,000	0.00	0.00	0.00	0.00	0.00
200-5-1220-54098 OPEB Expense	ŏ	ŏ	0.00	0.00	0.00	0.00	0.00
200-5-1221-51001 Salaries Regular	39,157	39,157	2,703.64	9,752.19	0.00	29,404.81	24.91
200-5-1221-51003 Overtime	1,750	1,750	39.04	112,31	0.00	1,637.69	6.42
200-5-1221-51004 Fica	3,129	3,129	196.57	835,52	0.00	2,293.48	26.70
200-5-1221-51006 SC Retirement	7,184	7,184	472.79	1,579.87	0.00	5,604.13	21.99
200-5-1221-54097 Pension Expense	0	0	0.00	0.00	0,00	0.00	0.00
200-5-1221-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1230-51001 Salaries Regular	56,629	56,629	3,517,08	12,326.77	0.00	44,302.23	21.77
200-5-1230-51003 Overtime	2,000	2,000	223.59	582.02	0.00	1,417.98	29,10
200-5-1230-51004 Fica	4,486	4,486	269.83	1,125.74	0.00	3,360.26	25.09
200-5-1230-51006 SC Retirement	10,295 0	10,295 0	640.21 0.00	2,369.85	0.00 0.00	7,925.15	23.02
200-5-1230-54097 Pension Expense 200-5-1230-54098 OPEB Expense	0	0	0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00
200-5-1230-54098 OFEB Expense 200-5-1235-51001 Salaries Regular	83,212	83,212	4,574.24	15,797.75	0.00	67,414.25	18.98
			15.74	498.75	0.00	1,001.25	33,25
200-5-1235-51003 Overtime	1,500	1,500					

200-5-1235-51004 Fica	6,787	6,787	338.69	1,401.32	0.00	5,385.68	20.65
200-5-1235-51006 SC Retirement	14,875	14,875	881,63	3,485.12 0.00	0.00 0.00	11,389.88	23.43
200-5-1235-52009 Clothing 200-5-1235-52017 Maint & Service Contra	200 262,500	200 262,500	0.00 7,089.23	49,989.86	100,747.33	200.00 111,762.81	0.00 57.42
200-5-1235-52034 Data Processing	202,300	202,300	0.00	0.00	0.00	0.00	0.00
200-5-1235-52046 Non-Capital IT	30,000	30,000	0.00	0.00	0.00	30,000.00	0.00
200-5-1235-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1235-54098 OPEB Expense	ō	ō	0.00	0.00	0,00	0.00	0.00
200-5-1240-51001 Salaries Regular	159,742	159,742	16,215.21	47,344.18	0.00	112,397.82	29.64
200-5-1240-51003 Overtime	1.500	1,500	3,383.56	5,538.61	0.00 (4,038.61)	369,24
200-5-1240-51004 Fica	13,559	13,559	1,413,53	4,453.14	0.00	9,105.86	32,84
200-5-1240-51006 SC Retirement	28,314	28,314	2,313,91	7,783.01	0.00	20,530.99	27,49
200-5-1240-52009 Clothing	400	400	0.00	0.00	0.00	400.00	0.00
200-5-1240-52010 Travel And Training	1,200	1,200	0.00	26.62	0.00	1,173.38	2.22
200-5-1240-52012 Communications	1,600	1,600	590.19	647.48	0.00	952.52	40.47
200-5-1240-52015 Printing And Advertisi	500	500	02.12	82.12	0.00	417.88	16.42
200-5-1240-52016 Subscriptions And Dues	200	200	0.00	0.00	0.00	200.00	0.00
200-5-1240-52010 Special Contracts	45,500	45,500	4,587.40	8,000.72	30,999.28	6,500.00	85.71
200-5-1240-52019 Repairs And Maintenanc	300	300	0.00	0.00	0,00	300.00	0.00
200-5-1240-52020 Materials And Supplies	5,000	5,000	491.48	595.05	19.08	4,385.87	12.28
200-5-1240-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1240-53035 Capital Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1240-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1240-5409B OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1250-51001 Salaries Regular	214,359	214,359	16,126.26	55,990.66	0.00	158,368.34	26.12
200-5-1250-51002 Salaries Special	- 0	0	0.00	0.00	0.00	0.00	0.00
200-5-1250-51003 Overtime	3,000	3,000	396.45	1,131.45	0.00	1,868.55	37.72
200-5-1250-51004 Fica	18,005	18,005	1,214.67	4,929.11	0.00	13,075.89	27.38
200-5-1250-51006 SC Retirement	38,168	38,168	2,891.55	9,569.92	0.00	28,598.08	25.07
200-5-1250-52009 Clothing	1,750	1,750	0.00	421.16	0.00	1,328.84	24.07
200-5-1250-52010 Travel And Training	5,500	5,500	0,00	800,00	0.00	4,700.00	14,55
200-5-1250-52011 Operation Motor Vehicl	22,650 0	22,650 0	448,04	2,708.93	0.00	19,861.07	12.31
200-5-1250-52012 Communications 200-5-1250-52013 Electricity	-	•	0.00	9.55	0.00 { 0.00	8.55)	0.00 8.98
- · · ·	235,000	235,000 500 (20,812.44	21,102.79	0.00	213,897.21	
200-5-1250-52015 Printing And Advertisi	500		28.10)(0.00	28.10) 135.00	0.00	528.10 5,065.00	5.62- 2.60
200-5-1250-52016 Subscriptions And Dues	5,200 24,750	5,200 24,750	0.00	0.00	4,915.94	19,834.06	19.86
200-5-1250-52017 Maint. & Serv. Contrac 200-5-1250-52018 Special Contracts	63,700	63,700	7,126.50	11,913.60	14,686.40	37,100.00	41.76
200-5-1250-52019 Repairs And Maintenanc	135,410	135,410	4,483.00	7,786.83	42,180.35	85,442.82	36.90
200-5-1250-52020 Materials And Supplies	59,400	59,400	880.31	3,568.34	14,678.03	41,153.63	30.72
200-5-1250-52021 Unclassified Expense	500	500	0,00	32,40	0.00	467,60	6.48
200-5-1250-52029 Solids Disposal	237,523	237,523	743,53	15,062.31	144,012.67	78,448.02	66.97
200-5-1250-52039 Lab Supplies	211,248	211,248	17,350.01	30,216.33	132,652,27	48,379.40	77.10
200-5-1250-53035 Capital Expense	0	0	910.97	910,97	5,000.00 (5,910.97)	0.00
200-5-1250-54097 Pension Expense	ō	Ó	0.00	0.00	0.00	0,00	0,00
200-5-1250-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1252-52013 Electricity	28,000	28,000	0.00	4,154.93	0.00	23,845.07	14.84
200-5-1252-52019 Repairs And Maintenanc	90,200	90,200	0.00	0.00	13,953.96	76,246.04	15,47
200-5-1252-52020 Materials And Supplies	4,200	4,200	89.98	89.98	0.00	4,110.02	2.14
200-5-1252-53035 Pump Station Upgrade	. 0	0	0.00	0.00	0.00	0.00	0.00
200-5-1260-51001 Salaries Regular	431,105	431,105	32,136.07	106,500.24	0.00	324,604.76	24.70
200-5-1260-51003 Overtime	15,000	15,000	3,282,12	7,839,21	0.00	7,160.79	52.26
200-5-1260-51004 Fica	36,116	36,116	2,596.81	9,804.99	0.00	26,311.01	27.15
200-5-1260-51006 SC Retirement	78,336	78,336	6,068.14	18,243.88	0.00	60,092.12	23.29
200-5-1260-52009 Clothing	8,300	8,300	815.17	2,413.15	5,024.60	B62.25	89.61
200-5-1260-52010 Travel And Training	8,100	8,100	0.00	0.00	0.00	8,100.00	0.00
200-5-1260-52011 Operation Motor Vehicl	88,200	88,200	8,368,24	15,818.25	19,565.30	52,816.45	40.12
200-5-1260-52012 Communications	C	0	0.00	0.00	0.00	0.00	0.00
200-5-1260-52013 Electricity	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1260-52015 Printing And Advertisi	200	200	0.00	0.00	0.00	200.00	0.00
200-5-1260-52016 Subscriptions And Dues	400	400	0.00	0.00	0.00	400.00	0.00
200-5-1260-52017 Maint. & Svc Contracts	3,200	3,200	13.50	24.30	175.70	3,000.00	6.25
200-5-1260-52018 Special Contracts	6,600	6,600	343.10	1,998.49	0.00	4,601.51	30.28
200-5-1260-52019 Repairs And Maintenand	10,500	10,500	0.00	364.76	0.00	10,135.24	3.47
200-5-1260-52020 Materials And Supplies	140,100	140,100	3,984.43	6,856.81	4,561.98	128,681.21	8.15
200-5-1260-52021 Unclassified Expense	500	500	0.00	281.51	0.00	218.49	56.30
200-5-1260-53035 Capital Expense	0	. 0	0.00	0.00	0.00	0.00	0.00
200-5-1260-53037 Utility Line Rep/Repl	70,000	70,000	0.00	0.00	0.00	70,000.00	0.00
200-5-1260-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1260-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1270-51008 Insurance	260,000	260,000	17,028.28	80,794.76	0.00	179,205.24	31.07
200-5-1270-51009 Unemployment Insurance	2,000	2,000	0,00	0,00	0,00	2,000.00	0.00
200-5-1270-51122 Fringe Benefits & Trai 200-5-1270-52012 Communications	14,420 0	14,420 0	984.00 0.00	1,902.40 0.00	8,217.60 0.00	4,300.00 0.00	70.18 0.00
	Ö	0	0.00	0.00	0.00	0.00	0.00
200-5-1270-52015 Printing And Advertisi 200-5-1270-52016 Subscriptions and Dues	275	275	0.00	0.00	0.00	275.00	0.00
200-5-1270-52017 Maint. & Serv. Contrac	44,640	44,640	0.00	135,00	22,905.00	21,600.00	51.61
200-5-1270-52018 Special Contracts	14,500	14,500	0.00	1,120.50	1,380.00	11,999.50	17.24
200-5-1270-52010 Special Contracts 200-5-1270-52019 Repairs & Maintenance	0	000,41	0.00	0.00	0.00	0.00	0.00
200-5-1270-52020 Materials And Supplies	6,900	6,900	1,135.23	1,745.10	0,00	5,154.90	25.29
200-5-1270-52021 Unclassified Expense	0	0	0.00	0,00	0,00	0.00	0.00
200-5-1270-52022 Replacement Fnd W/S 50	640,000	640,000	0.00	0,00	0,00	640,000.00	0.00
200-5-1270-52023 Sales & Use Tax	. 0	, o	0.00	0.00	0.00	0.00	0.00
200-5-1270-52025 Bank Charges/Late Fees	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
200-5-1270-52026 Credit/Debit Charges	95,000	95,000	7,172.63	22,029.04	35,000.00	37,970.96	60.03
200-5-1270-52030 Special Proj-Sherwood	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1270-52034 Data Processing	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1270-52035 SCMIT & SMIRF	220,798	220,798 (1,090.37)	110,944.60	108,763.03	1,090.37	99.51
200-5-1270-52045 JCI Service Payment	16,560	16,560	0.00	0.00	0.00	16,560.00	0.00
200-5-1270-53029 Claims Fund	3,000	3,000	0.00	0,00	0,00	3,000.00	0.00
200-5-1270-53035 Capital Expense	Ó	Ð	0.00	0.00	0.00	0.00	0.00
200-5-1270-54096 Depreciation Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1270-58080 Nulla Bonas	50,000	50,000	5,295.23	13,725.76	0.00	36,274.24	27.45
200-5-1290-54054 Contingent Fund	470,000	470,000	0.00	0.00	0.00	470,000.00	0.00
200-5-1290-54055 Depreciation Fund	470,000	470,000	0.00	0.00	0.00	470,000.00	0.00
200-5-1290-54092 Interest Expense	71,992	71,992	10,036.71	18,056.55	0.00	53,935.45	25,08
200-5-1290-54093 Annual Bond Fees	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1290-57093 Johnson Controls 0506	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1290-57094 SRF 3 2001 Revolving F	0	0	0.00	0.00	0,00	0,00	0.00
200-5-1290-57097 SRF 4 - Waste Lines	60,747	60,747	0.00	14,725.00	0.00	46,022.00	24.24
200-5-1290-57098 SRF 5 - 2007 WTP	327,345	327,345	81,529.96	81,529.96	0.00	245,815.04	24.91
200-5-1290-57103 SRF 6 - Erwin Farms EP	108,610	108,610	0.00	23,664.27	0.00	84,945.73	21,79
200-5-1290-57104 SRF Loan #7 - 2017 Not	105,262	105,262	25,145.55	25,145.55	0.00	80,116.45	23,69

				ar 010 ro	0.00	24,080.50	51.84
200-5-1291-52018 Special Contracts 200-5-1291-52020 Materials/Supplies	50,000 0	50,000 0	11,932.00 0.00	25,919.50 0.00	0.00	0.00	0.00
200-5-1291-52020 Materials/Supplies 200-5-1291-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1291-53035 Capital Purchases	ő	ŏ	0.00	0.00	0.00	0.00	0,00
200-5-1291-53041 Capital Improvements	0	0	0.00	0.00	0.00	0.00	0.00
200-5-1292-52018 Special Contracts	2,017,000	2,017,000	106,144.86	110,624.86	1,439,374.53	467,000.61	76.85
200-5-1292-53038 Contingency	0	0	0.00	0.00	0.00	0,00	0.00
200-5-1292-53041 Capital Improvements	1,100,000	1,100,000	185,814.27	185,814.27	0.00	914,185.73 2,268,761.72	16.89
200-5-1295-53100 Capital Outlay - Cash	3,125,124	3,125,124	551,287.86 0.00	636,715.34 0.00	219,646.94 0.00	0.00	27.40 0.00
200-5-1295-53110 Capital Outlay - Lease 210-5-3000-51008 Insurance	168,000	168,000	10,070.41	38,021.73	0.00	129,978.27	22.63
210-5-3000-51009 Unemployment Insurance	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
210-5-3000-51122 Fringe Benefits & Trai	9,670	9,670	350.00	659.52	6,262.00	2,748.48	71.50
210-5-3000-52015 Printing And Advertisi	. 0	. 0	0.00	0.00	0.00	0.00	0,00
210-5-3000-52016 Subscriptions & Dues	250	250	0.00	0.00	0.00	250.00	0.00
210-5-3000-52017 Maint. & Serv. Contrac	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3000-52018 Special Contracts	4,400	4,400	0.00	373.50	126.50	3,900.00	11.36
210-5-3000-52019 Repairs and Maintenanc	5,000	5,000	814.42	814.42	100.00	4,085.58	18.29
210-5-3000-52020 Materials And Supplies	6,000	6,000	1,067.70	1,677.57	67.53	4,254.90 0.00	29.09 0.00
210-5-3000-52021 Unclassified Expense	0	0	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
210-5-3000-52023 Sales & Use Tax 210-5-3000-52025 Bank Charges/Late Fee	100	100	0.00	0.00	0.00	100.00	0.00
210-5-3000-52026 Credit/Debit Charges	10,000	10,000	1,389.43	4,085.32	0.00	5,914.68	40.85
210-5-3000-52030 Special Projects	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3000-52032 Res Garbage Repl. Fund	42,000	42,000	0.00	0.00	0.00	42,000.00	0.00
210-5-3000-52033 Com Garbage Repl. Fund	42,000	42,000	0.00	0.00	0.00	42,000.00	0.00
210-5-3000-52035 SCMIT & SMIRF	107,415	107,415 (827,60)	37,437.75	69,149.65	827.60	99,23
210-5-3000-54096 Depreciation Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3000-58080 Nulla Bonas	10,000	10,000	1,856.80	4,426.62	0.00	5,573.38	44.27
210-5-3001-51001 Salaries Regular	92,235	92,235 1,000	6,865.90 0.00	22,461.12 40.00	0.00	69,773.88 960.00	24.35 4.00
210-5-3001-51003 Overtime 210-5-3001-51004 Fica	1,000 7,745	7,745	506.01	1,967.95	0.00	5,777.05	25.41
210-5-3001-51004 F16a 210-5-3001-51006 SC Retirement	16,370	16,370	1,224.50	4,056.28	0.00	12,313,72	24.78
210-5-3001-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
210-5-3001-52010 Travel and Training	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3001-52011 Operation Motor Vehicl	5,500	5,500	0.00	158.83	0.00	5,341.17	2.89
210-5-3001-52012 Communications	1,000	1,000	15.96	92.49	0.00	907.51	9,25
210-5-3001-52013 Electricity	22,500	22,500	0.00	3,710.01	0.00	18,789.99	16.49
210-5-3001-52014 Fuel for Heating/Water	12,500	12,500	16.18	35.23	0.00	12,464.77	0.28
210-5-3001-52015 Printing and Advertisi	1,200	1,200	95.37	119.67	0.00	1,080.33	9.97
210-5-3001-52016 Subscriptions and Dues	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3001-52017 Maint & Sve Contracts	900 0	900 0	125.85 0.00	226.54 0.00	673,46 0,00	0.00	100.00 0.00
210-5-3001-52018 Special Contracts 210-5-3001-52020 Materials and Supplies	2,000	2,000	157.57	157.57	170.29	1,672.14	16.39
210-5-3001-52020 Materials and Supplies 210-5-3001-52021 Unclassified Expense	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
210-5-3001-53035 Capital Expense	3,500	3,500	0,00	0.00	0.00	3,500.00	0.00
210-5-3001-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3001-54098 OPEB Expense	0	0	0,00	0.00	0.00	0.00	0.00
210-5-3035-51001 Salaries Regular	31,255	31,255	839.20	2,929.48	0.00	28,325.52	9.37
210-5-3035-51003 Overtime	1,000	1,000	15.74	17.71	0.00	982.29	1.77
210-5-3035-51004 Fica	2,460	2,468	62.98	254.51	0.00	2,213.49	10.31
210-5-3035-51006 SC Retirement	5,664	5,664	147.38	1,274.76	0,00	4,389.24	22.51
210-5-3035-52017 Maint. & Serv. Contrac	40,500	40,500 0	2,289.41 0.00	8,388.04 0.00	19,438.27 0.00	12,673.69 0.00	68.71 0.00
210-5-3035-52018 Special Contracts 210-5-3035-52034 Data Processing	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3035-52046 Non Capital - IT	20,000	20,000	472.50	472,50	787.50	18,740.00	6.30
210-5-3035-54097 Pension Expense	0	0	0.00	0,00	0.00	0.00	0.00
210-5-3035-54098 OPEB Expense	Ġ	0	0,00	0.00	0.00	0.00	0.00
210-5-3100-51001 Salaries Regular	164,118	164,118	12,493.68	40,576.17	0.00	123,541.03	24.72
210-5-3100-51003 Overtime	7,500	7,500	543,62	2,394.97	0.00	5,105.03	31,93
210-5-3100-51004 Fica	14,200	14,200	924.04	3,641.10	0.00	10,558.02	25.64
210-5-3100-51006 SC Retirement	30,136	30,136	2,225.60	7,475.78	0.00	22,660.22	24.81
210-5-3100-52009 Clothing	3,400 0	3,400 0	379,35 0,00	651.20 0.00	2,048.80 0.00	700.00	79.41 0.00
210-5-3100-52010 Travel And Training 210-5-3100-52011 Operation Motor Vehicl	161,000	161,000	5,439.81	16,783.96	0.00	144,216.04	10.42
210-5-3100-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3100-52013 Electricity	ō	0	0.00	0.00	0.00	0,00	0.00
210-5-3100-52014 Fuel for Heating/Water	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3100-52015 Printing And Advertisi	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3100-52016 Subscriptions and Dues	500	500	0.00	0.00	0.00	500,00	0.00
210-5-3100-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3100-52019 Repairs & Maintenance	0 7,0 0 0	0 7,000	0.00 326,44	0.00 465.46	0.00 0.00	0.00 6,534.54	0.00 6.65
210-5-3100-52020 Materials And Supplies 210-5-3100-52021 Unclassified Expense	7,000	0,000	0.00	0.00	0.00	0.00	0.00
210-5-3100-53035 Capital Expense	25,000	25,000	0.00	0.00	19,968.76	5,031.24	79.88
210-5-3100-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3100-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3110-51001 Salaries Regular	49,195	49,195	3,453.92	11,999.10	0,00	37,195.90	24.39
210-5-3110-51003 Overtime	3,000	3,000	0.00	0.00	0.00	3,000.00	0.00
210-5-3110-51004 Fica	4,299	4,299	249.24	1,076.45	0.00	3,222.55	25.04
210-5-3110-51006 SC Retirement	9,166	9,166	626.26	2,210.25	0.00	6,955.75	24.11
210-5-3110-52009 Clothing 210-5-3110-52010 Travel and Training	650 0	650 0	40.20 0.00	72,36 0.00	377,64 0.00	200.00 0.00	69.23 0.00
210-5-3110-52010 Travel and Training 210-5-3110-52011 Operation Motor Vehicl	40,000	40,000	3,369,01	3,369.01	0.00	36,630.99	8,42
210-5-3110-52011 Operation Motor Vehicl	40,000	40,000	0,00	0.00	0.00	0.00	0.00
210-5-3110-52015 Printing and Advertisi	ō	ō	0,00	0.00	0.00	0.00	0.00
210-5-3110-52018 Special Contracts	o	0	0.00	0.00	0.00	0.00	0.00
210-5-3110-52020 Materials and Supplies	8,600	8,600	0.00	123.00	0.00	8,477.00	1.43
210-5-3110-52021 Unclassified Expense	0	0	0.00	0.00	0,00	0.00	0.00
210-5-3110-53035 Capital Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3110-54097 Pension Expense	0	0	0,00 0,00	0.00 0.00	0.00	0.00 0.00	0.00
210-5-3110-54098 OPEB Expense 210-5-3200-51001 Salaries Regular	39,154	39,154	4,275.95	9,445.29	0.00	29,708.71	24.12
210-5-3200-51001 Salaries Regular 210-5-3200-51003 Overtime	4,000	4,000	27.13	27.13	0.00	3,972.87	0.68
210-5-3200-51003 Overtime 210-5-3200-51004 Fica	3,301	3,301	329,19	741.51	0.00	2,559.49	22,46
210-5-3200-51006 SC Retirement	7,578	7,578	508.14	946.41	0.00	6,631.59	12.49
210-5-3200-52009 Clothing	650	650	0,00	0.00	0.00	650.00	0.00
210-5-3200-52010 Travel And Training	0	0	0.00	0.00	0.00	0,00	0.00
210-5-3200-52011 Operation Motor Vehicl	130,000	130,000	10,430.41	17,126.84	0.00	112,873.16	13.17
210-5-3200-52015 Printing And Advertisi	600.000	600.000	0.00	0.00	0.00	0.00 300,000.00	0.00 50.00
210-5-3200-52018 Special Contracts 210-5-3200-52019 Repairs And Maintenanc	600,000 0	600,000	18,648.25 0.00	37,342.25 0.00	262,657.75 0.00	0.00	0,00
210-5-3200-52019 Repairs And Maintenance 210-5-3200-52020 Materials And Supplies	20,200	20,200	0.00	0.00	0.00	20,200.00	0.00
	,	/	.,				

210-5-3200-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3200-53035 Capital Expense	63,000	63,000	0.00	0.00	0.00	63,000.00	0.00
210-5-3200-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3200-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-51001 Salaries Regular	449,420	449,420	34,014.60	111,265.04	0.00	330,154.96	24.76
210-5-3300-51003 Overtime	40,000	40,000	2,013.80	10,004.23	0.00	29,995.77	25.01
210-5-3300-51004 Fica	40,195	40,195	2,574.95	10,543.23	0.00	29,651.77	26.23
210-5-3300-51006 SC Retirement	85,942	85,942	6,090.63	21,572.48	0.00	64,369.52	25.10
210-5-3300-52009 Clothing	4,500	4,500	480,65	650.25	2,249.75	1,600.00	64.44
210-5-3300-52010 Travel And Training	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-52011 Operation Motor Vehic		330,000	39,231.88	74,042.65	618.40	255,338.95	22,62
210-5-3300-52012 Communications	0	Đ	0.00	0.00	0.00	0.00	0.00
210-5-3300-52013 Electricity	1,000	1,000	0.00	1,306.37	0.00		130.64
210-5-3300-52018 Special Contracts	17,000	17,000	0.00	0.00	10,000.00	7,000.00	50.02
210-5-3300-52019 Repairs And Maintenan		25,000	1,761.84	3,379.52	100,00	21,520.48	13.92
210-5-3300-52020 Materials And Supplies		10,500	76.95	76.95	835.52	9,587.53	8.69
210-5-3300-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-53035 Capital Expense	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
210-5-3300-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-54098 OPEB Expense	O	0	0.00	0.00	0.00	0.00	0.00
210-5-3321-51001 Salaries Regular	39,157	39,157	2,703.64	9,752.19	0.00	29,404.81	24.91
210-5-3321-51003 Overtime	1,750	1,750	39.04	112.31	0.00	1,637.69	6,42
210-5-3321-51004 Fica	3,129	3,129	196.51	835.32	0.00	2,293.68	26.70
210-5-3321-51006 SC Retirement	7,184	7,184	472,81	1,579.86	0,00	5,604.14	21.99
210-5-3321-54097 Pension Expense	0	0	0,00	0.00	0.00	0.00	0.00
210-5-3321-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0,00
210-5-3330-51001 Salaries Regular	109,264	109,264	7,034.20	24,653.59	0.00	84,610.41	22,56
210-5-3330-51003 Overtime	4,000	4,000	447.17	1,164.03	0.00	2,835.97	29,10
210-5-3330-51004 Fica	8,665	8,665	537,64	2,251.34	0.00	6,413.66	25,98
210-5-3330-51006 SC Retirement	19,889	19,889	1,280.46	4,739.71	0.00	15,149.29	23.83
210-5-3330-54097 Pension Expense	0	0	0,00	0.00	0.00	0.00	0.00
210-5-3330-54098 OPEB Expense	0	0	0,00	0.00	0.00	0.00	0.00
210-5-3400-54092 Interest Expense	5,148	5,140	975.40	2,663.12	3,460.10		118.94
210-5-3400-57096 SW 13-14 First Cit Le	a 0	0	0.00	0.00	0.00	0.00	0.00
210-5-3400-57101 2015B Lease Purchase	Ó	0	0.00	0.00	0.00	0.00	0.00
210-5-3400-57102 2017A Lease Purchase	89,768	89,768	0.00	89,768.09	0.00	(0.09)	100.00
210-5-3400-57103 2020 First Citizens L	e 248,804	248,804	20,840.53	20,840.53	83,803.94	144,159.53	42.06
210-5-3500-53100 Capital Outlay - Cash	1,242,000	1,242,000	245,211.91	1,011,707.48	334,195.26	(103,902.74)	108.37
210-5-3500-53110 Capital Outlay - Lease	e 0	0	0.00	0.00	0.00	0.00	0.00
300-5-0101-54097 Pension Exp - Gen Adm	i O	0	0.00	0.00	0.00	0.00	0.00
300-5-0101-54098 OPEB Exp - General Add	n O	0	0.00	0.00	0.00	0.00	0,00
300-5-0201-54097 Pension Exp - Public :	s 0	0	0.00	0.00	0.00	0.00	0.00
300-5-0301-54097 Pension Exp - Public 1	W O	0	0.00	0.00	0.00	0.00	0.00
300-5-0401-54097 Pension Exp - Code En		0	0.00	0.00	0.00	0,00	0.00
310-5-0101-54096 Depr Exp - General Ada	m O	0	0.00	0.00	0.00	0.00	0.00
310-5-0201-54096 Depr Exp - Public Safe	e 0	0	0.00	0.00	0,00	0.00	0.00
310-5-0301-54096 Depr Exp - Public Work	k 0	0	0.00	0.00	0.00	0.00	0.00
310-5-0401-54096 Depr Exp - Code Enf	O	0	0.00	0.60	0.00	0,00	0.00
310-5-0501-54096 Depr Exp - Recreation	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	35,477,655	35,477,655	2,753,445.34	6,893,949.73	5,200,585.57	23,375,119.70	34.11

FY22-23 Budget Transfers

FUND: 100 General Fund

None to date.

FUND: 110 Hospitality Tax Fund

None to date.

FUND: 200 Gross Revenue Fund

None to date.

FUND: 210 Solid Waste Fund

None to date.







LANCASTER POLICE DEPT. PO BOX 1008 LANCASTER, SC 29721-1008 TEL 803-283-2489 FAX 803-286-4632

Memorandum

From: Chief Don Roper

Reference: Part-Time Patrol Officers

Date: 10-20-22

Following an initial needs assessment of the Lancaster Police Department, staffing issues appear to be a critical concern. Many police agencies across the state and across the country are reporting difficulty in recruiting and retaining qualified candidates for open Police Officer positions.

When a qualified applicant is processed and hired, there is still often a significant period of time before they are able to fully function as a police officer due to the required training. This can prolong the staffing issues and cause a need for overtime and short staffing of shifts.

A solution to address some of these prolonged delays due to training, and issues involved with the selection of qualified applicants, is to recruit and hire fully certified officers as part-time employees.

These part-time police officers would be utilized to fill critical roles and relieve some of the staffing issues we face regularly. Typically, a part-time officer would be an experienced and certified officer that would not require academy basic training. The part-time officer would not require the benefits package associated with a full-time employee, and a part-time officer could typically be assigned to various shifts on an as-needed basis. The use of part-time officers would help to relieve the need to assign an officer to overtime duty.

Creating and funding four part-time police officer positions is requested to address the staffing issues and help provide the level of service to our community that is expected. The funding for these part-time positions could be covered from the authorized positions currently unfilled at the police department.

ORDINANCE 022-18

AN ORDINANCE AMENDING THE CITY OF LANCASTER POSITION CONTROL LIST FOR FISCAL YEAR 2022-2023

WHEREAS, police departments across the nation are struggling to fill their open patrol officer positions, and

WHEREAS, the City of Lancaster currently has five open patrol officer positions, one open detective sergeant position, and one patrol lieutenant position, and

WHEREAS, the City of Lancaster Police Chief has concluded that creating four part-time patrol officer positions for the City of Lancaster will provide flexible alternative modes to protect and serve the community, while simultaneously relieving some of the overtime burden that the current full-time patrol officers are bearing, and

WHEREAS, the funding for the part-time patrol officers will come from the budgeted open positions, and

WHEREAS, Lancaster City Council deems it in the best interest of the City and its residents that four part-time patrol officer positions to be created and filled.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the City of Lancaster Position Control List for Fiscal Year 2022-2023 is hereby amended pursuant to the attached listing.

DONE IN MEETING ASSEMBLED on the 8th day of November 2022, and to become effective November 8, 2022.

	YeasNays
Requested by:	
Police Chief	
Approved as to Form:	T. Alston DeVenny, Mayor
Mitch Norrell, City Attorney	Tracy Rabon, Municipal Clerk
	First Reading: October 25, 2022 Second Reading:

	Position			r	1		ř
No.	Number	Position Title	Gd	Ex	Auth	*	FTE
0110	1006	Mayor	N/A	1	1		
0110	1007	City Council	N/A	6	6	Mayor & Council	
0120	1008	City Attorney	N/A	1	1	288	
0140	1009	City Solicitor	N/A	1	1		
0220	6000	Municipal Court Judge	N/A	1	1	Legal	1
0120	1001	City Administrator	224	1	1		
0120	1003	City Clerk	215		1	City Administrator	
0121	3006	Custodian	201		3		
0121	8109	Equipment Operator 3	210		1	Grounds Maintenance	
0122	1004	Human Resources Director	219	1	1		
0122	1015	Payroll & Benefits Administrator	213		1		
0122	1021	Risk Safety Manager	215	1	1	Human Resources	
0130	4001	Finance Director	222	1	1		
0130	4002	Assistant Finance Director	218	1	1		
0130	4003	Accounting Specialist	209		1	Finance	
0135	9000	IT Director	221	1	1		
0135	9001	IT Technician	211		1		
0135	9002	IT Technician (Public Safety)	211		1		
1235	8384	GIS Coordinator	211		1	Information Technology	
0210	7015	Chief of Police	222	1	1	mornidaen reemielegy	
0210	7013	Police Captain	218	2	2		
0210	7007	Detective Lieutenant	216	.64	1		
0210	7008	Lieutenant	216		4		
0210	7006	Detective Sergeant	214		3		
0210	7000	Training Sergeant	216		1		
0210	7017	Patrol Sergeant	214		4		8
0210			_		_		
0210	7011 7012	Violent Crime Investigator	214		2	£	
Description .	613/20/39/70/20	Narcotics Investigator	AMERICAN INC.				
0210	7020	Crime Scene Investigator	214		1		
0210	7050	School Resource Officer	212		3		
0210	7004	Traffic Enforcement Officer	212		1		
0210	7005	Opioid Taskforce Officer	212		1		
0210	7003	Corporal	212		4		
0210	7014	Patrol Officer	210		12		
0210	7014	Patrol Officer - PT	210		4		
0210	7009	Public Information Officer	208		1		
0210	7019	Accreditation Officer	212		1		
0210	7001	Communications Officer	207		8		
0210	7002	Communications Officer - PT	207		1		
0210	7016	Records Clerk 2	205		2	Police Dept	55.
0211	7030	Victims' Ass't Advocate/Admin Assistant	208		1	Victim Services	
0220	6001	Court Administrator	219	1	1		
0220	6004	Lead Asso. Municipal Judge	212		1		
0220	6002	Asso. Municipal Judge	210		1		
0220	6003	Asso. Municipal Judge - PT	210		3		
0220	6004	Municipal Court Clerk	207		1	Judiciary	5
0230	5001	Fire Chief	221	1	1		
0230	5013	Fire Marshal	219	1	1		
0230	5002	Fire Captain	218		3		
0230	5012	Training Officer FD	218		1		
0230	5005	Fire Lieutenant	216		3	".	
0230	5010	Engineer	214		3		
0230	5009	Firefighter 2	212		3		
0230	5007	Firefighter 1	210		12		
0230	5006	Administrative Assistant	206		1	Fire Dept	

765050	Position	Position Title	Cd	Ev	Auth		FTE
No.	Number	Position Title	Gd	Ex	Auth		FIE
0320	8102	Equipment Operator 1	206		4	Street Division	-
0330	8202	Garage Supervisor	218		1		
0330	8201	Vehicle Mechanic 3	209		1]	i i
0330	8203	Vehicle Mechanic	208		3	Vehicle Maintenance	ŧ
0410	2001	Director of Building & Zoning	219	1	1	*	
0410	2004	City Planner	215	1	1	1	
0410	2003	Code Enforcement Officer	210		1	1	
0410	2002	Business License Specialist	206		1	1	
0410	2005	Building & Zoning Compliance Officer	207		1	Building & Zoning	ŧ
1162	1101	Marketing & Development Manager	211		1	See Lancaster	1
1163	1102	Events & Promotions Manager	211		1	Events Management	,
1201	8001	Director of Public Works	221	1	1		1
1201	8002	Field Supervisor	218	1	1		
1201	8003	Administrative Assistant	206		1	Public Works Admin	3
1220	8386	Utility Worker 3	211		2	T dans Tronto Ftanini	
1220	8377	Utility Worker 2	208		1	1	
1220	8380	Meter Technician	206		1		
1220	8376	Utility Worker 1	206		7	Water Service	11
1240	4006	Administrative Support Specialist	205		1	Water dervice	1
1240	4020	Utility Billing Operations Manager	211		1	-	
1240	4020	Customer Account Clerk	206		2	Utility Services	
	8301		221	11	1	Ounty Services	-
1250		Director of Waste Water Systems	212	1			
1250	8311	Senior Wastewater Mechanic	P.C.Euder		1		
1250	8304	Wastewater Sys Operator 1	206		2	NA DA / T	
1250	8310	Plant Operator - PT	206		1	WW Treatment	4.5
1220	8386	Utility Worker 3	211		1		į.
1260	8379	Utility Worker 2	208		2		
1260	8387	FOG Coordinator	211		1		100
1260	8378	Utility Worker 1	206		5	WW Collection	9
3001	8106	Sanitation & Maintenance Operations Dir	221	1	1		
0320	8385	Work Order/Cemetery Specialist	206		1		
3001	8005	Administrative Assistant	206		1	Solid Waste Admin	3
3100	8105	Solid Waste Supervisor	218	1	1	su -	
3100	8107	Equipment Operator 2	208		1		
3100	8104	Equipment Operator 1	206		2		
3100	8201	Sanitation Worker	202		1	Residential SW	5
3110	8107	Equipment Operator 2	208		1	Recycling	1
3200	8109	Equipment Operator 2	208		1	Commercial SW	1
3300	8110	Transfer Station Supervisor	218	1	1		
3300	8108	Scalehouse Attendant	206		1		
3300	8109	Equipment Operator 3	210		8	Transfer Station	10
Totals		With Council & Legal	1	30	188		18
Totals		Without Council & Legal	1	20	178	4	17
Volun	teer City I	Pacitions					
	Police De						1
H-15-74-1-1	Fire Depa	Control of the Host and					1
The second second second		Positions					2
		i valuona					1 2
	Program						T
The World Co.	Summer						
1163	See Lanc	aster (USCL)					0.0

Agenda Item IX B & C.

City of Lancaster City Council Meeting October 25, 2022

TO:

City Council

SUBJECT:

Rezoning Ordinance O22-19 & O22-20

INITIATED BY:

Homes of Lancaster, LLC/Cinnamon Sugar Investments, LLC

PREPARED BY:

Louis Streater

Background: Homes of Lancaster, LLC and Cinnamon Sugar Investments, LLC are requesting a zoning map amendment to rezone two lots of land totaling 1.168 acres to B3- General Commercial recently annexed into the city. Subject properties are located at 1318 & 1328 Charlotte Hwy just north of Bojangles. A commercial developer intends combine the two lots and build a fast-food establishment.

<u>Financial</u>: As a commercial establishment, the property will be assessed at the 6% rate. Using similar fast-food restaurants that have recently been constructed it is estimated that the assessed valuation of the property and new restaurant will be approximately \$78,000, which will generate approximately \$13,700 in property tax. Also, being a restaurant, the business will generate business license revenue and hospitality tax revenue.

<u>Policy Considerations:</u> South Carolina Local Government Comprehensive Planning Enabling Act 1994. Rezoning properties to B3 General Commercial will allow all uses in the B3 district without conditions except as allowed through special exception or variance.

<u>Recommendations/Actions:</u> After conducting the required public hearing it is the unanimous recommendation of the City Planning Commission to rezone property to B3- General Commercial. Staff concurs with the recommendation.

Attachments: Ordinance O22-19, Ordinance 022-20, 1318 Charlotte Hwy- request for amendment in zoning ordinance, deed, qpublic aerial map, Annexation Ordinance O22-07, notice of public hearing, sample letter to adjacent property owners, 1328 Charlotte Hwy- request for amendment in zoning ordinance, deed, qpublic aerial map, Annexation Ordinance O22-08, notice of public hearing, sample letter to adjacent property owners, Planning Commission Public Hearing Agenda, Lancaster News Public Hearing Notice, B3- General Commercial zoning description, zoning map and zoning table of uses.

ORDINANCE 022-19

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0062M-0D-012.00 TOTALING 0.524 ACRES LOCATED AT 1318 CHARLOTTE HWY, AND OWNED BY HOMES OF LANCASTER, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Homes of Lancaster, LLC, petitioned to rezone property at 1318 Charlotte Hwy to B-3 General Commercial; and

WHEREAS, On August 2, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to Lancaster City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to B-3 General Commercial.

All that certain piece, parcel or lot of land, with improvements thereon, situate, lying and being in Gills Creek Township, County of Lancaster, State of South Carolina, located just north of the City of Lancaster, front west on US Highway 521 for a distance of 125 feet, and beginning at a point on the northern boundary of said lot and going N 80-15 E for a distance of 200 feet, thence S 9-45 E for a distance of 125 feet; thence S 80-15 W for a distance of 200 feet; thence N 9-00 W for a distance of 125 feet to the beginning. Being shown on Plat Survey entitled property of Lavoy D. Bauknight, Jack Smith, RLS dated July 20, 1972 and recorded in the Office of the Register of Deeds for Lancaster County as Plat Number 477. For a further description, reference to said plat is craved.

Tax Map No.: 0062M-0D-012.00

Derivation This being the same property conveyed to Ruth M. Melton, Trustee of the Eugeen M. Melton Family Trust U/W by Deed recorded October 15, 2013 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 760 at Page 254

DONE IN MEETING ASSEMBLED on the 8th day of November 2022, and to become effective November 08, 2022.

Yeas	Nays	

Requested by:	
Homes of Lancaster, LLC	T. Alston DeVenny, Mayor
Approved as to Form:	
Mitch Norrell, City Attorney	Tracy Rabon, Municipal Clerk
	First Reading: October 25, 2022 Second Reading: November 08,2022

ORDINANCE 022-20

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0062M-0D-010.00 TOTALING 0.332 ACRES LOCATED AT 1328 CHARLOTTE HWY, AND OWNED BY CINNAMON SUGAR INVESTMENTS, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Cinnamon Sugar Investments, LLC, Susan C. Jordan, petitioned to rezone property at 1328 Charlotte Hwy to B-3 General Commercial; and

WHEREAS, On August 2, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to Lancaster City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to B-3 General Commercial.

All that certain piece, parcel or lot of land, with buildings and improvements thereon, lying and being situate in Gills Creek Township, Lancaster County, South Carolina, fronting on Highway 521 for a distance of seventy-five (75') feet, containing 0.332 acre, more or less, and being the identical property shown and described on plat of survey entitled 'Plat of Survey for Gladden's Flowers, Inc' prepared by Jack Smith Surveying Co. dated February 12, 1994, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina as Plat Number 14513. For a more minute description, reference to said plat is craved,

Being property conveyed to grantors herein by deeds dated November 12, 2010 and recorded in the Office of the Register of Deeds for Lancaster County in Deed Book 588, at Page 207 and Deed Book 588, at Page 212.

Tax Map No.: 0062M-0D-010.00

DONE IN MEETING ASSEMBLED on the 8th day of November 2022, and to become effective November 08, 2022.

Yeas	Navs	
	11450	

Requested by:	
Cinnamon Sugar Investments, LLC	T. Alston DeVenny, Mayor
Approved as to Form:	1. Histori Do v Giniy, iviayor
Mitch Norrell, City Attorney	Tracy Rabon, Municipal Clerk

First Reading: October 25, 2022 Second Reading: November 08,2022



City of Lancaster **Annexation Petition**

216 South Catawba Street Lancaster SC 29721-1149

Phone: 803-283-4253

INFORMATION		
Petitioner/Owner Name Homes of Lancaster LLC	Telephone 803-283-99	961
Mailing Address / City ST ZIP PO Box 1146 / Lancaster, SC 29721		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
GENERAL LOCATION OF SUBJECT PROPE	RTY OR PROPERTIE	S.
1318 Charlotte Highway / Lancaster, SC 29720	Tax Map # 0062M-0D-012	2.00 Requested Zoning B-3
	Acres (±) 0.524	D(17.1
	Tax Map # Acres (±)	Requested Zoning
	Tax Map #	Requested Zoning
	Acres (±)	
	Tax Map #	Requested Zoning
	Acres (±)	P 117 1
	Tax Map # Acres (±)	Requested Zoning
Attach a metes and bounds legal description prepared by a surveyor registere		hihit A of this netition
PETITIONER'S STATEMENT AND A	The second secon	· · · · · · · · · · · · · · · · · · ·
I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of be at least 18 years of age and owner of all the area described on Exhibit whose name(s) appear on the county tax records as the owner(s) of said a property described on Exhibit A attached hereto be annexed into the classified in the above indicated City Zoning District. I certify that I hav Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinance contiguous properties and extension of City services pending final act	oit A attached hereto at the eal estate, do by this peticity of Lancaster, South a received a copy of, under regarding provision of	he date hereof, and ition, request that the Carolina, and be derstand and agree to f utility services to
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER	PROPERTY OWNER	(S) AND DATE
Howard Strickland, Jr.	ROLU	5.5-22
Michael G. Williams	AWA	5-5-72
ACTION BY LANCASTER CITYO	OUNCII.	
Petition	Action D	Date
Signature of Authorized City Representative	Date Sig	
prepared or removed only reduced truth		inou

PREPARED BY Trimnal & Myers, LLC:

LANCASTER COUNTY ASSESSOR Tax Map:

0062M 0D 012 00,

RECORDED THIS 5th DAY OF NOVEMBER, 2021 IN BOOK 00 PAGE 00

Dagun 17. a sollan E.

Auditor, Lancaster County, SC

STATE OF SOUTH CAROLINA
COUNTY OF LANCASTER

LANCASTER COUNTY, SC 2021022263 DEED RECORDING FEES \$15.00 STATE TAX \$702.00 COUNTY TAX \$297.00 PRESENTED & RECORDED 11-02-2021 02:36:41 PM BRITTANY GRANT REGISTER OF DEEDS LANCASTER, COUNTY SC By: PAM FAULKENBERRY BK:DEED 1486 PG:212-213

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT Sandra M. Plyler, Renee M. Funderburk and Christine M. Hunter, Co-Trustees of the Eugene M. Melton Family Trust U/W (hereinafter called "Grantors") in the State aforesaid, for and in consideration of the sum of Two Hundred Seventy Thousand and 00/100 (\$270,000.00) Dollars, to it paid by Homes of Lancaster, LLC (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Homes of Lancaster, LLC, its Successors and/or Assigns Forever:

All that certain piece, parcel or lot of land, with improvements thereon, situate, lying and being in Gills Creek Township, County of Lancaster, State of South Carolina, located just north of the City of Lancaster, front west on US Highway 521 for a distance of 125 feet, and beginning at a point on the northern boundary of said lot and going N 80-15 E for a distance of 200 feet, thence S 9-45 E for a distance of 125 feet; thence S 80-15 W for a distance of 200 feet; thence N 9-00 W for a distance of 125 feet to the point of beginning. Being shown on Plat of Survey entitled property of Lavoy D. Bauknight, Jack Smith, RLS dated July 20, 1972 and recorded in the Office of the Register of Deeds for Lancaster County as Plat Number 477. For a further description, reference to said plat is craved.

TMS#

0062M-0D-012.00

Derivation

This being the same property conveyed to Ruth M. Melton, Trustee of the Eugeen M. Melton Family Trust U/W by Deed recorded October 15, 2013 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 760 at Page 254.

Grantee's Address: PO Box 1146, Lancaster Sc 2972 (

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

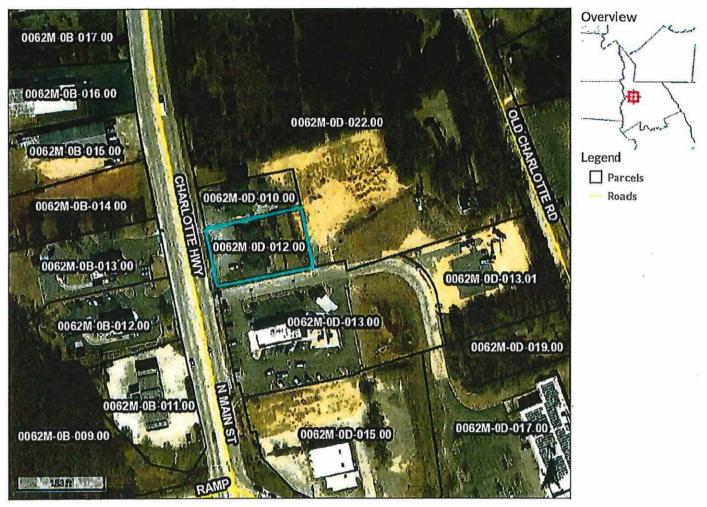
TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said GRANTEE/S, Their Heirs and/or Assigns forever.

AND the said GRANTOR/S do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S, Their Heirs and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

WITNESS our Hand(s) and Seal(s) this day of, in the year of our Lord
SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF: Witness #1 BY: Amola M. Phle IT'S: Trustee BY: Amola M. Hua IT'S: Trustee BY: Republication of the photostal of the presence of the
STATE OF SOUTH CAROLINA)
I, Brigo Trimard, Notary Public for the State of 52,
do hereby certify that GRANTOR/S personally appeared before me this day and acknowledged the due execution of the foregoing deed.
Sworn before me this
Notary Public for the State of
My Commission Expires: 4 1 25 1 Wh v

@qPublic.net™ Lancaster County, SC



0062M-0D-012.00 Parcel ID Class Non Qualified Commercial Code County Taxing LANCASTER District Land Size

FRONT FEET

Physical Address Assessed Value

Owner

HOMES OF LANCASTER LLC P O BOX 1146 LANCASTER, SC 29721 1318 CHARLOTTE

HWY

Last 2 Sales

10/10/2013 0

Date Price 11/2/2021

Reason \$270000 SOLD DOES NOT MATCH

APPRAISAL RECORD

SPOUSE TO SPOUSE

Q

Qual

Q

(Note: Not to be used on legal documents)

Date created: 7/29/2022 Last Data Uploaded: 7/29/2022 3:20:02 AM



ORDINANCE 022-07

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.524 ACRES LOCATED AT 1318 CHARLOTTE HIGHWAY, AND OWNED BY HOMES OF LANCASTER, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land with improvements thereon, situate, lying and being in Gills Creek Township, County of Lancaster, State of South Carolina, located just north of the City of Lancaster, front west on US Highway 521 for a distance of 125 feet, and beginning at a point on the northern boundary of said lot and going N 80-15 E for a distance of 200 feet; thence S 9-45 E for a distance of 125 feet; thence S 80-15 W for a distance of 200 feet; thence N 9-00 W for a distance of 125 feet to the point of beginning. Being shown on Plat of Survey entitled property of Lavoy D, Bauknight, Jack Smith, RLS dated July 20, 1972 and recorded in the Office of the Register of Deeds for Lancaster County as Plat Book 477.

Derivation: This being the same property conveyed to Ruth M. Melton, Trustee of the Eugeen M. Melton Family Trust U/W by Deed recorded October 15, 2013 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 760 at Page 254.

Tax Map No.: 0062M-0D-012.00

The property shall have an interim zoning classification of B-3 pending rezoning pursuant to the Zoning Ordinance.

14, 2022.	Yeas 6 Nays 0
Requested by:	
Home of Lancaster, LLC	T. Alston De Venny, Mayor

DONE IN MEETING ASSEMBLED on the 14th day of June 2022, and to become effective June

Approved as to Form:

First Reading: May 24, 2022 Second Reading: June 14, 2022

Louis Streater From: P40

Sent:

Louis Streater

To:

Friday, July 15, 2022 3:56 PM Louis Streater

Subject:

1318 Charlotte Hwy





July 15, 2022

Lancaster 521 LLC % Atkins Properties 421 Penman Ste 110 Charlotte, NC 28203

RE: Rezoning – 1318 Charlotte Hwy Tax Map # 0062M-0D-012.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner is proposing an B3 (General Commercial) zoning classification. The proposed zoning is consistent with neighboring properties.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of B3 (General Commercial).

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,

Louis Streater

Department Director

Enclosures



City of Lancaster **Annexation Petition**

216 South Catawba Street PO Box 1149 Luncaster SC 29721-1149 Phone: 803-283-4253

INFORMATION											
Petitioner/Owner Name Cinnamon Sugar Investments LLC	Telephone 803-804	-0005									
Mailing Address / City ST ZIP PO Box 926 / Lancaster, SC 297212											
Additional Owner Name (if applicable) SUSAN C JORDAN	Telephone 803-804-	0005									
Mailing Address / City ST ZIP 1117 W MANOR DR LAN	CASTER SC 2972)									
Additional Owner Name (if applicable)	Telephone										
Mailing Address / City ST ZIP											
GENERAL LOCATION OF SUBJECT PROPE	ERTY OR PROPERTIES										
1328 Charlotte Highway / Indian Land, SC 29707 Tax Map # 0062M-0D.010.00 Requested Zoning B-3											
	Tax Map # Acres (±)	Requested Zoning									
	Tax Map # Acres (±)	Requested Zoning									
	Tax Map # Acres (±)	Requested Zoning									
	Tax Map # Acres (±)	Requested Zaning									
Attach a metes and bounds legal description prepared by a surveyor register	ed in South Carolina as Exhibit A	of this petition.									
PETITIONER'S STATEMENT AND	ASSURANCES										
I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws be at least 18 years of age and owner of all the area described on Exh whose name(s) appear on the county tax records as the owner(s) of said property described on Exhibit A attached hereto be annexed into the classified in the above indicated City Zoning District. I certify that I has Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinan contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending final according to the contiguous properties and extension of City services pending the contiguous properties and extension of City services pending the contiguous properties and extension of City services pending the contiguous properties and extension of City services pending the contiguous properties and contiguous properties are contiguous properties and contiguous propert	ibit A attached hereto at the date real estate, do by this petition, real estate, for the Carolia of Lancaster, South Carolia ve received a copy of, understances regarding provision of utility	hereof, and equest that the nn, and be d and agree to services to									
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER	PROPERTY OWNER(S) AN	D DATE									
SUSAN C. JORDAN Jula C	forde	5-13-22									
ACTION BY LANCASTER CITY	COUNCIL										
Petition	Action Date	`									
	Date Signed										

2019018405

DEED

RECORDING FEES \$741

RECORDING FEES \$741

COUNTY TAX
PRESENTE & RECORDED:
12-03-2019 03:55:58 P
BRITTANY GRANT
RESISTROT DEEDS
LAWASTER COUNTY SO
BY: BRITTANY GRANT ROD
BK: DEED 1288

PG: 148 - 149

LANCASTER COUNTY ASSESSOR Tax Map: 0062M 0D 010 00

RICK S. CHANDLER, JR. ATTORNEY AT LAW

STATE OF SOUTH CAROL COUNTY OF LANCASTER

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, that, Rheubin Ryan Brunson and Shirley Montell Brunson, ("Grantor"), in the State aforesaid, for and in consideration of the sum of Two Hundred Eighty-five Thousand and NO/100 (\$285,000.00) Dollars, to the Grantor in hand paid at and before the sealing and delivery of these Presents, by the Grantee (the receipt whereof is hereby acknowledged), has granted, bargained, sold and released, and by these Presents does grant, bargain, sell and release unto Cinnamon Sugar Investments, LLC, ("Grantee"), and Grantee's heirs, successors and assigns, in and to the following described property, to wit:

All that certain piece, parcel or lot of land, with buildings and improvements thereon, lying, being and situate in Gills Creek Township, Lancaster County, South Carolina, fronting on Highway 521 for a distance of seventy-five (75') feet, containing 0.332 acre, more or less, and being the identical property shown and described on plat of survey entitled 'Plat of Survey for Gladden's Flowers, Inc' prepared by Jack Smith Surveying Co. dated February 12, 1994, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina as Plat Number 14513. For a more minute description, reference to said plat is craved.

Being property conveyed to grantors herein by deeds dated November 12, 2010 and recorded in the Office of the Register of Deeds for Lancaster County in Deed Book 588, at Page 207 and Deed Book 588, at Page 212.

Grantee's Address: P.O. BOX 926 RANCASTER, SC 29721

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular, the said premises before mentioned, unto

1

RECORDED THIS 4th DAY OF DECEMBER, 2019 IN BOOK 00 PAGE 00

Auditor, Lancaster County, SC

the said Grantee and Grantee's Heirs, Successors and Assigns forever.

AND the Grantor does hereby bind Grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs, Successors and Assigns, against Grantor and whomsoever lawfully claiming, or to claim the same or any part thereof.

WITNESS the Grantor's Hand and Seal this ___3^{r,t} day of __December__, 2019, and in the two hundred forty-fourth year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

Significant of the property of the property

Livrey Montrel Brunson, Grantor (Seal

STATE OF SOUTH CAROLINA)

ACKNOWLEDGMENT

COUNTY OF LANCASTER)

I, the undersigned notary public, do hereby certify that the above-named Grantor personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this the 3 day of <u>December</u>, 2019.

(Sea

Rick S. Chandler, Jr.

NOTARY PUBLIC FOR SOUTH CAROLINA

My Commission Expires: 2/2/2020

♠ qPublic.net[™] Lancaster County, SC



0062M-0D-010.00 Parcel ID Owner **CINNAMON SUGAR** Last 2 Sales Class Code Non Qualified **INVESTMENTS LLC** Date Price Reason Qual Commercial POBOX 926 12/3/2019 \$285000 TRUE Taxing County LANCASTER, SC 29721 SALE District INDIAN LAND Physical 1328 CHARLOTTE HWY 11/12/2010 \$1 NON Land Size 75 **FRONT** Address ATI FEET Assessed Value

(Note: Not to be used on legal documents)

Date created: 7/29/2022 Last Data Uploaded: 7/29/2022 3:20:02 AM

Developed by Schneider

Q

Q

ORDINANCE 022-08

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.332 ACRES LOCATED AT 1328 CHARLOTTE HIGHWAY, AND OWNED BY CINNAMON SUGAR INVESTMENTS, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land, with buildings and improvements thereon, lying, being and situate in Gills Creek Township, County of Lancaster, State of South Carolina, fronting on US Highway 521 for a distance of seventy-five (75') feet, containing 0.332 acre, more or less, and being the identical property shown and described on plat of survey entitled 'Plat of Survey for Gladden's Flowers, Inc' prepared by Jack Smith Surveying Co. dated February 12, 1994, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina as Plat Number 14513.

Being property conveyed to grantors herein by deeds dated November 12, 2010 and recorded in the Office of the Register of Deeds for Lancaster County in Deed Book 588 at Page 212.

Tax Map No.: 0062M-0D-010.00

The property shall have an interim zoning classification of B-3 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 14th day of June 2022, and to become effective June 14, 2022.

Yeas	6	Nays	0

Requested by:

Cinnanton Sugar Investments, LLC

Approved as to Form:

Mitch Norrell, City Attorney

T. Alston DeVenny, Mayor

Tracy Rabon, Municipal Clerk

First Reading: May 24, 2022 Second Reading: June 14, 2022

Louis Streater

From:

Louis Streater

Sent:

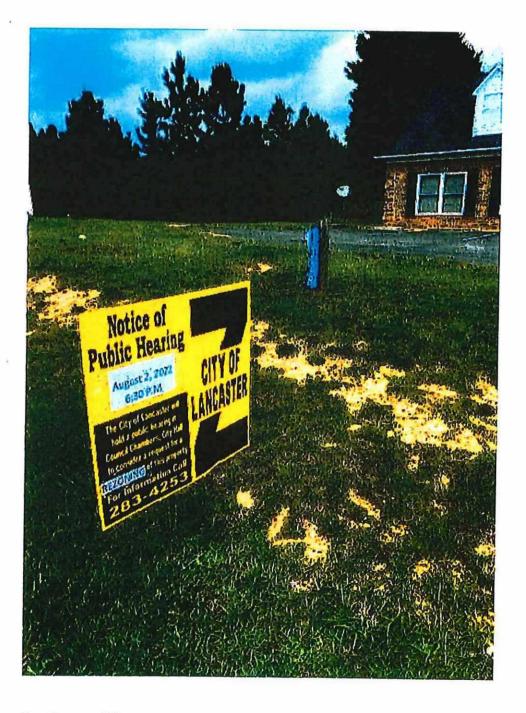
Friday, July 15, 2022 3:55 PM

To:

Louis Streater

Subject:

1328 Charlotte Hwy



Sent from my iPhone



July 15, 2022

Circle K Stores Inc. 2550 W. Tyvola Road Ste 200 Charlotte, NC 28217

RE: Rezoning – 1328 Charlotte Hwy Tax Map # 0062M-0D-010.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner is proposing an B3 (General Commercial) zoning classification. The proposed zoning is consistent with neighboring properties.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of B3 (General Commercial).

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,

Louis Streater

Department Director

Enclosures



PLANNING COMMISSION REGULAR MEETING & PUBLIC HEARING

AGENDA

August 2, 2022 6:30 p.m.

To be held in Council Chambers at City Hall 216 South Catawba Street

- I. Opening of Meeting
- II. Roll Call
- III. Citizens Comments
- IV. Approval of Minutes:
 - a. Regular Meeting of May 3, 2022
- V. Secretary's Report
- VI. Public Hearings:



a. Zoning Map Amendment-Rezoning
Tax Map: 0062M-0D-012.00, 1318 Charlotte Hwy
Owner/Applicant: Homes of Lancaster



- b. Zoning Map Amendment-Rezoning
 Tax Map: 0062M-0D-010.00, 1328 Charlotte Hwy
 Owner/Applicant: Homes of Lancaster
- c. Zoning Map Amendment-Rezoning
 Tax Map: 0082K-0E-14.00, 773 Brooklyn Avenue
 Owner/Applicant: Arbor PL, LLC
- d. Zoning Map Amendment-Rezoning
 Tax Map: 0082D-0K-021.00, Southside of Elliott Street
 Owner/Applicant: BVJ Properties LLC
- VII. Other Business

P51

LANCASTER

SERVING LANCASTER COUNTY HEATH SPRINGS

KERSHAW

VAN WYCK

IN DIAN LAND

WEDNESDAY, JULY 13, 2022

NOTICE OF PUBLIC HEARING

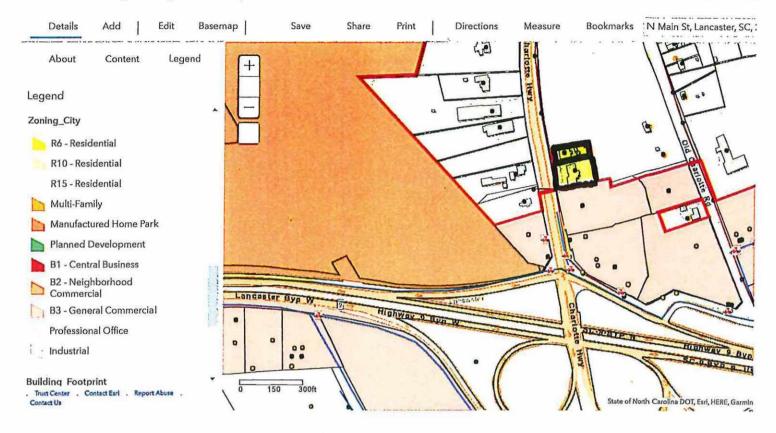
NOTICE IS HEREBY GIVEN that pursuant to Chapter 19, Article I, of the Code of Ordinances of the City of Lancaster, South Carolina, that the Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 5:30 PM in the Council Chambers at City Hall (218: 8, Catawba Street); to consider the following proposed amendments to the Zoning map of the City of Lancaster:

- Hezoning: To confirm the zoning classification of B3- General Commercial for one parcel of land totaling 0.524 sores, recently annexed into the City of Lancaster, located at 1318 Charlotted Hwy Lancaster, BC 29720. Property parcel is identified as fax map #; 0052M-0D-012.00. Owners.—Homes of Lancaster, LLC
- 2. Reconfing: To confirm the zoning classification of B3. General Commercial for one parcel of land fotaling 0.332 acres, recently annexed into the City of Lancaster, located at 1328 Charlotte Hwy Lancaster, SC 29720. Property parcel is identified as tax map #:0092M-0D-010.00. Owner(s) Cinnamon Sugar investments, LLC
- Rezoning: To confirm the zoning classification of R10-Residential for one parcel of land totaling 0.35 scree, recently annexed into the City of Lancaster, located at 773 Brooklyn Avenue Lancaster, SC 29720. Property parcel is identified as tax map #: 0082K-0E-014.00. Owner(a) Arbor PL, LLC
- Rezoning: To confirm the zoning classification of R6- Residential for one parcel of land totaling 1.48 acres, recently annexed into the City of Lancaster, located on the southside of Elliott Street, in Lancaster, SC 29720. Property parcel is identified by tax map #: 00820-0K-021.00. Owner(6) ByJ Properties, LLC

All interested persons are encouraged to appear and present their views either for or egainst these proposals. Additional information concerning these requests are available in the Office of Building and Zoning, 216 S. Catawba St, Lancaster, South Carolina, telephone 283-4253.

*Furthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting in person, you may submit written public comments to City Staff electronically at deteyenson@lancasteroltyso.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.

- (b) Commercial districts. The following commercial districts are hereby established: PO, B-1, B-2,52 and B-3. These districts are created to accomplish the purposes and serve the objectives set forth in the remainder of this section.
 - (1) The PO professional office district is established to provide an area in which professional office uses such as doctor's, dentist's, lawyer's, surveyor's offices and related commercial establishments may be compatibly located, in order that these related land uses can be near each other for the convenience of both proprietors of these businesses and their clients.
 - (2) The B-1 central business district is designed to accommodate the office, governmental, and institutional needs of the community. The district is also designed to provide for and promote concentrated development of retail establishments and personal and business services to supply the needs of residents, transients, and business industry in the urban center of the county as well as in the entire travel area. Except for churches and residential occupancies, land uses in this district are not subject to the off-street parking requirements in article XI. Except for off-street parking requirements, multiple family dwellings and churches retro-fitted in existing buildings are not subject to regulations contained in article IV (multiple-family development and religious institutions).
 - (3) The B-2 neighborhood commercial district is intended to be a transitional district between commercial and residential areas and is designed to increase potential uses of property where limitation to strictly residential use would be unduly restrictive, but where general commercial development would not be appropriate because of the residential nature of the neighborhood. The outdoor storage or display of merchandise, materials or inventory is prohibited in this district.
 - (4) The B-3 general commercial district is designed to accommodate a wide variety of general commercial uses characterized primarily by retail, office and service establishments which are oriented primarily towards major traffic corridors and/or extensive areas of predominantly commercial usage and characteristics. Commercial uses encouraged in this district are generally patronized in single purpose trips and emphasize large general merchandise establishments, sale of large or bulky items, commercial services, repair services, automobile related sales and repair, various types of convenience stores, restaurants, and other recreational and entertainment uses. This district is also suited to accommodate travel oriented uses such as hotels and motels and gas stations. Outdoor storage shall be permitted.



R-15: Residential District R-10: Residential District R-6: Residential District MF: Multifamily District

PO: Professional Office District

B-1: Business District

B-2: Neighborhood Commercial District (GR,

B-1-G, B-4)

B-3: General Business District (GR, B-1-G, B-4)

IND: Industrial District (I-1, I-2)
MHP: Manufactured Home Park

NAICS: North American Industrial Classification System

SE: Means that a special exception from the board of zoning appeals is

necessary in order to allow use UP: Means that the use is permitted

	Use description	NAICS	R-15	R-10	R-6	РО	B-1	B- 2	B-3	IND	MF (1)	MHP (1)
1	Residential								,			
	Cluster Development		SE (1)	SE (1)	SE (1)			SE				
	Condominium Development					SE (1)	SE (1)	SE	SE			
1	Convalescent Home		SE	SE	SE	UP		SE	SE			
+	Dwelling, Single-Family		UP	UP	UP		UP	UP	*	. UP	UP	UP
1	Dwelling, Two-Family		` `	UP	UP		UP	UP		UP	UP	UP
Ì	Group Home		SE	SE	SE							
	Multifamily Development				•		UP (1)				UP	
	Manufactured Homes			UP (1)	UP (1)	×	•				UP (1)	
+	Nursing Home		SE	SE	SE	. UP	SE	UP	UP		UP	
1	Rooming and Boarding House			SE	SE		SE	SE				
	Bed and Breakfast		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	UP				

Dance Studio	611610			UP	UP	UP			P55
Delicatessen	611610				SE				
Drug Store, Pharmacy	446		UP	UP	UP	UP		<u> </u>	
Dry Cleaner and Laundry Service	8123			UP	UP	UP	UP		
Electronic and Appliance Store	443			UP		UP			
Festivals, Bazaars, Outdoor sales events, Carnivals, Circuses, Revivals, Temporary Promotions				UP (1)	UP	UP (1)	UP (1)	UP	
Farm Machinery and implemented sales/service						UP	UP		
Farmers Market						UP	UP		
Feed and Seed, Packages and Retail				SE		UP	UP		
Financial Institution	5221		UP		UP	UP	, UP		
Firearms/Ammunition Sales/Service				UP		UP	UP		
Fireworks Sales						UP (1)	UP (1)		
Florist Shop				UP	UP	UP	UP		
Food and Beverage Stores, Convenience Stores (except 4453)	445			UP	SE	UP			
Food Service and Drinking Place	722		SE	UP		UP			
Funeral Home, Crematorium						SE	SE		
Funeral Home, Mortuary Services	812210			UP	SE	UP	UP		
Furniture Repair and Upholstery						UP	UP		
Furniture Store	442110, 453310			UP		UP			
Garden Supply Store				UP		UP			37

Professional, Scientific and Technical Service	541				UP	UP	UP	UP		P56
Public Utility Building and Use		SE (1)	SE (1)	SE (1)		SE (1)	SE	UP (1)	UP (1)	
Restaurant					SE	UP		UP	UP	
Service Stations						SE		UP	UP	
Sporting Goods, Hobby, Book and Music Stores	·4512					UP	UP	UP		
Tailor						UP	UP	UP		
Tattooing, Body Piercing, Branding Establishments								SE (1)		
Tavern, Nightclub, Pool Hall, Game-room, Private Club						SE		UP	UP	
Toy Store	451120					UP		UP		
Veterinary Clinic								UP		
Video Game Machine Establishment								UP (1)	UP (1)	
Video Store	4512						UP	UP	UP	
3 Industrial										
Apparel Manufacturing	315							SE	UP	
Automobile/Truck Repair and Rebuilding Shop (Body Shop)	8111							SE	UP	
Bottling Works								SE .	UP	
Building Contractor and Related Activities			, ,					SE	UP	
Building Materials, sales and storage	4441							UP	UP	
Cabinet Making									SE	38

	Cultural Facilities, Museum		P				CPC (2)	UP	CPC (2)		39
	Civic, Social, Service Organizations		SE	SE	SE		UP	UP	UP	UP	
	Armory					-			UP	UP	
4	Public/Institutional										
	Woodworking Shop									UP	
	Wholesale or Warehousing								UP	UP	
	Warehouse								UP	UP	
	Truck Terminal									SE	
Committee of the commit	Tire Recapping and Retreading Plant	326212								UP	
	Textile Manufacture	315								SE	
	Sporting Goods Manufacturing									UP	
	Sheet Metal Processing									SE	
	Sawmill	321113								SE	
	Railway Station							T		UP	
	Railroad Freight Yard									SE	
	Printing Plant									UP	
	Printing and Publishing						SE		UP	UP	
	Pistol/Firing Range							T		SE	
	Petroleum Products, bulk storage						1	1		SE	
	Optical Goods Manufacturing						1	\dagger		UP	
	Motion Picture and Sound Recording Industries	512							UP	UP	P57

The following zones shall have a minimum of the amount of square footage indicated in the following table:

Zone	Minimum Square Feet (4)
R-15	15,000 (1)
R-10	10,000 (1), (2)
R-6	6,000 (1), (3)
MF	10,000
МНР	3 acres
РО	10,000
B-1	none
B-2	3,000
B-3	7,000
IND .	7,000

- (1) For nonresidential buildings, the lot size shall be adequate to provide the yard requirements of this article and the off-street and loading requirements of article XI; provided, however, that the lot size for each nonresidential building shall not be less than thirty thousand (30,000) square feet.
- (2) Two-family dwellings, fifteen thousand (15,000) square feet.
- (3) Two-family dwellings, eight thousand (8,000) square feet.
- (4) After the effective date of this chapter [November 13, 2007], no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements

- (a) The lot width shall be measured along a straight line connecting the points at which a line that delineates the required setback from the street intersects with lot boundaries lines at opposite sides of the lot.
- (b) No lot created after the effective date of this chapter [November 13, 2007] shall contain less land or be smaller in width than the minimum lot area and width established by this section.

Zone	Lot Width (4)
R-15	80
R-10	70 (1), (3)
R-6	60 (2), (3)
MF	80
MHP	100
PO	70
B-1	None
B-2	60
B-3	60
IND	60

- (1) Two-family dwellings require seventy-five (75) feet of lot width.
- (2) Two-family dwellings and multiple-family require seventy (70) feet of lot width.
- (3) Nonresidential lots require one hundred (100) feet of lot width.
- (4) After the effective date of this chapter, no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of this chapter shall meet at least the minimum

Agenda Item IX D.

City of Lancaster City Council Meeting October 25, 2022

TO:

City Council

SUBJECT:

Rezoning Ordinance O22-21

INITIATED BY:

BVJ Properties, LLC

PREPARED BY:

Louis Streater

Background: BVJ Properties, LLC is requesting a zoning map amendment to rezone one parcel of land totaling 1.08 acres to R6- Residential recently annexed into the city. Subject property is located on the southside of Elliott St. A developer intends on subdividing the parcel into three separate lots and developing single family homes.

<u>Financial:</u> Future development of lots will generate property tax revenue.

<u>Policy Considerations:</u> South Carolina Local Government Comprehensive Planning Enabling Act 1994. Rezoning property to R6- Residential will allow all uses in the R6 district without conditions except as allowed through special exception or variance.

Recommendations/Actions: After conducting the required public hearing it is the unanimous recommendation of the City Planning Commission to rezone property to R6- Residential. Staff concurs with the recommendation.

<u>Attachments:</u> Ordinance O22-21, request for amendment in zoning ordinance, deed, qpublic aerial map, Annexation Ordinance O22-03, notice of public hearing, sample letter to adjacent property owners, Planning Commission Public Hearing Agenda, zoning map, R6- Residential zoning description, zoning map and zoning table of uses.

ORDINANCE 022-21

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0082D-0K-021.00 TOTALING 1.08 ACRES LOCATED ON THE SOUTHSIDE OF ELLIOTT STREET, AND OWNED BY BVJ PROPERTIES, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, BVJ Properties, LLC, petitioned to rezone property located on the southside of Elliott Street to R6- Residential; and

WHEREAS, On August 2, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to Lancaster City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to R6- Residential.

All those piece, parcel, or lot of land, lying, being and situate near the City of Lancaster, Lancaster County, South Carolina fronting on Elliott Street, and being more particularly designated as Lot Nos. 4 (four), 5 (five), and 6 (six) on plat of "Springview Sub-Division No. 11" made by Wm. Charles Hendley, Jr. Land Surveying dated March 12, 1984, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina, as Plat No. 6438.

Derivation: This being the same property conveyed to Kathy B. O'Brien and Deena B. Totherow by Deed recorded March 10, 2008 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 454 at Page 25.

Tax Map No: 0082D-0K-o21.00

DONE IN MEETING ASSEMBLED on the 8th day of November 2022, and to become effective November 08, 2022.

Yeas	 Nays	

Requested by:

BVJ Properties, LLC	
	T. Alston DeVenny, Mayor
Approved as to Form:	
Mitch Norrell, City Attorney	Tracy Rabon, Municipal Clerk

First Reading: October 25, 2022 Second Reading: November 08,2022



City of Lancaster Annexation Petition

216 South Catawba Street PO Box 1149 Lancaster SC 29721-1149 Phone: 803-283-4253

INFORMATION				
Petitioner/Owner Name BYI Properties, LLC	Telephone 704-643.6	2300		
	HAPLOTTE NC 28210			
Additional Owner Name (if applicable)				
Mailing Address / City ST ZIP				
Additional Owner Name (if applicable)	Telephone			
Mailing Address / City ST ZIP		***		
GENERAL LOCATION OF SUBJECT PROPER	TY OR PROPERTIES			
	Tax Map # 0082.D -0K-	Requested Zoning		
ELLIOT STREET	Acres (±) Los de OLI	R6		
	Tax Map#	Requested Zoning		
	Acres (±)			
	Tax Map#	Requested Zoning		
	Acres (土)			
	Tax Map #	Requested Zoning		
	Acres (±)			
	Tax Map#	Requested Zoning		
	Acres (±)			
Attach a metes and bounds legal description prepared by a surveyor registered	l in South Carolina as Exhibit A	of this petition.		
PETITIONER'S STATEMENT AND AS	SSURANCES			
I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of be at least 18 years of age and owner of all the area described on Exhibit whose name(s) appear on the county tax records as the owner(s) of said reproperty described on Exhibit A attached hereto be annexed into the Colassified in the above indicated City Zoning District. I certify that I have Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinance contiguous properties and extension of City services pending final actions.	it A attached hereto at the date cal estate, do by this petition, recity of Lancaster, South Carolis received a copy of, understands regarding provision of utility	hereof, and equest that the ha, and be d and agree to services to		
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/F	PROPERTY OWNER(S) AN	D DATE		
BYJ PROPERTIES LIC (Sole MEMBER VERNON BAUMRIND)		2/3/2022		
		, , , , , , , , , , , , , , , , , , , ,		
A CONTRACT TO A VALUE OF THE CONTRACT OF THE C	CATTATOTT			
ACTION BY LANCASTER CITYCOUNCIL				
Petition Approved Denied	Action Date			
Signature of Authorized City Representative	Date Signed			

PREPARED BY
Trimnal & Myers, LLC
STATE OF SOUTH CAROLINA

COUNTY OF LANCASTER

LANCASTER COUNTY, SC 2021025940 DRED RECORDING FEES \$15,00 STATE TAX \$42.90 COUNTY TAX \$18.15 PRESENTED & RECORDED 12-17-2021 01:35:50 PM BRITTANY GRANT REGISTER OF DEEDS LANCASTER, COUNTY SC By: CANDICE PHILLIPS BK:DEED 1500 PG:281-282

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT Kathy B. O'Brien and Deena B. Totherow (hereinafter called "Grantors") in the State aforesaid, for and in consideration of the sum of Sixteen Thousand Five Hundred and no/100ths (\$16,500.00) Dollars, to them paid by BVJ Properties, LLC (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

BVJ Properties, LLC, its successors and/or Assigns Forever:

The decedent's interest in those pieces, parcels, or lots of land, lying, being and situate near the City of Lancaster, Lancaster County, South Carolina, fronting on Elliot Street, and being more particularly designated as Lot Nos. 4 (Four), 5 (Five), and 6 (Six) on plat of "Springview Sub-Division No. 11" made by Wm. Charles Hendley, Jr. Land Surveying, dated March 12, 1984, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina, as Plat No. 6438.

Subject to Restrictive Covenants recorded in said office in Deed Book E-6 at Page 6135.

TMS#

0082D-0K-021.00

Derivation

This being the same property conveyed to Kathy B. O'Brien and Deena B. Totherow by Deed recorded March 10, 2008 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 454 at Page 25.

Grantee's Address: 8508 Parkpd #133 Charlote, NC 28216

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said GRANTEE/S, Their Heirs and/or Assigns forever.

AND the said GRANTOR/S do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S, Their Heirs and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

	WITNESS our Hand(s) and Seal(s) of our Lord	this	ay of <u><i>Oc1</i></u>	, in the year
	SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:			
	Mitness #1 Cloud	Ke	- Kathy hthy B, O'Brien	B. D'Brien
	Witness #2	D	Cong B eena B. Totherow	Tather aw
•				
	STATE OF LANCASTER) COUNTY OF LANCASTER)	ACKNOWLEDG	EMENT	
	do hereby certify that GRANTOR'S person the due execution of the foregoing deed,	Notary Public for ally appeared before	r the State of re me this day and	acknowledged
	Sworn before me this 17 day of	,	NOTARY	BRIAN O. TRIMBLAL PUBLIC, STATE OF SOUTH CAROLEYA
•	Notary Public for the State of 5 4 My Commission Expires: 9/45	12050	My Con	imibalon Expires 09/25/2030

Appropriet Lancaster County, SC



Parcel ID Class Code

0082D-0K-021.00 Land Only

Taxing District City of Lancaster

LANCASTER

Land Size 1.08 Owner

ACRES

BVJ PROPERTIES LLC 8508 PARK RD #133

CHARLOTTE, NC 28216

Physical Address ELLIOTST Assessed Value

Last 2 Sales

Date Price 12/17/2021 \$16500 TRUESALE Q 3/5/2008

Qual Reason WILL

Q

(Note: Not to be used on legal documents)

Date created: 7/29/2022 Last Data Uploaded: 7/29/2022 3:20:02 AM



ORDINANCE 022-03

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 1.08 ACRES LOCATED ON THE SOUTHSIDE OF ELLIOTT STREET, AND OWNED BY BVJ PROPERTIES, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL those piece, parcel, or lot of land, lying, being and situate near the City of Lancaster, Lancaster County, South Carolina fronting on Elliot Street, and being more particularly designated as Lot Nos. 4 (Four), 5 (Five), and 6 (Six) on plat of "Springview Sub-Division No. 11" made by Wm. Charles Hendley, Jr. Land Surveying, dated March 12, 1984, and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina, as Plat No. 6438.

Derivation: This being the same property conveyed to Kathy B. O'Brien and Deena B. Totherow by Deed recorded March 10, 2008 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 454 at Page 25.

Tax Map No.: 0082D-0K-021.00

The property shall have an interim zoning classification of R-6 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 8th day of March 2022, and to become effective March 8, 2022.

Yeas	4	Nays_	0	
A		~ 100 J		_

Requested l	y:
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BVJ Properties, LLC

Approved as to Form:

Mifch Worrell, City Attorney

T. Alston DeVenny, Mayor

Tracy Rabon, Municipal Clerk

First Reading: February 22, 2022 Second Reading: March 8, 2022

P69

LANCASTER

SERVING LANCASTER COUNTY HEATH SPRINGS

KERSHAW

VAN WYCK

INDIAN LAND

WEDNESDAY, JULY 13, 2022

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Chapter 19, Article I, of the Code of Ordinances of the City of Lancaster, South Carolina, that the Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (218 By Catawba Street); to consider the following proposed amendments to the Zoning map of the City of Lancaster:

- Rezoning: To confirm the zoning classification of B3- General Commercial for one parcel of land totaling 0.524 acres, recently annexed into the City of Lancaster, located at 1318 Charlotte Hwy Lancaster, SO 29720. Property parcel is identified as tax map #: 0082M-0D-012.00.

 Owner(s) Homes of Lancaster, LLC
- 2. Reconling: To confirm the zoning classification of BS. General Commercial for one parcel of land totaling 0.332 agree, recently annexed into the City of Lancaster, located at 1328 Charlotte Hwy Lancaster, SC 29720. Property parcel is identified as tax map #:0082M-0D-010.00. Owner(s) Cinnamon Sugar Investments, LLC
- Rezoning: To confirm the zoning classification of R10-Residential for one parcel of land totaling 0.36 scree, recently annexed into the City of Lancaster, located at 773 Brooklyn Avenue Lancaster, 8C 29720. Property parcel is identified as tax map #: 0082K-0E-014.00. Owner(e) Arbor PL, LLC
- Rezoning: To confirm the zoning classification of R6- Reeldential for one parcel of land totaling 1.48 acree, recently annexed into the City of Lancaster, located on the southside of Elliott Street, in Lancaster, SC 29720. Property parcel is identified by tax map #: 00820-0K-021.00. Owner(S) ByJ Properties, LLC

All interested persons are encouraged to appear and present intrell views either, for or against these proposals. Additional information, concerning these requests are available in the Office of Building and Zoning, 216 8, Catawba St, Lancaster, South Carolina, telephone 263-4253.

*Furthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting in person, you may submit written public comments to City Staff electronically at detevenson@lancastercityec.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.

. . . .

Sec. 31-21. - Zoning districts.

The following zoning districts are established in accordance with the city zoning ordinance. Article declared minimum requirement. The provisions of this article shall be minimum requirements, adopted for the promotion of the public health, safety, morals or general welfare. Whenever the requirements of this article are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions or covenants, the most restrictive, or that imposing the higher standards, shall govern.

- (a) Residential districts. The following residential use districts are hereby established: R-15, R-10, R-6, MF, and MHP. Each of these districts is designed for the persons who reside there and intended to secure a comfortable, healthy, safe, and pleasant environment in which to live, sheltered from incompatible and disruptive activities.
 - (1) The R-15 residential district is designed to accommodate the least dense single-family residential developments within the city. The principal use of land is for single-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
 - (2) The R-10 residential district is designed to accommodate both single and two-family residential developments within those areas of the city where a slightly higher density than is allowed in the R-15 district is appropriate. The principal use of land is for single and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
 - (3) The R-6 residential district is established for the most dense residential development within the city. The principal use of land is for single-family and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the guiet residential nature of the area included in the district.

Louis Streater

From:

Louis Streater

Sent:

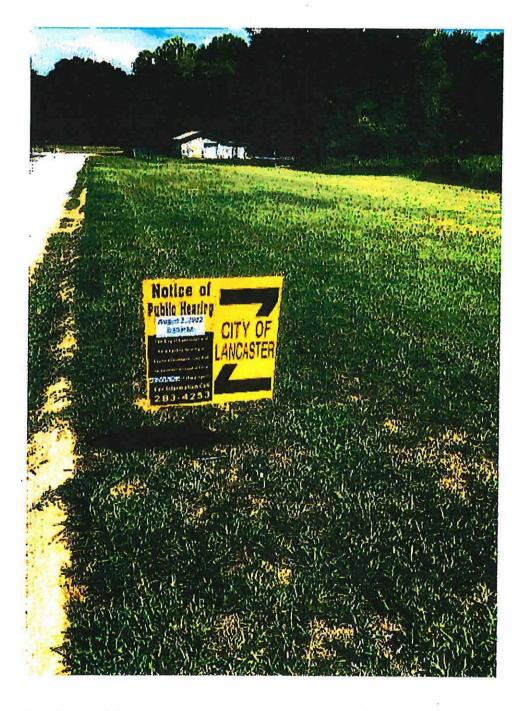
Friday, July 15, 2022 3:37 PM

To:

Louis Streater

Subject:

Southside Elliott St



Sent from my iPhone



July 15, 2022

Crenshaw Rentals LLC 3260 McIlwain Road Heath Springs, SC 29058

RE: Rezoning – Southside of Elliott Street Tax Map # 0082D-0K-021.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner is proposing an R-10 (Residential) zoning classification. The proposed zoning is consistent with neighboring properties.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of R-10 (Residential).

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,

Louis Streater

Department Director

. Enclosures



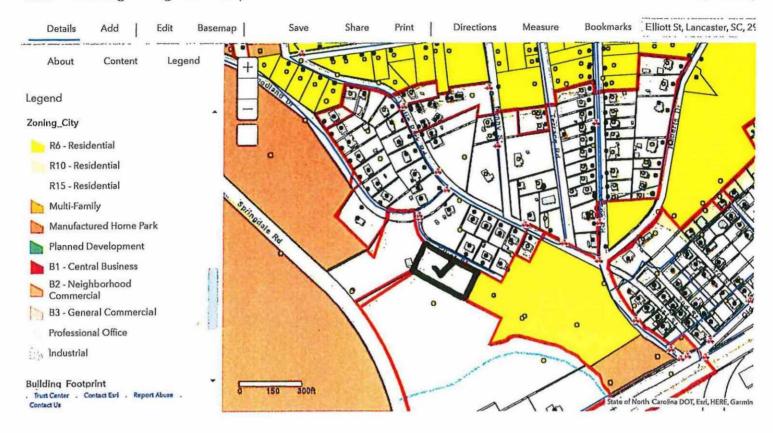
PLANNING COMMISSION REGULAR MEETING & PUBLIC HEARING

AGENDA

August 2, 2022 6:30 p.m.

To be held in Council Chambers at City Hall 216 South Catawba Street

- I. Opening of Meeting
- II. Roll Call
- III. Citizens Comments
- IV. Approval of Minutes:
 - a. Regular Meeting of May 3, 2022
- V. Secretary's Report
- VI. Public Hearings:
 - a. Zoning Map Amendment-Rezoning
 Tax Map: 0062M-0D-012.00, 1318 Charlotte Hwy
 Owner/Applicant: Homes of Lancaster
 - b. Zoning Map Amendment-Rezoning
 Tax Map: 0062M-0D-010.00, 1328 Charlotte Hwy
 Owner/Applicant: Homes of Lancaster
 - c. Zoning Map Amendment-Rezoning
 Tax Map: 0082K-0E-14.00, 773 Brooklyn Avenue
 Owner/Applicant: Arbor PL, LLC
 - d. Zoning Map Amendment-Rezoning
 Tax Map: 0082D-0K-021.00, Southside of Elliott Street
 Owner/Applicant: BVJ Properties LLC
- VII. Other Business



R-15: Residential District R-10: Residential District

R-6: Residential District

MF: Multifamily District
PO: Professional Office District
B-1: Business District

B-2: Neighborhood Commercial District (GR,

B-1-G, B-4)

B-3: General Business District (GR, B-1-G, B-4)

IND: Industrial District (I-1, I-2)
MHP: Manufactured Home Park

NAICS: North American Industrial Classification System

SE: Means that a special exception from the board of zoning appeals is

necessary in order to allow use UP: Means that the use is permitted

	Use description	NAICS	R-15	R-10	R-6	РО	B-1	B- 2	В-3	IND	MF (1)	MHP (1)
1	Residential											
	Cluster Development		SE (1)	SE (1)	SE (1)			SE				
	Condominium Development					SE (1)	SE (1)	SE	SE		*	180
	Convalescent Home		SE	SE	SE	UP		SE	SE			
	Dwelling, Single-Family		UP	UP	UP		UP	UP		UP	UP	UP
	Dwelling, Two-Family			UP	UP		UP	UP		UP	UP	UP
	Group Home		SE	SE	SE							
	Multifamily Development			8			UP (1)		9		UP	
	Manufactured Homes			UP (1)	UP (1)		2				UP (1)	
Ì	Nursing Home		SE	SE	SE	UP	SE	UP	UP		UP	
	Rooming and Boarding House			SE	SE		SE	SE				
	Bed and Breakfast		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	UP				70

Dance Studio	611610				UP	UP	UP			P76
Delicatessen	611610					SE				
Drug Store, Pharmacy	446			UP	UP	UP	UP			
Dry Cleaner and Laundry Service	8123				UP	UP	UP	UP		
Electronic and Appliance Store	443				UP		UP			
Festivals, Bazaars, Outdoor sales events, Carnivals, Circuses, Revivals, Temporary Promotions		:		,	UP (1)	UP	UP (1)	UP (1)	UP	
Farm Machinery and implemented sales/service		,					UP	UP		
Farmers Market							UP	UP		
Feed and Seed, Packages and Retail					SE		UP	UP		
Financial Institution	5221			UP		UP	UP	UP		1
Firearms/Ammunition Sales/Service					UP		UP	UP		
Fireworks Sales							UP (1)	UP (1)		
Florist Shop					UP	UP	UP	UP		
Food and Beverage Stores, Convenience Stores (except 4453)	445				UP	SE	UP			
Food Service and Drinking Place	722			SE	UP		UP			
Funeral Home, Crematorium							SE	SE]
Funeral Home, Mortuary Services	812210				UP	SE	UP	UP		
Furniture Repair and Upholstery							UP	UP		1
Furniture Store	442110, 453310		The same of the sa		UP		UP			
Garden Supply Store					UP		UP	:		76

	Professional, Scientific and Technical Service	541				UP	UP	UP	UP		ı	77
	Public Utility Building and Use		SE (1)	SE (1)	SE (1)		SE (1)	SE	UP (1)	UP (1)		
	Restaurant					SE	UP		UP	UP		r
	Service Stations						SE		UP	UP		
	Sporting Goods, Hobby, Book and Music Stores	4512					UP	UP	UP			
	Tailor						UP	UP	UP			
	Tattooing, Body Piercing, Branding Establishments								SE (1)			
	Tavern, Nightclub, Pool Hall, Game-room, Private Club						SE		UP	UP		
	Toy Store	451120					UP		UP			
	Veterinary Clinic								UP			
	Video Game Machine Establishment								UP (1)	UP (1)		
	Video Store	4512						UP	UP	UP		
3	Industrial						Z					
П	Apparel Manufacturing	315							SE	UP		
	Automobile/Truck Repair and Rebuilding Shop (Body Shop)	8111		22					SE	UP		
	Bottling Works								SE	UP		•
	Building Contractor and Related Activities								SE	UP		
	Building Materials, sales and storage	4441							UP	·UP		
	Cabinet Making									SE		

	Motion Picture and Sound Recording Industries	512						UP	UP		78
	Optical Goods Manufacturing								UP		
	Petroleum Products, bulk storage								SE		
	Pistol/Firing Range								SE		
	Printing and Publishing					SE		UP	UP		
	Printing Plant								UP		
F	Railróad Freight Yard						T		SE		
	Railway Station								UP		
	Sawmill	321113		0					SE	21	
	Sheet Metal Processing	5							SE		
	Sporting Goods Manufacturing								UP		
	Textile Manufacture	315							SE		
	Tire Recapping and Retreading Plant	326212							UP		
	Truck Terminal								SE		l(€X
	Warehouse							UP	UP		
	Wholesale or Warehousing							UP	UP		
	Woodworking Shop								UP		
4	Public/Institutional										
	Armory							UP	UP		
	Civic, Social, Service Organizations		SE	SE	SE	UP	UP	UP	UP		
	Cultural Facilities, Museum					CPC (2)	UP	CPC (2)			

The following zones shall have a minimum of the amount of square footage indicated in the following table:

Zone	Minimum Square Feet (4)
R-15	15,000 (1)
R-10	10,000 (1), (2)
R-6	6,000 (1), (3)
MF	10,000
МНР	3 acres
PO .	10,000
B-1 ·	none
B-2	3,000
B-3	7,000
IND	7,000

- (1) For nonresidential buildings, the lot size shall be adequate to provide the yard requirements of this article and the off-street and loading requirements of article XI; provided, however, that the lot size for each nonresidential building shall not be less than thirty thousand (30,000) square feet.
- (2) Two-family dwellings, fifteen thousand (15,000) square feet.
- (3) Two-family dwellings, eight thousand (8,000) square feet.
- (4) After the effective date of this chapter [November 13, 2007], no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements

- (a) The lot width shall be measured along a straight line connecting the points at which a line that delineates the required setback from the street intersects with lot boundaries lines at opposite sides of the lot.
- (b) No lot created after the effective date of this chapter [November 13, 2007] shall contain less land or be smaller in width than the minimum lot area and width established by this section.

Zone	Lot Width (4)
R-15	80
R-10	70 (1), (3)
R-6	60 (2), (3)
MF	80
МНР	100
PO	70
B-1	None
B-2 .	60
B-3	60
IND .	60

- (1) Two-family dwellings require seventy-five (75) feet of lot width.
- (2) Two-family dwellings and multiple-family require seventy (70) feet of lot width.
- (3) Nonresidential lots require one hundred (100) feet of lot width.
- (4) After the effective date of this chapter, no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of this chapter shall meet at least the minimum

Agenda Item IX E.

City of Lancaster City Council Meeting October 25, 2022

TO:

City Council

SUBJECT:

Rezoning Ordinance O22-22

INITIATED BY:

Arbor PI, LLC

PREPARED BY:

Louis Streater

Background: Arbor Pl, LLC is requesting a zoning map amendment to rezone one parcel of land totaling 0.36 acres to R10- Residential recently annexed into the city. Subject property is located at 773 Brooklyn Ave. The developer is currently constructing a single-family dwelling on the parcel.

Financial: Development will generate additional property tax revenue.

Policy Considerations: South Carolina Local Government Comprehensive Planning Enabling Act 1994. Rezoning property to R10- Residential will allow all uses in the R10 district without conditions except as allowed through special exception or variance.

Recommendations/Actions: After conducting the required public hearing it is the unanimous recommendation of the City Planning Commission to rezone property to R10- Residential. Staff concurs with the recommendation.

Attachments: Ordinance O22-22, request for amendment in zoning ordinance, deed, qublic aerial map, Annexation Ordinance O22-04, notice of public hearing, sample letter to adjacent property owners, Planning Commission Public Hearing Agenda, zoning map, R10- Residential zoning description, zoning map and zoning table of uses.

ORDINANCE 022-22

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0082K-0E-014.00 TOTALING 0.36 ACRES LOCATED AT 773 BROOKLYN AVENUE, AND OWNED BY ARBOR PL, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, ARBOR PL, LLC, petitioned to rezone property located at 773 Brooklyn Avenue to R10- Residential; and

WHEREAS, On August 2, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to Lancaster City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to R10- Residential.

All that piece, parcel, or lot of land, with improvements theron with any and all improvements located in Lancaster County, South Carolina, fronting 68.6 feet on the Southwesterly side of West Brooklyn Avenue, just southeast of its junction with Dobson Street and being more particularly described as Lot Thirteen (13), Block H, on plat of survey recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 7, at Page 93.

Derivation: This being the same property conveyed to Homes of Lancaster, LLC by Deed recorded December 11, 2018 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 1191 at Page 164.

Tax Map No: 0082K-0E-014.00

DONE IN MEETING ASSEMBLED on the 8th day of November 2022, and to become effective November 08, 2022.

Yeas		Nays	
		-	

Requested by:

Arbor PL, LLC	T. Alston DeVenny, Mayor
Approved as to Form:	
Mitch Norrell, City Attorney	Tracy Rabon, Municipal Clerk

First Reading: October 25, 2022 Second Reading: November 08,2022



RECEIVED DATE PO Box 1149 City of Lancaster **Annexation Petition**

Lancaster SC 29721-1149 MAR - 1 2022 Phone 803-283-4253

City of Lancaster Building & Zoning Department

INFORMATION			,			
Petitioner/Owner Name Arbor PL, LLC - Brian J. Marusa Sr.	Telephone 70	14-542-583	3			
Mailing Address / City ST ZIP 4119-I Rose Lake Dr. Chorlotte Nc 28217						
Additional Owner Name (if applicable)	Telephone					
Mailing Address / City ST ZIP						
Additional Owner Name (if applicable)	Telephone					
Mailing Address / City ST ZIP						
GENERAL LOCATION OF SUBJECT PROPER	TY OR PROF	PERTIES				
173 Brooklyn Ave	Tax Map # 00% Acres (±) (1) Tax Map # Acres (±)	2K-0E-014.00 .36	Requested Zoning Requested Zoning			
	Tax Map#		Requested Zoning			
	Acres (±)		Requested Zoning			
	Tax Map # Acres (±)		reducated Tolling			
	Tax Map # Acres (±)		Requested Zoning			
Attach a metes and bounds legal description prepared by a surveyor registered	in South Caroli	ina as Exhibit A o	f this petition.			
PETITIONER'S STATEMENT AND AS	SURANCES					
I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.						
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/P	ROPERTY C	WNER(S) ANI	D DATE			
Arbor PLUC - Brign J. Marya Sr.	1		2-29-202			
ACTION BY LANCASTER CITYCO	OUNCIL					
Petition Approved Denied Action Date						
Signature of Authorized City Representative	·	Date Signed				

P85

S.C. Stamp \$ 10.00

The	State	of	South	Carolina,

COUNTY OF LANCASTER

TITLE TO REAL ESTATE THE SPRINGS COTTON MILLS

~ To -

Ernest D. Barrett -

Wincie P. Barrett

KNOW ALL NEW BY THESE PRESENTS, THAT THE underlined, THE SPRINGS COTTON MILLS, a South Carolina corporation with its principal place of business in Lancaster, Lancaster County, in the State aforesaid for and in consideration of the sum of

Four thousand seven hundred seventy-five dollars (\$44,775) to it in hand will and truly paid by Ernest D. Barrett and Winole P. Barrett of Lancaster County, the right, whereal is helely acknowledged, has manual barguland and and releged and by these Presents Does Grains begain sell and release unto the said Ernest D. Barrett and Winole P. Barrett, the following desorting property, to wit:

All that piece, percel or lot of land with improvements thereon, consisting of a four room house and approximately one-half of a garage, fronting 68.6 feet on the southwesterly line of west Brooklyn Avenue, just southeast of ite junction with Dobson Street, in Williams Village, Lancaster County, South Garoline, having corress and distances as follows: Beginning at a point in the southwesterly line of West Brooklyn Avenue which point lies S 10-53 E 24.6 feet and S 34 - 32 E 23.6 feet from the westerly junction of West Brooklyn Avenue and Bobson Street; thence S 33 - 43 W 169.1 feet; thence S 64 - 49 E 102.2 feet; thence N 27 - 13 E 165.3 feet to a point in the southwesterly line of West Brooklyn Avenue; thence with the southwesterly line of West Brooklyn Avenue; thence with the southwesterly line of West Brooklyn Avenue; thence with the southwesterly line of West Brooklyn Avenue N 64 -53 W 68.6 feet and N 56 - 30 W 14.5 feet to the point of beginning, containing, 36 acres more or less; the same being lot number 13 in block "H" on map of said Williams Village, prepared April-May, 1954, and recorded in the office of the Olerk bicourt for Lancas ter County, South Carolina, in Plat Book 7, at page 93.

All of said property being subject to the following coverping that restrictions, recorded in the office of the Clerk of Court for Lenchester County, Boulti Carolina, in Deed Book 25.4 at page 25.25 which apply to all lots soid by This Springs, County in Figh Hook 25, at Williams Monthly Minister as set forth in a plat of said area recorded in the cilics of the Clerk of Court for Lancaster County in Figh Hook 25, at Williams 13, several for certain lots in seid area reserved for apicial purposes, which are marked "RESERVED" on plat of said areas? It was a series of the conducted by the conducted

(2) No livestock other than domestic fowl shall be stabled, penned or otherwise kept or permitted on any said lot,

(9) No isolding shall be effected, placed, or permitted to ramein on any one of said fols other than one detached single-family dwelling not to exceed two and one-half stories in height, and one private garage, without living quariets of any kind, for not more than two parts.

(4) No building or addition thereto or replacement thereof shall be located on any one of said lots peacer to any street line than the presently existing sub-back these as about on the above-mentioned recorded plat, nor peacer them that feet to any presently existing sub-back there is a shown on said plat. For the purposes of this restriction, gares, steet, open product, and other appendings shall be considered barts of a building. Rothing in this presently existing highling to be reclosed; and, in the append in the removal or local or partial destruction of an existing building, a building to replace the same may be constructed in the same to, provided that the building lines of each new highlings are either within present mailting lines as shown on said plat or within the building lines presented by this paragraph.

(5) No structure of a temporary character, whether trailer, basement, tent, stack, parage or other outsuilding shall be exceed, maintained or used on any said lot at any time for residential purposes.

(6) Each of said lots is soid subject to an essential reserved in the grantor, assignable as the grantor shall defermine, for the construction, maintenance, optication and spain of all mecanisms sever, value, talebone, power and they illuly lines and symposis now located on each lot as shown on the above-mentioned pile for as arrestiter may be located or relocated thereon. The grantor faither reserves all right, litts and interest in and to all utility supliances, apparatus and equipment now allulated an any said loc.

(7) All of the foregoing restrictions shall constitute conditions of purchase and coverants rumples perpetually with the land constituting each of add lots and chall bind and future to the heapest of and the enforceable by the granter as well as the dyner or owners of any one of said lots, their legal representatives, heirs anterisors and assigns; and two failure of the granter or only said owner to inforce any of said representatives, heirs anterisors and assigns; and two failure of the granter or of any said owner to inforce any of said retrictions, conditions and convenients on any one occasion shall in no event be deemed a waiver of the right of taid granter, or of any other owner later so id do.

(8) All he foregoing restrictions, conditions and covenants shall become effective and bluding as of the time that they together with the above-mentioned plat, shall be filed for record in the office of the Clerk of Court for Laponter County, South Carolina.

(9) Invalidation of any one of these covenants and restrictions by judgment or court order shall in no wise affect any of the other covenants and restrictions, which shall remain in full large and exect.

TOODTHIN, with all and alogular, the Righis, Members, Bereditaments and Appurtenances to the said premises belonging, or in anywise inclinit or apperialning.

TO HAVE AND TO HOLD, all and slopular, the sold premises unto the sold. Ernest D. Barrett and Windle P. Harrett the in Barre to, their and Amigns forever.

Hale and Amigns forever.

And THE BERGING COTTON MILE does hereby bind the successors and adding to warrant and forever defend all and singular the said

premises unto the said Ernest D. Barrett and Wincie P. Barrett, their

Helra and Assigns against itself, and its successors and Assigns, and against every person whomsoever lawfully elatining or to claim the same or any part thereof.

WITNESS its field and Soat this Oth day of July and in the one hundred and oight is the year of cor Lord one thousand sine hundred and fifty-five and in the one hundred and oight is the year of the Severeignly and Independence of the Volted States of America.

Slamed, scaled and delivered in the presence of

THE SPRINGS COTTON MILES (CORP. SMALL)

Jill J. Adams Merie O. Montgomery Hy: Editurement J. W. Medford By: E. L. Borugge Allei: J. C. Hubbard

The State of South Carolina,

COUNTY OF LANCASTER

and made oath that B He saw, the within named Hell Springs 100 the Property Mills by middle in President, and J. C. Hubbard, its Secretary, sign, seal, and as its Act and Deed, indiger the within written Deed and that B he, with white springs of Montgomery with the execution thereof

July 19,

Sworn to before me, this 9th

JULY

195X 5

Jill J. Adama

Thomas R. Gulledge SEAL Notary Public for S. C. RECORDED

LANCASTER COUNTY ASSESSOR Tax Map: 0082K 0E 014 00 RECORDED THIS 22nd DAY OF NOVEMBER, 2021 IN BOOK 00 PAGE 00

Baywett. O stepen E.

Auditor, Lancaster County, SC

LANCASTER COUNTY, SC 2021023385 RECORDING FEES \$15.00 \$26,00 STATE TAX COUNTY TAX \$11.00 PRESENTED & RECORDED 10:50:52 AM 11-19-2021 BRITTANY GRANT REGISTER OF DEEDS LANCASTER, COUNTY SC By: PAM FAULKENBERRY BK:DEED 1491 PG:182-183

PREPARED BY Trimnal & Myers, LLC

STATE OF SOUTH CAROLINA
COUNTY OF LANCASTER

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT Homes of Lancaster, LLC (hereinafter called "Grantors") in the State aforesaid, for and in consideration of the sum of Ten Thousand and 00/100 (\$ 10,000.00) Dollars, to it paid by Arbor PL, LLC (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Arbor PL, LLC, his/her/their Heirs and/or Assigns Forever:

All that piece, parcel or lot of land with improvements thereon with any and all improvements located in Lancaster County, South Carolina, fronting 68.6 feet on the Southwesterly side of West Brooklyn Avenue, just southeast of its junction with Dobson Street and being more particularly described as Lot Thirteen (13), Block H, on plat of survey recorded in the Office of the Register of Deeds for Lancaster County in Plat Book 7, at page 93.

TMS#

0082K-0B-014.00

Derivation

This being the same property conveyed to Homes of Lancaster, LLC by Deed recorded December 11, 2018 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 1191 at Page 164.

Grantee's Address: 4119 + Rose Lake Drive Charlotte, NC 28217

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments:

TOGETHER will all and singular the Rights, Members, Hereditaments Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said GRANTEE/S, Their Heirs and/or Assigns forever.

AND the said GRANTOR/S do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S. Their Heirs and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

WITNESS our Hand(s) and Seal(s) this ______ /8 th_ day of Novow, in the year of our Lord 2021. SIGNED, SEALED AND DELIVERED

IN THE PRESENCE OF: Witness #1

Homes of Lancaster, LLC

STATE OF SOUTH CAROLINA

COUNTY OF Lancaste

ACKNOWLEDGEMENT

go vant MUSS, Notary Public for the State of South Could line do hereby certify that GRANTOR/S personally appeared before me this day and acknowledged

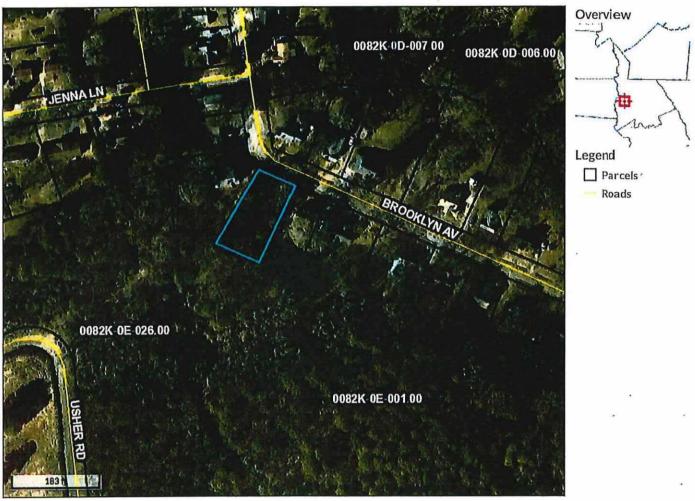
the due execution of the foregoing deed.

Sworn before me this of November 2021.

My Commission Expires:

Notary Public for the State of

GOVAN T. MYERS, III Notary Public-State of South Carolina My Commission Expires November 05, 2024



0082K-0E-Parcel ID 014.00 Land Only Class Code City of Taxing District Lancaster LANCASTER Land Size 89 FRONT FEET

Physical Address Assessed Value

Owner

ARBOR PL LLC 4119 I ROSE LAKE CHARLOTTE, NC 28217 773 BROOKLYN AVE

Last 2 Sales Date 11/18/2021 \$10000 12/8/2018

Price

Reason SOLD DOES NOT MATCH APPRAISAL RECORD \$120000 SOLD DOES NOT MATCH

Qual Q

Q

APPRAISAL RECORD

(Note: Not to be used on legal documents)

Date created: 7/29/2022 Last Data Uploaded: 7/29/2022 3:20:02 AM



ORDINANCE 022-04

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.36 ACRES LOCATED AT 773 BROOKLYN AVENUE, AND OWNED BY ARBOR PL, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that piece, parcel, or lot of land with improvements thereon with any and all improvements located in Lancaster County, South Carolina, fronting 68.6 feet on the Southwesterly side of West Brooklyn Avenue, just southeast of its junction with Dobson Street and being more particularly described as Lot Thirteen (13), Block H, on plat of survey recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 7, at Page 93.

Derivation: This being the same property conveyed to Homes of Lancaster, LLC by Deed recorded December 11, 2018 in the Register of Deeds/Clerk of Court for Lancaster County, South Carolina in Deed Book 1191 at Page 164.

Tax Map No.: 0082K-0E-014.00

The property shall have an interim zoning classification of R-10 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 22nd day of March 2022, and to become effective March 22, 2022.

Yeas	5	Navs	0

Requested by:	MIDU
Arbor PL, LLC	- Alter Islan
•	T. Alston DeVenny, Mayor
Approved as to Form:	
Sufficient (O)	Draw Bab
Mitch Norrell, City Attorney	Tracy Rabon, Municipal Clerk

First Reading: March 8, 2022 Second Reading: March 22, 2022 From:

Louis Streater

Sent:

Friday, July 15, 2022 3:21 PM

To:

Louis Streater

Subject:

773 Brooklyn



Sent from my iPhone

P92

LANCASTER

SERVING LANCASTER COUNTY HEATH SPRINGS

KERSHAW

VAN WYCK '>

IN DIAN LAND

WEDNESDAY, JULY 13, 2022

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Chapter 19, Article I, of the Code of Ordinances of the City of Lancarter, South Carolina, that the Planning Commission of the City of Lancarter, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 5:30 PM in the Couriell Chambers at City Hall (216: 8, Catawha Street); to consider the following proposed amendments to the Zoning map of the City of Lancaster:

- Rezoning: To confirm the zoning classification of B3- General Commercial for one parcel of land, totaling 0.524 scree, recently annexed into the City of Lancaster, located at 1318 Charlotte Hwy Lancaster, SC 29720. Property parcel is dentified as jax map #: 0082M-0D-012.00. Owner(a) Homes of Lancaster, LLC
- 2. Reconling: To commit the zoning classification of B3: General Commercial for one parcel of land totaling 0.332 acres, recently annexed into the City of Lancaster, located at 1328 Charlotte Hwy Lancaster, SC 29720. Property parcel is identified as tax map #:0052M-0D-010.00. Owner(s) Cinnamon Sugar Investments, LLC
- Rezoning: To confirm the zoning classification of R10-Residential for one parcel of land totaling 0.36 scree, recently annexed into the City of Lancaster, located at 773 Brooklyn Avenue Lancaster, SC 29720. Property parcel is identified as tax map #: 0082K-0E-014.00. Owner(e) Arbor PL, LLC
- Rezoning: To confirm the zoning classification of R8- Residential for one parcel of land totaling 1.48 acres, recently annexed into the City of Lancaster, located on the southelds of Elliott Street, in Lancaster, SC 29720. Property parcel is identified by tax map #: 0082D-0K-021.00. Owner(S) ByJ Properties, LLC

All Interested persons are encouraged to appear and present strict views either for or against these proposals. Additional information concerning these requests are available in the Office of Building and Zoning, 216 S. Catawba St, Lancaster, South Caroline; telephone 263-4253.

"Furthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting in person, you may submit written public comments to City Staff electronically at deteyenson@lancasteroityec.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.



July 15, 2022

Watts Properties Holdings LLC PO Box 1118 Lancaster, SC 29721

RE: Rezoning – 773 Brooklyn Avenue Tax Map # 0082K-0E-014.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner is proposing an R-10 (Residential) zoning classification. The proposed zoning is consistent with neighboring properties.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, August 2, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of R-10 (Residential).

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,

Louis Streater
Department Director

Enclosures



PLANNING COMMISSION REGULAR MEETING & PUBLIC HEARING

AGENDA

August 2, 2022 6:30 p.m.

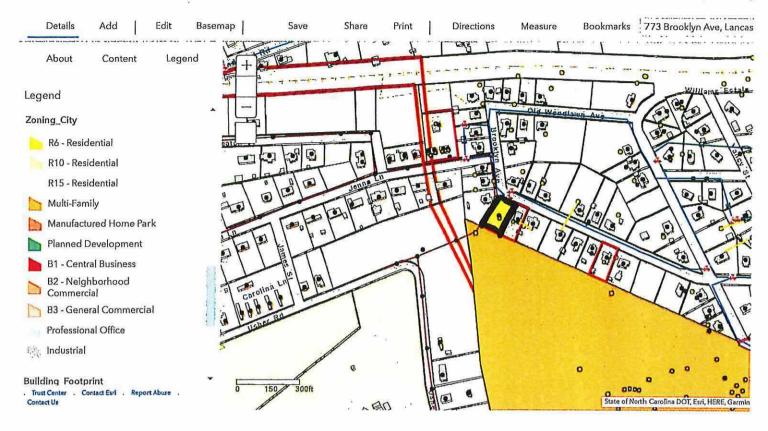
To be held in Council Chambers at City Hall 216 South Catawba Street

- I. Opening of Meeting
- II. Roll Call
- III. Citizens Comments
- IV. Approval of Minutes:
 - a. Regular Meeting of May 3, 2022
- V. Secretary's Report
- VI. Public Hearings:
 - a. Zoning Map Amendment-Rezoning Tax Map: 0062M-0D-012.00, 1318 Charlotte Hwy Owner/Applicant: Homes of Lancaster
 - b. Zoning Map Amendment-Rezoning Tax Map: 0062M-0D-010.00, 1328 Charlotte Hwy Owner/Applicant: Homes of Lancaster
 - c. Zoning Map Amendment-Rezoning
 Tax Map: 0082K-0E-14.00, 773 Brooklyn Avenue
 Owner/Applicant: Arbor PL, LLC
 - d. Zoning Map Amendment-Rezoning
 Tax Map: 0082D-0K-021.00, Southside of Elliott Street
 Owner/Applicant: BVJ Properties LLC
- VII. Other Business

Sec. 31-21. - Zoning districts.

The following zoning districts are established in accordance with the city zoning ordinance. Article declared minimum requirement. The provisions of this article shall be minimum requirements, adopted for the promotion of the public health, safety, morals or general welfare. Whenever the requirements of this article are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions or covenants, the most restrictive, or that imposing the higher standards, shall govern.

- (a) Residential districts. The following residential use districts are hereby established: R-15, R-10, R-6, MF, and MHP. Each of these districts is designed for the persons who reside there and intended to secure a comfortable, healthy, safe, and pleasant environment in which to live, sheltered from incompatible and disruptive activities.
 - (1) The R-15 residential district is designed to accommodate the least dense single-family residential developments within the city. The principal use of land is for single-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
 - (2) The R-10 residential district is designed to accommodate both single and two-family residential developments within those areas of the city where a slightly higher density than is allowed in the R-15 district is appropriate. The principal use of land is for single and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
 - (3) The R-6 residential district is established for the most dense residential development within the city. The principal use of land is for single-family and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the guiet residential nature of the area included in the district.



R-15: Residential District

R-10: Residential District

R-6: Residential District
MF: Multifamily District
PO: Professional Office District

B-1: Business District

B-2: Neighborhood Commercial District (GR,

B-1-G, B-4)

B-3: General Business District (GR, B-1-G, B-4)

IND: Industrial District (I-1, I-2)
MHP: Manufactured Home Park

NAICS: North American Industrial Classification System

SE: Means that a special exception from the board of zoning appeals is

necessary in order to allow use

UP: Means that the use is permitted

	Use description	NAICS	R-15	R-10	R-6	РО	B-1	B- 2	В-3	IND	MF (1)	MHP (1)
ij	Residential											
	Cluster Development		SE (1)	SE (1)	SE (1)			SE				
	Condominium Development					SE (1)	SE (1)	SE	SE			
	Convalescent Home		SE	SE	SE	UP		SE	SE			
	Dwelling, Single-Family		UP	UP	UP		UP	UP		UP	UP	UP
1	Dwelling, Two-Family			UP	UP		UP	UP		UP	UP	UP
	Group Home		SE	SE	SE		**					
	Multifamily Development	45					UP (1)				UP	
1	Manufactured Homes			UP (1)	UP (1)						UP (1)	
1	Nursing Home		SE	SE	SE	UP	SE	UP	UP		UP	
1	Rooming and Boarding House			SE	SE		SE	SE				
1	Bed and Breakfast		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	UP				59

Dance Studio	611610			UP	UP	UP			
D-B-4	C11C10					}		1	F98
Delicatessen	611610				SE				
Drug Store, Pharmacy	446		UP	UP	UP ·	UP			
Dry Cleaner and Laundry Service	8123			UP	UP	UP	UP		
Electronic and Appliance Store	443			UP		UP			
Festivals, Bazaars, Outdoor sales events, Carnivals, Circuses, Revivals, Temporary Promotions				UP (1)	UP	UP (1)	UP (1)	UP	
Farm Machinery and implemented sales/service				- Andrews		UP	UP		
Farmers Market						UP	UP	,	
Feed and Seed, Packages and Retail				SE	1	UP	UP		
Financial Institution	5221		UP		UP	UP	UP		
Firearms/Ammunition Sales/Service		A STATE OF THE STA		UP		UP	UP		
Fireworks Sales						UP (1)	UP (1)	200	
Florist Shop				UP	UP	UP	UP		
Food and Beverage Stores, Convenience Stores (except 4453)	445			UP `	SE	UP			
Food Service and Drinking Place	722	-	SE	UP		UP			
Funeral Home, Crematorium			**************************************			SE	SE]	
Funeral Home, Mortuary Services	812210			UP	SE	UP	UP		
Furniture Repair and Upholstery						UP	UP	-	
Furniture Store	442110, 453310			UP		UP			
Garden Supply Store				UP		UP			lai

Professional, Scientific and Technical Service	541			,	UP	UP	UP	UP		F	99
Public Utility Building and U	se	SE (1)	SE (1)	SE (1)		SE (1)	SE	UP (1)	UP (1)		
Restaurant					SE	UP		UP	UP		
Service Stations						SE		UP	UP		
Sporting Goods, Hobby, Book Music Stores	and 4512					UP	UP	UP			
Tailor						UP	UP	UP			
Tattooing, Body Piercing, Bran Establishments	ding							SE (1)			
Tavern, Nightclub, Pool Hal Game-room, Private Club						SE		UP	UP		
· Toy Store	451120					UP		UP	1		
Veterinary Clinic								UP			
Video Game Machine Establishment								UP (1)	UP (1)		
Video Store	4512						UP	UP	UP		
Industrial											
Apparel Manufacturing	315							SE	UP		_
Automobile/Truck Repair an Rebuilding Shop (Body Shop	IXIII							SE	UP		
Bottling Works								SE	UP		
Building Contractor and Relat Activities	red							SE	UP		
Building Materials, sales and storage	d 4441							UP	UP		
Cabinet Making									SE		(al

Motion Picture and Sound Recording Industries	512						UP	UP	P1	00
Optical Goods Manufacturing								UP		
Petroleum Products, bulk storage								SE		
Pistol/Firing Range								SE		
Printing and Publishing					SE		UP	UP		
Printing Plant								UP		
Railroad Freight Yard								SE		
Railway Station								UP		
Sawmill	321113							SE		
Sheet Metal Processing								SE		
Sporting Goods Manufacturing								UP		
Textile Manufacture	315			·				SE		
Tire Recapping and Retreading Plant	326212							UP		
Truck Terminal		3						SE		
Warehouse							UP	UP		
Wholesale or Warehousing							UP	UP		
Woodworking Shop								UP		
4 Public/Institutional										
Armory							UP	UP		
Civic, Social, Service Organizations		SE	SE	SE	UP	UP	UP	UP		
Cultural Facilities, Museum					CPC (2)	UP	CPC (2)			

The following zones shall have a minimum of the amount of square footage indicated in the following table:

Zone	Minimum Square Feet (4)
R-15	15,000 (1)
R-10	10,000 (1), (2)
R-6	6,000 (1), (3)
MF .	10,000
MHP	3 acres
PO	10,000
B-1	none
B-2	3,000
B-3	7,000
IND .	7,000

- (1) For nonresidential buildings, the lot size shall be adequate to provide the yard requirements of this article and the off-street and loading requirements of article XI; provided, however, that the lot size for each nonresidential building shall not be less than thirty thousand (30,000) square feet.
- (2) Two-family dwellings, fifteen thousand (15,000) square feet.
- (3) Two-family dwellings, eight thousand (8,000) square feet.
- (4) After the effective date of this chapter [November 13, 2007], no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements

- (a) The lot width shall be measured along a straight line connecting the points at which a line that delineates the required setback from the street intersects with lot boundaries lines at opposite sides of the lot.
- (b) No lot created after the effective date of this chapter [November 13, 2007] shall contain less land or be smaller in width than the minimum lot area and width established by this section.

Zone	Lot Width (4)
R-15	80
R-10	70 (1), (3)
R-6	60 (2), (3)
MF	80
МНР	100
РО	70
B-1	None
B-2	60
B-3	60
IND	60

- (1) Two-family dwellings require seventy-five (75) feet of lot width.
- (2) Two-family dwellings and multiple-family require seventy (70) feet of lot width.
- (3) Nonresidential lots require one hundred (100) feet of lot width.
- (4) After the effective date of this chapter, no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of this chapter shall meet at least the minimum