

**CITY OF LANCASTER
REGULAR MEETING
TUESDAY, JANUARY 24, 2023**



**CITY OF LANCASTER
REGULAR MEETING
TUESDAY, JANUARY 24, 2023
7:00 PM**

- I. **Invocation & Pledge of Allegiance** – Council Member Taylor
- II. **Roll Call**
- III. **Citizen Comments***
- IV. **Employee Comments**
- V. **Approval of Minutes**
 - A. Work Session – January 10, 2023 **Pg. 1**
- VI. **Monthly Reports for November & December 2022** (*under separate cover*)
- VII. **November & December Cash Management and Finance Report**
- VIII. **Discussion and Action Items**
 - A. Board Appointments (*Hutfles*) **Pg. 50**
- IX. **Resolution**
 - A. R23-01 A Resolution Declaring Certain Equipment Surplus to the Needs of the City and Authorizing its Disposal (*Hutfles*) **Pg. 51**
 - B. R23-02 A Resolution Adopting the Lancaster County Multi-Jurisdictional Hazard Mitigation Plan as Approved by the Federal Emergency Management Agency (*Hutfles*) **Pg. 52**
- X. **Ordinance**
 - A. O23-01 (Second Reading) An Ordinance Amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and Re-Setting The Election Date for Mayor (*Hutfles*) **Pg. 58**
 - B. O23-02 (Second Reading) An Ordinance Amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and Re-Setting The Election Date for Districts 1, 2, and 5 (*Hutfles*) **Pg. 66**
 - C. O23-03 (Second Reading) An Ordinance Amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and Re-Setting The Election Date for Districts 3, 4, and 6 (*Hutfles*) **Pg. 68**
 - D. O23-04 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 21.8 Acres Located in the General Vicinity of 1926 University Drive, and Owned by Hazel R. Cauthen Jr. (*Streater*) **Pg. 70**
 - E. O23-05 (First Reading) An Ordinance Amending the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified as Tax Map #0049-00-149.00 Totaling 71.59 Acres Located in the General Vicinity of 2080 Charlotte Highway, and Owned By Central Monroe, LLC (*Streater*) **Pg. 79**



- F. O23-06 (First Reading) An Ordinance Amending the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified as Tax Map #0049-00-148.00 Totaling 12.58 Acres Located at 2120 Charlotte Highway, and Owned by Charles M & Peggy J Thompson(*Streater*) **Pg. 109**
- G. O23-07 (First Reading) An Ordinance Amending the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified as Tax Map #0049-00-150.00 Totaling 29.0 Acres Located in the General Vicinity of 2250 Charlotte Highway, and Owned By 521 Property, LLC (*Streater*) **Pg. 116**
- H. O23-08 (First Reading) An Ordinance Amending the Official Zoning Map of The City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified as Tax Map #0062-00-004.01 Totaling 13.5 Acres Located at 2081 Charlotte Highway, and Owned By Raymon E & Kathi W Chisom (*Streater*) **Pg. 124**

XI. Adjournment

*Persons desiring to speak should notify the City Clerk prior to the beginning of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address Council. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to Council as a body and not to individual Council Members. Please be advised that this is not a period of dialogue with Council or a question and answer period.



Any person requiring special accommodations should contact the Office of the City Administrator at (803) 289-1453 at least 24 hours prior to the scheduled meeting.

**CITY OF LANCASTER
WORK SESSION
TUESDAY, JANUARY 10, 2023**

A meeting of the Lancaster City Council was held in the City Hall Council Chambers on Tuesday, January 10, 2023, at 7:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted of the meeting time and place. The meeting was open to the public with social spacing being recommended. The meeting was also streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Mayor DeVenny offered the Invocation and lead the Pledge of Allegiance

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Harris, Council Member Hood, Council Member Jones, Council Member Marsh, Council Member Sowell, and Council Member Taylor

Others Present: City Administrator Flip Hutfles, City Attorney Mitch Norrell, City Clerk Tracy Rabon, Building, Planning and Zoning Director Louis Streater, Police Chief Don Roper, Public Works Director Rendell Mingo, Public Utilities Director Donnie Ledford, and IT Technician Katlyn Starnes for IT Director Melissa Izzard.

III. Citizen Comments

Bill SeLvitelle addressed Council to thank the Police Department for assisting him with one of the area's homeless men. Mr. SeLvitelle stated that he believes the breakdown is with the Department of Social Services, and asked Council to assist in providing for this individual. Council Member Taylor noted that this individual does need assistance however, he has denied help when offered by family and friends. Council Member Marsh stated that prior to becoming an elected official, she arranged for housing for the individual however he preferred to live on the streets, even though the individual has family that has offered to provide housing and care for him.

Rev. Eddie Boykin thanked Council for their support of the Equipment Resource Center that is in the area of the Promise Neighborhood. Rev. Boykin asked Council about a reimbursement of \$4500 in permitting fees that the City charged his agency. Council Member Hood stated that Council typically does not wave permitting fees and suggested applying for a Hospitality Tax Grant.

IV. Employee Comments

There were no employee comments

V. Approval of Minutes

A. Regular Meeting – December 13, 2022

Motion: To approve the minutes for the Regular Meeting on December 13, 2022

Moved by Council Member Taylor, **Seconded by** Council Member Harris

Vote: Motion carried by unanimous roll call vote

Action: Approved

VI. Discussion and Action Items

A. Mayor Pro Tempore Appointment

Mr. Hutfles addressed Council about the appointment of the Mayor Pro Tempore stating that the State Code of Laws and the City Code requires Council to appoint a Mayor Pro Tempore immediately after a general election for a term of not more than two years.

Motion: To nominate Council Member Sowell as the Mayor Pro Tempore
Moved by Council Member Taylor, **Seconded by** none
Council Member Sowell declined the nomination
Action: failed

Motion: To nominate Council Member Harris as the Mayor Pro Tempore
Moved by Council Member Sowell, **Seconded by** Council Member Marsh
Vote: Motion carried by unanimous roll call vote
Action: Approved

B. *Council Standing Committee Appointments*

Mr. Hutfles stated that per City Code, at the first January meeting following each Municipal General Election the Mayor shall appoint the Standing Committees of the City Council with the advice and consent of Council. Mayor DeVenny thanked Council for their willingness to serve where needed and appointed the Standing Committees as follows:

Finance Department

Council Member Harris (Chair)
Council Member Marsh

Police Department and Court Administration

Council Member Hood (Chair)
Council Member Sowell

Fire Department

Council Member Sowell (Chair)
Council Member Harris

Public Works, Public Utilities and Sanitation & Maintenance Operations

Council Member Jones (Chair)
Council Member Taylor

Building, Planning and Zoning Department

Council Member Marsh (Chair)
Council Member Jones

Administrative Services

Council Member Taylor (Chair)
Council Member Hood

Motion: To affirm the recommended Standing Committee appointments
Moved by Mayor DeVenny, per Mayor DeVenny a second motion was not required
Vote: Motion carried by unanimous roll call vote
Action: Approved

C. *Appointment of City Officers*

i. *City Attorney*

Motion: To re-appoint Mitch Norrell as the City Attorney for the City of Lancaster

Moved by Council Member Harris, **Seconded by** Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Approved

ii. *City Solicitor*

Motion: To re-appoint Mike Burch as City Solicitor for the City of Lancaster

Moved by Council Member Taylor, **Seconded by** Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

D. *Judicial Appointments*

i. *Municipal Judge*

Motion: To re-appoint Elizabeth Hyatt as the City of Lancaster Municipal Judge

Moved by Council Member Jones, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

ii. *Associate Municipal Judges*

Motion: To re-appoint Cammie Heath, Ronda Parker, and Andrea Coleman as the City's full time Associate Municipal Judges

Moved by Council Member Taylor, **Seconded by** Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

Motion: To re-appoint Denise Washington, Yale Zamore, and Jeanne Gardner as the City's part time Associate Municipal Judges

Moved by Council Member Harris, **Seconded by** Council Member Sowell

Vote: Council Members Harris, Hood, Jones, Marsh, Sowell and Mayor DeVenny voted **yes**; Council Member Taylor recused herself stating that she was related to Ms. Gardner

Action: Approved

E. *Board Appointments*

Mr. Hutfles presented Council with a list of openings on the City's Boards and Commissions. There are currently eleven seats that need appointments due to expiring terms at the end of 2022. Mr. Hutfles asked that Council propose candidates for appointment at the January 24th City Council meeting.

Mr. Hutfles stated that the following members are currently serving on the boards and wish to be reappointed:

- International Property Maintenance Code Board of Adjustments and Appeals (3-year term)
 - Mace Green Jr. – Owner of Mace Green Builders, Inc.
 - Erica Simpson – Owner of Erica Homes, LLC

- Mechanical Board of Adjustment and Appeals (3-year term)
 - Ken Roberts – HVAC Contractor
 - Ken Snipes – HVAC Contractor
- Board of Electrical Examiners (3-year term)
 - Tommy Baker – Duke Energy Senior Project Manager
 - Jerry Carnes – Owner of Jerry’s Plumbing & Heating, Inc.
- Board of Gas Examiners (3-year term)
 - Steve Port – Owner of Port’s Heat and Air
- Lancaster Landmarks Commission (3-year term)
 - Betty Huey – Retiree Supervisor from Springs Industries
 - Conner Tindal – Owner of Carolina Masonry Restoration
- Employee Grievance Commission (3-year term)
 - Earl Gainey – FOG Coordinator
 - Johnsie Blythe – Utility Billing Operations Manager

Council Member Harris asked if the names submitted by staff have agreed to be reappointed. Mr. Hutfles confirmed that all members had been contacted and wish to be re-appointed.

Council Member Taylor stated that the previous Council decided to nominate people from their respective district to ensure City citizens were able to serve on City Boards. Mayor DeVenny noted that some Boards need members with specific expertise.

VII. Ordinance

- A. *022-24 (Second Reading) An Ordinance Annexing Into the City of Lancaster, South Carolina One Parcel of Land Totaling 71.956 Acres Located in the General Vicinity of 2100 Charlotte Highway and Owned by Homes of Lancaster, LLC*

Motion: To approve the second reading of 022-24 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 71.956 acres located in the general vicinity of 2100 Charlotte Highway and Owned by Homes of Lancaster, LLC

Moved by Council Member Taylor, **Seconded by** Council Member Harris

Vote: Motion carried by unanimous roll call vote

Action: Approved

- B. *023-01 (First Reading) An Ordinance Amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and Re-Setting the Election Date For Mayor*

Mr. Hutfles reported to Council that the Lancaster County Election Commission voted to no longer conduct municipal elections in even numbered years, but instead to conduct all municipal elections in November of odd numbered years. This would require the City to adjust the election cycle to odd number years and either lengthen or shorten the term of office by one year. Mr. Hutfles noted that the City Code currently states that general elections are to be held on the first Tuesday following the first Monday in November of even numbered years.

Mr. Hutfles also presented Council with an informal opinion from the South Carolina Ethics Commission noting that if the terms are extended, it would result in an economic interest since the Council Members would be receiving additional monies from the extended service. Therefore, Council Members would need to recuse themselves from the vote for their seat.

Voter Registration Director Mary Ann Hudson, and Lancaster County Election Commission member Ronnie Wall addressed Council explaining the recommended changes. Ms. Hudson stated that only 13% of municipal elections are held in November of a general election year. And noted that the State of South Carolina has recommended the change.

Council Member Harris asked if there was representation from the City on the Lancaster County Elections Commission. Ms. Hudson stated there is no designated position for the City of Lancaster, but there is a member from each County district which includes the City.

Ms. Hudson noted that separation of elections would allow for County staff to focus on municipal needs in those election years, to include media highlights on Municipal Election Day. Ms. Hudson also noted that people tend to vote straight party in general elections which effects the municipal vote. Mr. Wall mentioned that citizens tend to come out in local elections, due to personal connections with the candidates.

Motion: To approve the first reading of O23-01 an Ordinance amending Section 8-8 of the Lancaster Code of Ordinance changing Municipal General Elections dates, and re-setting the election date for Mayor

Moved by Council Member Sowell, **Seconded by** Council Member Jones

Vote: Council Members Harris, Hood, Jones, Marsh, Sowell, and Taylor voted **yes**; Mayor DeVenny recused himself.

Action: Approved

- C. *O23-02 (First Reading) An Ordinance Amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and Re-setting the Election Date For Districts 1, 2, and 5*

Motion: To approve the first reading of O23-02 an Ordinance amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and re-setting the election date for Districts 1, 2, and 5

Moved by Council Member Sowell, **Seconded by** Council Member Jones

Vote: Council Members Harris, Jones, Sowell, and Mayor DeVenny voted **yes**; Council Members Hood, Marsh and Taylor recused themselves.

Action: Approved

- D. *O23-03 (First Reading) An Ordinance Amending Section 8-8 of the Lancaster Code of Ordinance Changing Municipal General Election Dates, and Re-Setting the Election Date For District 3, 4, and 6*

Motion: To approve the first reading of O23-03 an Ordinance amending Section 8-8 of the Lancaster Code of Ordinance changing Municipal General Election Dates, and re-setting the election date for Districts 3,4, and 6.

Moved by Council Member Taylor, **Seconded by** Council Member Marsh

Vote: Council Members Hood, Marsh, Taylor and Mayor DeVenny voted **yes**; Council Members Harris, Jones and Sowell recused themselves

Action: Approved

- E. *023-04 (First Reading) An Ordinance Annexing Into the City of Lancaster, South Carolina One Parcel of Land Totaling 21.8 Acres Located in the General Vicinity of 1926 University Drive and Owned by Hazel R. Cauthen Jr.*

Director of Building, Planning and Zoning Louis Streater presented 023-04 to Council to annex 21.8 acres in the University Drive area. The developer, Riverside Investment Options, Inc. would like to build eight three-story garden style apartment buildings, that will have a total of 192 residential dwelling units. Mr. Streater stated that the floodplain would remain green space. The developer also wishes to build a Veteran Memorial Nature Trail along the creek and floodplain with hopes to connect this trail to the Lindsay Pettus Greenway in the future. Mr. Streater also noted that the potential appraised value will be \$30,000,000 which would generate over \$322,000 per year in annual property tax.

Mayor DeVenny asked Mr. Streater about the zoning of the property. Mr. Streater stated this property would be recommended as multi-family zoning.

Ty Valkanas and Gonzalo Trenosky, with Riverside Investment Options, Inc. discussed with Council about the need for housing in the City. Mayor DeVenny noted the waiting list for area apartments in Lancaster continues to grow. Mr. Valkanas stated this development would have a variety of housing options. The units would consist of one bedroom – one bathroom, two bedrooms – two bathrooms, and three bedrooms – two bathrooms, but would primarily be two-bedroom units. Mr. Trenosky noted that as industry comes to the area, such as E.J. Gallo, the need for more upscale apartments will continue to increase.

Council Member Harris asked about the Wastewater Treatment Plant's ability to handle the continued growth. Mr. Hutfles stated that the Wastewater Treatment Plant has the capacity for this development. Mr. Hutfles further stated that the City is close to completing the Utility Master Plan that projects the next 10-15 years of growth which will help ensure the smart development of the City's infrastructure services. Council Member Harris noted that Council will need to protect the current needs of our citizens, such as sidewalk and street repairs, while ensuring growth remains manageable.

Motion: To approve the first reading of 023-04 an Ordinance annexing into the City of Lancaster, South Carolina one parcel of land totaling 21.8 acres located in the general vicinity of 1926 University Drive and owned by Hazel R. Cauthen Jr.

Moved by Council Member Hood, **Seconded by** Council Member Harris

Vote: Motion carried by unanimous roll call vote

Action: Approved

VIII. Executive Session-Attorney Client Privilege (§30-4-70(a)(2))

- A. *To receive legal advice on contractual matters with the Lancaster County Water & Sewer District*

Motion: To enter Executive Session

Moved by Council Member Jones, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

Council returned from Executive Session where no votes were taken. Council Member Taylor left before returning from Executive Session.

Motion: To return to open session
Moved by Council Member Jones, **Seconded by** Council Member Harris
Vote: Motion carried by unanimous roll call vote
Action: Approved

IX. Adjournment

Motion: To adjourn
Moved by Council Member Harris, **Seconded by** Council Member Jones
Vote: Motion carried by unanimous roll call vote
Action: Adjourned

There being no further business, Council adjourned at 9:22 p.m.

Respectfully submitted,

Tracy Rabon
City Clerk



City of Lancaster
 FY 2022-2023
 Finance Management Report

The following is a summary of the City's financial results for the major operating funds presented as of November 30, 2022.

The amount shown in the American Rescue Fund is interest earned during fiscal year 2023.

GENERAL FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	14,836,183	2,237,932	15.08	-	-
Expenditures	14,836,183	5,037,761	33.96	2,280,085	49.32
Revenues Over (Under) Expenditures	-	(2,799,829)			

HOSPITALITY FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	1,175,280	517,018	43.99	-	-
Expenditures	1,175,280	141,960	12.08	171,890	26.70
Revenues Over (Under) Expenditures	-	375,058			

AMERICAN RESCUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	-	26,462	0.00	-	-
Expenses/Transfers	-	-	0.00	-	0.00
Revenues Over (Under) Expenditures	-	26,462			

GROSS REVENUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	14,564,358	3,463,654	23.78	-	-
Expenses/Transfers	14,564,358	3,546,934	24.35	3,017,495	45.07
Revenues Over (Under) Expenditures	-	(83,280)			

SOLID WASTE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	4,859,834	1,314,861	27.06	-	-
Expenses/Transfers	4,859,834	2,535,951	52.18	408,724	60.59
Revenues Over (Under) Expenditures	-	(1,221,090)			

Budget Year Passed = 42% Budget Year Balance = 58%
 One month = 8.3%

City of Lancaster Monthly Financial Report Highlights

General Fund

General Fund revenues for the month are \$567,106 compared to revenues of \$686,115 during the same period last year. The difference is primarily due to timing differences concerning property tax revenue.

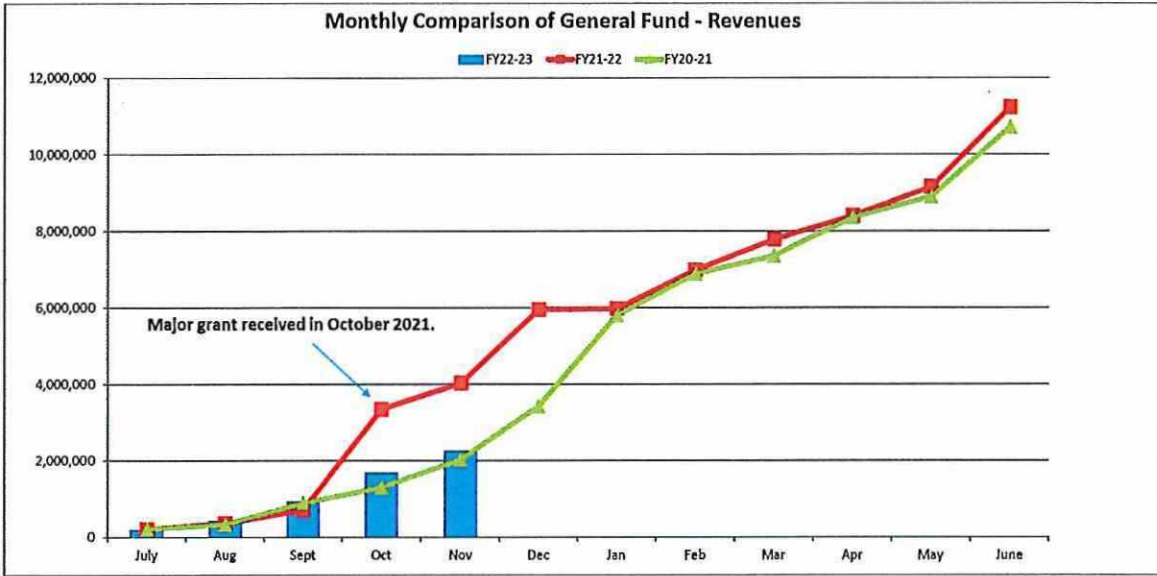
Year-to-date taxes received are \$1,133,033, which is 17.3% of the \$6,536,889 budgeted amount.

General Fund expenditures for the month totaled \$1,168,933 compared to expenditures of \$712,652 during the same period last year. The difference is due to increased capital spending and the timing of variable costs. Year to date expenditures include encumbrances of \$2,280,085. Outstanding encumbrances are primarily for CIP, contracted services, and blanket purchase orders. This amount will increase and decrease throughout the year.

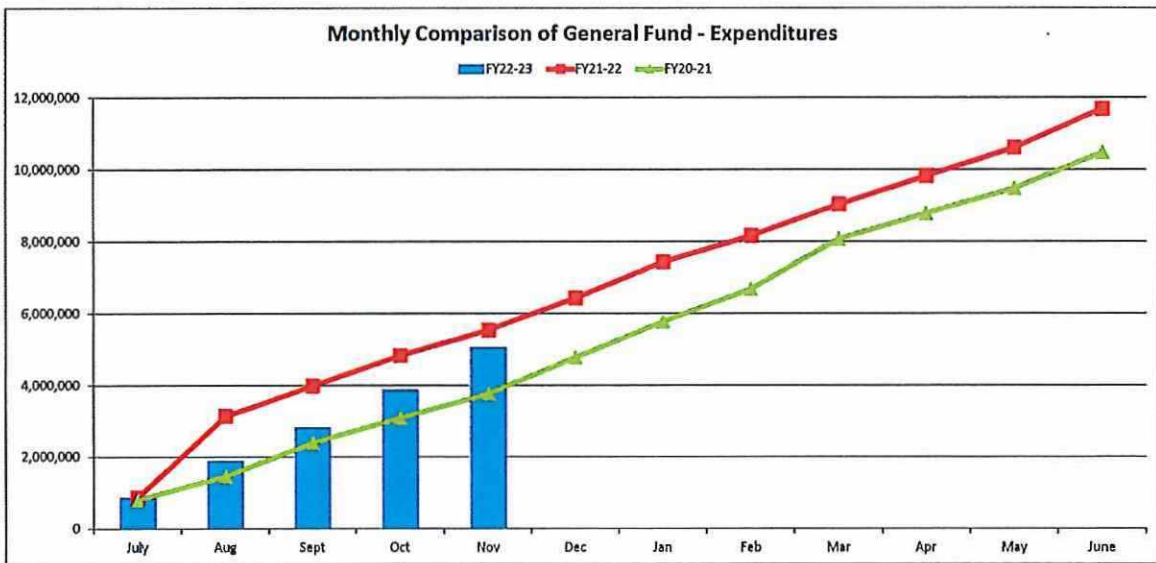
FY23 Capital Improvement Plan Summary

	FY23 Budget	YTD Actual	Outstanding Appropriation	Notes
Replacement Vehicle for Risk Safety Mgr	\$ 31,087	\$ 29,359	\$ 1,728	
FD 1 Camera and Keyless Entry	19,000	2,870	16,130	
Executive Timekeeping - Software	20,378	-	20,378	
HVAC Units at City Hall	35,000	42,467	(7,467)	
Bravos eCitation and Collision	35,000	-	35,000	
Compliance Software	15,000	13,696	1,304	
Replacement of Vehicle 580 and Equip.	65,000	45,998	19,002	
Replacement of Vehicle 581 and Equip.	65,000	45,998	19,002	
Replacement of Fire Cameras	22,000	-	22,000	
Improvement to Fire Stabilization Equip.	20,000	20,658	(658)	
Replacement of Fire Station Signage	20,000	-	20,000	
Fire Software Upgrade	15,000	13,060	1,940	
Clinton School - road repairs	15,000	11,900	3,100	
Truck to Replace Vehicle #519	40,000	34,832	5,168	
Zoning Trucks/Equipment (2)	64,000	58,718	5,282	
Building and Zoning Software	12,000	-	12,000	
Constitution Park	22,000	26,400	(4,400)	
Lindsay Pettus Greenway Trail Security	15,000	-	15,000	
Police Vehicles and Equipment (six)	390,235	-	390,235	
Fire Station Survey	38,000	-	38,000	
Pickup Truck and Equipment (Fire)	63,500	-	63,500	
Service Truck	87,000	64,343	22,657	
Pickup Truck and Equipment (Main)	38,000	-	38,000	
Barr Street Fields	140,000	-	140,000	
40 Taser Units and Cartridges	111,000	-	111,000	ARPA
Thermal Imaging Cameras (three)	20,000	-	20,000	ARPA
Taylor Street Drainage Repairs	177,700	46,961	130,739	ARPA
Lyndon Drive Drainage Repairs	147,339	10,193	137,146	ARPA
Ferguson Street Drainage Study	76,300	3,000	73,300	ARPA
Sidewalk Masterplan	89,500	30,428	59,073	ARPA
Sidewalk Repairs	188,000	-	188,000	ARPA
Comprehensive Plan	90,000	2,550	87,450	ARPA
MJC Park Repairs	500,000	3,500	496,500	ARPA
	<u>\$ 2,687,039</u>	<u>\$ 506,930</u>	<u>\$ 2,180,109</u>	

Prior Year to Date 4,031,560	Current Year to Date 2,237,932	Difference (1,793,628)	Budget 14,836,183	% of Budget Collected 15.08
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Prior Year to Date 5,533,182	Current Year to Date 5,037,761	Difference (495,421)	Budget 14,836,183	% of Budget Expended 33.96
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CASH MANAGEMENT DETAIL

Statement of Monthly Changes in Cash Balances

CITY OF LANCASTER
MTD CASH BALANCES REPORT

PAGE: 1

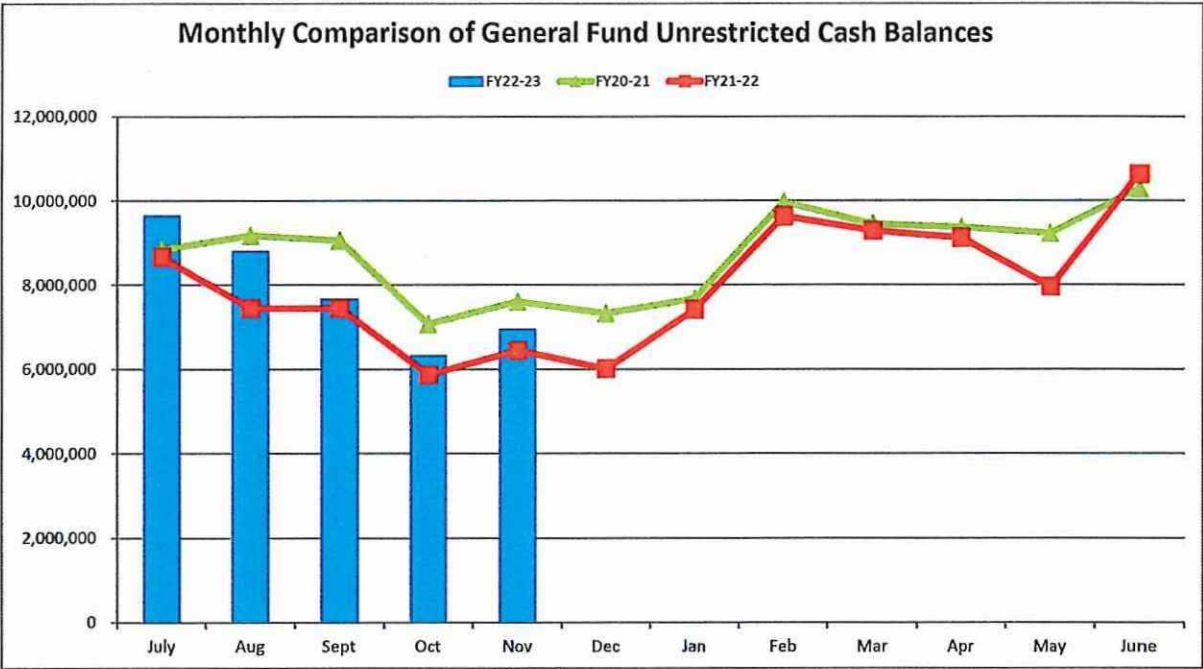
AS OF: November 30, 2022

	BEGINNING BALANCE	M-T-D DEBITS	M-T-D CREDITS	ENDING BALANCE
100 1-0011-10001 Checking-1st Citizens/GF	667,254.28	2,780,726.50	(2,151,921.66)	1,485,960.93
100 1-0011-10002 Imprest Acct./1st Citizen	0.00	1,595,660.14	(1,595,660.14)	0.00
100 1-0011-10007 ACR Account	100.00	0.00	0.00	100.00
100 1-0017-11601 GF Investments	5,448,578.91	17,554.00	0.00	5,448,162.91
100 1-0017-11602 SCIGIF-Rivertown Development	1,375,036.03	40,509.93	0.00	1,427,545.96
100 1-0011-10004 First Citizens-City Court	1,864.09	0.00	0.00	1,864.09
100 1-0011-10006 Drug Fund	171,912.88	121.07	0.00	172,028.40
100 1-0011-10018 Econ Dev Incentive	100,326.82	12.84	0.00	100,341.46
200 1-0011-10019 Tax Rollback	3,044,137.74	222,107.95	(128,918.35)	3,137,321.82
100 1-0011-10019 American Rescue Plan	2,270,019.54	0.00	0.00	2,270,019.54
110 1-0011-10301 Hospitality Tax Account	2,739,933.87	106,331.45	(55,700.42)	2,800,661.91
115 1-0011-10911 E911 Funds	48,787.85	2,474.80	(0.00)	48,163.05
111 1-0011-10225 Southside Savings Acct	30,668.32	0.00	0.00	30,668.32
130 1-0011-10500 Fireman's Club Checking	43,700.28	0.00	(501.80)	43,198.78
140 1-0017-11610 American Rescue Fund	2,294,938.84	7,431.12	0.00	2,302,429.96
200 1-0011-10162 GR Fund Checking	1,672,657.77	837,862.37	(1,542,501.33)	835,019.78
200 1-0011-10164 GR ACR Acct	154,330.78	54,373.73	(30,134.34)	178,237.02
200 1-0017-11616 GR Replacement Fund	4,082,268.88	66,531.43	0.00	4,148,800.31
200 1-0017-11619 Series 2000 DSRF	91,903.99	297.82	0.00	92,203.86
200 1-0017-11621 Series 2002 DSRF	67,136.02	277.39	0.00	67,383.41
200 1-0017-11622 Series 2007 DSRF	372,174.85	1,008.09	0.00	373,179.46
200 1-0017-11615 Series 2015 Erwin Farms DSRF	181,453.01	487.14	0.00	180,949.26
200 1-0017-11623 Series 2017 DSRF	134,917.13	438.17	0.00	135,359.00
200 1-0017-11624 Contingent Fund	2,137,754.46	7,113.19	0.00	2,204,631.77
200 1-0017-11626 Depreciation Fund	2,137,166.02	7,114.43	0.00	2,204,302.45
200 1-0017-11627 GR Infrastructure Fee	336,376.69	2,146.09	0.00	338,502.78
210 1-0011-10200 Solid Waste	424,128.08	301,611.12	(340,042.83)	184,496.69
210 1-0011-10203 Solid Waste ACR Acct	100.00	0.00	0.00	100.00
210 1-0017-11629 Residential Garbage	437,364.01	3,850.79	0.00	439,345.99
210 1-0017-11630 Commercial Garbage	477,949.05	3,052.61	0.00	482,961.37
GRAND TOTAL	31,633,311.54	(3,055,873.19)	(2,011,193.32)	31,475,185.61

Cash Summary By Fund

	Restricted	Unrestricted	Total Cash
General Fund	7,099,146	6,934,224	14,033,370
Hospitality Tax Fund	2,800,862	-	2,800,862
E911 Fund	48,160	-	48,160
Southside Fund	30,668	-	30,668
Firemen's Fund	43,199	-	43,199
American Rescue Plan Fund	2,302,430	-	2,302,430
Gross Revenue Fund	9,525,581	888,019	10,413,600
Solid Waste Fund	-	1,109,875	1,109,875
	<u>21,850,046</u>	<u>8,932,118</u>	<u>30,782,164</u>

Prior Year to Date	Current Year to Date	Difference	6/30/2022 GF Unrestricted Cash	Fiscal YTD Difference
6,444,410	6,934,224	489,814	10,630,073	(3,695,849)



Hospitality Tax Fund

Hospitality Tax Fund revenues for the month totaled \$106,634 compared to revenues of \$82,616 the same period last year. This difference is based on a consistent increase of this revenue source.

Year to date hospitality taxes collected are \$517,018. This is 44.0% of the budgeted revenue.

Hospitality Tax Fund expenditures for the month totaled \$30,446 compared to expenditures of \$25,371 the same period last year. The difference is immaterial. Year-to-date expenditures - including encumbrances of \$171,890 - account for 27% of the budget.

Hospitality Tax Fund cash ended the month at \$2,800,862, a increase of \$40,928 from the prior month. All dollars in the Hospitality Fund are restricted and can only be used in compliance to with Section 6-1-730 of the South Carolina Code of Laws, 1976, as amended; specifically tourism related costs.

E911 Fund

E911 Fund cash ended the month at \$48,160, an increase of \$2,362 from the prior month. The FY 23 budget includes use of E911 funds for some IT related expenses.

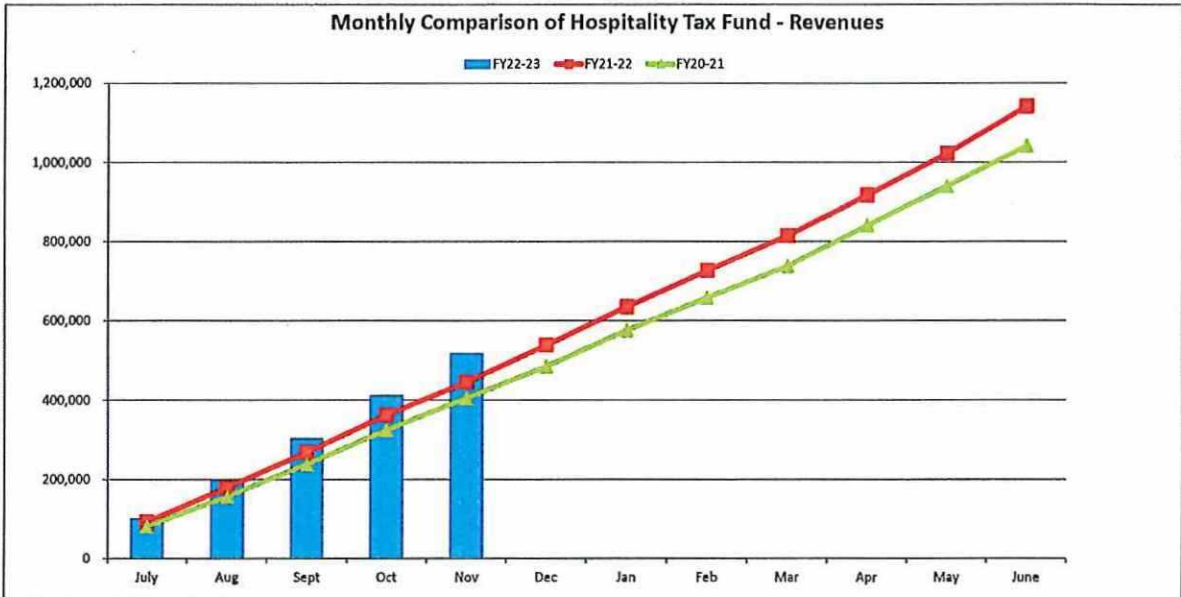
All dollars in the E911 Fund are restricted and can only be used to fund expenditures which comply with Section 23-47-40 of the South Carolina Code of Laws, 1976, as amended.

American Rescue Fund

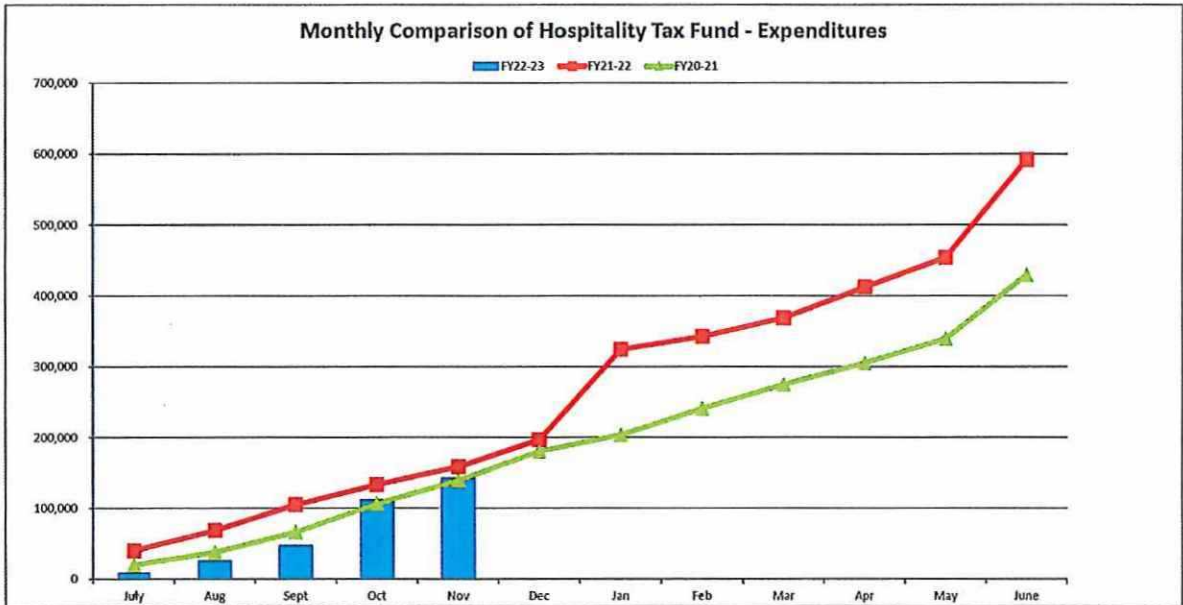
The American Rescue Fund ended the month at \$26,462. All monthly ARPA Fund revenues are from interest income.

The entire balance of the American Rescue Fund is restricted. The City's FY 23 budget includes a spending plan for the entirety of the ARPA funding. All monies received are allocated in accordance with the guidance of the ARPA Final Rule.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
444,881	517,018	72,137	1,175,280	43.99



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
158,382	141,960	(16,422)	1,175,280	12.08



Gross Revenue Fund

Gross Revenue Fund revenues for the month totaled \$599,523 compared to revenues of \$652,217 for the same period last year. The difference is immaterial.

Gross Revenue Fund expenses for the month totaled \$656,621 compared to expenses of \$461,525 for the same period last year. The difference is due to fixed asset purchases made during the current month. Year to date expenses are 45.1% of the annual budget. This amount includes \$3,017,495 of encumbrances for *capital improvement projects and annual contracts*.

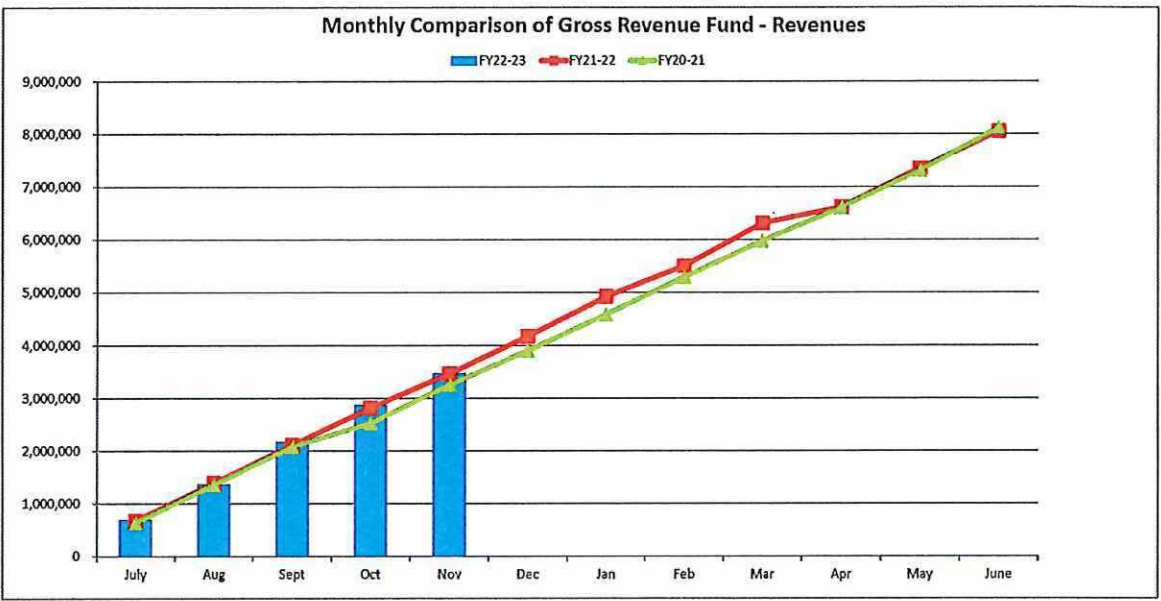
Line item detail of the revenue and expense activity is included at the back of this report.

FY 23 Capital Improvement Plan Summary:

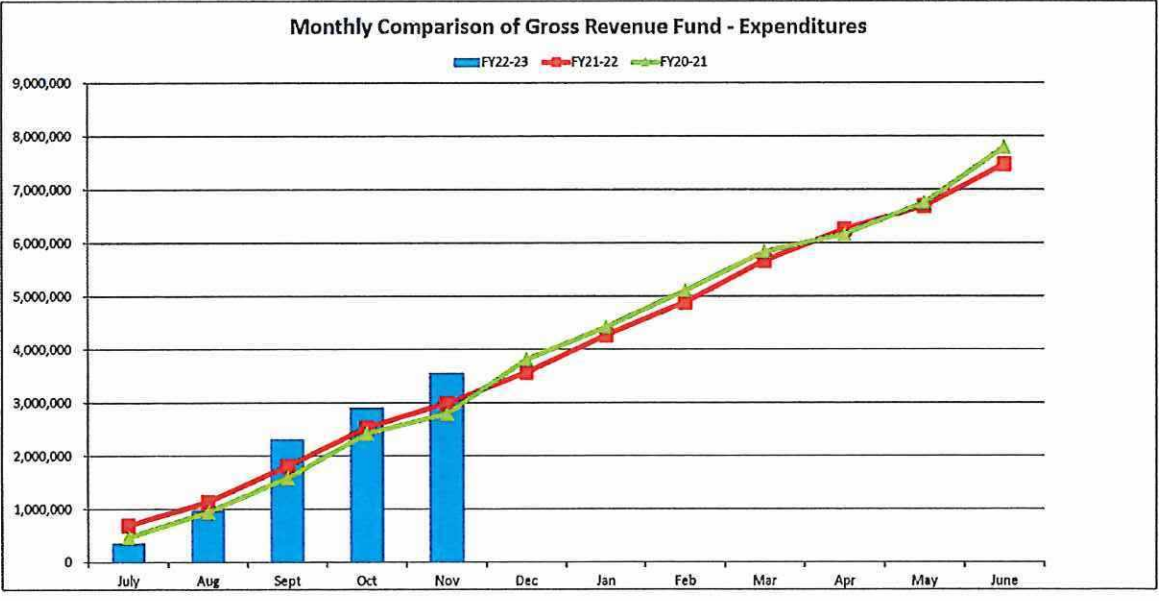
	FY23 Budget	YTD Actual	Outstanding Appropriation	Notes
Mini Excavator	\$ 60,000	\$ -	\$ 60,000	
8" Transfer Pump	80,000	73,225	6,775	
Gate and Card Reader	25,000	-	25,000	
Bush Hog for Tractor	2,500	1,831	669	
New Miox Cell	63,000	68,842	(5,842)	
Optimization Project	2,000,000	78,462	1,921,538	
Miller Ridge Lift Station Generator	60,000	54,864	5,136	
CAT Generator for MR and Commissary	111,500	-	111,500	
Camera Van (replace Van #547)	287,443	282,952	4,491	
Replace 2006 Chevy Silverado #448	34,395	34,832	(437)	
Asphalt Truck	207,542	199,493	8,049	
Deck Over Equipment Trailer	8,744	-	8,744	
Dump Truck (replace 1997 Ford)	115,000	-	115,000	
Harbon Trailer	70,000	69,037	963	
	<u>\$ 3,125,124</u>	<u>\$ 863,538</u>	<u>\$ 2,261,586</u>	

Gross Revenue Fund cash at month end is \$10,463,000, which is a decrease of \$453,420 from the prior month. The Gross Revenue Cash Fund balance is split between \$888,019 (9%) which is unrestricted and \$9,525,581 (91%) restricted for specific uses. The restricted cash includes internal funding for the Depreciation Fund (\$2.20 million), Contingency Fund (\$2.20 million), Replacement Fund (\$4.11 million), and Debt Service (\$990K). A detailed analysis of Gross Revenue Fund cash can be found under the cash management section of this report.

Prior Year to Date 3,463,777	Current Year to Date 3,463,654	Difference (123)	Budget 14,564,358	% of Budget Collected 23.78
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Prior Year to Date 2,988,794	Current Year to Date 3,546,934	Difference 558,140	Budget 14,564,358	% of Budget Expended 24.35
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Solid Waste Fund

Solid Waste Fund revenues for the month totaled \$271,190 compared to revenues of \$275,949 for the same period last year. The difference is immaterial.

Solid Waste Fund expenses for the month totaled \$598,748 compared to expenses of \$292,044 for the same period last year. This difference is based on increased purchases of capital assets during the current month. Year to date expenses represent 60.6% of the annual budget, including \$408,724 encumbered for blanket purchase orders and annual contracts.

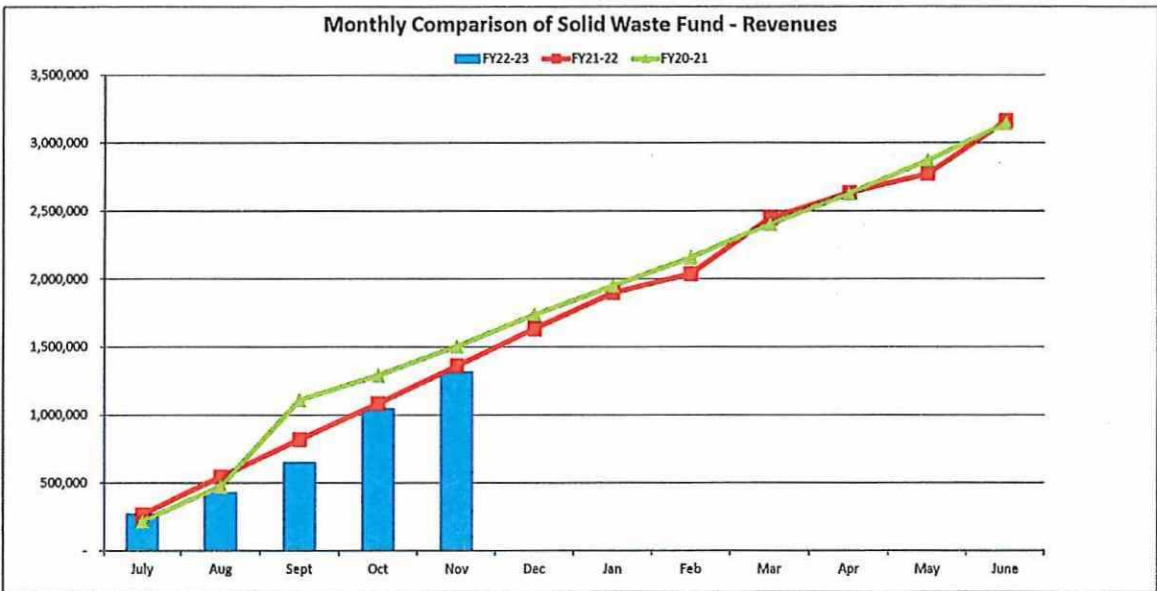
Line item detail of the revenue and expense activity is included at the back of this report.

FY 23 Capital Improvement Plan Summary:

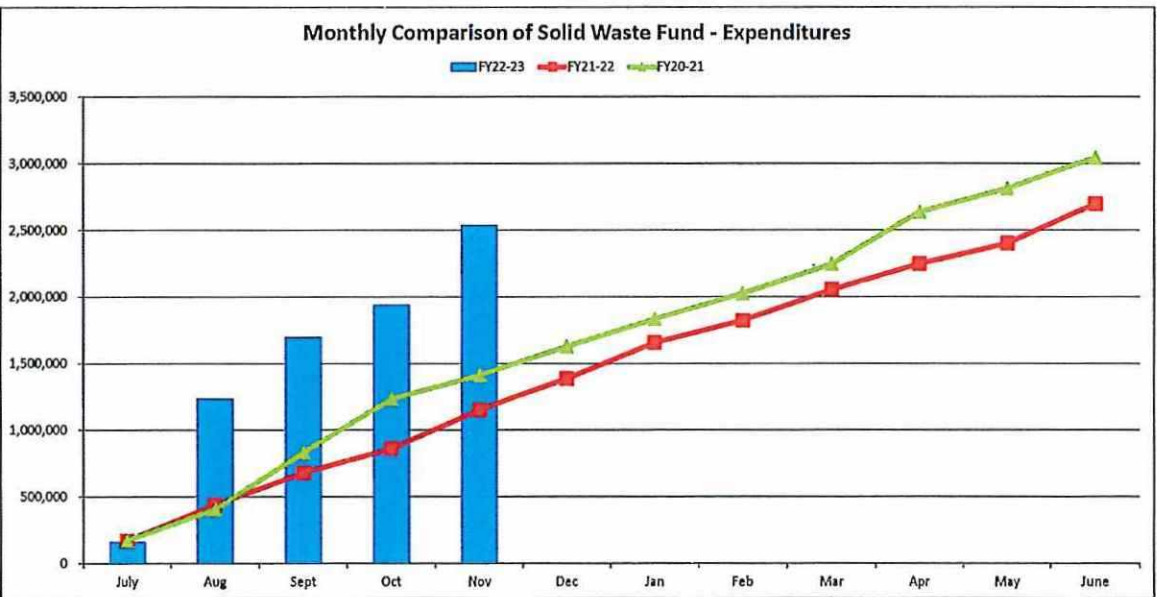
	<u>FY23 Budget</u>	<u>YTD Actual</u>	<u>Outstanding Appropriation</u>	<u>Notes</u>
C&D Material Shredder	\$ 650,000	\$ 565,948	\$ 84,052	ARPA
SW Camera System Upgrade	10,000	11,560	(1,560)	
Cardboard Bailer	42,000	-	42,000	
Pinnacle Trailer	220,000	245,211	(25,211)	
C&D Tipping Floor repairs	305,000	306,840	(1,840)	
Transfer Station concrete repair	15,000	24,500	(9,500)	
Other Capital Purchases	-	209,605	(209,605)	
	<u>\$ 1,242,000</u>	<u>\$ 1,363,664</u>	<u>\$ 87,941</u>	

Solid Waste Fund cash at month end is \$1,109,875, which is an increase of \$280,226 from the prior month. All of the Solid Waste Fund cash is unrestricted. A detailed analysis of Solid Waste Fund cash can be found under the cash management section of this report.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
1,359,325	1,314,861	(44,464)	4,859,834	27.06



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
1,151,570	2,535,951	1,384,381	4,859,834	52.18



Statement of Revenues

AS OF: November 30, 2022
% OF YEAR COMPLETED: 41.67%

100-General Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-4-0100-41001 Current Taxes - Real	3,058,000	3,058,000	146,560.34	344,944.12	0.00	2,713,055.88	11.28
100-4-0100-41002 Current Taxes - Vehiol	278,000	278,000	19,278.21	123,307.86	0.00	154,692.14	44.36
100-4-0100-41003 Homestead Exemption	231,000	231,000	0.00	0.00	0.00	231,000.00	0.00
100-4-0100-41007 Manf Personal Exemptio	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
100-4-0100-41010 Property Tax Rollback	1,728,800	1,728,800	128,913.88	190,394.26	0.00	1,538,405.74	11.01
100-4-0100-41011 Local Option Tax Reven	1,020,000	1,020,000	84,137.38	382,929.12	0.00	637,070.88	37.54
100-4-0100-41013 Del Tax - Prior Yrs	40,000	40,000	16,885.51	20,903.90	0.00	19,096.10	52.26
100-4-0100-41014 Del Tax - Curr Yr	15,000	15,000	0.00	16,572.43	0.00	(1,572.43)	110.48
100-4-0100-41019 In Lieu of Taxes	269,800	269,800	0.00	48,185.20	0.00	221,614.80	17.86
100-4-0100-41022 Tax Penalties	25,000	25,000	2,635.40	5,866.52	0.00	19,133.48	23.47
100-4-0100-41023 Privilege License	2,550,000	2,550,000	19,462.26	157,254.30	0.00	2,392,745.70	6.17
100-4-0100-41025 Building Permits	198,000	198,000	37,138.00	204,731.90	0.00	(6,731.90)	103.40
100-4-0100-41026 Cable Franchise Fee	70,000	70,000	14,715.78	14,715.78	0.00	55,284.22	21.02
100-4-0100-41027 Telecommunications	32,000	32,000	0.00	0.00	0.00	32,000.00	0.00
100-4-0100-41031 Duke Energy Tax	620,000	620,000	0.00	179,724.30	0.00	440,275.70	28.99
100-4-0100-41032 Court Fines	100,000	100,000	1,863.03	10,126.25	0.00	89,873.75	10.13
100-4-0100-41033 Fire Protection Rescue	190,000	190,000	0.00	95,574.31	0.00	94,425.69	50.30
100-4-0100-41034 Sale of Assets	10,000	10,000	0.00	12,615.54	0.00	(2,615.54)	126.16
100-4-0100-41035 Victim's Revenue	5,000	5,000	158.62	958.38	0.00	4,041.62	19.17
100-4-0100-41038 School Guard & Szo	100,000	100,000	5,604.30	20,358.73	0.00	79,641.27	20.36
100-4-0100-41039 Cemetery Fees	5,000	5,000	0.00	2,224.00	0.00	2,776.00	44.48
100-4-0100-41041 Miscellaneous Income	20,000	20,000	600.00	16,460.95	0.00	3,539.05	82.30
100-4-0100-41043 Lot Clearing	11,000	11,000	1,415.00	10,085.25	0.00	914.75	91.68
100-4-0100-41045 Certification Fees	3,500	3,500	120.00	735.00	0.00	2,765.00	21.00
100-4-0100-41046 Insurance Proceeds	20,000	20,000	0.00	2,613.99	0.00	17,386.01	13.07
100-4-0100-41048 Donations	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
100-4-0100-41051 Interest on Savings	19,196	19,196	22,240.72	90,564.47	0.00	(71,368.47)	471.79
100-4-0100-41055 Planning And Zoning Re	8,000	8,000	450.00	4,580.00	0.00	3,420.00	57.25
100-4-0100-41061 Accommodations Tax	65,000	65,000	0.00	26,560.93	0.00	38,439.07	40.86
100-4-0100-41064 Merchants Inventory	71,000	71,000	0.00	35,843.58	0.00	35,156.42	50.48
100-4-0100-41065 Motor Carrier Property	90,000	90,000	0.00	53,677.02	0.00	36,322.98	59.64
100-4-0100-41066 Misc Intergovernmental	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
100-4-0100-41067 Local Government Fund	200,000	200,000	49,566.76	49,566.76	0.00	150,433.24	24.78
100-4-0100-41075 Grant Proceeds	182,883	182,883	23,038.29	48,065.80	0.00	134,817.20	26.28
100-4-0100-41076 Grant Proceeds/Pass Th	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41082 Police Dept Revenues	40,000	40,000	1,427.00	17,791.00	0.00	22,209.00	44.48
100-4-0100-41084 County Payments	50,000	50,000	0.00	50,000.00	0.00	0.00	100.00
100-4-0100-41090 Carryover - Cip	2,730,539	2,730,539	0.00	0.00	0.00	2,730,539.00	0.00
100-4-0100-41092 Carryover - Downtown	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41094 Carryover - Other	714,465	714,465	0.00	0.00	0.00	714,465.00	0.00
100-4-0100-41095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	14,836,183	14,836,183	576,210.48	2,237,931.65	0.00	12,598,251.35	15.08

110-Hospitality Tax Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
110-4-0100-41088 Performing Arts	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
110-4-0100-44001 Hospitality Tax	1,022,000	1,022,000	104,887.96	514,477.94	0.00	507,522.06	50.34
110-4-0100-44041 Miscellaneous Income	11,730	11,730	1,520.00	1,452.10	0.00	10,277.90	12.38
110-4-0100-44046 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44051 Interest	450	450	225.62	1,087.59	0.00	(637.59)	241.69
110-4-0100-44066 Misc Intergovernmental	0	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44075 Sponsors, Grants, Dona	2,600	2,600	0.00	0.00	0.00	2,600.00	0.00
110-4-0100-44092 Carryover-Restricted	132,000	132,000	0.00	0.00	0.00	132,000.00	0.00
TOTAL REVENUES	1,175,280	1,175,280	106,633.58	517,017.63	0.00	658,262.37	43.99

115-E911 Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
115-4-0100-41094 Carryover - Other	2,600	2,600	0.00	0.00	0.00	2,600.00	0.00
115-4-0100-49110 E911 Fees	39,400	39,400	2,474.50	7,529.34	0.00	31,870.66	19.11
TOTAL REVENUES	42,000	42,000	2,474.50	7,529.34	0.00	34,470.66	17.93

Statement of Revenues cont.

AS OF: November 30, 2022
% OF YEAR COMPLETED: 41.67

140-American Rescue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR TO DATE REVENUE	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET RECEIVED
140-4-0100-41000 Interest on Savings	0	0	7,431.12	26,461.78	0.00	(26,461.78)	0.00
140-4-0100-41075 Grant Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0	7,431.12	26,461.78	0.00	(26,461.78)	0.00

200-Gross Revenue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
200-4-0100-42001 In City Water	1,930,000	1,930,000	156,445.29	829,276.12	0.00	1,100,723.88	42.97
200-4-0100-42002 Outside Water	1,200,000	1,200,000	97,350.43	509,283.27	0.00	690,716.73	42.44
200-4-0100-42003 Joslyn Clark Controls,	2,000	2,000	231.14	979.98	0.00	1,020.02	49.00
200-4-0100-42004 Water Penalties	130,000	130,000	14,732.12	62,054.54	0.00	67,945.46	47.73
200-4-0100-42005 Water Taps	35,000	35,000	1,500.00	38,650.00	0.00	(3,650.00)	110.43
200-4-0100-42006 Second Penalty	95,000	95,000	7,650.00	43,025.00	0.00	51,975.00	45.29
200-4-0100-42007 Miscellaneous Receipts	42,000	42,000	4.80	13,022.95	0.00	28,977.05	31.01
200-4-0100-42009 MUSC Health Lancaster	50,000	50,000	4,381.61	47,209.97	0.00	2,790.03	94.42
200-4-0100-42010 MFG Companies Water	12,000	12,000	223.73	10,016.81	0.00	1,983.19	83.47
200-4-0100-42011 Soliant Ilc Water	30,000	30,000	1,903.89	15,771.43	0.00	14,228.57	52.57
200-4-0100-42013 Administrative Fee	8,000	8,000	345.00	1,900.69	0.00	6,099.31	23.76
200-4-0100-42031 In City Sewer	1,975,000	1,975,000	149,518.03	809,496.54	0.00	1,165,503.46	40.99
200-4-0100-42032 Outside Sewer	1,320,000	1,320,000	102,810.53	533,689.43	0.00	786,310.57	40.43
200-4-0100-42033 Springs Industries	2,000	2,000	172.69	924.00	0.00	1,076.00	46.20
200-4-0100-42034 Joslyn Clark Controls,	800	800	155.46	543.86	0.00	256.14	67.98
200-4-0100-42035 Sewer Taps	40,000	40,000	0.00	40,800.00	0.00	(800.00)	102.00
200-4-0100-42036 Soliant Ilc Sewer	40,000	40,000	2,473.09	20,865.42	0.00	19,134.58	52.16
200-4-0100-42038 Septic Tank Fees	40,000	40,000	0.00	24,679.90	0.00	15,320.10	61.70
200-4-0100-42039 MUSC Health Lancaster	65,000	65,000	5,575.05	61,059.89	0.00	3,940.11	93.94
200-4-0100-42040 MFG Companies Sewer	8,000	8,000	291.30	13,126.86	0.00	(5,126.86)	164.09
200-4-0100-42041 Lanc. Co W/S District	625,000	625,000	0.00	132,985.61	0.00	492,014.39	21.28
200-4-0100-42042 HSD - Ft Lawn Sewer	60,000	60,000	6,693.75	13,840.89	0.00	46,159.11	23.07
200-4-0100-42046 Sale of Assets	5,000	5,000	0.00	625.00	0.00	4,375.00	12.50
200-4-0100-42047 Insurance Proceeds	0	0	0.00	625.19	0.00	(625.19)	0.00
200-4-0100-42048 Restitution Payments	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42060 Interest on Savings	15,000	15,000	32,319.07	109,745.28	0.00	(94,745.28)	731.64
200-4-0100-42066 Miscellaneous Credits	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
200-4-0100-42068 Grant Proceeds	1,446,940	1,446,940	0.00	50,665.98	0.00	1,396,274.02	3.50
200-4-0100-42069 County Reimbursements	50,000	50,000	0.00	4,959.68	0.00	45,040.32	9.92
200-4-0100-42080 Capital Contributions	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42085 Infrastructure Fee	140,000	140,000	11,646.00	58,330.00	0.00	81,670.00	41.66
200-4-0100-42090 Carryover-Cip Allocati	3,125,124	3,125,124	0.00	0.00	0.00	3,125,124.00	0.00
200-4-0100-42091 Carryover - Other	2,062,494	2,062,494	0.00	0.00	0.00	2,062,494.00	0.00
200-4-0100-42092 Carryover - Restricted	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42096 Lease Proceeds	0	0	3,100.00	15,500.00	0.00	(15,500.00)	0.00
TOTAL REVENUES	14,564,358	14,564,358	599,522.98	3,463,654.29	0.00	11,100,703.71	23.78

210-Solid Waste Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
210-4-0100-46066 Miscellaneous Credits	7,000	7,000	0.00	0.00	0.00	7,000.00	0.00
210-4-0100-46100 Residential Garbage	1,025,000	1,025,000	89,750.00	448,208.00	0.00	576,792.00	43.73
210-4-0100-46200 Commercial Garbage	675,000	675,000	55,788.00	278,546.25	0.00	396,453.75	41.27
210-4-0100-46300 Recycling Sales	100,000	100,000	1,979.26	17,864.96	0.00	82,135.04	17.86
210-4-0100-46400 Interest on Savings	1,834	1,834	3,135.30	11,015.38	0.00	(9,181.38)	600.62
210-4-0100-46500 Miscellaneous	25,000	25,000	2,230.65	10,663.95	0.00	14,336.05	42.66
210-4-0100-46510 Sale of Assets	2,000	2,000	0.00	8,657.00	0.00	(6,657.00)	432.85
210-4-0100-46600 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46700 Roll-Off Containers	60,000	60,000	4,746.00	25,145.00	0.00	34,855.00	41.91
210-4-0100-46701 Utility - Roll-Off Con	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46710 Transfer Station Use	1,692,000	1,692,000	110,112.78	499,181.02	0.00	1,192,818.98	29.50
210-4-0100-46711 Tipping Fees	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46714 SW Penalties	30,000	30,000	3,447.70	15,578.97	0.00	14,421.03	51.93
210-4-0100-46800 Carryover - Cip	1,242,000	1,242,000	0.00	0.00	0.00	1,242,000.00	0.00
210-4-0100-46810 Carryover - Other	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46880 Grant, Settlement Proc	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46896 Lease Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	4,859,834	4,859,834	271,189.69	1,314,860.53	0.00	3,544,973.47	27.06

Departmental Expenditure/Expense Summary

AS OF: November 30, 2022
% OF YEAR COMPLETED: 41.67%

100-General Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Mayor & Council	128,437	128,437	12,554.75	39,720.72	30,150.00	58,566.28	54.40
City Administrator	259,423	259,423	27,935.13	111,077.03	293.88	148,052.09	42.93
Grounds Maintenance	385,964	385,964	36,617.41	171,292.09	87,783.83	126,888.08	67.12
Human Resources	263,460	263,460	24,619.00	105,877.41	6,912.63	150,669.96	42.81
Finance	258,180	258,180	21,836.12	102,759.73	10,998.73	144,421.54	44.06
Information Technology	735,978	735,978	58,308.74	353,136.27	158,935.03	223,906.70	69.58
Legal Services	35,361	35,361	4,701.30	18,365.32	620.00	16,375.68	53.69
General Expense	1,801,964	1,801,964	75,984.97	632,524.52	341,822.36	827,617.12	54.07
See Lancaster	29,330	29,330	24.30	59,251.38	1,725.00	(31,646.38)	207.90
Police	3,912,402	3,912,402	384,486.33	1,399,996.78	166,438.61	2,345,966.61	40.04
Victim's Services	30,579	30,579	2,858.22	12,184.00	0.00	18,395.00	39.84
Court Admin	451,433	451,433	37,060.93	169,861.80	4,450.34	277,120.86	36.61
Fire	2,159,360	2,159,360	230,985.96	960,659.97	27,465.71	1,171,234.32	45.76
Street Division	798,578	798,578	45,337.63	194,951.74	12,470.22	591,156.04	25.97
Vehicle Maintenance	143,903	143,903	9,823.40	38,548.06	4,535.40	100,819.54	29.94
Building Official	385,292	385,292	28,721.40	129,591.30	17,940.20	237,760.50	38.29
Parks & Playgrounds	159,000	159,000	6,274.70	34,674.88	49,901.20	74,423.92	53.19
Comm Service Grants	167,000	167,000	0.00	0.00	0.00	167,000.00	0.00
Debt Service	0	0	0.00	0.00	0.00	0.00	0.00
CIP Expenditures	2,730,539	2,730,539	202,761.73	503,287.56	1,357,642.03	869,609.41	68.15
TOTAL EXPENDITURES	14,836,183	14,836,183	1,180,892.02	5,037,760.56	2,280,085.17	7,518,337.27	49.32

110-Hospitality Tax Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Hospitality	699,765	699,765	4,893.10	43,877.76	136,994.71	518,892.53	25.85
IT Hospitality	39,134	39,134	1,510.57	7,042.27	0.00	32,091.73	18.00
See Lancaster	56,509	56,509	5,508.94	7,700.31	0.00	48,808.69	13.63
Events Management	322,322	322,322	14,951.69	61,794.54	34,895.21	225,632.25	30.00
Performing Arts	57,550	57,550	1,400.00	21,544.72	0.00	36,005.28	37.44
TOTAL EXPENDITURES	1,175,280	1,175,280	28,264.30	141,959.60	171,889.92	861,430.40	26.70

115 E911 FUND

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
E911 Fund	42,000	42,000	112.00	41,672.30	3,632.00	(3,304.30)	107.87
TOTAL EXPENDITURES	42,000	42,000	112.00	41,672.30	3,632.00	(3,304.30)	107.87

200-Gross Revenue Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Public Works Admin	332,207	332,207	32,712.64	128,164.49	(1,013.26)	205,055.77	38.27
Water Service	1,879,739	1,879,739	165,303.39	653,836.34	177,416.97	1,048,485.69	44.22
Ground Maintenance	51,220	51,220	4,870.27	20,490.00	0.00	30,730.00	40.00
Vehicle Maintenance	73,410	73,410	7,141.40	28,703.92	0.00	44,706.08	39.10
Information Technology	399,074	399,074	41,465.58	131,565.70	88,362.50	179,145.80	55.11
Utility Billing	257,815	257,815	18,833.59	114,446.27	31,018.36	112,350.37	56.42
Wastewater Treatment	1,276,663	1,276,663	86,548.83	358,443.23	295,112.49	623,107.28	51.19
Lift Station Mtn	122,400	122,400	2,554.30	61,110.13	8,603.96	52,685.91	56.96
Wastewater Collection	896,657	896,657	73,511.00	301,025.50	33,163.77	562,467.73	37.27
GR General Expense	1,369,093	1,369,093	34,462.42	329,420.16	151,893.66	887,779.18	35.16
Debt Service	1,613,956	1,613,956	30,834.54	209,530.44	0.00	1,404,425.56	12.98
EPA Projects	50,000	50,000	0.00	25,919.50	0.00	24,080.50	51.84
Capital Improvements	3,117,000	3,117,000	11,911.00	320,740.33	1,415,073.33	1,381,186.34	55.69
CIP Expenditures	3,125,124	3,125,124	142,135.53	863,537.74	817,863.35	1,443,722.91	53.80
TOTAL EXPENDITURES	14,564,358	14,564,358	652,284.49	3,546,933.75	3,017,495.13	7,999,929.12	45.07

Departmental Expenditure/Expense Summary cont.

AS OF: November 30, 2022
% OF YEAR COMPLETED: 41.67%

210-Solid Waste Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
General Expense	406,835	406,835	16,846.72	132,647.36	59,600.49	214,587.15	47.25
Solid Waste Admin	168,150	168,150	14,778.57	59,753.24	1,077.19	107,319.57	36.18
Information Technology	100,887	100,887	8,395.67	25,811.41	16,642.92	58,432.67	42.08
Residential Garbage	412,854	412,854	48,532.42	146,082.78	22,924.44	243,846.78	40.94
Recycling	114,910	114,910	10,368.94	35,074.84	305.28	79,529.88	30.79
Commercial Garbage	867,883	867,883	32,065.37	150,850.03	205,287.65	511,745.32	41.04
Transfer Station	1,009,557	1,009,557	120,983.44	430,897.75	15,621.73	563,037.52	44.23
Ground Maintenance	51,220	51,220	4,870.26	20,489.73	0.00	30,730.27	40.00
Vehicle Maintenance	141,818	141,818	14,282.72	57,407.66	0.00	84,410.34	40.48
Debt Service	343,720	343,720	0.00	113,271.74	87,264.04	143,184.22	58.34
CIP - Expense	1,242,000	1,242,000	326,404.11	1,363,664.17	0.00	121,664.17	109.80
TOTAL EXPENDITURES	4,859,834	4,859,834	597,528.22	2,535,950.71	408,723.74	1,915,159.55	60.59

Line-Item Expenditures/Expense

AS OF: November 30, 2022
% OF YEAR COMPLETED: 41.67%

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-5-0110-51001 Salaries Regular	65,000	65,000	10,833.44	27,083.60	0.00	37,916.40	41.67
100-5-0110-51004 Fica	4,973	4,973	400.03	2,000.15	0.00	2,972.85	40.22
100-5-0110-51006 SC Retirement	11,414	11,414	971.28	4,748.06	0.00	6,665.94	41.60
100-5-0110-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
100-5-0110-52010 Travel And Training	8,700	8,700	0.00	4,213.98	0.00	4,486.02	48.44
100-5-0110-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0110-52015 Printing And Advertisi	1,000	1,000	0.00	112.68	0.00	887.32	11.27
100-5-0110-52016 Subscriptions And Dues	100	100	0.00	0.00	0.00	100.00	0.00
100-5-0110-52018 Special Contracts	30,500	30,500	350.00	350.00	30,150.00	0.00	100.00
100-5-0110-52020 Materials And Supplies	2,100	2,100	0.00	713.98	0.00	1,386.02	34.00
100-5-0110-52021 Unclassified Expense	3,950	3,950	0.00	498.27	0.00	3,451.73	12.61
100-5-0120-51001 Salaries Regular	196,908	196,908	22,602.01	85,386.55	0.00	111,521.45	43.36
100-5-0120-51003 Overtime	1,000	1,000	282.87	1,108.63	0.00	108.63	110.86
100-5-0120-51004 Fica	15,752	15,752	1,121.37	6,449.85	0.00	9,302.15	40.95
100-5-0120-51006 SC Retirement	34,753	34,753	2,674.32	14,426.90	0.00	20,326.10	41.51
100-5-0120-52009 Clothing	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52010 Travel And Training	5,300	5,300	62.48	1,674.75	0.00	3,625.25	31.60
100-5-0120-52011 Operation Motor Vehicl	900	900	38.24	38.24	0.00	861.76	4.25
100-5-0120-52012 Communications	200	200	11.43	43.92	0.00	156.08	21.96
100-5-0120-52015 Printing And Advertisi	1,400	1,400	487.41	813.19	0.00	586.81	58.09
100-5-0120-52016 Subscriptions And Dues	1,410	1,410	655.00	1,135.00	0.00	275.00	80.50
100-5-0120-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52019 Repairs And Maintenan	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52020 Materials And Supplies	1,800	1,800	0.00	0.00	293.88	1,506.12	16.33
100-5-0120-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-53035 Capital Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0121-51001 Salaries Regular	121,202	121,202	13,557.07	54,125.20	0.00	67,076.80	44.66
100-5-0121-51003 Overtime	3,500	3,500	359.96	637.57	0.00	2,862.43	18.22
100-5-0121-51004 Fica	10,764	10,764	665.60	4,084.73	0.00	6,679.27	37.95
100-5-0121-51006 SC Retirement	21,898	21,898	1,586.62	8,506.25	0.00	13,391.75	38.84
100-5-0121-52009 Clothing	3,100	3,100	159.08	554.54	1,945.46	600.00	80.65
100-5-0121-52011 Operation Motor Vehicl	13,500	13,500	963.13	3,316.80	0.00	10,183.20	24.57
100-5-0121-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0121-52017 Maint & Service Contra	163,000	163,000	9,227.40	83,494.92	75,505.08	4,000.00	97.55
100-5-0121-52018 Special Contracts	20,000	20,000	9,000.00	9,000.00	7,000.00	4,000.00	80.00
100-5-0121-52019 Repairs And Maintenan	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
100-5-0121-52020 Materials And Supplies	18,000	18,000	1,098.55	5,862.68	42.69	12,094.63	32.81
100-5-0121-52042 Cemetery Internment	5,000	5,000	0.00	1,709.40	3,298.60	0.00	100.00
100-5-0122-51001 Salaries Regular	181,704	181,704	20,270.59	76,897.83	0.00	104,806.17	42.32
100-5-0122-51002 Salaries Special	7,250	7,250	0.00	2,598.61	0.00	4,651.39	35.70
100-5-0122-51003 Overtime	1,500	1,500	0.00	569.31	0.00	930.69	37.95
100-5-0122-51004 Fica	15,182	15,182	980.24	5,944.00	0.00	9,238.00	39.15
100-5-0122-51006 SC Retirement	33,444	33,444	2,383.95	12,525.38	0.00	20,918.62	37.45
100-5-0122-52009 Clothing	400	400	0.00	0.00	0.00	400.00	0.00
100-5-0122-52010 Travel And Training	3,450	3,450	0.00	990.00	0.00	2,460.00	28.70
100-5-0122-52011 Operation Motor Vehicl	2,500	2,500	207.87	1,399.70	0.00	1,100.30	55.99
100-5-0122-52012 Communications	500	500	37.87	141.24	0.00	358.76	28.25
100-5-0122-52015 Printing And Advertisi	7,500	7,500	584.04	1,364.18	6,699.28	563.46	107.51
100-5-0122-52016 Subscriptions And Dues	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0122-52017 Maint. & Serv. Contrac	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0122-52018 Special Contracts	1,530	1,530	39.10	526.65	213.35	790.00	48.37
100-5-0122-52020 Materials And Supplies	3,000	3,000	115.34	904.40	0.00	2,095.60	30.15
100-5-0122-52021 Unclassified Expense	500	500	0.00	26.11	0.00	473.89	5.22
100-5-0122-52027 Educational Benefits	4,000	4,000	0.00	2,000.00	0.00	2,000.00	50.00
100-5-0122-52028 Prisoners Medical Expe	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0130-51001 Salaries Regular	187,399	187,399	17,875.54	76,306.81	0.00	111,092.19	40.72
100-5-0130-51002 Salaries Special	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0130-51003 Overtime	1,500	1,500	0.00	2,312.98	0.00	812.98	154.20
100-5-0130-51004 Fica	14,910	14,910	888.99	6,750.96	0.00	8,159.04	45.28
100-5-0130-51006 SC Retirement	33,171	33,171	2,689.59	13,790.20	0.00	19,380.80	41.57
100-5-0130-52009 Clothing	300	300	0.00	0.00	0.00	300.00	0.00
100-5-0130-52010 Travel And Training	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
100-5-0130-52012 Communications	1,000	1,000	90.54	462.72	0.00	537.28	46.27
100-5-0130-52015 Printing And Advertisi	3,000	3,000	173.14	118.01	0.00	2,881.99	3.93
100-5-0130-52016 Subscriptions And Dues	900	900	0.00	340.00	150.00	710.00	21.11
100-5-0130-52018 Special Contracts	11,500	11,500	0.00	1,543.00	11,000.00	1,043.00	109.07

210-5-3200-52021	Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3200-53035	Capital Expense	63,000	63,000	0.00	0.00	0.00	63,000.00	0.00	0.00
210-5-3200-54097	Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3200-54098	OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3300-51001	Salaries Regular	449,420	449,420	50,682.14	195,973.90	0.00	253,446.10	43.61	0.00
210-5-3300-51003	Overtime	40,000	40,000	7,020.23	20,314.18	0.00	19,685.82	50.79	0.00
210-5-3300-51004	Fica	40,195	40,195	2,744.99	15,959.04	0.00	24,235.96	39.70	0.00
210-5-3300-51006	SC Retirement	85,942	85,942	6,572.53	34,471.61	0.00	51,470.39	40.11	0.00
210-5-3300-52009	Clothing	4,500	4,500	452.94	1,316.19	1,750.40	1,433.41	68.15	0.00
210-5-3300-52010	Travel And Training	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3300-52011	Operation Motor Vehicl	330,000	330,000	53,122.57	154,566.10	4,302.22	171,131.68	48.14	0.00
210-5-3300-52012	Communications	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3300-52013	Electricity	1,000	1,000	58.04	2,111.20	0.00	1,111.20	211.12	0.00
210-5-3300-52018	Special Contracts	17,000	17,000	0.00	602.00	9,398.00	7,000.00	58.82	0.00
210-5-3300-52019	Repairs And Maintenanc	25,000	25,000	330.00	4,461.66	100.00	20,438.34	18.25	0.00
210-5-3300-52020	Materials And Supplies	10,500	10,500	0.00	1,121.87	71.11	9,307.02	11.36	0.00
210-5-3300-52021	Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3300-53035	Capital Expense	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00	0.00
210-5-3300-54097	Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3300-54098	OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3321-51001	Salaries Regular	39,157	39,157	4,028.45	16,421.53	0.00	22,735.47	41.94	0.00
210-5-3321-51003	Overtime	1,750	1,750	180.01	318.85	0.00	1,431.15	18.22	0.00
210-5-3321-51004	Fica	3,129	3,129	193.39	1,219.46	0.00	1,909.54	38.97	0.00
210-5-3321-51006	SC Retirement	7,184	7,184	468.41	2,529.89	0.00	4,654.11	35.22	0.00
210-5-3321-54097	Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3321-54098	OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3330-51001	Salaries Regular	109,264	109,264	11,432.08	44,301.75	0.00	64,962.25	40.55	0.00
210-5-3330-51003	Overtime	4,000	4,000	767.40	2,110.41	0.00	1,889.59	52.76	0.00
210-5-3330-51004	Fica	8,665	8,665	604.84	3,459.71	0.00	5,205.29	39.93	0.00
210-5-3330-51006	SC Retirement	19,889	19,889	1,478.40	7,535.79	0.00	12,353.21	37.89	0.00
210-5-3330-54097	Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3330-54098	OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3400-54092	Interest Expense	5,148	5,148	0.00	2,663.12	3,460.10	975.22	118.94	0.00
210-5-3400-57096	SW 13-14 First Cit Lea	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3400-57101	2015B Lease Purchase	0	0	0.00	0.00	0.00	0.00	0.00	0.00
210-5-3400-57102	2017A Lease Purchase	89,768	89,768	0.00	89,768.09	0.00	0.09	100.00	0.00
210-5-3400-57103	2020 First Citizens Le	248,804	248,804	0.00	20,840.53	83,803.94	144,159.53	42.06	0.00
210-5-3500-53100	Capital Outlay - Cash	1,242,000	1,242,000	326,404.11	1,363,664.17	0.00	121,664.17	109.80	0.00
210-5-3500-53110	Capital Outlay - Lease	0	0	0.00	0.00	0.00	0.00	0.00	0.00
300-5-0101-54097	Pension Exp - Gen Adm	0	0	0.00	0.00	0.00	0.00	0.00	0.00
300-5-0101-54098	OPEB Exp - General Adm	0	0	0.00	0.00	0.00	0.00	0.00	0.00
300-5-0201-54097	Pension Exp - Public S	0	0	0.00	0.00	0.00	0.00	0.00	0.00
300-5-0301-54097	Pension Exp - Public W	0	0	0.00	0.00	0.00	0.00	0.00	0.00
300-5-0401-54097	Pension Exp - Code Enf	0	0	0.00	0.00	0.00	0.00	0.00	0.00
310-5-0101-54096	Depr Exp - General Adm	0	0	0.00	0.00	0.00	0.00	0.00	0.00
310-5-0201-54096	Depr Exp - Public Safe	0	0	0.00	0.00	0.00	0.00	0.00	0.00
310-5-0301-54096	Depr Exp - Public Work	0	0	0.00	0.00	0.00	0.00	0.00	0.00
310-5-0401-54096	Depr Exp - Code Enf	0	0	0.00	0.00	0.00	0.00	0.00	0.00
310-5-0501-54096	Depr Exp - Recreation	0	0	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES		35,477,655	35,477,655	2,459,582.53	11,305,612.67	5,881,825.96	18,290,216.37	48.45	0.00

FY22-23 Budget Transfers

FUND: 100 General Fund

None to date.

FUND: 110 Hospitality Tax Fund

None to date.

FUND: 200 Gross Revenue Fund

None to date.

FUND: 210 Solid Waste Fund

None to date.



City of Lancaster
FY 2022-2023
Finance Management Report

The following is a summary of the City's financial results for the major operating funds presented as of December 31, 2022.

The amount shown in the American Rescue Fund is interest earned during fiscal year 2023.

GENERAL FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	14,836,183	2,379,060	16.04	-	-
Expenditures	14,836,183	5,905,187	39.80	2,180,796	54.50
Revenues Over (Under) Expenditures	-	(3,526,127)			

HOSPITALITY FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	1,175,280	590,042	50.20	-	-
Expenditures	1,175,280	261,768	22.27	90,574	29.98
Revenues Over (Under) Expenditures	-	328,274			

AMERICAN RESCUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	-	34,909	0.00	-	-
Expenses/Transfers	-	-	0.00	-	0.00
Revenues Over (Under) Expenditures	-	34,909			

GROSS REVENUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	14,564,358	4,062,346	27.89	-	-
Expenses/Transfers	14,564,358	4,253,125	29.20	3,758,162	55.01
Revenues Over (Under) Expenditures	-	(190,779)			

SOLID WASTE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	4,859,834	1,464,214	30.13	-	-
Expenses/Transfers	4,859,834	2,761,991	56.83	344,359	63.92
Revenues Over (Under) Expenditures	-	(1,297,777)			

Budget Year Passed = 50% Budget Year Balance = 50%
One month = 8.3%

City of Lancaster Monthly Financial Report Highlights

General Fund

General Fund revenues for the month are \$141,128 compared to revenues of \$1,918,134 during the same period last year. The difference is primarily due to timing differences concerning the receipt of property tax revenue. The January report to reflect two months of revenue.

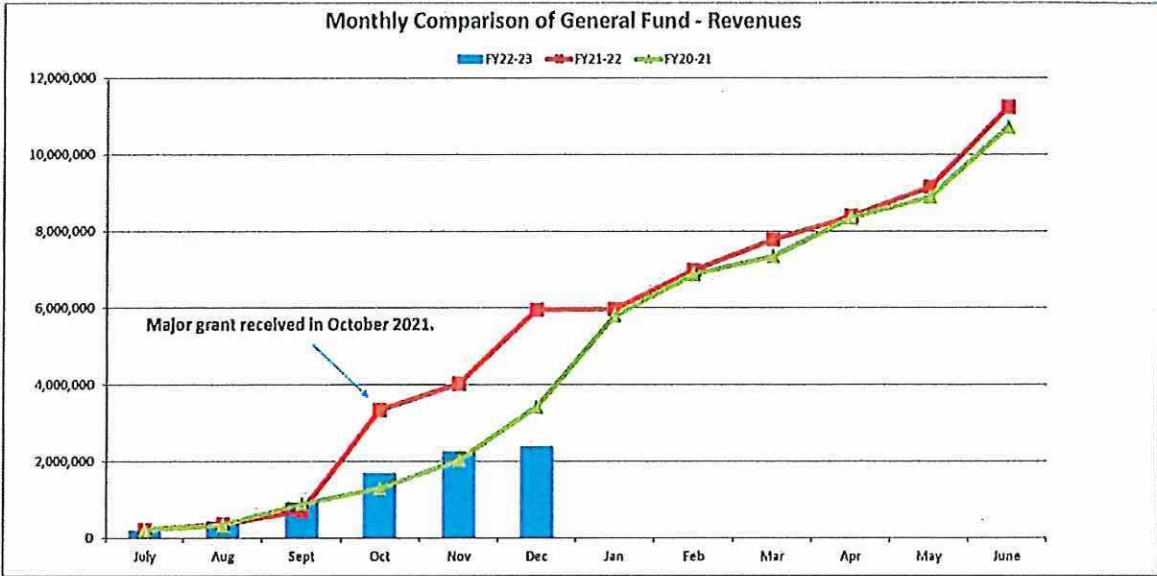
Year-to-date taxes received are \$1,226,225, which is 18.8% of the \$6,536,889 budgeted amount.

General Fund expenditures for the month totaled \$867,426 compared to expenditures of \$890,079 during the same period last year. The difference is immaterial. Year to date expenditures include encumbrances of \$2,180,796. Outstanding encumbrances are primarily for CIP, contracted services, and blanket purchase orders. This amount will increase and decrease throughout the year.

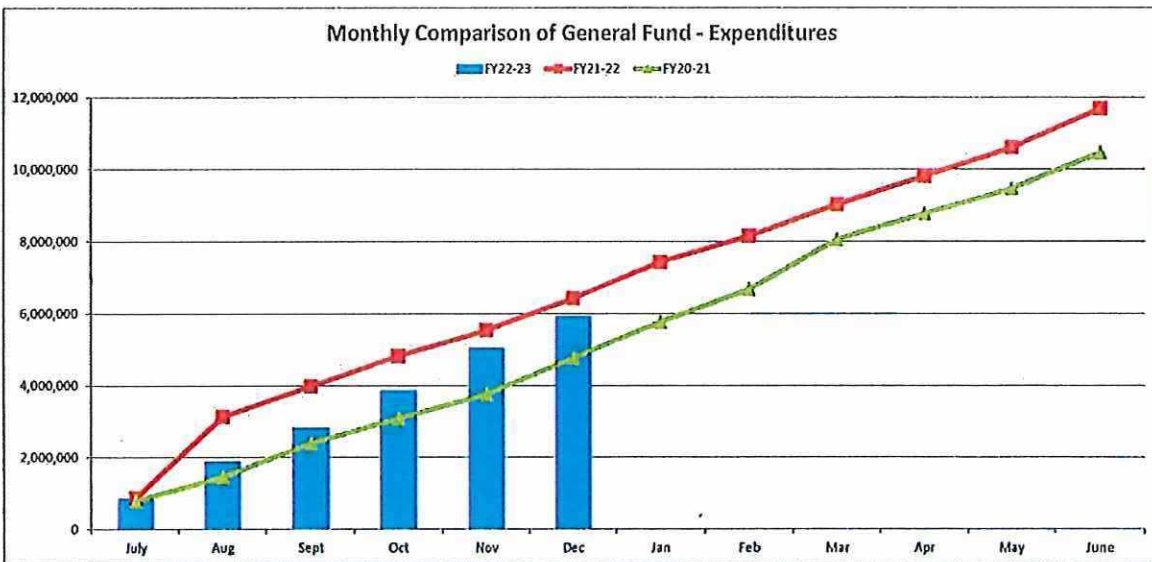
FY23 Capital Improvement Plan Summary

	FY23 Budget	YTD Actual	Outstanding Appropriation	Notes
Replacement Vehicle for Risk Safety Mgr	\$ 31,087	\$ 29,359	\$ 1,728	
FD 1 Camera and Keyless Entry	19,000	2,870	16,130	
Executive Timekeeping - Software	20,378	-	20,378	
HVAC Units at City Hall	35,000	42,467	(7,467)	
Bravos eCitation and Collision	35,000	-	35,000	
Compliance Software	15,000	13,696	1,304	
Replacement of Vehicle 580 and Equip.	65,000	45,998	19,002	
Replacement of Vehicle 581 and Equip.	65,000	45,998	19,002	
Replacement of Fire Cameras	22,000	-	22,000	
Improvement to Fire Stabilization Equip.	20,000	20,658	(658)	
Replacement of Fire Station Signage	20,000	-	20,000	
Fire Software Upgrade	15,000	13,060	1,940	
Clinton School - road repairs	15,000	11,900	3,100	
Truck to Replace Vehicle #519	40,000	34,832	5,168	
Zoning Trucks/Equipment (2)	64,000	58,718	5,282	
Building and Zoning Software	12,000	12,000	-	
Constitution Park	22,000	26,400	(4,400)	
Lindsay Pettus Greenway Trail Security	15,000	-	15,000	
Police Vehicles and Equipment (six)	390,235	5,164	385,071	
Fire Station Survey	38,000	-	38,000	
Pickup Truck and Equipment (Fire)	63,500	-	63,500	
Service Truck	87,000	64,343	22,657	
Pickup Truck and Equipment (Main)	38,000	-	38,000	
Barr Street Fields	140,000	-	140,000	
40 Taser Units and Cartridges	111,000	-	111,000	ARPA
Thermal Imaging Cameras (three)	20,000	-	20,000	ARPA
Taylor Street Drainage Repairs	177,700	54,296	123,404	ARPA
Lyndon Drive Drainage Repairs	147,339	20,801	126,538	ARPA
Ferguson Street Drainage Study	76,300	17,375	58,925	ARPA
Sidewalk Master Plan	89,500	54,566	34,935	ARPA
Sidewalk Repairs	188,000	-	188,000	ARPA
Comprehensive Plan	90,000	5,950	84,050	ARPA
MJC Park Repairs	500,000	11,400	488,600	ARPA
Replacement of Other Assets	-	4,975	(4,975)	
	\$ 2,687,039	\$ 591,850	\$ 2,090,214	

Prior Year to Date 5,949,994	Current Year to Date 2,379,060	Difference (3,570,934)	Budget 14,836,183	% of Budget Collected 16.04
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Prior Year to Date 6,423,261	Current Year to Date 5,905,187	Difference (518,074)	Budget 14,836,183	% of Budget Expended 39.80
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CASH MANAGEMENT DETAIL

Statement of Monthly Changes in Cash Balances

CITY OF LANCASTER
MTD CASH BALANCES REPORT

PAGE: 1

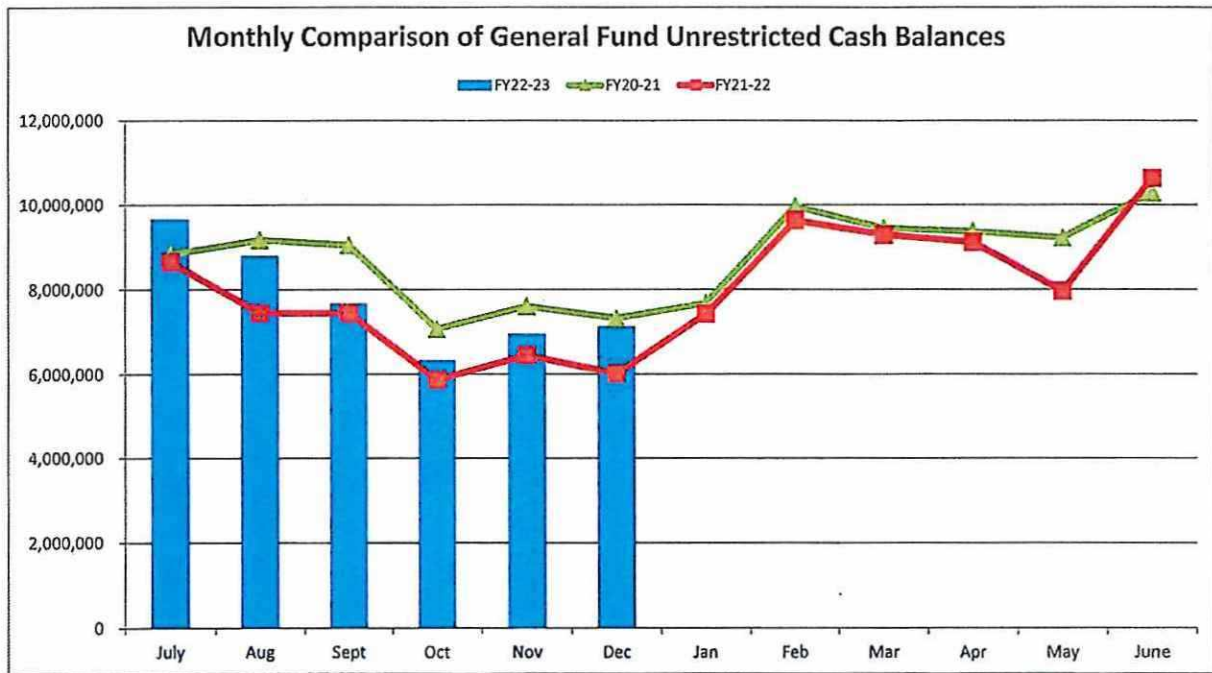
AS OF: December 31, 2022

	BEGINNING BALANCE	M-T-D DEBITS	M-T-D CREDITS	ENDING BALANCE
100 1-0011-10001 Checking-1st Citizens/GF	1,485,960.90	2,433,274.46	(2,261,427.40)	1,657,807.96
100 1-0011-10002 Imprest Acct./1st Citizen	0.00	1,607,628.38	(1,607,628.38)	0.00
100 1-0011-10007 ACH Account	100.00	21,956.26	(21,956.26)	100.00
100 1-0017-11601 GF Investments	5,448,162.91	0.00	0.00	5,448,162.91
100 1-0017-11602 SCLGIP-Downtown Development	1,417,545.98	0.00	0.00	1,417,545.98
100 1-0011-10004 First Citizens-City Court	1,884.09	0.00	(2,623.09)	(739.00)
100 1-0011-10006 Drug Fund	172,023.42	0.00	0.00	172,023.42
100 1-0011-10016 Econ Dev Incentive	100,341.46	0.00	0.00	100,341.46
100 1-0011-10018 Tax Rollback	3,137,331.82	0.00	(93,121.71)	3,044,210.11
100 1-0011-10019 American Rescue Plan	2,270,019.54	0.00	(1,036,464.26)	1,233,555.28
110 1-0011-10301 Hospitality Tax Account	2,800,861.91	73,864.66	(148,504.24)	2,726,222.33
115 1-0011-10911 E911 Funds	48,160.05	2,468.62	(224.00)	50,404.67
121 1-0011-10225 Southside Savings Acct	30,668.32	0.00	0.00	30,668.32
130 1-0011-10500 Fireman's Club Checking	43,198.78	3,000.00	(12,679.66)	33,519.12
140 1-0017-11610 American Rescue Fund	2,302,429.96	0.00	0.00	2,302,429.96
200 1-0011-10102 GR Fund Checking	888,018.76	892,628.39	(1,326,087.39)	454,559.76
200 1-0011-10104 GR ACH Acct	178,330.02	54,373.78	(116,712.22)	115,991.58
200 1-0017-11616 GR Replacement Fund	4,118,817.01	53,333.33	0.00	4,172,150.34
200 1-0017-11619 Series 2000 DSRF	92,223.58	0.00	0.00	92,223.58
200 1-0017-11621 Series 2002 DSRF	67,353.41	0.00	0.00	67,353.41
200 1-0017-11622 Series 2007 DSRF	373,379.48	0.00	0.00	373,379.48
200 1-0017-11617 Series 2016 Erwin Farms DSRF	150,940.15	0.00	0.00	150,940.15
200 1-0017-11623 Series 2017 DSRF	135,354.00	0.00	0.00	135,354.00
200 1-0017-11625 Contingent Fund	2,204,880.77	0.00	0.00	2,204,880.77
200 1-0017-11626 Depreciation Fund	2,204,302.45	0.00	0.00	2,204,302.45
200 1-0017-11627 GR Infrastructure Fee	695,922.78	0.00	0.00	695,922.78
210 1-0011-10200 Solid Waste	134,466.69	1,005,946.63	(701,701.23)	438,712.09
210 1-0011-10205 Solid Waste ACH Acct	100.00	0.00	0.00	100.00
210 1-0017-11629 Residential Garbage	492,346.80	3,500.00	0.00	495,846.80
210 1-0017-11630 Commercial Garbage	482,961.57	3,500.00	0.00	486,461.57
GRAND TOTAL	31,478,086.61	(6,155,474.51)	(7,329,129.84)	30,304,431.28

Cash Summary By Fund

	Restricted	Unrestricted	Total Cash
General Fund	5,966,937	7,106,071	13,073,008
Hospitality Tax Fund	2,726,222	-	2,726,222
E911 Fund	50,405	-	50,405
Southside Fund	30,668	-	30,668
Firemen's Fund	33,519	-	33,519
American Rescue Plan Fund	2,302,430	-	2,302,430
Gross Revenue Fund	9,463,242	454,560	9,917,802
Solid Waste Fund	-	1,421,120	1,421,120
	<u>20,573,423</u>	<u>8,981,751</u>	<u>29,555,174</u>

			6/30/2022	
Prior Year to Date	Current Year to Date	Difference	GF Unrestricted Cash	Fiscal YTD Difference
6,004,540	7,106,071	1,101,531	10,630,073	(3,524,002)



Hospitality Tax Fund

Hospitality Tax Fund revenues for the month totaled \$73,024 compared to revenues of \$92,945 the same period last year. This difference is based on a one month decrease in this revenue source.

Year to date hospitality taxes collected are \$590,042. This is 50.2% of the budgeted revenue.

Hospitality Tax Fund expenditures for the month totaled \$119,808 compared to expenditures of \$38,105 the same period last year. The difference is due to the purchase of a Christmas tree and replacement Christmas lights. Year-to-date expenditures - including encumbrances of \$90,574 - account for 30% of the budget.

Hospitality Tax Fund cash ended the month at \$2,726,222, a decrease of \$74,640 from the prior month. All dollars in the Hospitality Fund are restricted and can only be used in compliance to with Section 6-1-730 of the South Carolina Code of Laws, 1976, as amended; specifically tourism related costs.

E911 Fund

E911 Fund cash ended the month at \$50,405, an increase of \$2,245 from the prior month. The FY 23 budget includes use of E911 funds for some IT related expenses.

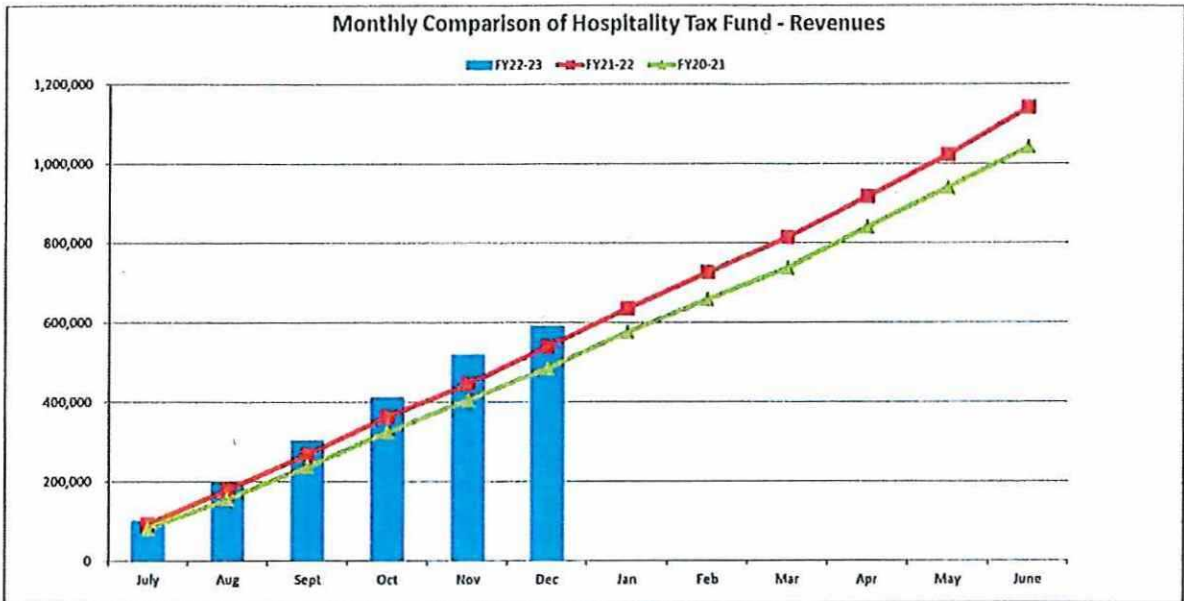
All dollars in the E911 Fund are restricted and can only be used to fund expenditures which comply with Section 23-47-40 of the South Carolina Code of Laws, 1976, as amended.

American Rescue Fund

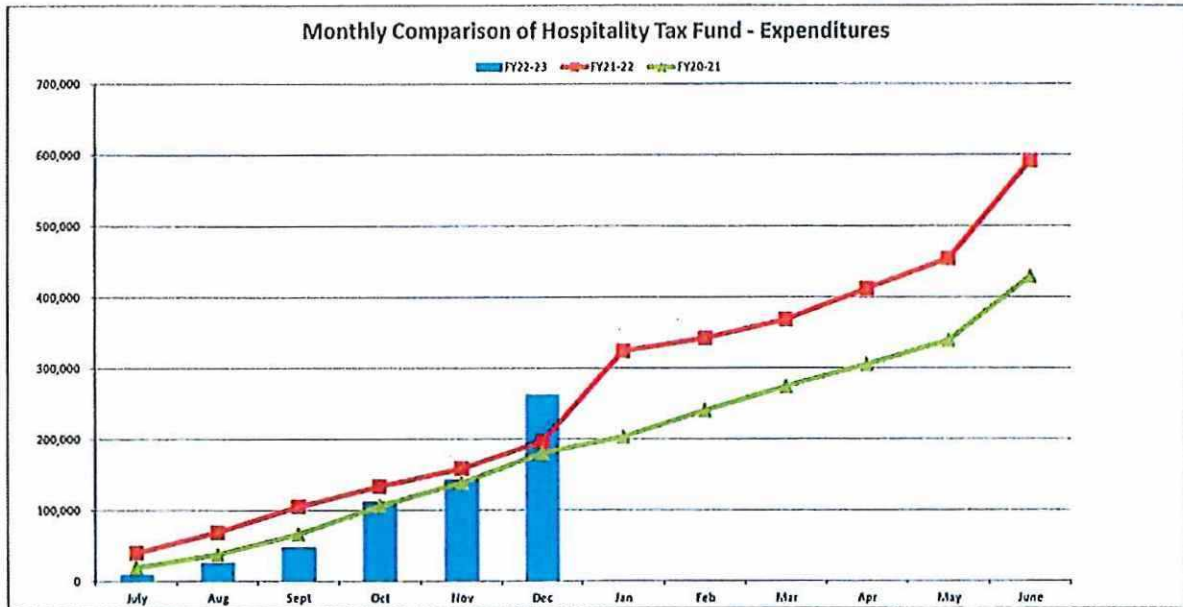
The American Rescue Fund ended the month at \$34,909. All monthly ARPA Fund revenues are from interest income.

The entire balance of the American Rescue Fund is restricted. The City's FY 23 budget includes a spending plan for the entirety of the ARPA funding. All monies received are allocated in accordance with the guidance of the ARPA Final Rule.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
537,826	590,042	52,216	1,175,280	50.20



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
196,487	261,768	65,281	1,175,280	22.27



Gross Revenue Fund

Gross Revenue Fund revenues for the month totaled \$598,692 compared to revenues of \$706,947 for the same period last year. The difference is due to timing differences in utility payments.

Gross Revenue Fund expenses for the month totaled \$706,191 compared to expenses of \$576,494 for the same period last year. The difference is primarily due to a large purchase of materials and supplies. Year to date expenses are 55.0% of the annual budget. This amount includes \$3,758,162 of encumbrances for capital improvement projects and annual contracts.

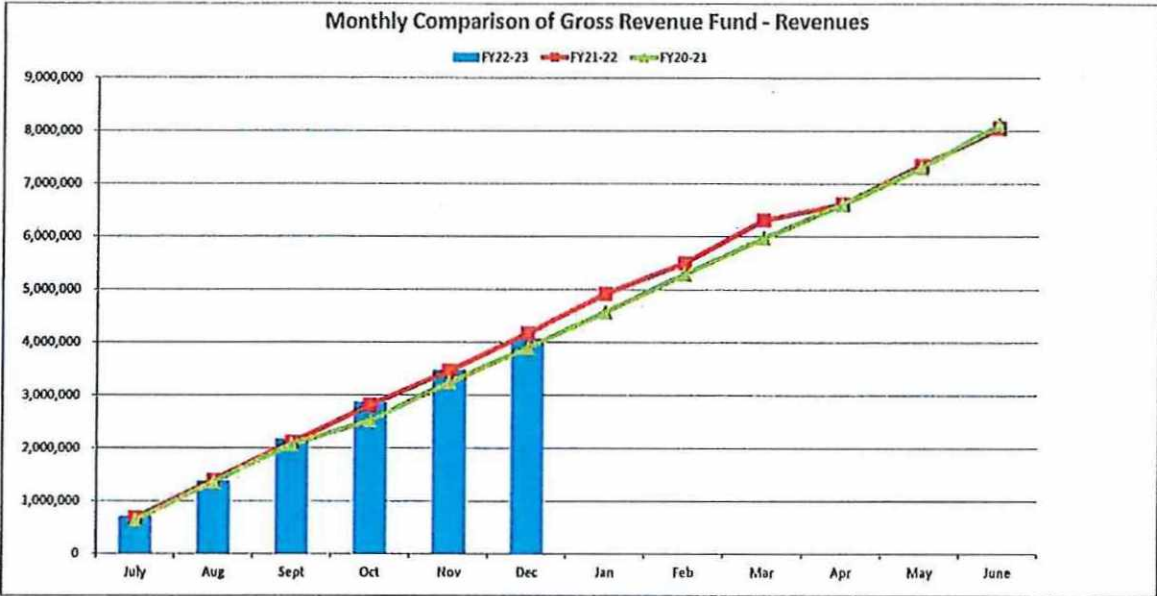
Line item detail of the revenue and expense activity is included at the back of this report.

FY 23 Capital Improvement Plan Summary:

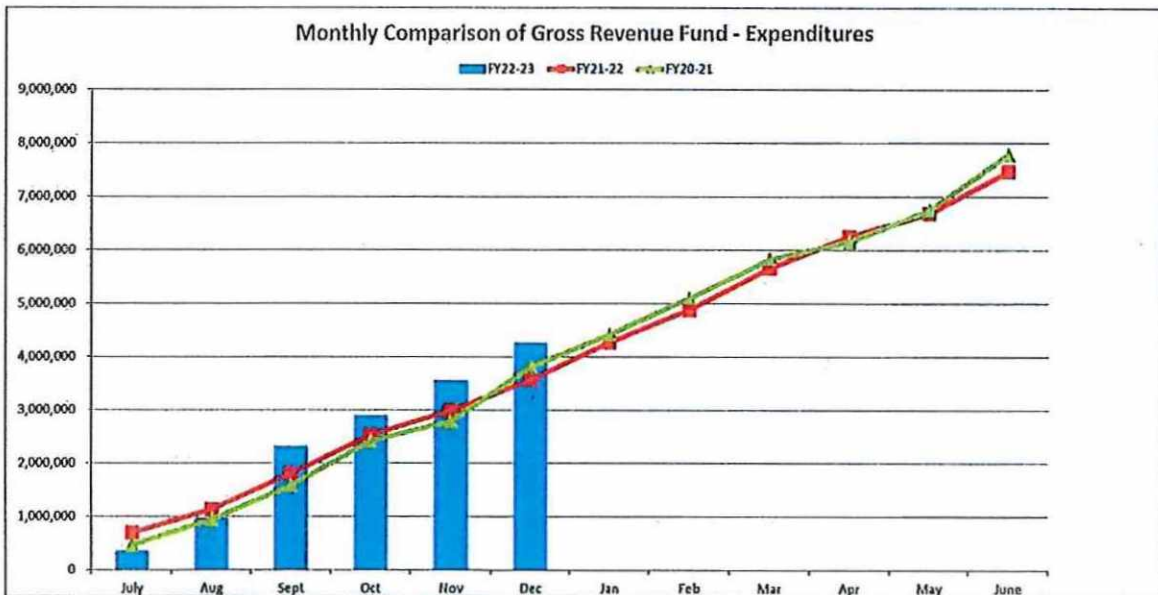
	FY23 Budget	YTD Actual	Outstanding Appropriation	Notes
Mini Excavator	\$ 60,000	\$ -	\$ 60,000	
8" Transfer Pump	80,000	73,225	6,775	
Gate and Card Reader	25,000	-	25,000	
Bush Hog for Tractor	2,500	1,831	669	
New Miox Cell	63,000	68,842	(5,842)	
Optimization Project	2,000,000	129,131	1,870,869	
Miller Ridge Lift Station Generator	60,000	54,864	5,136	
CAT Generator for MR and Commissary	111,500	64,949	46,551	
Camera Van (replace Van #547)	287,443	282,952	4,491	
Replace 2006 Chevy Silverado #448	34,395	34,832	(437)	
Asphalt Truck	207,542	199,493	8,049	
Deck Over Equipment Trailer	8,744	-	8,744	
Dump Truck (replace 1997 Ford)	115,000	-	115,000	
Harbon Trailer	70,000	69,037	963	
	<u>\$ 3,125,124</u>	<u>\$ 979,156</u>	<u>\$ 2,145,968</u>	

Gross Revenue Fund cash at month end is \$9,917,802, which is a decrease of \$545,198 from the prior month. The Gross Revenue Cash Fund balance is split between \$454,560 (5%) which is unrestricted and \$9,463,262 (95%) restricted for specific uses. The restricted cash includes internal funding for the Depreciation Fund (\$2.20 million), Contingency Fund (\$2.20 million), Replacement Fund (\$4.17 million), and Debt Service (\$990K). A detailed analysis of Gross Revenue Fund cash can be found under the cash management section of this report.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
4,170,725	4,062,346	(108,379)	14,564,358	27.89



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
3,565,288	4,253,125	687,837	14,564,358	29.20



Solid Waste Fund

Solid Waste Fund revenues for the month totaled \$149,353 compared to revenues of \$273,282 for the same period last year. The difference is due a timing difference in the City's transfer station revenues.

Solid Waste Fund expenses for the month totaled \$226,040 compared to expenses of \$233,451 for the same period last year. This difference is immaterial. Year to date expenses represent 63.9% of the annual budget, including \$344,359 encumbered for blanket purchase orders and annual contracts.

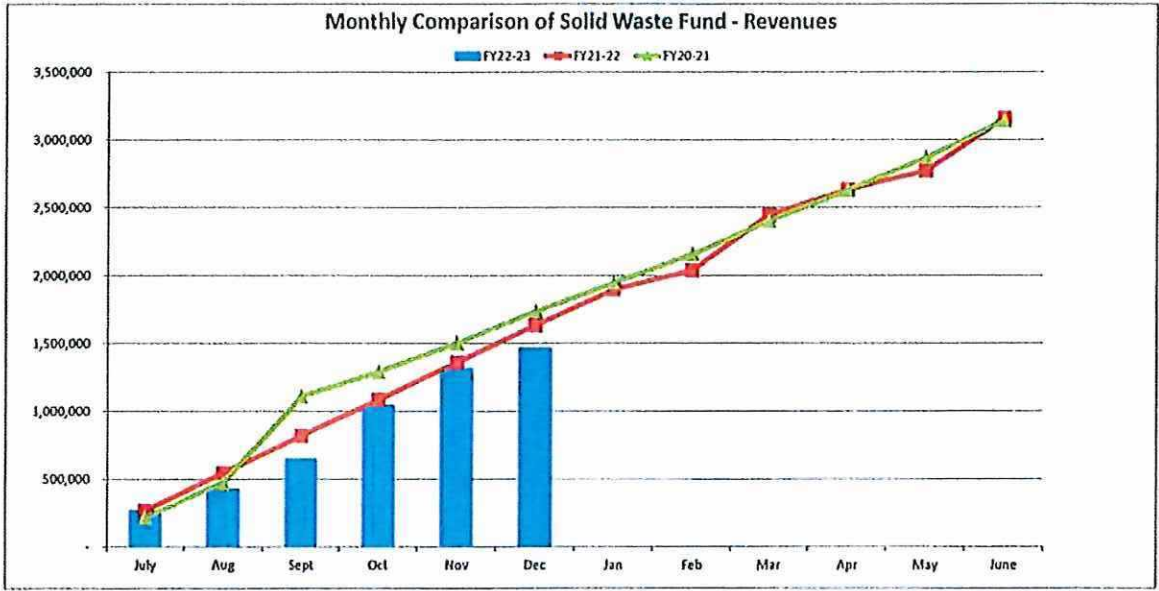
Line item detail of the revenue and expense activity is included at the back of this report.

FY 23 Capital Improvement Plan Summary:

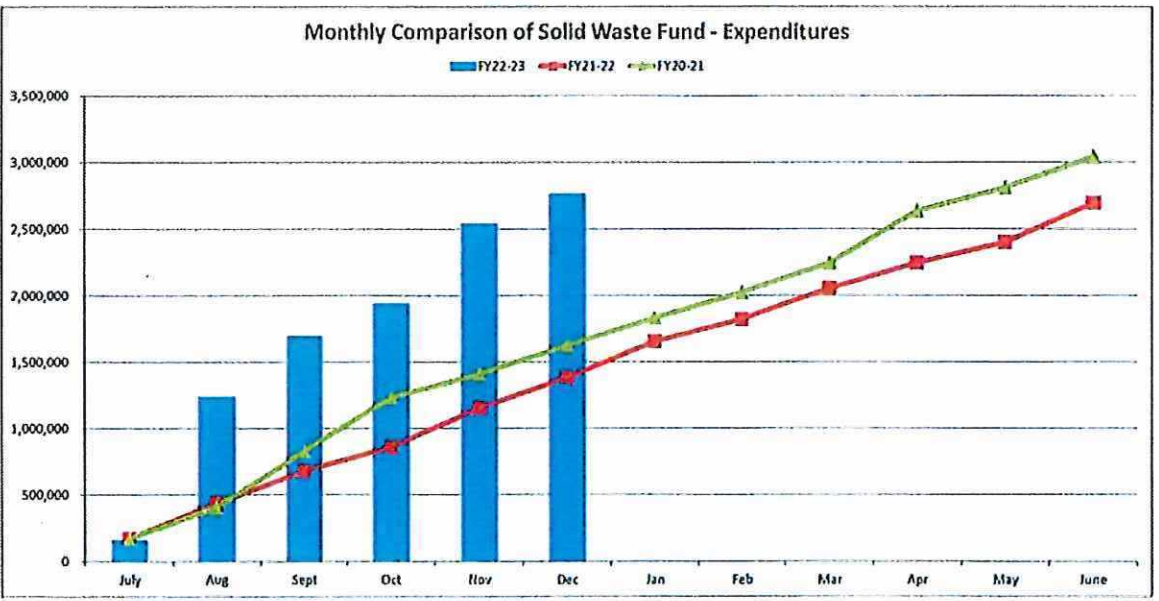
	FY23 Budget	YTD Actual	Outstanding Appropriation	Notes
C&D Material Shredder	\$ 650,000	\$ 565,948	\$ 84,052	ARPA
SW Camera System Upgrade	10,000	11,560	(1,560)	
Cardboard Bailer	42,000	-	42,000	
Pinnacle Trailer	220,000	245,211	(25,211)	
C&D Tipping Floor repairs	305,000	306,840	(1,840)	
Transfer Station concrete repair	15,000	24,500	(9,500)	
Other Capital Purchases	-	209,605	(209,605)	
	<u>\$ 1,242,000</u>	<u>\$ 1,363,664</u>	<u>\$ 87,941</u>	

Solid Waste Fund cash at month end is \$1,421,120, which is an increase of \$311,245 from the prior month. All of the Solid Waste Fund cash is unrestricted. A detailed analysis of Solid Waste Fund cash can be found under the cash management section of this report.

Prior Year to Date 1,632,608	Current Year to Date 1,464,214	Difference (168,394)	Budget 4,859,834	% of Budget Collected 30.13
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Prior Year to Date 1,385,020	Current Year to Date 2,761,991	Difference 1,376,971	Budget 4,859,834	% of Budget Expended 56.83
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Statement of Revenues

AS OF: December 31, 2022
% OF YEAR COMPLETED: 50.00%

100-General Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-4-0100-41001 Current Taxes - Real	3,058,000	3,058,000	0.00	344,944.12	0.00	2,713,055.88	11.28
100-4-0100-41002 Current Taxes - Vehicl	278,000	278,000	0.00	123,307.86	0.00	154,692.14	44.36
100-4-0100-41003 Homestead Exemption	231,000	231,000	0.00	0.00	0.00	231,000.00	0.00
100-4-0100-41007 Manf Personal Exemptio	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
100-4-0100-41010 Property Tax Rollback	1,728,800	1,728,800	93,121.71	283,515.97	0.00	1,445,284.03	16.40
100-4-0100-41011 Local Option Tax Raven	1,020,000	1,020,000	0.00	382,929.12	0.00	637,070.88	37.54
100-4-0100-41013 Del Tax - Prior Yrs	40,000	40,000	0.00	20,903.90	0.00	19,096.10	52.26
100-4-0100-41014 Del Tax - Curr Yr	15,000	15,000	0.00	16,572.43	0.00	(1,572.43)	110.40
100-4-0100-41019 In Lieu of Taxes	269,800	269,800	0.00	48,185.20	0.00	221,614.80	17.86
100-4-0100-41022 Tax Penalties	25,000	25,000	0.00	5,066.52	0.00	19,933.48	23.47
100-4-0100-41023 Privilage License	2,550,000	2,550,000	9,686.07	166,940.37	0.00	2,383,059.63	6.55
100-4-0100-41025 Building Permits	198,000	198,000	13,693.35	218,425.25	0.00	(20,425.25)	110.32
100-4-0100-41026 Cable Franchise Fee	70,000	70,000	0.00	14,715.78	0.00	55,284.22	21.02
100-4-0100-41027 Telecommunications	32,000	32,000	0.00	0.00	0.00	32,000.00	0.00
100-4-0100-41031 Duke Energy Tax	620,000	620,000	0.00	179,724.30	0.00	440,275.70	28.99
100-4-0100-41032 Court Fines	100,000	100,000	170.76	10,297.01	0.00	89,702.99	10.30
100-4-0100-41033 Fire Protection Rescue	190,000	190,000	0.00	95,574.31	0.00	94,425.69	50.30
100-4-0100-41034 Sale of Assets	10,000	10,000	0.00	12,615.54	0.00	(2,615.54)	126.16
100-4-0100-41035 Victim's Revenue	5,000	5,000	51.09	1,009.47	0.00	3,990.53	20.19
100-4-0100-41038 School Guard & Sro	100,000	100,000	4,722.19	25,080.92	0.00	74,919.08	25.08
100-4-0100-41039 Cemetary Fees	5,000	5,000	0.00	2,224.00	0.00	2,776.00	44.48
100-4-0100-41041 Miscellaneous Income	20,000	20,000	30.00	16,490.95	0.00	3,509.05	82.45
100-4-0100-41043 Lot Clearing	11,000	11,000	0.00	10,085.25	0.00	914.75	91.69
100-4-0100-41045 Certification Fees	3,500	3,500	800.00	1,535.00	0.00	1,965.00	43.86
100-4-0100-41046 Insurance Proceeds	20,000	20,000	5,338.35	7,952.34	0.00	12,047.66	39.76
100-4-0100-41048 Donations	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
100-4-0100-41051 Interest on Savings	19,196	19,196	0.00	90,564.47	0.00	(71,368.47)	471.79
100-4-0100-41055 Planning And Zoning Re	8,000	8,000	600.00	5,180.00	0.00	2,820.00	64.75
100-4-0100-41061 Accommodations Tax	65,000	65,000	0.00	26,560.93	0.00	38,439.07	40.86
100-4-0100-41064 Merchants Inventory	71,000	71,000	0.00	35,843.58	0.00	35,156.42	50.48
100-4-0100-41065 Motor Carrier Property	90,000	90,000	0.00	53,677.02	0.00	36,322.98	59.64
100-4-0100-41066 Misc Intergovernmental	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
100-4-0100-41067 Local Government Fund	200,000	200,000	0.00	49,566.76	0.00	150,433.24	24.78
100-4-0100-41075 Grant Proceeds	182,883	182,883	11,804.32	59,570.12	0.00	123,312.88	32.57
100-4-0100-41076 Grant Proceeds/Pass Th	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41082 Police Dept Revenues	40,000	40,000	1,411.00	19,202.00	0.00	20,798.00	48.01
100-4-0100-41084 County Payments	50,000	50,000	0.00	50,000.00	0.00	0.00	100.00
100-4-0100-41090 Carryover - Cip	2,730,539	2,730,539	0.00	0.00	0.00	2,730,539.00	0.00
100-4-0100-41092 Carryover - Downtown	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41094 Carryover - Other	714,465	714,465	0.00	0.00	0.00	714,465.00	0.00
100-4-0100-41095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	14,836,183	14,836,183	141,128.84	2,379,060.49	0.00	12,457,122.51	16.04

110-Hospitality Tax Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
110-4-0100-44088 Performing Arts	6,500	6,500	0.00	0.00	0.00	6,500.00	0.00
110-4-0100-44001 Hospitality Tax	1,022,000	1,022,000	71,301.84	585,779.78	0.00	436,220.22	57.32
110-4-0100-44041 Miscellaneous Income	11,730	11,730	1,722.82	3,174.92	0.00	8,555.08	27.07
110-4-0100-44046 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44051 Interest	450	450	0.00	1,087.59	0.00	(637.59)	241.69
110-4-0100-44066 Misc Intergovernmental	0	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44075 Sponsors, Grants, Dona	2,600	2,600	0.00	0.00	0.00	2,600.00	0.00
110-4-0100-44092 Carryover-Restricted	132,000	132,000	0.00	0.00	0.00	132,000.00	0.00
TOTAL REVENUES	1,175,280	1,175,280	73,024.66	590,042.29	0.00	585,237.71	50.20

115-E911 Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
115-4-0100-41094 Carryover - Other	2,600	2,600	0.00	0.00	0.00	2,600.00	0.00
115-4-0100-49110 E911 Fees	39,400	39,400	2,468.62	9,997.96	0.00	29,402.04	25.38
TOTAL REVENUES	42,000	42,000	2,468.62	9,997.96	0.00	32,002.04	23.80

Statement of Revenues cont.

AS OF: December 31, 2022
% OF YEAR COMPLETED: 50.00

140-American Rescue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR TO DATE REVENUE	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET RECEIVED
140-4-0100-41000 Interest on Savings	0	0	0.00	26,461.78	0.00	(26,461.78)	0.00
140-4-0100-41075 Grant Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0	0	0.00	26,461.78	0.00	(26,461.78)	0.00
REVENUES OVER/(UNDER) EXPENDITURES	0	0	0.00	26,461.78	0.00	(26,461.78)	

200-Gross Revenue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
200-4-0100-42001 In City Water	1,930,000	1,930,000	159,704.61	988,980.73	0.00	941,019.27	51.24
200-4-0100-42002 Outside Water	1,200,000	1,200,000	98,505.46	607,788.73	0.00	592,211.27	50.65
200-4-0100-42003 Joslyn Clark Controls,	2,000	2,000	207.40	1,197.39	0.00	912.62	59.37
200-4-0100-42004 Water Penalties	130,000	130,000	11,828.43	73,882.97	0.00	56,117.03	56.83
200-4-0100-42005 Water Taps	35,000	35,000	10,500.00	49,150.00	0.00	(14,150.00)	140.43
200-4-0100-42006 Second Penalty	95,000	95,000	7,225.00	50,250.00	0.00	44,750.00	52.89
200-4-0100-42007 Miscellaneous Receipts	42,000	42,000	5,134.76	18,157.71	0.00	23,842.29	43.23
200-4-0100-42009 MISC Health Lancaster	50,000	50,000	3,147.62	50,357.79	0.00	(357.79)	100.72
200-4-0100-42010 MFG Companies Water	12,000	12,000	157.41	10,174.22	0.00	1,825.78	84.79
200-4-0100-42011 Soliant Llc Water	30,000	30,000	2,066.03	17,837.46	0.00	12,162.54	59.46
200-4-0100-42013 Administrative Fee	8,000	8,000	583.20	2,483.89	0.00	5,516.11	31.05
200-4-0100-42031 In City Sewer	1,975,000	1,975,000	158,810.57	968,307.11	0.00	1,006,692.89	49.03
200-4-0100-42032 Outside Sewer	1,320,000	1,320,000	108,902.93	662,592.36	0.00	677,407.64	48.68
200-4-0100-42033 Springs Industries	2,000	2,000	172.13	1,096.13	0.00	903.87	54.81
200-4-0100-42034 Joslyn Clark Controls,	800	800	123.40	667.26	0.00	132.74	83.41
200-4-0100-42035 Sewer Taps	40,000	40,000	10,200.00	51,000.00	0.00	(11,000.00)	127.50
200-4-0100-42036 Soliant Llc Sewer	40,000	40,000	2,693.53	23,558.95	0.00	16,441.05	58.90
200-4-0100-42038 Septic Tank Fees	40,000	40,000	0.00	24,679.80	0.00	15,320.10	61.70
200-4-0100-42039 MISC Health Lancaster	65,000	65,000	3,956.87	65,016.76	0.00	(16.76)	100.03
200-4-0100-42040 MFG Companies Sewer	8,000	8,000	108.29	13,235.15	0.00	(5,235.15)	165.44
200-4-0100-42041 Lanc. Co W/S District	625,000	625,000	0.00	132,985.61	0.00	492,014.39	21.28
200-4-0100-42042 HSD - Ft Lawn Sewer	60,000	60,000	0.00	13,840.89	0.00	46,159.11	23.07
200-4-0100-42046 Sale of Assets	5,000	5,000	0.00	625.00	0.00	4,375.00	12.50
200-4-0100-42047 Insurance Proceeds	0	0	0.00	625.19	0.00	(625.19)	0.00
200-4-0100-42048 Restitution Payments	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42060 Interest on Savings	15,000	15,000	0.00	109,745.28	0.00	(94,745.28)	731.64
200-4-0100-42066 Miscellaneous Credits	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
200-4-0100-42068 Grant Proceeds	1,446,940	1,446,940	0.00	50,665.98	0.00	1,396,274.02	3.50
200-4-0100-42069 County Reimbursements	50,000	50,000	0.00	4,959.68	0.00	45,040.32	9.92
200-4-0100-42080 Capital Contributions	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42085 Infrastructure Fee	140,000	140,000	11,564.00	69,894.00	0.00	70,106.00	49.92
200-4-0100-42090 Carryover-Cip Allocati	3,125,124	3,125,124	0.00	0.00	0.00	3,125,124.00	0.00
200-4-0100-42091 Carryover - Other	2,062,494	2,062,494	0.00	0.00	0.00	2,062,494.00	0.00
200-4-0100-42092 Carryover - Restricted	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42096 Lease Proceeds	0	0	3,100.00	18,600.00	0.00	(18,600.00)	0.00
TOTAL REVENUES	14,564,358	14,564,358	598,691.84	4,062,346.13	0.00	10,502,011.07	27.89

210-Solid Waste Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
210-4-0100-46066 Miscellaneous Credits	7,000	7,000	0.00	0.00	0.00	7,000.00	0.00
210-4-0100-46100 Residential Garbage	1,025,000	1,025,000	89,790.00	537,998.00	0.00	487,002.00	52.49
210-4-0100-46200 Commercial Garbage	675,000	675,000	55,573.00	334,119.25	0.00	340,880.75	49.50
210-4-0100-46300 Recycling Sales	100,000	100,000	667.00	18,531.96	0.00	81,468.04	18.53
210-4-0100-46400 Interest on Savings	1,834	1,834	0.00	11,015.38	0.00	(9,181.38)	600.62
210-4-0100-46500 Miscellaneous	25,000	25,000	302.09	10,966.04	0.00	14,033.96	43.86
210-4-0100-46510 Sale of Assets	2,000	2,000	0.00	8,657.00	0.00	(6,657.00)	432.85
210-4-0100-46600 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46700 Roll-Off Containers	60,000	60,000	0.00	25,145.00	0.00	34,855.00	41.91
210-4-0100-46701 Utility - Roll-Off Con	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46710 Transfer Station Use	1,692,000	1,692,000	0.00	499,181.02	0.00	1,192,818.98	29.50
210-4-0100-46711 Tipping Fees	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46714 SH Penalties	30,000	30,000	3,021.23	10,600.20	0.00	11,399.80	62.00
210-4-0100-46800 Carryover - Cip	1,242,000	1,242,000	0.00	0.00	0.00	1,242,000.00	0.00
210-4-0100-46810 Carryover - Other	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46800 Grant, Settlement Proc	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46896 Lease Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	4,859,834	4,859,834	149,353.32	1,464,213.85	0.00	3,395,620.15	30.13

Departmental Expenditure/Expense Summary

AS OF: December 31, 2022
% OF YEAR COMPLETED: 50.00%

100-General Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Mayor & Council	128,437	128,437	1,696.31	41,417.03	31,400.72	55,619.25	56.70
City Administrator	259,423	259,423	21,087.17	132,164.20	155.16	127,103.64	51.01
Grounds Maintenance	385,964	385,964	23,203.14	194,495.23	79,532.33	111,936.44	71.00
Human Resources	263,460	263,460	20,434.12	126,311.53	7,392.89	129,755.59	50.75
Finance	258,180	258,180	18,476.85	118,236.50	11,155.07	129,788.35	50.12
Information Technology	735,978	735,978	33,905.88	387,842.15	143,419.67	205,516.10	72.08
Legal Services	35,361	35,361	1,155.34	19,520.66	620.00	15,220.34	56.96
General Expense	1,801,964	1,801,964	77,977.62	710,502.14	332,212.10	759,249.76	57.87
See Lancaster	29,330	29,330	0.00	59,251.38	1,725.00	31,646.38	207.90
Police	3,912,402	3,912,402	260,368.93	1,660,365.71	163,522.93	2,088,513.36	46.62
Victim's Services	30,579	30,579	2,204.38	14,388.38	0.00	16,190.62	47.05
Court Admin	451,433	451,433	31,875.59	201,737.39	3,660.00	246,035.61	45.50
Fire	2,159,360	2,159,360	201,654.50	1,162,314.47	28,664.80	968,380.73	55.15
Street Division	798,578	798,578	47,089.65	242,041.39	20,674.78	535,861.83	32.90
Vehicle Maintenance	143,903	143,903	7,648.70	46,196.76	3,678.21	94,028.03	34.66
Building Official	385,292	385,292	26,810.72	156,402.02	16,108.90	212,781.08	44.77
Parks & Playgrounds	159,000	159,000	6,274.70	40,949.58	43,626.50	74,423.92	33.19
Comm Service Grants	167,000	167,000	0.00	0.00	0.00	167,000.00	0.00
Debt Service	0	0	0.00	0.00	0.00	0.00	0.00
CIP Expenditures	2,730,539	2,730,539	88,562.60	591,850.16	1,293,247.15	845,441.69	69.04
TOTAL EXPENDITURES	14,836,103	14,836,183	867,426.20	5,905,186.76	2,180,796.21	6,750,200.03	54.50

110-Hospitality Tax Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Hospitality	699,765	699,765	92,632.42	136,510.18	49,376.44	513,878.38	26.56
IT Hospitality	39,134	39,134	1,168.41	8,210.68	0.00	30,923.32	20.98
See Lancaster	56,509	56,509	4,418.69	12,119.00	0.00	44,390.00	21.45
Events Management	322,322	322,322	21,588.98	83,383.52	41,197.57	197,740.91	38.65
Performing Arts	57,550	57,550	0.00	21,544.72	0.00	36,005.28	37.44
TOTAL EXPENDITURES	1,175,280	1,175,280	119,808.50	261,768.10	90,574.01	822,937.89	29.98

115 E911 FUND

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
E911 Fund	42,000	42,000	112.00	41,784.30	6,420.00	6,204.30	114.77
TOTAL EXPENDITURES	42,000	42,000	112.00	41,784.30	6,420.00	6,204.30	114.77

200-Gross Revenue Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Public Works Admin	332,207	332,207	24,205.99	152,370.48	2,702.10	177,134.42	46.68
Water Service	1,879,739	1,879,739	172,147.48	825,983.82	125,119.21	928,635.97	50.60
Ground Maintenance	51,220	51,220	4,143.73	24,633.73	0.00	26,586.27	48.09
Vehicle Maintenance	73,410	73,410	5,327.23	34,031.15	0.00	39,378.85	46.36
Information Technology	399,074	399,074	24,994.89	156,560.59	78,366.15	164,147.26	58.87
Utility Billing	257,815	257,815	21,041.59	135,487.86	25,553.69	96,773.45	62.46
Wastewater Treatment	1,276,663	1,276,663	94,465.53	452,908.76	271,581.09	552,173.15	56.75
Lift Station Mtn	122,400	122,400	2,243.31	63,353.44	7,353.96	51,692.60	57.77
Wastewater Collection	896,657	896,657	69,683.39	370,708.89	28,033.93	497,914.18	44.47
GR General Expense	1,369,093	1,369,093	36,880.69	366,300.85	158,911.65	843,880.50	38.36
Debt Service	1,613,956	1,613,956	116,712.22	326,242.66	0.00	1,287,713.34	20.21
EPA Projects	50,000	50,000	0.00	25,919.50	0.00	24,080.50	51.84
Capital Improvements	3,117,000	3,117,000	18,727.00	339,467.33	2,354,046.33	423,486.34	86.41
CIP Expenditures	3,125,124	3,125,124	115,618.21	979,155.95	706,494.14	1,439,473.91	53.94
TOTAL EXPENDITURES	14,564,358	14,564,358	706,191.26	4,253,125.01	3,758,162.25	6,553,070.74	55.01

Departmental Expenditure/Expense Summary cont.

AS OF: December 31, 2022
% OF YEAR COMPLETED: 50.00%

210-Solid Waste Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
General Expense	406,835	406,835	18,465.30	151,112.66	60,176.50	195,545.76	51.93
Solid Waste Admin	168,150	168,150	13,186.43	72,939.67	330.79	94,879.54	43.57
Information Technology	100,887	100,887	5,147.35	30,950.76	14,451.38	55,476.86	45.01
Residential Garbage	412,854	412,854	44,628.89	190,711.67	2,454.67	219,687.66	46.79
Recycling	114,910	114,910	6,307.62	41,302.46	694.50	72,033.04	36.62
Commercial Garbage	867,883	867,883	25,995.49	176,845.52	186,061.57	504,975.91	41.82
Transfer Station	1,009,557	1,009,557	75,694.84	506,592.59	14,741.06	488,223.35	51.64
Ground Maintenance	51,220	51,220	4,143.72	24,633.45	0.00	26,586.55	48.09
Vehicle Maintenance	141,818	141,818	10,654.47	68,062.13	0.00	73,755.87	47.99
Debt Service	343,720	343,720	21,816.01	135,087.75	65,448.03	143,184.22	58.30
CIP - Expense	1,242,000	1,242,000	0.00	1,363,664.17	0.00	(121,664.17)	109.84
TOTAL EXPENDITURES	4,059,034	4,059,834	226,040.12	2,761,990.83	344,358.58	1,753,484.59	63.92

Line-Item Expenditures/Expense

AS OF: December 31, 2022
% OF YEAR COMPLETED: 50.00%

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-5-0110-51001 Salaries Regular	65,000	65,000	0.00	27,083.60	0.00	37,916.40	41.67
100-5-0110-51004 Fica	4,973	4,973	400.03	2,400.18	0.00	2,572.82	48.26
100-5-0110-51006 SC Retirement	11,414	11,414	971.28	5,719.34	0.00	5,694.66	50.11
100-5-0110-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
100-5-0110-52010 Travel And Training	8,700	8,700	0.00	4,213.98	0.00	4,486.02	48.44
100-5-0110-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0110-52015 Printing And Advertisal	1,000	1,000	0.00	112.66	450.72	436.60	56.34
100-5-0110-52016 Subscriptions and Dues	100	100	0.00	0.00	0.00	100.00	0.00
100-5-0110-52018 Special Contracts	30,500	30,500	0.00	350.00	30,150.00	0.00	100.00
100-5-0110-52020 Materials And Supplies	2,100	2,100	0.00	713.98	0.00	1,386.02	34.00
100-5-0110-52021 Unclassified Expense	3,950	3,950	325.00	823.27	800.00	2,326.73	41.10
100-5-0120-51001 Salaries Regular	196,908	196,908	16,291.65	101,678.20	0.00	95,229.80	51.64
100-5-0120-51003 Overtime	1,000	1,000	131.33	1,239.96	0.00	(239.96)	124.00
100-5-0120-51004 Fica	15,752	15,752	1,795.03	8,244.88	0.00	7,507.12	52.34
100-5-0120-51006 SC Retirement	34,753	34,753	2,695.61	17,122.51	0.00	17,630.49	49.27
100-5-0120-52009 Clothing	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52010 Travel And Training	5,300	5,300	0.00	1,674.75	0.00	3,625.25	31.60
100-5-0120-52011 Operation Motor Vehicl	900	900	10.79	49.03	0.00	850.97	5.45
100-5-0120-52012 Communications	200	200	21.87	65.79	0.00	134.21	32.90
100-5-0120-52015 Printing And Advertisal	1,400	1,400	0.00	813.19	0.00	586.81	58.09
100-5-0120-52016 Subscriptions And Dues	1,410	1,410	0.00	1,135.00	0.00	275.00	80.50
100-5-0120-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52019 Repairs And Maintenanc	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-52020 Materials And Supplies	1,800	1,800	140.89	140.89	155.16	1,503.95	16.45
100-5-0120-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0120-53035 Capital Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0121-51001 Salaries Regular	121,202	121,202	10,670.30	64,795.50	0.00	56,406.50	53.46
100-5-0121-51003 Overtime	3,500	3,500	157.50	795.07	0.00	2,704.93	22.72
100-5-0121-51004 Fica	10,764	10,764	1,173.62	5,258.35	0.00	5,505.65	48.85
100-5-0121-51006 SC Retirement	21,898	21,898	1,594.71	10,100.96	0.00	11,797.04	46.13
100-5-0121-52009 Clothing	3,100	3,100	135.64	690.18	1,809.82	600.00	80.65
100-5-0121-52011 Operation Motor Vehicl	13,500	13,500	115.97	3,432.77	0.00	10,067.23	25.43
100-5-0121-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0121-52017 Maint & Service Contra	163,000	163,000	9,227.40	92,722.32	66,277.68	4,000.00	97.55
100-5-0121-52018 Special Contracts	20,000	20,000	0.00	9,000.00	7,000.00	4,000.00	80.00
100-5-0121-52019 Repairs And Maintenanc	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
100-5-0121-52020 Materials And Supplies	18,000	18,000	106.40	5,969.08	1,154.23	10,875.69	39.57
100-5-0121-52042 Cemetery Internment	5,000	5,000	21.60	1,731.00	3,290.60	(21.60)	100.43
100-5-0122-51001 Salaries Regular	181,704	181,704	15,889.57	92,787.40	0.00	88,916.60	51.07
100-5-0122-51002 Salaries Special	7,250	7,250	0.00	2,588.61	0.00	4,661.39	35.70
100-5-0122-51003 Overtime	1,500	1,500	0.00	569.31	0.00	930.69	37.95
100-5-0122-51004 Fica	15,182	15,182	1,678.60	7,622.60	0.00	7,559.40	50.21
100-5-0122-51006 SC Retirement	33,444	33,444	2,373.34	14,898.72	0.00	18,545.28	44.55
100-5-0122-52009 Clothing	400	400	0.00	0.00	0.00	400.00	0.00
100-5-0122-52010 Travel And Training	3,450	3,450	153.76	1,143.76	0.00	2,306.24	33.15
100-5-0122-52011 Operation Motor Vehicl	2,500	2,500	0.00	1,399.70	0.00	1,100.30	55.99
100-5-0122-52012 Communications	500	500	46.72	187.96	0.00	312.04	37.59
100-5-0122-52015 Printing And Advertisal	7,500	7,500	0.00	1,364.18	6,699.28	(563.46)	107.51
100-5-0122-52016 Subscriptions And Dues	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0122-52017 Maint. & Serv. Contrac	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0122-52018 Special Contracts	1,530	1,530	31.60	558.25	181.75	790.00	48.37
100-5-0122-52020 Materials And Supplies	3,000	3,000	260.53	1,164.93	511.86	1,323.21	55.89
100-5-0122-52021 Unclassified Expense	500	500	0.00	26.11	0.00	473.89	5.22
100-5-0122-52027 Educational Benefits	4,000	4,000	0.00	2,000.00	0.00	2,000.00	50.00
100-5-0122-52028 Prisoners Medical Expe	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0130-51001 Salaries Regular	187,399	187,399	11,794.12	88,100.93	0.00	99,298.07	47.01
100-5-0130-51002 Salaries Special	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0130-51003 Overtime	1,500	1,500	0.00	2,312.98	0.00	(812.98)	154.20
100-5-0130-51004 Fica	14,910	14,910	1,287.71	8,038.67	0.00	6,871.33	53.91
100-5-0130-51006 SC Retirement	33,171	33,171	2,147.37	15,937.57	0.00	17,233.43	48.05
100-5-0130-52009 Clothing	300	300	0.00	0.00	0.00	300.00	0.00
100-5-0130-52010 Travel And Training	1,500	1,500	0.00	0.00	0.00	1,500.00	0.00
100-5-0130-52012 Communications	1,000	1,000	79.62	542.34	0.00	457.66	54.23
100-5-0130-52015 Printing And Advertisal	3,000	3,000	20.04	138.05	0.00	2,861.95	4.60
100-5-0130-52016 Subscriptions And Dues	900	900	0.00	340.00	(150.00)	710.00	21.11
100-5-0130-52018 Special Contracts	11,500	11,500	0.00	1,543.00	11,000.00	(1,043.00)	109.07
100-5-0130-52020 Materials And Supplies	2,500	2,500	147.99	1,238.32	305.07	956.61	61.74

100-5-0130-52021 Unclassified Expense	500	500	0.00	44.72	0.00	455.28	0.94
100-5-0135-51001 Salaries Regular	76,639	76,639	6,718.00	38,114.68	0.00	30,524.32	49.73
100-5-0135-51003 Overtime	3,000	3,000	11.81	373.99	0.00	2,626.01	12.47
100-5-0135-51004 Fica	6,704	6,704	754.73	3,074.74	0.00	3,629.26	45.86
100-5-0135-51006 SC Retirement	13,985	13,985	1,378.60	6,913.16	0.00	7,071.64	49.43
100-5-0135-52009 Clothing	600	600	0.00	0.00	0.00	600.00	0.00
100-5-0135-52010 Travel And Training	5,200	5,200	0.00	3,686.92	0.00	1,513.08	70.90
100-5-0135-52011 Operation Motor Vehicl	6,500	6,500	60.13	1,067.77	0.00	4,632.23	28.73
100-5-0135-52012 Communications	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0135-52015 Printing and Advertisi	1,000	1,000	0.00	237.75	0.00	1,562.25	13.21
100-5-0135-52016 Subscriptions and Dues	2,000	2,000	0.00	626.02	0.00	1,373.18	31.34
100-5-0135-52017 Maint. & Serv. Contract	532,550	532,550	24,078.85	304,555.84	142,947.41	85,046.75	84.03
100-5-0135-52018 Special Contracts	0	0	0.00	107.77	0.00	(107.77)	0.00
100-5-0135-52020 Materials and Supplies	12,500	12,500	903.76	1,453.60	472.26	10,574.14	15.41
100-5-0135-52021 Unclassified Expenses	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0135-52034 Data Processing	8,000	8,000	0.00	1,000.00	0.00	7,000.00	12.50
100-5-0135-52046 Non Capital - IT	66,000	66,000	0.00	25,029.11	0.00	40,970.89	37.92
100-5-0140-51001 Salaries Regular	23,250	23,250	712.50	10,032.37	0.00	13,217.63	43.15
100-5-0140-51004 Fica	1,779	1,779	100.41	806.17	0.00	972.83	45.32
100-5-0140-51006 SC Retirement	4,082	4,082	342.43	1,752.06	0.00	2,329.94	42.92
100-5-0140-52010 Travel And Training	150	150	0.00	795.56	0.00	(645.56)	530.37
100-5-0140-52016 Subscriptions And Dues	100	100	0.00	0.00	0.00	100.00	0.00
100-5-0140-52018 Special Contracts	6,000	6,000	0.00	6,134.50	620.00	(754.50)	112.58
100-5-0150-51007 GASB 45 Contribution	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
100-5-0150-51008 Insurance	901,200	901,200	53,632.54	355,361.44	0.00	545,838.56	39.43
100-5-0150-51009 Unemployment Insurance	2,000	2,000	0.00	0.00	0.00	2,000.00	0.00
100-5-0150-51122 Fringe Benefits & Test	38,925	38,925	2,602.40	8,550.60	17,161.06	13,213.34	66.05
100-5-0150-52012 Communications	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0150-52013 Electricity	25,000	25,000	550.94	7,357.97	0.00	17,642.03	29.43
100-5-0150-52014 Fuel for Heating/Water	40,000	40,000	3,055.02	22,434.48	0.00	17,565.52	56.09
100-5-0150-52015 Printing And Advertisi	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-52016 Subscriptions and Dues	4,950	4,950	0.00	1,831.31	2,900.00	218.69	95.58
100-5-0150-52017 Maint. & Serv. Contract	106,300	106,300	2,250.42	32,959.06	48,560.47	24,780.47	76.69
100-5-0150-52018 Special Contracts	93,500	93,500	3,750.00	21,576.30	63,009.00	8,914.70	90.47
100-5-0150-52019 Repairs And Maintenance	110,000	110,000	3,022.70	43,078.99	0,736.20	58,184.81	47.10
100-5-0150-52020 Materials And Supplies	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0150-52021 Unclassified Expense	800	800	0.00	154.25	0.00	645.75	19.28
100-5-0150-52023 Sales & Use Tax	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-52025 Bank Charges (Late Fee	10,000	10,000	(23.24)	3,847.81	0.00	6,152.19	38.48
100-5-0150-52026 Credit/Debit Charges	8,000	8,000	1,185.40	5,965.12	0.00	2,034.88	74.56
100-5-0150-52029 Transfer to Other Fund	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-52030 Special Proj - Springs	3,500	3,500	0.00	0.00	0.00	3,500.00	0.00
100-5-0150-52035 SCHIP & SMHRF	401,559	401,559	7,951.44	207,384.81	191,845.37	2,328.82	99.42
100-5-0150-52045 Jci Service Payment	3,730	3,730	0.00	0.00	0.00	3,730.00	0.00
100-5-0150-52052 Downtown Reserve-Duka	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-52053 Gf Reserva Appropriati	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0150-53029 Claims Fund	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0150-53035 Capital Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-51001 Salaries Regular	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-51003 Overtime	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-51004 Fica	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-51006 SC Retirement	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-52010 Travel and Training	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0162-52012 Communications	130	130	0.00	0.00	0.00	130.00	0.00
100-5-0162-52015 Printing and Advertisi	11,050	11,050	0.00	97.20	0.00	10,952.80	0.88
100-5-0162-52016 Subscriptions and Dues	150	150	0.00	0.00	0.00	150.00	0.00
100-5-0162-52018 Special Contracts	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-52020 Materials and Supplies	2,000	2,000	0.00	71.18	0.00	1,928.82	3.56
100-5-0162-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0162-52030 Spec Proj - Events	15,000	15,000	0.00	59,083.00	1,725.00	(45,808.00)	405.39
100-5-0210-51001 Salaries Regular	2,525,477	2,525,477	176,192.74	1,096,435.14	0.00	1,429,040.86	43.42
100-5-0210-51002 Salaries Special	1,800	1,800	1,058.14	16,389.30	0.00	(14,589.30)	910.52
100-5-0210-51003 Overtime	160,000	160,000	16,694.72	89,488.90	0.00	70,511.10	55.93
100-5-0210-51004 Fica	216,134	216,134	21,667.08	95,496.68	0.00	120,637.32	44.18
100-5-0210-51006 SC Retirement	530,411	530,411	35,403.69	211,884.30	0.00	318,526.70	39.95
100-5-0210-51122 Fringe Benefits & Test	4,500	4,500	0.00	1,078.00	3,422.00	0.00	100.00
100-5-0210-52009 Clothing	64,000	64,000	1,355.75	3,806.04	26,644.25	33,549.71	47.50
100-5-0210-52010 Travel And Training	42,365	42,365	762.75	12,781.85	1,950.00	27,633.15	34.77
100-5-0210-52011 Operation Motor Vehicl	127,000	127,000	4,608.30	92,405.51	0.00	34,594.49	72.76
100-5-0210-52012 Communications	7,000	7,000	49.42	239.90	0.00	6,760.10	3.43
100-5-0210-52013 Electricity	25,000	25,000	505.06	10,462.70	0.00	14,537.30	41.85
100-5-0210-52014 Fuel for Heating/Water	0	0	377.03	595.04	0.00	(595.04)	0.00
100-5-0210-52015 Printing And Advertisi	4,100	4,100	0.00	903.55	0.00	3,196.45	22.04
100-5-0210-52016 Subscriptions and Dues	19,725	19,725	125.00	4,541.00	15,000.00	184.00	99.07
100-5-0210-52018 Special Contracts	80,780	80,780	696.67	12,023.61	11,011.03	57,745.36	28.52
100-5-0210-52019 Repairs And Maintenance	12,000	12,000	0.00	950.40	0.00	11,049.60	7.92
100-5-0210-52020 Materials And Supplies	44,610	44,610	1,011.30	5,802.10	12,180.80	26,627.10	40.31
100-5-0210-52021 Unclassified Expense	5,500	5,500	(138.72)	5,080.69	0.00	419.31	92.38
100-5-0210-52022 Seized/Forfeiture Drug	24,000	24,000	0.00	0.00	0.00	24,000.00	0.00
100-5-0210-53035 Capital Expense	18,000	18,000	0.00	0.00	93,314.85	(75,314.85)	510.42
100-5-0211-51001 Salaries Regular	21,068	21,068	1,721.10	11,376.61	0.00	9,691.39	54.00
100-5-0211-51003 Overtime	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0211-51004 Fica	1,611	1,611	197.84	938.25	0.00	672.75	58.24
100-5-0211-51006 SC Retirement	3,700	3,700	285.44	1,824.25	0.00	1,875.75	49.30
100-5-0211-52009 Clothing	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0211-52010 Travel And Training	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0211-52011 Operation Motor Vehicl	1,500	1,500	0.00	249.27	0.00	1,250.73	16.62
100-5-0211-52012 Communications	300	300	0.00	0.00	0.00	300.00	0.00
100-5-0211-52015 Printing And Advertisi	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0211-52016 Subscriptions And Dues	200	200	0.00	0.00	0.00	200.00	0.00
100-5-0211-52017 Maint. & Serv. Contract	400	400	0.00	0.00	0.00	400.00	0.00
100-5-0211-52020 Materials And Supplies	300	300	0.00	0.00	0.00	300.00	0.00
100-5-0211-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
100-5-0220-51001 Salaries Regular	283,386	283,386	24,975.96	151,463.35	0.00	131,922.65	53.45
100-5-0220-51003 Overtime	8,000	8,000	0.00	2,395.78	0.00	5,604.22	29.95
100-5-0220-51004 Fica	24,280	24,280	2,694.74	12,360.27	0.00	11,919.73	50.91
100-5-0220-51006 SC Retirement	51,167	51,167	3,556.80	23,852.97	0.00	27,314.03	46.62
100-5-0220-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
100-5-0220-52010 Travel And Training	5,000	5,000	0.00	2,042.57	0.00	2,957.43	40.85
100-5-0220-52012 Communications	2,000	2,000	150.90	710.04	0.00	1,289.96	35.50
100-5-0220-52015 Printing And Advertisi	1,500	1,500	0.00	1,100.92	0.00	399.08	73.39
100-5-0220-52016 Subscriptions And Dues	1,500	1,500	0.00	700.00	0.00	800.00	46.67
100-5-0220-52018 Special Contracts	10,000	10,000	500.00	3,012.09	3,660.00	3,327.91	66.72

210-5-3200-53035 Capital Expense	63,000	63,000	0.00	0.00	0.00	63,000.00	0.00
210-5-3200-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3200-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-51001 Salaries Regular	449,420	449,420	38,073.91	234,047.81	0.00	215,372.19	52.08
210-5-3300-51003 Overtime	40,000	40,000	4,616.64	24,930.82	0.00	15,069.18	62.33
210-5-3300-51004 Fica	40,195	40,195	4,603.69	20,562.73	0.00	19,632.27	51.16
210-5-3300-51006 SC Retirement	85,942	85,942	5,742.71	41,214.32	0.00	44,727.68	47.96
210-5-3300-52009 Clothing	4,500	4,500	229.08	1,545.27	1,621.32	1,333.41	70.37
210-5-3300-52010 Travel And Training	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-52011 Operation Motor Vehicl	330,000	330,000	19,721.66	174,287.76	4,323.74	151,388.50	54.12
210-5-3300-52012 Communications	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-52013 Electricity	1,000	1,000	73.01	2,184.21	0.00	1,184.21	218.42
210-5-3300-52018 Special Contracts	17,000	17,000	602.00	1,204.00	8,796.00	7,000.00	58.82
210-5-3300-52019 Repairs And Maintenancc	25,000	25,000	964.78	5,426.44	0.00	19,573.56	21.71
210-5-3300-52020 Materials And Supplies	10,500	10,500	67.36	1,189.23	0.00	9,310.77	11.33
210-5-3300-52021 Unclassified Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-53035 Capital Expense	6,000	6,000	0.00	0.00	0.00	6,000.00	0.00
210-5-3300-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3300-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3321-51001 Salaries Regular	39,157	39,157	3,235.06	19,656.59	0.00	19,500.41	50.20
210-5-3321-51003 Overtime	1,750	1,750	78.76	397.61	0.00	1,352.39	22.72
210-5-3321-51004 Fica	3,129	3,129	355.48	1,574.94	0.00	1,554.06	50.33
210-5-3321-51006 SC Retirement	7,184	7,184	474.42	3,004.31	0.00	4,179.69	41.82
210-5-3321-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3321-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3330-51001 Salaries Regular	109,264	109,264	7,667.57	51,869.32	0.00	57,394.69	47.47
210-5-3330-51003 Overtime	4,000	4,000	715.44	2,825.85	0.00	1,174.15	70.65
210-5-3330-51004 Fica	8,665	8,665	890.05	4,349.76	0.00	4,315.24	50.20
210-5-3330-51006 SC Retirement	19,889	19,889	1,481.41	9,017.20	0.00	10,871.80	45.34
210-5-3330-54097 Pension Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3330-54098 OPEB Expense	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3400-54092 Interest Expense	5,148	5,148	902.02	3,565.14	2,558.08	975.22	118.94
210-5-3400-57096 SW 13-14 First Cit Lea	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3400-57101 2015B Lease Purchase	0	0	0.00	0.00	0.00	0.00	0.00
210-5-3400-57102 2017A Lease Purchase	89,768	89,768	0.00	89,768.09	0.00	0.00	100.00
210-5-3400-57103 2028 First Citizens Le	248,804	248,804	20,913.99	41,754.52	62,889.95	144,159.53	42.06
210-5-3500-53100 Capital Outlay - Cash	1,242,000	1,242,000	0.00	1,363,664.17	0.00	121,664.17	109.80
210-5-3500-53110 Capital Outlay - Lease	0	0	0.00	0.00	0.00	0.00	0.00
300-5-0101-54097 Pension Exp - Gen Adm	0	0	0.00	0.00	0.00	0.00	0.00
300-5-0101-54098 OPEB Exp - General Adm	0	0	0.00	0.00	0.00	0.00	0.00
300-5-0201-54097 Pension Exp - Public S	0	0	0.00	0.00	0.00	0.00	0.00
300-5-0301-54097 Pension Exp - Public W	0	0	0.00	0.00	0.00	0.00	0.00
300-5-0401-54097 Pension Exp - Code Enf	0	0	0.00	0.00	0.00	0.00	0.00
310-5-0101-54096 Depr Exp - General Adm	0	0	0.00	0.00	0.00	0.00	0.00
310-5-0201-54096 Depr Exp - Public Safe	0	0	0.00	0.00	0.00	0.00	0.00
310-5-0301-54096 Depr Exp - Public Work	0	0	0.00	0.00	0.00	0.00	0.00
310-5-0401-54096 Depr Exp - Code Enf	0	0	0.00	0.00	0.00	0.00	0.00
310-5-0501-54096 Depr Exp - Recreation	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	35,477,655	35,477,655	1,932,257.74	13,237,870.41	6,380,311.05	15,859,473.54	55.30

FY22-23 Budget Transfers

FUND: 100 General Fund

None to date.

FUND: 110 Hospitality Tax Fund

None to date.

FUND: 200 Gross Revenue Fund

None to date.

FUND: 210 Solid Waste Fund

None to date.

Agenda Item VIII.A

**City of Lancaster
City Council Meeting
January 24, 2023**

TO: City Council
SUBJECT: Board and Commission Appointments
INITIATED BY: City Administrator
PREPARED BY: City Administrator

Background: Six of the City's board have 11 seats that need appointments due to terms expiring at the end of 2022. Listed below are the term ending board members and the board they are currently serving on (all current board members wish to be reappointed):

- International Property Maintenance Code Board of Adjustments and Appeals (3-year term) – Responsible for hearing appeals from interpretations decisions of the Building Official and Code Enforcement Officer of the property maintenance code.
 - Mace Green Jr. – Owner of Mace Green Builders, Inc.
 - Erica Simpson – Owner of Erica Homes, LLC
- Mechanical Board of Adjustment and Appeals (3-year term) – Responsible for hearing appeals of decisions and interpretations of the mechanical code.
 - Ken Roberts – HVAC Contractor
 - Ken Snipes – HVAC Contractor
- Board of Electrical Examiners (3-year term) – Responsible for approving alternate materials and methods of electrical installation work in the City.
 - Tommy Baker – Duke Energy Senior Project Manager
 - Jerry Carnes – Owner of Jerry's Plumbing & Heating, Inc.
- Board of Gas Examiners (3-year term) – Responsible for making recommendations on matters relating to gas work in the City.
 - Steve Port – Owner of Port's Heat & Air
- Lancaster Landmarks Commission (3-year term) – Responsible for making recommendations on matters relating to historical designation and architectural conservation.
 - Betty Huey – Retiree Supervisor from Spring's Industry
 - Conner Tindal – Owner of Carolina Masonry Restoration
- Employee Grievance Committee (3-year term) – Responsible for hearing employees' grievances and making findings and recommendation to City Council.
 - Earl Gainey – FOG Coordinator
 - Johnsie Blythe – Utility Billing Operations Manager (filling Sherry Ellis unexpired term)

Recommendations/Actions: Staff recommends appointing the above mentioned.

RESOLUTION R23-01

A RESOLUTION DECLARING CERTAIN EQUIPMENT SURPLUS TO THE NEEDS OF THE CITY AND AUTHORIZING ITS DISPOSAL

WHEREAS, Section 5.01 of the City of Lancaster Purchasing Policy Manual allows for the disposal of surplus property from time to time; and

WHEREAS, the City Administrator shall select the disposal method that is in the best interest of the City; and

WHEREAS, the Department Heads have prepared a list of City owned items that are inoperable, obsolete, or otherwise surplus to City needs; and

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the following equipment, supplies, and materials be declared surplus and designated for sale:

- Veh# 231 - 1985 John Deere Tractor, Public Works
- Veh# 263 - 1991 International Dump Truck, Public Works
- Veh# 395 - 1992 Ford F350 Flat Bed, Public Works
- Veh# 435 - 2005 Ford F150 Dept, Streets
- Veh# 448 - 2006 Chevy Silverado, Public Works
- Veh# 481 - 2008 Ford F150, Human Resources
- Veh# 559 - 2013 International Roll Off, Sanitation
- Veh# 561 - 2012 Ferris Mower, Public Works
- Veh# 3338 - 2007 Yamaha Rhino, Public Works
- Clean Burn Heater, Vehicle Maintenance
- Coats Wheel Balancer, Vehicle Maintenance
- Asphalt Repair Body, Public Works

DONE IN MEETING ASSEMBLED on the 24th day of January 2023, and to become effective January 24, 2023.

Yeas _____ Nays _____

Requested by:

Risk Manager

T. Alston DeVenny, Mayor

Approved as to form:

Mitch Norrell, City Attorney

Tracy Rabon, City Clerk

Agenda Item IX.B

**City of Lancaster
City Council Meeting
January 24, 2023**

TO: City Council
SUBJECT: Hazard Mitigation Plan
INITIATED BY: County Emergency Management
PREPARED BY: City Administrator

Background: In order for local governments to receive disaster relief funds after a federally declared disaster local governments must have a FEMA-endorsed Hazard Mitigation Plan. For the past fifteen years the municipalities of the County have been included in the County's Hazard Mitigation Plan. By being included in the County's Plan the City met FEMA requirements, and hence we are eligible to receive funding after a federally declared disaster. The current Plan needs to be updated to incorporate new information, mitigation measures, and project progress.

The Local Emergency Planning Committee and the Hazard Mitigation Planning Committee (comprised of representatives from utilities, municipalities, education, and county) worked together to update the hazard mitigation plan. On December 30, 2023 the County received confirmation from FEMA Region IV that the updated Multi-Jurisdictional Hazard Mitigation Plan is in compliant with 44 CFR 201.6(b)-(d). The City needs to adopt by resolution the new Multi-Jurisdictional Hazard Plan in order to be eligible for disaster funding. The County is scheduled to adopt the Plan at their February 27, 2023 Council meeting.

Financial: There is no direct cost to the City for enacting Resolution R23-02; however in order for the City to be eligible to receive FEMA disaster recovery funding the City must have an approved Hazard Mitigation Plan in place.

Policy Considerations: The City is currently part of the County's Plan through Resolution R17-11, which adopted the Lancaster County Multi-Hazard Mitigation Plan in 2017.

Recommendations/Actions: Adopt of Resolution R23-02.

Attachments: Resolution R23-02 and Hazard Mitigation Plan Executive Summary.

RESOLUTION R23-02

A RESOLUTION ADOPTING THE LANCASTER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN AS APPROVED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY

WHEREAS, the City of Lancaster recognizes the threat that natural hazards posed to people and property within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences; and

WHEREAS, the Hazard Mitigation Planning Committee, comprised of representatives from the municipalities, education officials, utilities providers, and county officers, convened on March 30, 2022 to conduct the hazard mitigation planning process and to work together in developing the hazard mitigation plan; and

WHEREAS, Lancaster County was notified by letter dated December 30, 2022, from the Federal Emergency Management Agency, US Department of Homeland Security, that the Lancaster County Multi-Jurisdictional Hazard Mitigation Plan was in compliance with Federal Hazard Mitigation Planning requirements as promulgated in 44 C.F.R. 201.6(b)-(d); and

WHEREAS, the Hazard Mitigation Planning Committee has recommend that the County, the City of Lancaster, and all other municipalities within Lancaster County to officially adopted the Lancaster County Multi-Jurisdictional Hazard Mitigation Plan.

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, herby adopts, by reference, the Lancaster County Multi-Jurisdictional Hazard Plan.

DONE IN MEETING ASSEMBLED on the 24th day of January 2023 and to become effective January 24, 2023.

Requested by:

Yeas _____ Nays _____

Lancaster County Emergency Management

T. Alston DeVenny, Mayor

Approved as to form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

EXECUTIVE SUMMARY

Background

The Disaster Mitigation Act of 2000, an amendment of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288) of 1988, set forth the mission to establish a national disaster hazard mitigation program to:

- (1) Reduce the loss of life and property, human suffering, economic disruption, and disaster assistance costs resulting from natural, manmade and technological disasters.
- (2) Provide a source of pre-disaster hazard mitigation funding that will assist states and local governments (including Indian tribes) in implementing effective hazard mitigation measures that are designed to ensure the continued functionality of critical services and facilities after a natural disaster.

This Act also outlines the mandate for states and local communities to have an approved mitigation plan in order to receive pre- and post-disaster hazard mitigation funding.

Mission/Purpose

The mission of the plan is to minimize the loss of life, injury and damage to property and the environment from natural, manmade and technological hazards related to hazard mitigation in Lancaster County. The plan will establish methods to develop, maintain and utilize hazard information during events of significance while ensuring the continuity of government, education and notification of the public and responders. The purpose of this mission is also to identify structural and infrastructure projects that will reduce vulnerability and to construct or fortify critical infrastructure while promoting resiliency in Lancaster County.

Hazard Identification

Lancaster County is vulnerable to many natural, manmade, and technological hazards. Large hazard events such as hurricanes and earthquakes can have devastating consequences, but they do not happen as frequently as severe thunderstorms, lightning, hail, and wildfires. Hazards that occur regularly and have the potential to cause a great amount of damage are the hazards for which the county spends the most time planning and preparing. The following is a list of potential hazards that may impact our citizenry:

- Tropical Cyclones
- Dam Failure
- Extreme Temperatures
- Flash Flooding
- Technological and Manmade Hazards
- Thunderstorm
- Drought
- Winter Storms
- Wildfire

Geographically, Lancaster County is long and narrow and as such, the hazards differ greatly by region. The largest losses for our county historically are weather related. Lancaster County regularly experiences heavy precipitation, thunderstorms, hail and flash flooding. On occasion, we experience ice and snow. These storms typically produce power failure, some minor economic loss due to business closure and mitigation actions, with minor threat to life. The greatest threat to Lancaster County, though infrequent, is impact from hurricane and tropical events. Hurricane Hugo dealt a catastrophic blow to Lancaster County leaving behind substantial damage and power outages for up to several weeks.

Our greatest population density is along the state line in the northern end of the county. This exposes several developing potential hazards related to technological and manmade causes. High population density increases the impact of infrastructure failure and other damage caused by these hazards. While these are not isolated to the north end, there is an increase in potential due to system demands and density.

Wildfires are another hazard that regularly affect our county. Data collection methods have improved and in the last three years, Lancaster County has seen an increase in dollar loss due to wildfire, despite a downward trend in wildfire incidence. Our urban interface has grown significantly as the population and resulting development has increased.

Lancaster County has developed an array of hazard-specific disaster plans that address the protection of life and safety of its citizens, ensure continued delivery of critical and essential functions and services, and reduce loss and damage to its facilities and infrastructure systems. All hazard or functional plans work in concert with the Lancaster County Emergency Operations Plan. This base plan establishes a framework for an effective system of comprehensive emergency management for addressing the various types of emergencies that are likely to occur, from local emergencies with minor impact to major or catastrophic disasters.

Goals and Objectives

Based on the findings in our Hazard Identification and Vulnerability Assessment, Lancaster County Emergency Management worked with key county stakeholders to establish a list of Goals and Objectives. Goals and Objectives provide a framework for achieving the intent of the plan. The Goals and Objectives for this revision are as listed:

1. Minimize loss of life and injury, damage to property, the economy, and the environment from natural, manmade and technological hazards at all times relating to hazard mitigation.
2. Lancaster County will have the capability to develop, maintain and utilize hazard information during events of significance.
3. The continuity of county government operations will not be significantly disrupted during any event or disaster due to the lack of notification or a prioritized contact list.

4. Enhance the hazards education, notification, and public information programs during this mitigation period.
5. Identify structural and infrastructure projects that will reduce vulnerability and impact to the citizens of Lancaster County, while promoting resiliency during this mitigation period.

Mitigation

In this revision there have been some changes in our Mitigation Capabilities. Lancaster County increased the utilization of social media and web-based notification to provide educational information and emergency notification. During the development of the hazard mitigation plan the stakeholders and county agencies shared in collaborative efforts to enhance current programs and help to develop in areas in which the county was deficient in previous revisions. Efforts also focused on identifying areas for improvement in this mitigation period.

Emergency Management and the identified key stakeholders developed goals that were attainable and provided a road map to providing life safety through early and pertinent notification and education, hazard mitigation through technical plan development, responder notification and education, and property conservation through code revision and public education. Attached to each goal in the Goals and Objectives Workbook include the mitigation action, hazards addressed, committee identified priority level, estimated cost and an identified target for implementation. These goals help to focus the direction of the plan.

Interagency Coordination and Initiatives

Lancaster County Emergency Management is supported by state and federal agencies in the administration of grant funding to provide for mitigation efforts to protect the citizens of Lancaster County and its townships. Several of the agencies that are key in the hazard mitigation process are South Carolina Emergency Management Division (SCEMD), South Carolina Department of Natural Resources (SCDNR), and South Carolina Department of Health and Environmental Control (SCDHEC). We also have several FEMA partnerships that are facilitated through SCEMD.

SCEMD is responsible for the application, award, grant management, and closeout of two mitigation grants: the Building Resilient Infrastructure and Communities (BRIC) grant program and the Hazard Mitigation Grant Program (HMGP). Both grants offer federal mitigation assistance through the Federal Emergency Management Agency (FEMA) to complete plans and projects to protect against all natural hazards. SCEMD is also the lead agency on all-hazard risk assessment and mitigation planning at the state level and assists in post-disaster mitigation activities.

The South Carolina Department of Natural Resources is responsible for the application, award, grant management, and closeout of the Flood Mitigation Assistance grant program. This grant program offers federal mitigation assistance through the FEMA to

update the flood mitigation portion of hazard mitigation plans and projects to protect against flooding. SCDNR is also the lead agency responsible for the provision of updates and maintenance to the statewide Digital Flood Insurance Rate Maps.

SCDHEC conducts mitigation planning and activities by ensuring that facilities, businesses and water and air quality agencies meet the minimum standards as established in state regulation. Specifically, the dam infrastructure is monitored by SCDHEC staff and dam safety is an area of mitigation concern. The agency also implements surveillance measures to monitor, advise, and protect the public and healthcare providers in the case of bioterrorism or disease outbreaks. Lancaster County's greatest need is related to dam inspection. Lancaster County has a greater number of high hazard dams than any other county in the state.

Conclusion

Lancaster County Emergency Management has reviewed and updated the 2017 revision of the Hazard Mitigation Plan. This plan includes an improved risk assessment, revised mitigation goals and objectives, updated mitigation actions, and provides a new organizational format. The complete document is based on previous historical events, a correlation of data, and expertise from internal and external stakeholders, as well as from those versed in emergency management and emergency response, code enforcement, hazard-specific disciplines, and infrastructure development and support.

In light of recent events that have impacted our county and our state, the goals developed reflect realistic projects that are attainable given the resources to do so. The greatest priority toward mitigation focuses on protecting the lives of our citizens followed by providing education and notification for our responders and community, reducing loss during and after an event, increasing sustainability of infrastructure, and providing a format to reduce the regional economic impact due to events identified in the plan.

County Hazard Mitigation efforts are supported by many federal, state and local agencies. These agencies provide assistance to Lancaster County Emergency Management in fulfilling effective hazard mitigation at the county level. As required by the Disaster Mitigation Act of 2000, this plan, after local review, will be submitted to SCEMD for state approval, followed by approval through FEMA. The final step will be the adoption by the Van Wyck, Kershaw, and Heath Springs Town Councils, Lancaster City Council, and Lancaster County Council. Once adopted, this plan will be in place for five years.

Agenda Item X.A, B, & C

**City of Lancaster
City Council Meeting
January 24, 2023**

TO: City Council
SUBJECT: Changing Election Dates
INITIATED BY: Lancaster County Election Commission
PREPARED BY: City Administrator

Background: The City Code allows for the County Election Commission to manage and oversee the City's elections, which the County Election Commission has been doing for numerous years. In December 2021 the Lancaster County Election Commission voted to no longer conduct municipal elections in even numbered years, but instead to conduct all County municipal elections in November of odd numbered years. Therefore, if the City still wishes for the County to hold our elections the City must adjust our election cycle to odd number years.

Currently, §8-8 of the City Code stated that the general municipal election shall be held on the first Tuesday following the first Monday in November in each even-numbered years. Therefore, in order to move elections to odd number years the term for the Mayor and all Council Members will need to be either shorten or lengthen. §5-15-50 of the South Carolina Code of Laws grants municipalities power to decided when and the manner for holding municipal elections provided that the date is set by ordinance. The following three ordinances call for extending the terms of office by one year. The next election for the Mayor and District 1, 2, and 5 Council Members will be on November 2, 2027. The election for the District 3, 4, and 6 Council Member will be held on November 4, 2025.

The reason that there are three ordinances changing the election date is that the South Carolina Ethic Commission has issued an informal opinion that extending the term of office will result in an economic interest as the Council Member will be receiving additional monies from their extended service. Therefore, the Council Member will be required to recuse themselves from the vote for their seat.

Council unanimously approved the first reading of Ordinance O23-01, O23-02, and O23-03 at the January 10, 2023 City Council meeting.

Financial: There will be no additional cost with the County continuing running the City election.

Policy Considerations: Section 5-15-50 of the South Carolina Code of Laws.

Recommendations/Actions: Approve Ordinance O23-01, O23-02, and O23-03.

Attachments: Letters from Lancaster County Registration & Elections Commission, South Carolina Ethics Commission, and Ordinance O23-01, O23-02, O23-03.



Registration and Elections
Post Office Box 1809 Lancaster, SC 29721

Lancaster County Board of Voter Registration & Elections
101 N. Main St.
Lancaster, SC 29720
June 9, 2022

City of Lancaster
216 S. Catawba St.
Lancaster, SC 29720

City Councilmembers,

Lancaster County Board of Voter Registration & Elections will conduct the municipal elections for the City of Lancaster on Tuesday, November 8th, 2022 as agreed upon during our meeting on February 17th, 2022.

After the Canvass is complete, the Lancaster County Board of Registration and Elections will no longer assist with municipal elections in November of even numbered years.

Our plan is to conduct the elections for the City of Lancaster in November of odd numbered years along with Van Wyck, Kershaw, and Heath Springs on Municipal Election Day. We would also continue to run all special elections for the city.

Please let us know as soon as possible so we can begin to make plans for next year.

With Regards,

Lancaster County Board of Voter Registration & Elections



Registration and Elections
Post Office Box 1809 Lancaster, SC 29721

Lancaster County Board of Voter Registration & Elections
101 N. Main St.
Lancaster, SC 29720
November 28, 2022

City of Lancaster
216 S. Catawba St.
Lancaster, SC 29720

City Councilmembers,

The Lancaster County Board of Voter Registration & Elections voted in December 2021 not to conduct municipal elections in even numbered years. We agreed to do the City of Lancaster election in November 2022 to allow for a smooth transition to hold elections in odd numbered years.

Our certification for the 2022 election is complete and we need to begin making plans for future elections.

Our plan is to conduct the elections for the City of Lancaster in November in odd numbered years along with Van Wyck, Kershaw, and Heath Springs on Municipal Election Day. We would also continue to run all special elections for the city.

Our office will begin planning for the 2023 elections in January. Please let us know what your plans are regarding the City of Lancaster elections so we can work with you to ensure that there is no disruption to the process.

With Regards,

A handwritten signature in black ink that reads "Mary Ann Hudson".

Lancaster County Board of Voter Registration & Elections

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State of South Carolina
State Ethics Commission

CHILDS C. THRASHER, CHAIR
DONALD GIST, VICE CHAIR
BRIAN M. BARNWELL
SCOTT E. FRICK



AJ HOLLOWAY
DON JACKSON
BRANDOLYN THOMAS PINKSTON

201 EXECUTIVE CENTER DRIVE, SUITE 150
COLUMBIA, S.C. 29210

MEGHAN L. WALKER
EXECUTIVE DIRECTOR

July 21, 2021

VIA ELECTRONIC MAIL ONLY

Jim Bradford
York City Council
jbradford@yorksc.gov

Re: Informal Opinion Request

Dear Mr. Bradford:

Thank you for your request for an informal opinion from the State Ethics Commission (Commission). An informal opinion is the opinion of Commission staff, taking into consideration any applicable formal opinions, law, and/or judicial decisions. Please be advised that an informal opinion is not binding on the Commission. Additionally, the Commission's jurisdiction is limited to the applicability of the Ethics, Government Accountability, and Campaign Reform Act of 1991 (Act). This opinion is based solely on the facts relayed by you and does not supersede any other statutory or regulatory restrictions or procedures which may apply to this situation. A failure to disclose relevant information may void the opinion.

ISSUE

On July 9, 2021, you presented the following information, in relevant part:

Our seven member City Council voted 4 - 3 on Tuesday, July 6 of first reading in favor of the attached proposed City Ordinance which would postpone our regular City Council elections scheduled November 2, 2021 until reapportionment for all Districts can be done after receipt of the delayed Census Data on September 30, 2021. Second and final reading of the Ordinance will be on Tuesday, July [2]7.

The November elections are for District 1 (Council Member Steve Love), District 5 (Council Member Denise Lowry, and District 6 (myself - Council Member Jim

Bradford. Elections for Mayor and Council Districts 2, 3 and 4 do not occur until November 2023 and they are not postponed by the Ordinance.

Voting for the Ordinance were Members Love, Lowry and Bradford joined by Ed Brown, the Council Member from District 2. Ed Brown is not up for re-election until November 2023. Voting against the Ordinance were the Mayor, Mike Fuesser, who is a member of Council elected at large, Council Member for District 3, Marion Ramsey, and the Council Member for District 4, Stephanie Jarrett.

As you can see the Ordinance provides that during the period of postponement current Members in Districts 1 (Love), Five (Lowry) and 6 (Bradford) will continue to serve until th[eir] successor is named. Once special elections are held new members would be sworn in at the next regular Council meeting and they would serve for the remainder of the term which would have begun on January 1, 2022 and would end on December 31, 2025.

At a City Council workshop on April 20, reapportionment expert Dr. John Ruoff of Columbia told us that the rule of thumb for reapportionment was you do so if the largest district is 10% larger than the smallest. He indicated that Council could make the decision either way to postpone elections and reapportion as quickly as possible after the data was available, or to hold elections and then reapportion as quickly as possible. The decision was Council's to make.

With the Ordinance scheduled for second reading on Tuesday, July 27, those of us in Districts 1, 5, and 6 (indeed all Council members including the Mayor) want to know if State Ethics law would consider it a conflict of interest for those Members in Districts 1, 5, and 6 requiring recusal related to that vote. Each Council Member in the six Districts receives a salary of \$6,800 a year, which would continue for Council Members Love (D1), Lowry (D5) and Bradford (D6) after th[eir] term was suppose[d] to end on December 31, 2021 during the postponement period thereafter until new elections are held.

LAW

Section 8-13-700 states, in part:

- (A) No [public official] may knowingly use his official [office] to obtain an economic interest for himself, a family member, an individual with whom he is associated, or a business with which he is associated . . .
- (B) No [public official] may make, participate in making, or in any way attempt to use his [office] to influence a governmental decision in which he, a family member, an individual with whom he is associated, or a business with which he is associated has an economic interest. A [public official] who, in the discharge of his official responsibilities, is required to take an action or make a decision which affects an economic interest of himself, a family member, an individual with whom he is

associated, or a business with which he is associated shall:

- (1) prepare a written statement describing the matter requiring action or decisions and the nature of his potential conflict of interest with respect to the action or decision;
- (4) if he is a public official, other than a member of the General Assembly, he shall furnish a copy of the statement to the presiding officer of the governing body of an agency, commission, board, or of a county, - municipality, or a political subdivision thereof, on which he serves, who shall cause the statement to be printed in the minutes and require that the member be excused from any votes, deliberations, and other actions on the matter on which the potential conflict of interest exists and shall cause the disqualification and the reasons for it to be noted in the minutes.

Section 8-13-100(11)(a) defines "economic interest," in relevant part, as:

an interest distinct from that of the general public in a purchase, sale, lease, contract, option, or other transaction or arrangement involving property or services in which a [public official] may gain an economic benefit of fifty dollars or more.

DISCUSSION

Based on the facts presented, voting to delay the election will result in your remaining on Council past your currently scheduled term and, in turn, receiving additional monies for your extended service. Commission staff believes this constitutes an economic interest requiring recusal from the July 27 vote. In order to comply with the Ethics Act, you should recuse yourself by following the instructions contained within Section 8-13-700(B), above.

In the alternative, the remaining unaffected members of Council (those not up for reelection in 2021) could vote to suspend the affected Council members' pay during any extended service period. If this occurred, the affected Council members would be permitted to take a subsequent vote on delaying the election because an economic interest would no longer be present.¹ The procedures for this, and legality under laws other than the Ethics Act, should be discussed with the Council's attorney.

Thank you for contacting the Commission. If you have any questions or need anything further, please do not hesitate to contact me.

Sincerely,



Courtney M. Laster
General Counsel

¹ This is assuming you receive no other financial benefits from your service aside from the \$6,800 salary.

ORDINANCE 023-01

**AN ORDINANCE AMENDING SECTION 8-8 OF THE LANCASTER CODE OF
ORDINANCE CHANGING MUNICIPAL GENERAL ELECTION DATES,
AND RE-SETTING THE ELECTION DATE FOR MAYOR**

WHEREAS, Section 5-15-50 of the South Carolina Code of Laws provided that the time for holding general and special elections shall be set by ordinance; and

WHEREAS, the South Carolina Election Commission has established “Municipal Election Day” and desires all municipal elections to be held in November of odd years; and

WHEREAS, the City of Lancaster has delegated the administration of its municipal elections to the Lancaster County Election Commission; and

WHEREAS, the Lancaster County Election Commission has communicated to the City of Lancaster that it will administer municipal general elections only if they are held in November of odd-numbered years; and

WHEREAS, the Lancaster City Council recognizes and comprehends the difficulty in running open and fair elections, and acknowledges it will be in the best interest of the voters to have the Lancaster County Election Commission continue to administer its municipal elections; and

WHEREAS, in order to continue its relationship and course of dealing with the Lancaster County Election Commission, the City agrees to change the dates of its municipal general elections from even-numbered years to odd-numbered years.

NOW THEREFORE, BE IT ORDAINED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled that Section 8-8 of the Lancaster Code of Ordinances be struck in its entirety and replaced with three ordinances, the first of which is to be numbered Section 8-8(a), and to read as follows:

Sec. 8-8 (a). - When general election to be held regarding Mayor

The general election shall be held on the first Tuesday following the first Monday in November in each odd-numbered year.

In order to accomplish this transition regarding the office of mayor, the municipal general election for mayor, which would have otherwise occurred on the first Tuesday following the first Monday in November, 2026, shall instead occur on the first Tuesday following the first Monday in November, 2027, and every four years thereafter.

All ordinances in conflict with this ordinance are repealed.

DONE IN MEETING ASSEMBLED on the 24th day of January 2023, and to become effective January 24, 2023.

Yeas _____ Nays _____

Requested by:

Lancaster County Election Commission

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, City Clerk

First Reading: January 10, 2023
Second Reading: January 24, 2023

ORDINANCE 023-02

**AN ORDINANCE AMENDING SECTION 8-8 OF THE LANCASTER CODE OF
ORDINANCE CHANGING MUNICIPAL GENERAL ELECTION DATES,
AND RE-SETTING THE ELECTION DATE FOR DISTRICTS 1, 2, AND 5**

WHEREAS, Section 5-15-50 of the South Carolina Code of Laws provided that the time for holding general and special elections shall be set by ordinance; and

WHEREAS, the South Carolina Election Commission has established “Municipal Election Day” and desires all municipal elections to be held in November of odd years; and

WHEREAS, the City of Lancaster has delegated the administration of its municipal elections to the Lancaster County Election Commission; and

WHEREAS, the Lancaster County Election Commission has communicated to the City of Lancaster that it will administer municipal general elections only if they are held in November of odd-numbered years; and

WHEREAS, the Lancaster City Council recognizes and comprehends the difficulty in running open and fair elections, and acknowledges it will be in the best interest of the voters to have the Lancaster County Election Commission continue to administer its municipal elections; and

WHEREAS, in order to continue its relationship and course of dealing with the Lancaster County Election Commission, the City agrees to change the dates of its municipal general elections from even-numbered years to odd-numbered years.

NOW THEREFORE, BE IT ORDAINED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled that Section 8-8 of the Lancaster Code of Ordinances be struck in its entirety and replaced with three ordinances, the second of which is to be numbered Section 8-8(b), and to read as follows:

Sec. 8-8 (b). - When general election to be held regarding Districts 1, 2, and 5

Municipal general elections for Districts 1, 2 and 5 that would have otherwise occurred on the first Tuesday following the first Monday in November, 2026, shall instead occur on the first Tuesday following the first Monday in November, 2027, and every four years thereafter.

All ordinances in conflict with this ordinance are repealed.

DONE IN MEETING ASSEMBLED on the 24th day of January 2023, and to become effective January 24, 2023.

Yeas _____ Nays _____

Requested by:

Lancaster County Election Commission

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, City Clerk

First Reading: January 10, 2023
Second Reading: January 24, 2023

ORDINANCE O23-03

AN ORDINANCE AMENDING SECTION 8-8 OF THE LANCASTER CODE OF ORDINANCE CHANGING MUNICIPAL GENERAL ELECTION DATES, AND RE-SETTING THE ELECTION DATE FOR DISTRICTS 3, 4, AND 6

WHEREAS, Section 5-15-50 of the South Carolina Code of Laws provided that the time for holding general and special elections shall be set by ordinance; and

WHEREAS, the South Carolina Election Commission has established “Municipal Election Day” and desires all municipal elections to be held in November of odd years; and

WHEREAS, the City of Lancaster has delegated the administration of its municipal elections to the Lancaster County Election Commission; and

WHEREAS, the Lancaster County Election Commission has communicated to the City of Lancaster that it will administer municipal general elections only if they are held in November of odd-numbered years; and

WHEREAS, the Lancaster City Council recognizes and comprehends the difficulty in running open and fair elections, and acknowledges it will be in the best interest of the voters to have the Lancaster County Election Commission continue to administer its municipal elections; and

WHEREAS, in order to continue its relationship and course of dealing with the Lancaster County Election Commission, the City agrees to change the dates of its municipal general elections from even-numbered years to odd-numbered years.

NOW THEREFORE, BE IT ORDAINED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled that Section 8-8 of the Lancaster Code of Ordinances be struck in its entirety and replaced with three ordinances, the third of which is to be numbered Section 8-8(c), and to read as follows:

Sec. 8-8 (c). - When general election to be held regarding Districts 3, 4, and 6

Municipal general elections for Districts 3, 4 and 6, which would have otherwise occurred on the first Tuesday following the first Monday in November, 2024, shall instead occur on the first Tuesday following the first Monday in November, 2025, and every four years thereafter.

All ordinances in conflict with this ordinance are repealed.

DONE IN MEETING ASSEMBLED on the 24th day of January 2023, and to become effective January 24, 2023.

Yeas _____ Nays _____

Requested by:

Lancaster County Election Commission

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, City Clerk

First Reading: January 10, 2023
Second Reading: January 24, 2023

Agenda Item X.D

**City of Lancaster
City Council Meeting
January 24, 2023**

TO: City Council
SUBJECT: Annexation Ordinance
INITIATED BY: Riverside Investment Options, Inc.
PREPARED BY: Building & Zoning Director

Background: Riverside Investment Options, Inc., on behalf of Hazel Cauthen, has submitted an annexation petition for a single parcel consisting of 21.8 acres that is located on the southside of University Drive across from the Arrowood subdivision. The developer wishes to build eight three-story garden style apartment buildings (apartments with outdoor patios that overlook shaded areas), that will have a total of 192 residential dwelling units. Being that this parcel has a floodplain along the eastern property line where an existing creek is located as well as the southern section of the property, approximately 8 acres of buildable land at the northern section of the parcel is available to build the primary structures, parking lot, and other site features. The floodplain will remain green space and no structures will be constructed within it. The developer also envisions building a Veteran Memorial Nature Trail along the creek and floodplain with this trail connected into the Greenway in the future.

The developer is requesting annexation in order to have City's utility services and to take advantage of economic of scale of extending utility lines and SCDOT required road improvements by working in concert with the new and proposed surrounding residential developments.

This parcel is contiguous to the City to the east, west, and south.

Council unanimously approved the first reading of Ordinance O23-04 at the January 10, 2023 City Council meeting.

Financial: The developer has calculated that the potential appraised valuation for the garden apartment complex will be \$30,000,000, which will generate over \$322,000 per year in annual property tax.

Policy Considerations: Section 5-3-150(3) of the South Carolina Code of Laws. Furthermore, the proposed annexation would be in the best interest of the City as it is not expected to place a significant strain on police and fire service as these department will grow along with the development and increase revenue.

Recommendations/Actions: Approve Ordinance O23-04.

Attachments: Ordinance O23-04, annexation petitions, deed, survey plat, conceptual site plan, and location map.

ORDINANCE 023-04

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 21.8 ACRES LOCATED IN THE GENERAL VICINITY OF 1926 UNIVERSITY DRIVE AND OWNED BY HAZEL R. CAUTHEN JR.

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land, lying, being and situate about three miles North of the Town of Lancaster on the Southside of S.C. State Highway No. 29-56 in Gills Creek Township, Lancaster County, S.C., fronting North on S.C. State Highway No. 29-56 for a distance of 900 feet, designated as Lot Nos. 18, 19, 20 and 21 on a Plat of Subdivision entitles "E.W. Sistare Estate" dated July 14, 1960, recorded in the Office of the Clerk of Court for Lancaster County, S.C. in Plat Book 11 at page 61, reference to which Plat is made for a more particular description.

Derivation: The grantors herein derived their interest as the sole heirs at law of E.W. Sistare.

Tax Map No.: 0062-00-084.00

The property shall have an interim zoning classification of MF pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 24th day of January 2023, and to become effective January 24, 2023.

Yeas _____ Nays _____

Requested by:

Riverside Investment Options, Inc.

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: January 10, 2023
Second Reading: January 24, 2023



City of Lancaster Annexation Petition

73
216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION		
Petitioner/Owner Name	Hazel R Cauthen, Jr	Telephone
Mailing Address / City ST ZIP PO Box 1528, Lancaster SC 29721		
Additional Owner Name (if applicable)	Ty VALKANAS (DEV PROP)	Telephone 619.806.0045
Mailing Address / City ST ZIP 1015 CHARLOTTE AVE, STR 353, ROCK HILL 29732		
Additional Owner Name (if applicable)		Telephone
Mailing Address / City ST ZIP		

GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES		
University Dr	Tax Map # 0062-00-084.00 Acres (±) 21.8	Requested Zoning MF
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning

Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.

PETITIONER'S STATEMENT AND ASSURANCES

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE

Hazel R Cauthen, Jr		12/22
Ty VALKANAS		12.29.2022

ACTION BY LANCASTER CITYCOUNCIL

Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Action Date
Signature of Authorized City Representative	Date Signed

State of South Carolina
COUNTY OF LANCASTER

KNOW ALL MEN BY THESE PRESENTS, THAT

We, Katherine S. Boyd, Marión M. Sistare, Margaret S. Spencer, Macy S. Biggs and Frank Sistare
of Lancaster County,

of the State aforesaid for and in consideration of the sum of

Twenty Five Hundred, Eighty Two & 23/100 (\$2582.23) DOLLARS
to us in hand paid at and before the sealing of these presents by H. Roger Cauthen and Hazel R. Cauthen, Jr., of
Lancaster County,

of the State aforesaid the receipt whereof is hereby
acknowledged, have granted, bargained, sold and released, and by these Presents do grant, bargain, sell and release unto the said

H. Roger Cauthen and Hazel R. Cauthen, Jr.:

All that piece, parcel or lot of land, lying, being and situate about three miles North of
the Town of Lancaster on the South side of S. C. State Highway No. 29-56 in Gills Creek Township,
Lancaster County, S. C., fronting North on S. C. State Highway No. 29-56 for a distance of 900
feet, designated as Lot Nos. 18, 19, 20 and 21 on a Plat of Subdivision entitled "E. W. Sistare
Estate" dated July 14, 1960, recorded in the Office of the Clerk of Court for Lancaster County,
S. C. in Plat Book 11 at Page 61, reference to which Plat is made for a more particular descrip-
tion. The grantors herein derived their interest as the sole heirs at law of E. W. Sistare..

See Restrictions recorded in Book Y-4 at Page 144.

TOGETHER with all and singular, the Rights, Members, Hereditaments, and Appurtenances to the said Premises belonging, or in anywise incident
or appertaining.

TO HAVE AND TO HOLD, all and singular, the said Premises before mentioned, unto the said
H. Roger Cauthen and Hazel R. Cauthen, Jr., their
Heirs and Assigns forever.

AND We do hereby bind ourselves and our Heirs
Executors and Administrators, to warrant and forever defend, all and singular, the said Premises unto the said
H. Roger Cauthen and Hazel R. Cauthen, Jr., their
Heirs and Assigns, against us and our Heirs, Executors, Administrators,
and Assigns and all other persons whomsoever lawfully claiming or to claim the same or any part thereof.

WITNESS Our Hand and Seal this 16th day of January in the year of our Lord
one thousand nine hundred and Sixty Two and in the one hundred and Eighty Fifth year of the Sovereignty and
Independence of the United States of America.

Signed, sealed and delivered in the presence of

Margaret P. Hunter } Katherine S. Boyd (L. S.)
Margaret M. Hammond } Marion M. Sistare (L. S.)
Margaret S. Spencer (L. S.)
Macy S. Biggs (L. S.)
Frank Sistare (L. S.)

THE STATE OF SOUTH CAROLINA,
COUNTY OF LANCASTER.

PERSONALLY appeared before me Margaret P. Hunter
and made oath that she saw the within-named Katherine S. Boyd, Marión M. Sistare, Margaret S. Spencer,
Macy S. Biggs and Frank Sistare

sign, seal, and as their Act and Deed deliver the within-written Deed; and that she,
with Margaret M. Hammond witnessed the execution thereof.

Sworn to before me, this 16th day of January, 1962
Margaret M. Hammond (L. S.)
Notary Public for South Carolina. Margaret P. Hunter

THE STATE OF SOUTH CAROLINA,
COUNTY OF LANCASTER.

RENUNCIATION OF DOWER

I, Margaret M. Hammond a Notary Public for South Carolina do hereby certify unto
all whom it may concern, that Mrs. Susanna G. Sistare and Hazel N. Sistare
WIVES the within-named Marión M. Sistare and Frank W. Sistare each
did this day appear before me, and upon being privately and separately examined by me, did declare that she does freely, voluntarily and without any com-
pulsion, dread or fear of any person or persons whomsoever, renounce, release and forever relinquish unto the within-named
H. Roger Cauthen and Hazel R. Cauthen, Jr., their

Heirs and Assigns, all her interest and estate, and also all her right and claim of Dower of, in
or to all and singular, the premises within mentioned and released.

Given under my hand and seal, this 16th day of January, Anno Domini 1962
Margaret M. Hammond (L. S.) Susanna G. Sistare (L. S.)
Notary Public for South Carolina. Hazel N. Sistare (L. S.)

Recorded 25th day of January, 1962 Lee O. Montgomery Clerk

144

RESTRICTIONS
applying to

E. W. SISTARE EST. FARM, LANCASTER, S. C.

The following is the agreement between the purchaser and the seller, to be announced by the Auctioneers for the firm of Penny Brothers of Charlotte, N. C.

- I. Any one purchasing any one of the tracts of land on which a building (barns - old houses) is located is to tear down, and clean up debris within sixty (60) days from date of sale.
- II. This property is subject to all apparent utility easements and state right-of-ways.
- III. The acreage, announced by the Auctioneers at this sale, is in accordance with the BLUE PRINT to be exhibited at this sale. The stakes representing each lot have been set back thirty (30) feet from the center of the highway.
- IV. Purchasers do agree that, when they build, they build no residence with less than 1,000 Sq. Ft. of heated floor space, and no house is to be built on any area of land containing less than 20,000 Sq. Ft. Should a purchaser decide to cut any street in the property, said street must meet the requirements of the State of South Carolina and Lancaster County.
- V. All buildings to have a set back line from the front lines of at least fifty (50) feet. No building to be closer than fifteen (15) feet of the lines.
- VI. This property is to be used for residential purposes only. No buildings to be used for trailers or commercial purposes. No alcohol, no intoxicating beverages to be sold on any of this property.

Witness
Lee O. Montgomery
Mary Lou P. Mosley

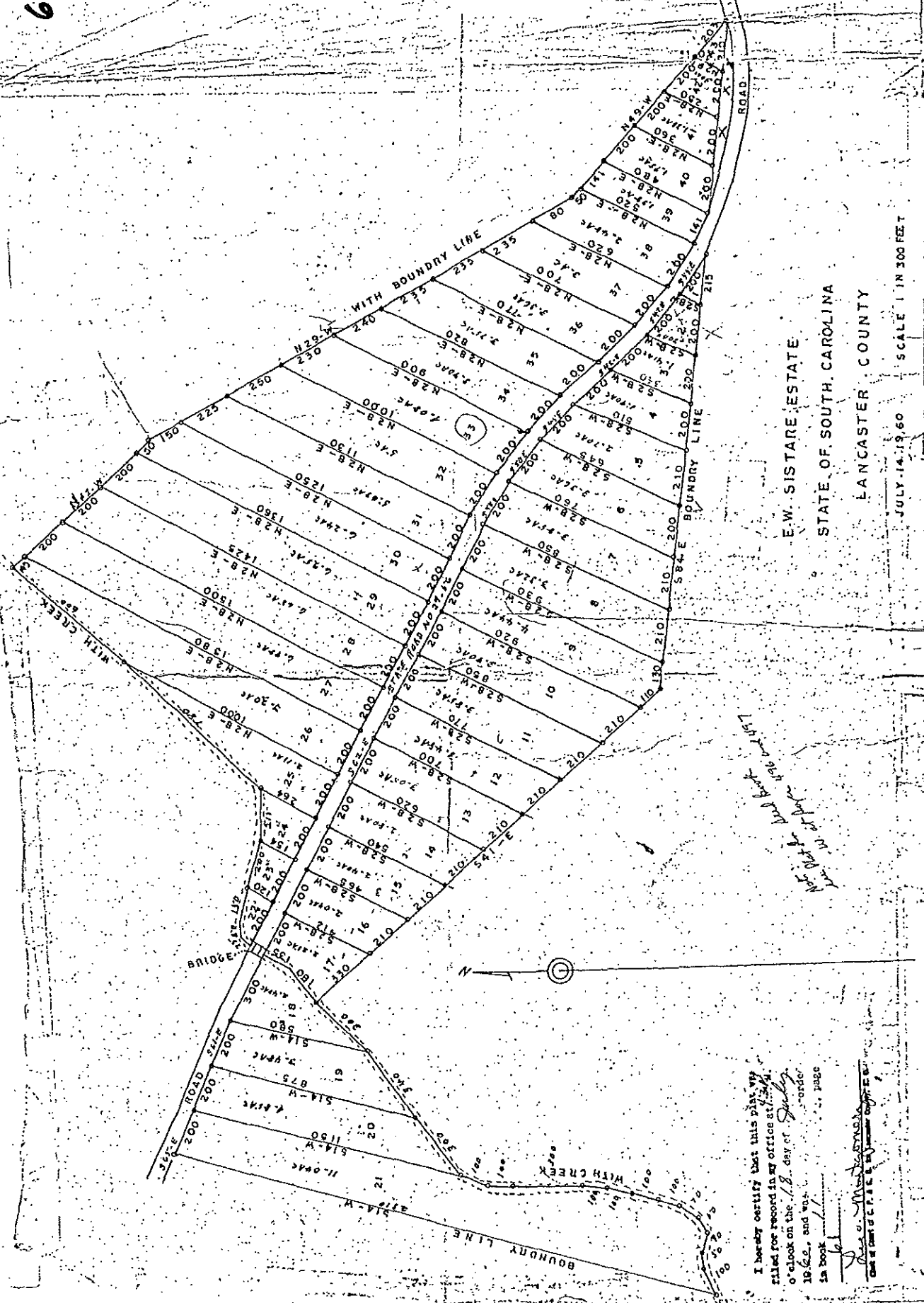
E. W. Sistare - Est.
Katherine S. Boyd
Administratrix
Marion M. Sistare
Administrator

Recorded July 23, 1960.

19

CHARLOTTE

14



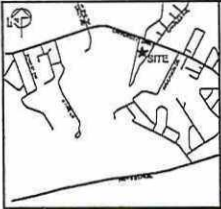
E.W. SISTARE ESTATE
 STATE OF SOUTH CAROLINA
 LANCASTER COUNTY

JULY 14, 1960
 SCALE 1 IN 300 FEET

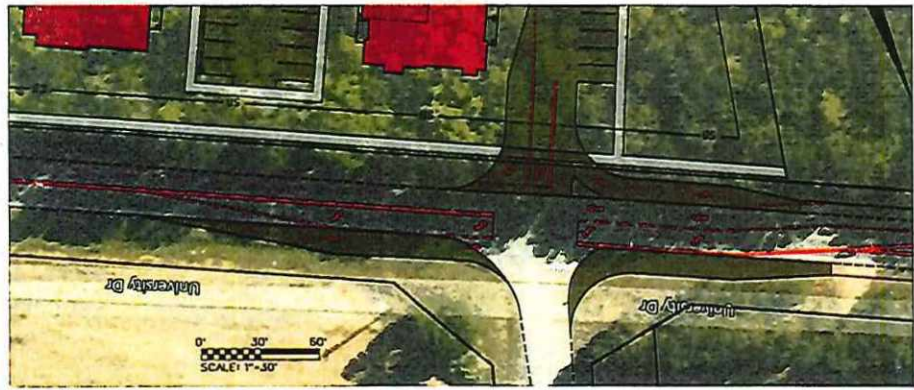
Not in the plat but...

I hereby certify that this plat was
 filed for record in my office at
 10:22, and was recorded
 in book 11, page 196

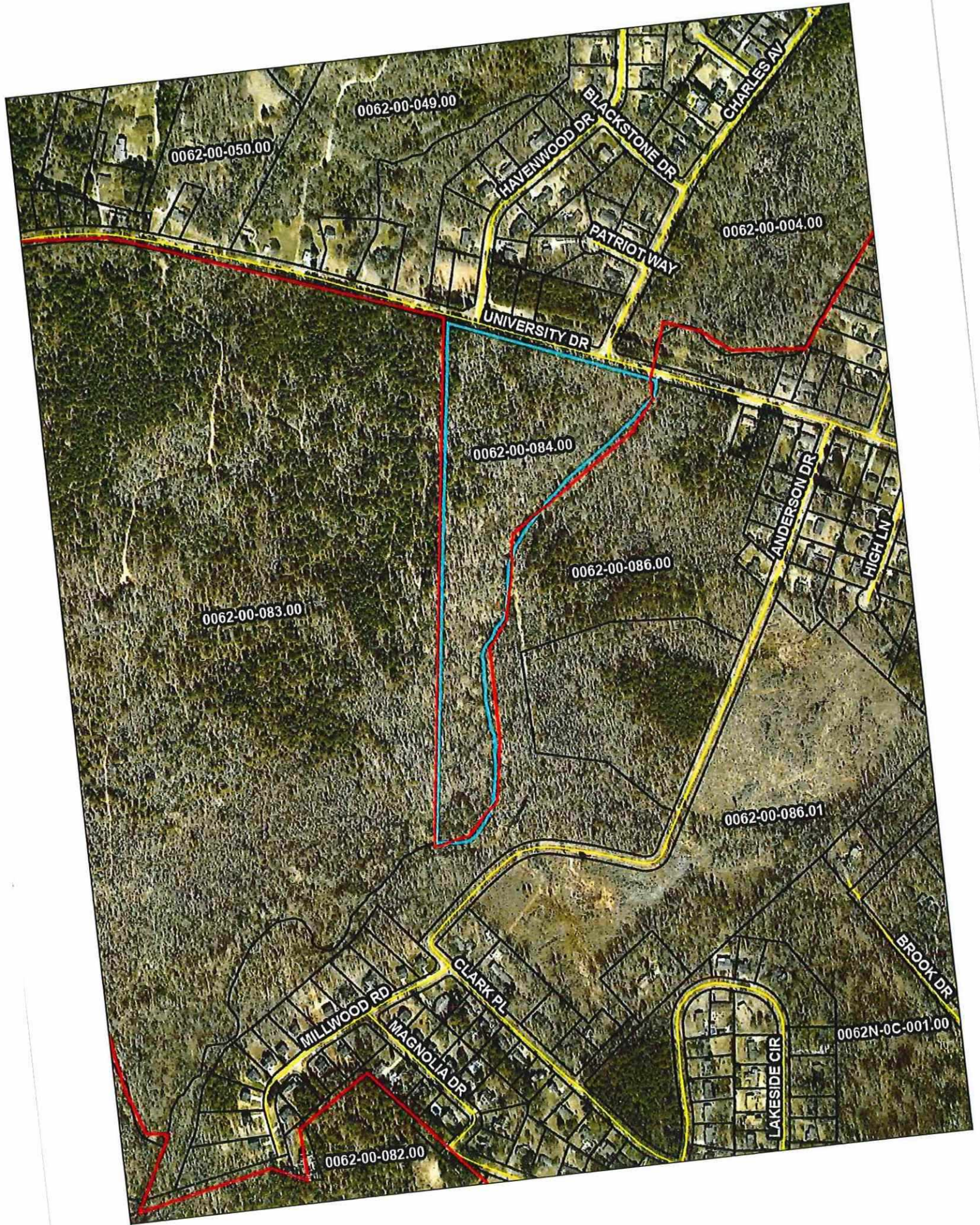
[Signature]
 CLERK OF COURTS



VICINITY MAP



<p>APPROVALS</p> <p>Project Eng: _____</p> <p>Drawn By: _____</p> <p>Checked By: _____</p> <p>Review: _____</p> <p>Blk: _____</p> <p>Construction: _____</p>	<p>PREPARED BY</p> <p>W JOEL E. WOOD & ASSOCIATES PLANNING • ENGINEERING • MANAGEMENT</p> <p>P.O. BOX 298 CLOVER, SC 29710 (803) 604-3300</p>	<p>SEALS</p> <p>INFORMATION ONLY</p>	<p>PROJECT</p> <p>UNIVERSITY DRIVE APARTMENTS</p> <p>LANCASTER COUNTY, SOUTH CAROLINA PREPARED FOR TY VALKANAS</p>	<p>SHEET TITLE</p> <p>SKETCH PLAN LAYOUT FOR NEW APARTMENTS</p>	<table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>REVISIONS</th> <th>BY</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	NO.	DATE	REVISIONS	BY																																	<p>SCALE: 1" = 30'</p> <p>DATE: 11/01/2022</p> <p>JOB NO.: 221015</p> <p>SHEET 1</p>
NO.	DATE	REVISIONS	BY																																							



0062-00-050.00

0062-00-049.00

HAVENWOOD DR

BLACKSTONE DR

CHARLES AV

PATRIOT WAY

0062-00-004.00

UNIVERSITY DR

0062-00-084.00

0062-00-086.00

ANDERSON DR

HIGH LN

0062-00-083.00

0062-00-086.01

MILLWOOD RD

CLARK PL

BROOK DR

MAGNOLIA DR

LAKESIDE CIR

0062N-0C-001.00

0062-00-082.00

Agenda Item X E, F & G.

**City of Lancaster
City Council Meeting
January 24, 2023**

TO: City Council
SUBJECT: Rezoning Ordinance O23-05, O23-06 & O23-07
INITIATED BY: D.R. Horton Inc.
PREPARED BY: Louis Streater

Background: D.R. Horton Inc., on behalf of Central Monroe, LLC, Charles M & Peggy J Thompson, and 521 Property, LLC as a part of the annexation process is requesting a zoning map amendment to rezone three parcels of land totaling 113.17 acres from county zoning to city R15-Residential zoning. D.R. Horton intends to develop a 273 single-family residential subdivision on the eastside of US Highway 521 (Charlotte Highway) near the main entrance into the Arrowood Subdivision.

Financial: Even though there will be a significant increase in the number of residential dwelling units when this development is fully built it is not expected to place a significant strain on police and fire services as these departments will grow along with the subdivision. As primary residential dwelling units the properties will be assessed at the 4% residential rate. The developer is planning on selling the houses between \$300,000 and \$390,000. With an average price of \$345,000 the development will generate over \$675,000 in additional property tax revenue once fully built out.

Policy Considerations: South Carolina Local Government Comprehensive Planning Enabling Act 1994. Rezoning properties to R15- Residential will allow all uses in the R15 district without conditions except as allowed through special exception or variance.

Recommendations/Actions: After conducting the required public hearing it is the unanimous recommendation of the City Planning Commission to rezone properties to R15- Residential. Staff concurs with the recommendation.

Attachments: Petition for rezoning, owners' information, concept plan, Lancaster News Notice of Public Hearing(s), sample letter to adjacent property owners, R15- Residential zoning description, Zoning Table of Uses, **Zoning Ordinance 023-05-** Central Monroe, LLC, and supporting documents, **Zoning Ordinance 023-06-** Charles M. & Peggy J. Thompson and supporting documents, **Zoning Ordinance 023-07-** 521 Property, LLC and supporting documents.



City of Lancaster Annexation Petition

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION		
Petitioner/Owner Name	Telephone	
Mailing Address / City ST ZIP SEE ATTACHED PETITIONER AND OWNER INFORMATION AND SIGNATURE PAGES		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES		
2081 Charlotte Highway	Tax Map # 0062-00-004.01 Acres (±) 13.5	Requested Zoning B-3
E/O Hwy 521	Tax Map # 0049-00-149.00 Acres (±) 71.59	Requested Zoning R-15
E/O Hwy 521	Tax Map # 0049-00-148.00 Acres (±) 12.58	Requested Zoning R-15
Hwy 521	Tax Map # 0049-00-150.00 Acres (±) 29	Requested Zoning R-15
	Tax Map # Acres (±)	Requested Zoning
Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.		
PETITIONER'S STATEMENT AND ASSURANCES		
<p>I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(c) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.</p>		
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE		
	SEE ATTACHED PETITIONER AND OWNER INFORMATION AND SIGNATURE PAGES	
ACTION BY LANCASTER CITYCOUNCIL		
Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied		Action Date
Signature of Authorized City Representative		Date Signed

Annexation Petition – Owners Information and Signature Page

Owners Statement and Assurances

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all or part of the area described on Exhibit A attached hereto and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the City Zoning District Requested on the petition form. I certify that I have received a copy of, understand and agree to the Sections 28-2 and 31-4(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

Property Owner Certification

I hereby certify that I have received a copy of the Annexation Petition and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable City ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or (his/her) authorized agent, of the subject property and authorize DR Horton, Inc. to submit this Annexation Petition on my behalf. I understand that falsifying any information herein may result in rejection or denial of this request.

Information

Parcel ID: 0049-00-149.00
 Petitioners Name: Central Monroe, LLC
 Contact Name: Malcom Edwards
 Mailing Address: 3048 Sherman Drive
 Lancaster, SC 29720
 Telephone: 803-285-4333
 Email: macmdeye@gmail.com



Signature

Malcolm Edwards

Printed Name

8-18-22

Date

Annexation Petition – Owners Information and Signature Page

Owners Statement and Assurances

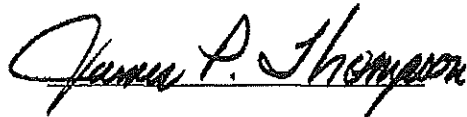
I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all or part of the area described on Exhibit A attached hereto and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the City Zoning District Requested on the petition form. I certify that I have received a copy of, understand and agree to the Sections 28-2 and 31-4(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

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Information

Parcel ID:	0049-00-148.00
Petitioners Name:	Jim Thompson (Power of Attorney) Charles M. Thompson and Peggy J Thompson
Mailing Address:	625 Westglen Place Lancaster, SC 29720
Telephone:	336-736-9601
Email:	jm3thompson@aol.com

	<u>JAMES P. THOMPSON</u>	<u>8/19/22</u>
<u>Signature</u>	<u>Printed Name</u>	<u>Date</u>

Annexation Petition – Owners Information and Signature Page

Owners Statement and Assurances

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all or part of the area described on Exhibit A attached hereto and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the City Zoning District Requested on the petition form. I certify that I have received a copy of, understand and agree to the Sections 28-2 and 31-4(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

Property Owner Certification

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Information

Parcel ID: 0049-00-150.00
Petitioners Name: 521 Property, LLC
Contact Name: Malcolm Edwards
Mailing Address: 3048 Sherman Drive
Lancaster, SC 29720
Telephone: 803-285-4333
Email: macmdeye@gmail.com



Malcolm Edwards

8-18-22

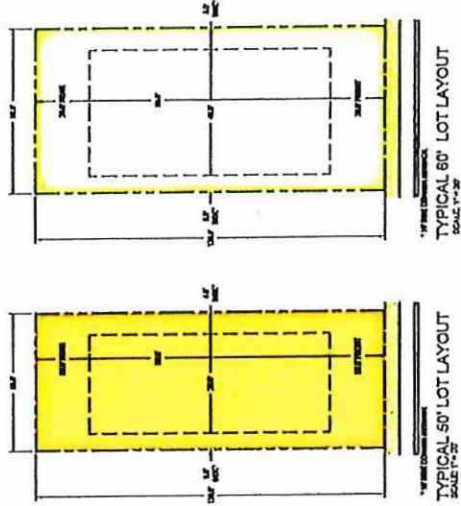
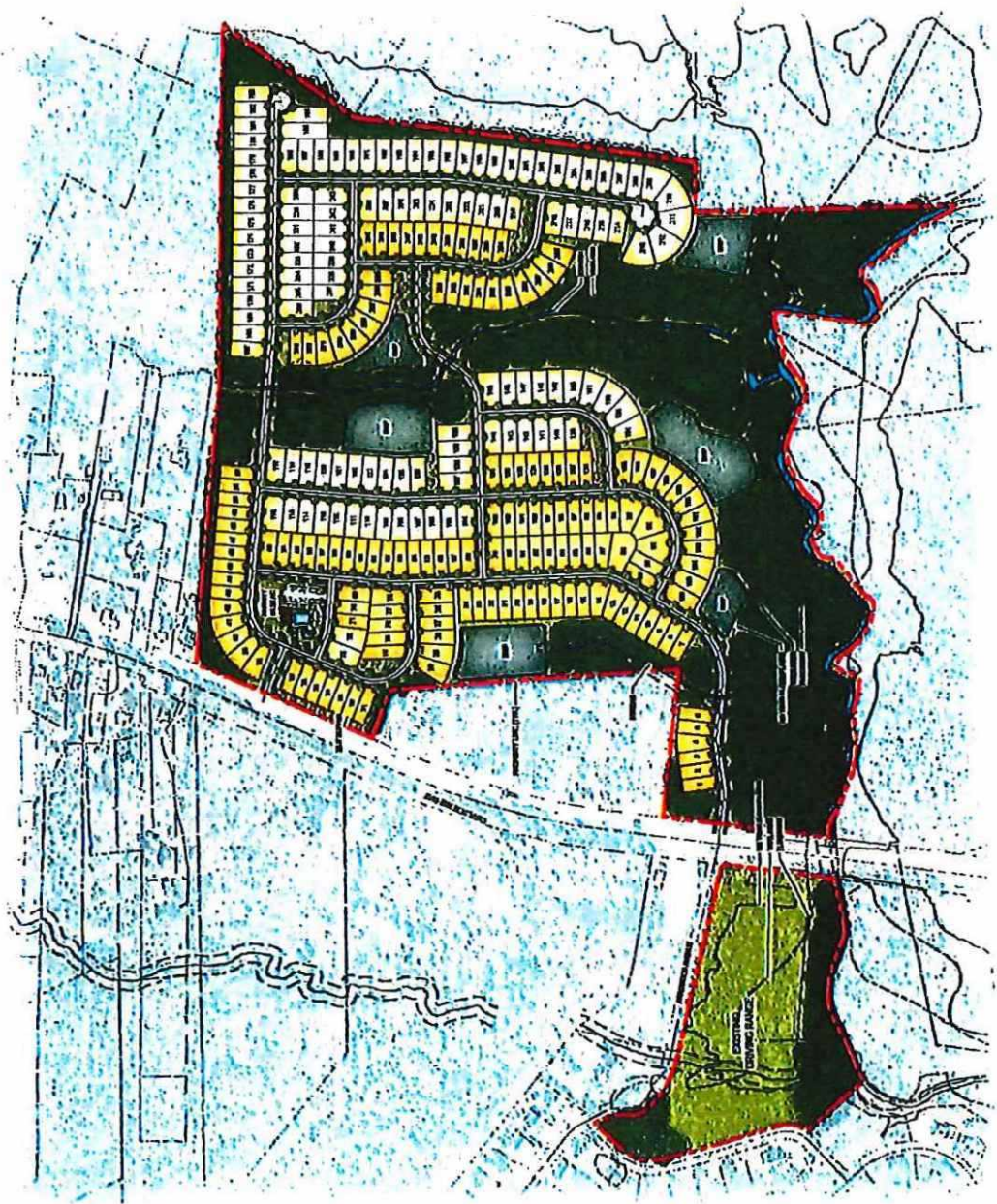
Signature

Printed Name

Date

Site Data

Central Monroe City of Lancaster, Lancaster County, South Carolina	
Parcel Numbers: 0049-00-150.00, 0049-00-149.00, 0049-00-148.00, and 0062-00-004.01	
Project Area	Ac. Density
Gross Ac.	135.50 Ac. 2.01 DU/Ac.
Gross Ac. Main Parcel	121.24
Gross Ac. Existing Drivng Range	14.26
Zoning	
Current Zoning	Lancaster County GS / LDR
Proposed Zoning	City of Lancaster BS / R15 Cluster(With Annexation)
Max. Impenious	67.75 Ac. 50.00%
Unit Type	Qty Mix
Lots 50' x 130'	151 55.3%
Lots 60' x 130'	122 44.7%
Total	273 100.0%



DATE: 08/13/2022
SCALE: 1"=50'



DR HORTON - CENTRAL MONROE CONCEPT PLAN

1111 METROPOLITAN AVE, SUITE 230
CHARLOTTE, NC 28204
www.bceinc.com
NC LICENSE #C-4397



THIS DOCUMENT, TOGETHER WITH THE CONCEPT AND DESIGN PRESENTATION, IS AN INSTRUMENT OF SERVICE, IS INTENDED ONLY FOR THE SPECIFIC JURISDICTION AND COMPANION BY BCE INC. SHALL BE WITHOUT LIABILITY TO BCE INC.



The Lancaster News

LANCASTER • HEATH SPRINGS • KERSHAW • VAN WYCK • INDIAN LAND

SATURDAY-SUNDAY, OCTOBER 29-30, 2022

\$1

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Chapter 19, Article I, of the Code of Ordinances of the City of Lancaster, South Carolina, that the Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, December 6, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to consider the following proposed amendments to the Zoning map of the City of Lancaster:

1. Rezoning: To confirm the zoning classification of B3- General Commercial for one parcel of land totalling .13.5 acres, recently annexed into the City of Lancaster, located at 2081 Charlotte Highway Lancaster, SC 29720. Property parcel is identified as tax map #: 0062-00-004.01
 Owner(s) – Raymon E. & Kathi W. Chisom

2. Rezoning: To confirm the zoning classification of R15- Residential for one parcel of land totalling 71.69 acres, recently annexed into the City of Lancaster, located in the general vicinity of 2080 Charlotte Highway Lancaster, SC 29720. Property parcel is identified as tax map #: 0049-00-149.00
 Owner(s) – Central Monroe, LLC

3. Rezoning: To confirm the zoning classification of R15- Residential for one parcel of land totalling 12.68 acres, recently annexed into the City of Lancaster, located at 2120 Charlotte Highway Lancaster, SC 29720. Property parcel is identified as tax map #: 0049-00-148.00
 Owner(s) – Charles M. & Peggy J. Thompson

4. Rezoning: To confirm the zoning classification of R15- Residential for one parcel of land totalling 29.0 acres, recently annexed into the City of Lancaster, located in the general vicinity of 2260 Charlotte Highway Lancaster, SC 29720. Property parcel is identified by tax map #: 0049-00-150.00
 Owner(s) – 521 Property, LLC

All interested persons are encouraged to appear and present their views either for or against these proposals. Additional information concerning these requests are available in the Office of Building and Zoning, 216 S. Catawba St, Lancaster, South Carolina, telephone 283-4253.

**Furthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting in person, you may submit written public comments to City Staff electronically at dslayenson@lanastercityso.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.

Any person requiring special accommodations should contact the Building, Planning and Zoning Department at least 24 hours prior to the meeting.



November 11, 2022

Jeffrey Morris & Jean Marie Ghent
2260 Charlotte Highway
Lancaster, SC 29720

RE: Rezoning - Charlotte Hwy
Tax Map # 0049-00-148.00
Tax Map # 0049-00-149.00
Tax Map # 0049-00-150.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference properties (maps enclosed) of a request to amend the City's Official Zoning Map. The property owner(s) are requesting an R-15 (Residential) zoning classification for a proposed subdivision.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, December 6, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of R-15 (Residential).

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,

Louis Streater
Department Director

Enclosures

ing), then in computing such period, the day of the event shall not be included but the day of the action shall be included. For example, if notice of a public hearing is required to be published at least fifteen (15) days before the hearing, then if the notice is published on the first of the month it would be satisfactory for a hearing on the sixteenth of that same month.

Sec. 31-11. Miscellaneous.

As used in this chapter, words importing the masculine gender include the feminine and neuter. Words used in the singular in this chapter include the plural and words used in the plural include the singular.

Sec. 31-12. Effect of article on land and buildings within city.

(a) *New uses or construction.* After the effective date of this article [November 13, 2007], any new construction or uses of land shall conform to the use and dimensional requirements for the district in which it is to be located.

(b) *Open space requirements.* After the effective date of this article, no part of a yard, court or other open space, or off-street parking or loading space required for the purpose of complying with the provisions of this article shall be included as part of a yard, open space, or parking and loading space required for any other building.

(c) *Reduction of lot and yard area prohibited.* After the effective date of this article, no yard or lot existing at the time of passage of this article shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of this article shall meet at least the minimum requirements established herein.

(d) *Conforming uses.* After the effective date of this article, structures or the uses of land or structures which then conform to the regulations for the district in which land structures or uses are located may be continued; provided that any structural alteration or change in use shall conform to the regulations herein specified.

Secs. 31-13—31-20. Reserved.

ARTICLE II. ZONING DISTRICTS AND ZONING MAP

Sec. 31-21. Zoning districts.

The following zoning districts are established in accordance with the city zoning ordinance. Article declared minimum requirement. The provisions of this article shall be minimum requirements, adopted for the promotion of the public health, safety, morals or general welfare. Whenever the requirements of this article are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions or covenants, the most restrictive, or that imposing the higher standards, shall govern.

(a) *Residential districts.* The following residential use districts are hereby established: R-15, R-10, R-6, MF, and MHP. Each of these districts is designed for the persons who reside there and intended to secure a comfortable, healthy, safe, and pleasant environment in which to live, sheltered from incompatible and disruptive activities.

- (1) The R-15 residential district is designed to accommodate the least dense single-family residential developments within the city. The principal use of land is for single-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
- (2) The R-10 residential district is designed to accommodate both single and two-family residential developments within those areas of the city where a slightly higher density than is allowed in the R-15 district is appropriate. The principal use of land is for single and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage

	Multifamily Development					UP (1)					UP	
	Manufactured Homes			UP (1)	UP (1)						UP (1)	
	Nursing Home		SE	SE	SE	UP	SE	UP	UP		UP	
	Rooming and Boarding House			SE	SE		SE	SE				
	Bed and Breakfast		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	UP				
2	Commercial											
	Ambulance Service		SE	SE	SE	UP	UP	SE	UP	UP	SE	SE
	Appliance Sales/Service						UP		UP			
	Automatic Car Wash								UP	UP		
	Automobile Parking Lot						UP	UP	UP	UP		
	Automobile Parts Sales						SE		UP	UP		
	Automobile Sales/Service	441					UP		UP	UP		
	Automobile Upholstery Shop								UP	UP		
	Bakery						UP	UP	UP	UP		
	Barber and Beauty Shop	81211					UP	UP	UP	UP		

Bingo						SE		UP	UP		
Body Piercing/Branding Establishments								SE (1)			
Building Material, Garden Equipment and Supplies Dealers	444130					UP		UP	UP		
Bus Stations, Taxicab Stations						UP		UP	UP		
Cabinet Shop									UP		
Use description	NAICS	R-15	R-10	R-6	PO	B-1	B-2	B-3	IND	MF (1)	MHP (1)
Child Care or Day Care Center; Adult Day Care		SE	SE (1)	SE (1)	SE (1)	UP	SE	UP (1)	(1)		
Children's Home		SE	SE	SE			SE				
Clinical, Medical, Dental					UP	UP					
Clothing and Clothing Accessories Store	448					UP	UP	UP			
Communication Tower and Antenna		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	SE	UP	UP (1)	SE (1)	SE (1)
Dance Studio	611610					UP	UP	UP			
Delicatessen	611610						SE				
Drug Store, Pharmacy	446				UP	UP	UP	UP			

Furniture Repair and Upholstery								UP	UP			
Furniture Store	442110, 453310						UP	UP				
Garden Supply Store							UP	UP				
General Merchandise Store	452						UP	UP				
Greenhouse and Plant Nursery								UP	UP			
Health and Personal Care Services	446					UP	UP	UP				
Heating, Air Conditioning and Plumbing Sales and Service								UP	UP			
Historical Site and Building							UP	UP				
Home Occupations		UP (3)	UP (3)	UP (3)			UP (3)	UP			UP (3)	UP (3)
Hotel and Motel							UP (1)		UP (1)			
Informational and Data Processing Services	721110					UP	UP	UP	UP			
Laboratory, Medical, Dental						UP	UP		UP	UP		
Liquor Store							UP		UP			
Medical Facility						UP	UP	SE	UP			

Medical Supplies, Sales and Service					UP	UP	UP		UP		
Miscellaneous Retailers (except 453930)	453					UP		UP			
Manufactured/Modular Home and Recreational Vehicle Sales/Service	453930							UP (1)	UP (1)		
Motorcycle Sales and Service	441221					UP		UP	UP		
Office, Business or Professional					UP	UP	UP	UP	UP		
Other Amusement and Recreational Facilities	7139					SE		UP			
Pawn Shop						UP		UP			
Personal and Household Goods Repair and Maintenance	8114					UP		UP	UP		
Professional, Scientific and Technical Service	541				UP	UP	UP	UP			
Public Utility Building and Use		SE (1)	SE (1)	SE (1)		SE (1)	SE	UP (1)	UP (1)		
Restaurant					SE	UP		UP	UP		
Service Stations						SE		UP	UP		
Sporting Goods, Hobby, Book and Music Stores	4512					UP	UP	UP			

Coal, sales and storage	4543								SE		
Commercial Kennel									SE		
Concrete Products Manufacture	327390								SE		
Cotton and Vegetable Oil Processing and Refining	3112								SE		
Electrical Equipment Assembly								SE	UP		
Farm Implement Machinery Sales and Storage								UP	UP		
Feed Mill									SE		
Fire Training Center									UP		
Food Processing and Packaging, except Slaughtering									UP		
Foundry	3315								SE		
Furniture Manufacturing								SE	SE		
Instrument and Meter Manufacturing								SE	UP		
Jewelry and Watch Manufacturing	3399							SE	UP		
Junkyards for Automobiles, Building Materials, Metal or Other Salvage									SE		

Leather Goods Fabrication, except Curing of Hides	316							SE	SE		
Machine Shop	332710							SE	UP		
Meat Packing Plant									SE		
Mini Warehouse								UP (1)	UP (1)		
Mixing Plants for Concrete or Paving Materials									SE		
Motion Picture and Sound Recording Industries	512							UP	UP		
Optical Goods Manufacturing									UP		
Petroleum Products, bulk storage									SE		
Pistol/Firing Range									SE		
Printing and Publishing							SE	UP	UP		
Printing Plant									UP		
Railroad Freight Yard									SE		
Railway Station									UP		
Sawmill	321113								SE		
Sheet Metal Processing									SE		

	Sporting Goods Manufacturing								UP			
	Textile Manufacture	315							SE			
	Tire Recapping and Retreading Plant	326212							UP			
	Truck Terminal								SE			
	Warehouse							UP	UP			
	Wholesale or Warehousing							UP	UP			
	Woodworking Shop								UP			
4	Public/Institutional											
	Armory							UP	UP			
	Civic, Social, Service Organizations		SE	SE	SE		UP	UP	UP	UP		
	Cultural Facilities, Museum						CPC (2)	UP	CPC (2)			
	Governmental Offices and Uses (Police Station, Fire Station, Post Office)		CPC (2)	CPC (2)	CPC (2)	CPC (2)	CPC (2)	UP	CPC (2)	CPC (2)	CPC (2)	CPC (2)
	Historical Site and Building					UP	UP	UP	UP			
	Hospital					UP		UP	UP			
	Library		CPC (2)	CPC (2)	CPC (2)	CPC (2)	CPC (2)	UP	CPC (2)			

	Public Utility and ROW		UP	UP	UP		UP	UP	UP			
	Religious Institutions		UP	UP	UP	UP	UP	UP	UP	UP		
	Senior Citizens Center			UP	UP	UP	UP	UP	UP			
	School, Public		CPC (2)	CPC (2)	CPC (2)	CPC (2)		UP	CPC (2)			
	School, Parochial		UP	UP	UP	UP		UP	UP			
5	Park/Recreational/Conservation											
	Cemetery/Mausoleum		UP	UP	UP	UP	UP	UP	UP	UP		
	Public Park and Playground		UP	UP	UP	UP	UP	UP	UP	UP		
	Recreational Facilities (public-lighted, private)		SE/JCP (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE	UP/CP C (1), (2)	UP/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)

(1) See article IV for special conditions associated with use.

(2) CPC means that although allowed, a public project review shall be obtained by the city planning commission (CPC) prior to issuance of permits.

(3) See sections 31-34 and 31-232 for specific regulations pertaining to home occupations.

(Ord. No. 009-16, 6-23-09)

ORDINANCE O23-05

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0049-00-149.00 TOTALING 71.59 ACRES LOCATED IN THE GENERAL VICINITY OF 2080 CHARLOTTE HIGHWAY, AND OWNED BY CENTRAL MONROE, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owner Central Monroe, LLC, petitioned to rezone property located in the general vicinity of 2080 Charlotte Highway to R15- Residential; and

WHEREAS, On December 6, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to R15- Residential.

ALL that certain parcel of land, situated, lying and being in the Lancaster Township, County of Lancaster, State of South Carolina, and more particularly described as follows:

Commencing at a ¾" square iron found, the southwest corner of Lot 10 of Tabor Hills, the Lora Ann Massey property as shown in Deed:1448-20 recorded in the Lancaster County, SC., Register of Deeds Office, said square iron also being the southwestern corner of Lot 11 of Tabor Hills, the Lora Massey property as shown in Deed: 1325-209 recorded in the Lancaster County, SC., Register of Deeds Office, and said square iron being an angle point of the 521 Property LLC property as shown in Deed:244-138 and recorded in the Lancaster County, SC., Register of Deeds Office and said square iron being the northwest corner of the John E. Craig Jr and Jahannes L M Tromp property as shown in Deed:1021-328 and recorded in the Lancaster County, SC., Register of Deeds Office; Thence S22-41-00E 250.34' to a #5 rebar found the southeast corner of the 521 Property LLC property and the northeast corner of the Central Monroe LLC property as shown in Deed: 285-158 recorded in the Lancaster County SC., Register of Deeds Office, said #5 rebar also being a corner of the John E. Craig Jr and Jahannes L M Tromp property as shown in Deed:1021-328 and recorded in the Lancaster County, SC., Register of Deeds Office and being the Point of Beginning.

Thence from said Point of Beginning with the western line of the John E. Craig Jr and Jahannes L M Tromp property S22-41-12E 1084.43' to a leaf spring found the southwestern corner of the John E. Craig Jr and Jahannes L M Tromp property in the northern line of the Eleanor Craig Edwards property as shown in Deed: G8-182 recorded in the Lancaster County SC., Register of Deeds Office; Thence with the northern line of the Eleanor Craig Edwards property S58-47-49W 242.69' to a ¾" Iron Pipe found, the northwester corner of the Eleanor Craig Edwards property and the northeastern corner of the Michael G. Williams property as shown in Deed:Z-5-2408; Thence with the northern line of the Michael G. Williams property S61-15-48W 811.66' to a 1" flat bar found, the northwestern corner of the Michael G. Williams property; Thence with the western line of the Michael G. Williams property S35-07-33E 335.60' to a point in a creek, the northeast corner of the Snipes Farm LLC property as shown in Deed:440-280 recorded in the Lancaster County SC., Register of Deeds Office; Thence 16 calls with the creek and with the northern line of the Snipes Farm LLC property; 1) S78-00-10W 96.02' to a point; 2) S43-00-10W 113.05' to a point; 3)S24-50-50W 177.16' to a point; 4) S79-29-20W 93.51' to a point; 5) S41-05-50W 64.22' to a point; 6)S05-03-50W 104.30' to a point; 7) S18-05-40W 171.46' to a point; 8) S72-38-50W 101.30 to a point; 9) N67-57-00W 131.83' to a point; 10) S70-40-10W 67.74' to a point; 11) N03-58-15W 85.98' to a point; 12) S70-20-43W 129.08' to a point; 13) S47-35-18W 116.69' to a point; 14) S74-52-50W 166.79' to a point; 15) N84-10-55W 65.00' to a point; 16) S59-56-24W 122.37' to a point on the eastern right-of-way of US Highway 521; Thence 7 calls with the eastern right-of-way of US Highway 521; 1) N22-46-01W 175.38' to a SCDOT right-of-way marker found; 2) S66-08-25W 5.00' to a point; 3)N22-34-42W 242.01' to a SCDOT right-of-way marker found; 4) N66-52-27E 5.07' to a SCDOT right-of-way marker found; 5) N22-28-27W 109.87' to a point; 6) S64-39-04W 5.11' to a point; 7) n22-31-20w 136.72' to a #5 rebar found, the southwest corner of the Adams Lancaster LLC property as shown in Deed: 949-254 recorded in the Lancaster County SC., Register of Deeds Office; Thence leaving the right-of-way with the southern line of the Adams Lancaster LLC property N71-06-07E 549.97' to a 1"iron pipe found, the southeastern corner of the Adams Lancaster LLC property and the southwestern corner of the Charles M Thompson & Peggy J Thompson property as shown in Deed: F6-666 recorded in the Lancaster County SC., Register of Deeds Office; Thence 5 calls with the Charles M Thompson & Peggy J Thompson property; 1) N70-11-30E 293.59' to a 1" iron pipe found; 2) N22-33-31W 1129.35' to a 1-1/2" iron rebar found; 3) N53-20-13W 217.03' to a 1" iron pipe found; 4)S65-30-53W 532.14' to a 1-1/2" iron rebar found; 5) S65-30-53W 8.14' to appoint in the eastern right-of-way of SC Highway 521; Thence 5 calls with the eastern right-of-way of SC Highway 521; 1) N06-55-35W 26.17' to a SCDOT right-of-way marker found; 2) N60-11-50E 7.63' to a SCDOT right-of-way marker found; 3) N07-02-54W 215.00' to a SCDOT right-of-way marker found; 4) S81-31-48W 6.65' to a point; 5) N06-47-50W 64.02' to a #5 rebar found the southwest corner of the 521 Property LLC property; Thence 2 calls with the southern line of the 521 Property LLC property; 1) N75-20-49E 530.57' to a 1" pipe found; 2) N75-46-08E 1704.41' to a #5 rebar found, the Point of Beginning.

Derivation: This being the same property as recorded in Deed: 285-158 and recorded in the Lancaster County, South Carolina. Register of Deed Office.

Tax Map No.: 0049-00-149.00

DONE IN MEETING ASSEMBLED on the 14th day of February 2023, and to become effective February 14, 2023.

Yeas _____ Nays _____

Requested by:

D.R. Horton

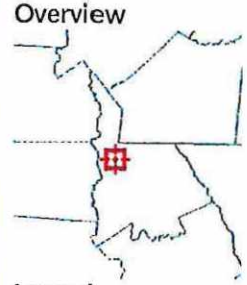
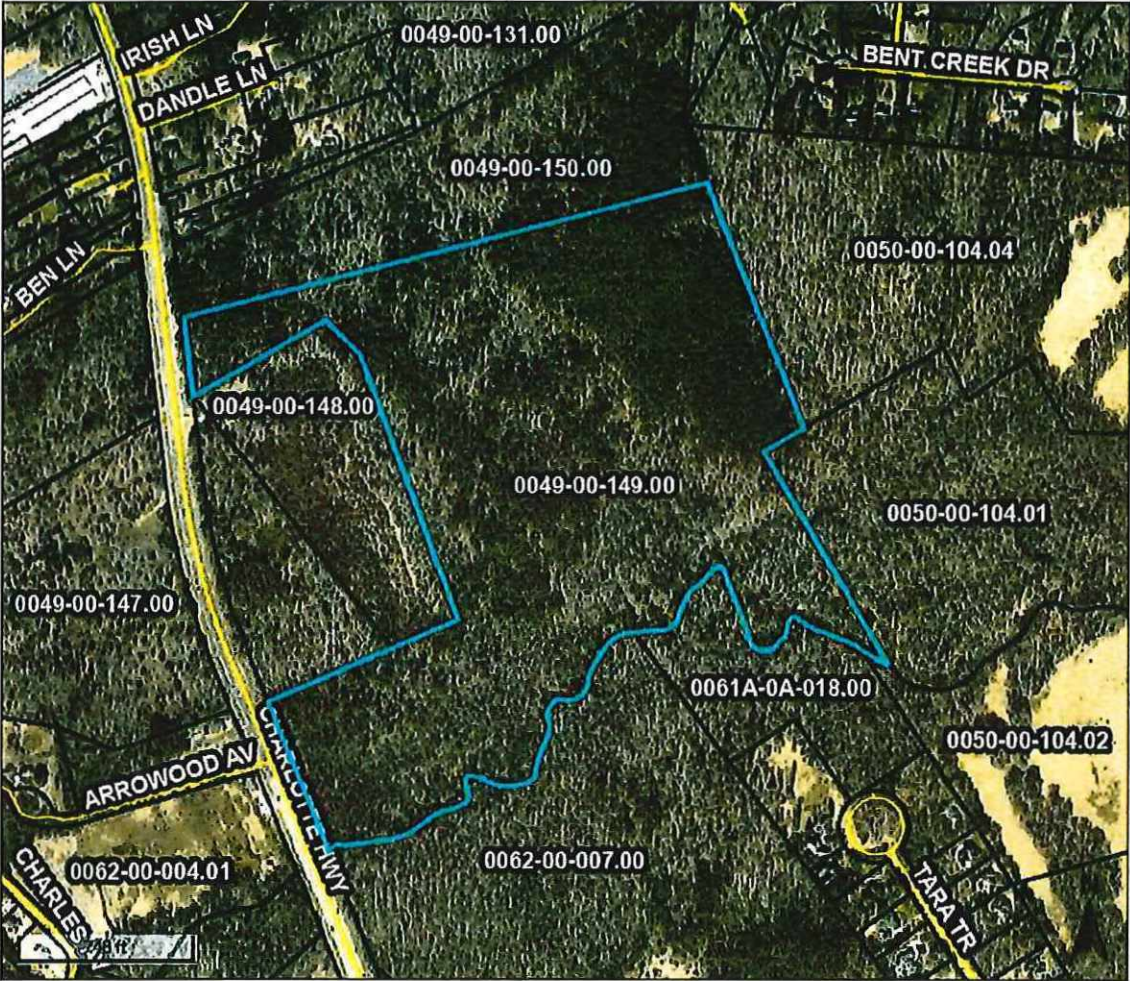
T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: January 24, 2023
Second Reading: February 14, 2023



Legend
 □ Parcels
 — Roads

Parcel ID	0049-00-149.00	Owner	CENTRAL MONROE LLC	Last 2 Sales			
Class Code	Qualified Agricultural	Physical Address	3048 SHERMAN DR LANCASTER, SC 29720 CHARLOTTE HWY	Date	Price	Reason	Qual
Taxing District	LANCASTER	Assessed Value	Value \$349	6/1/2005	\$650000	TRUE SALE	Q
Land Size	71.59			n/a	0	n/a	n/a

(Note: Not to be used on legal documents)

Date created: 12/1/2022
 Last Data Uploaded: 12/1/2022 8:27:09 AM

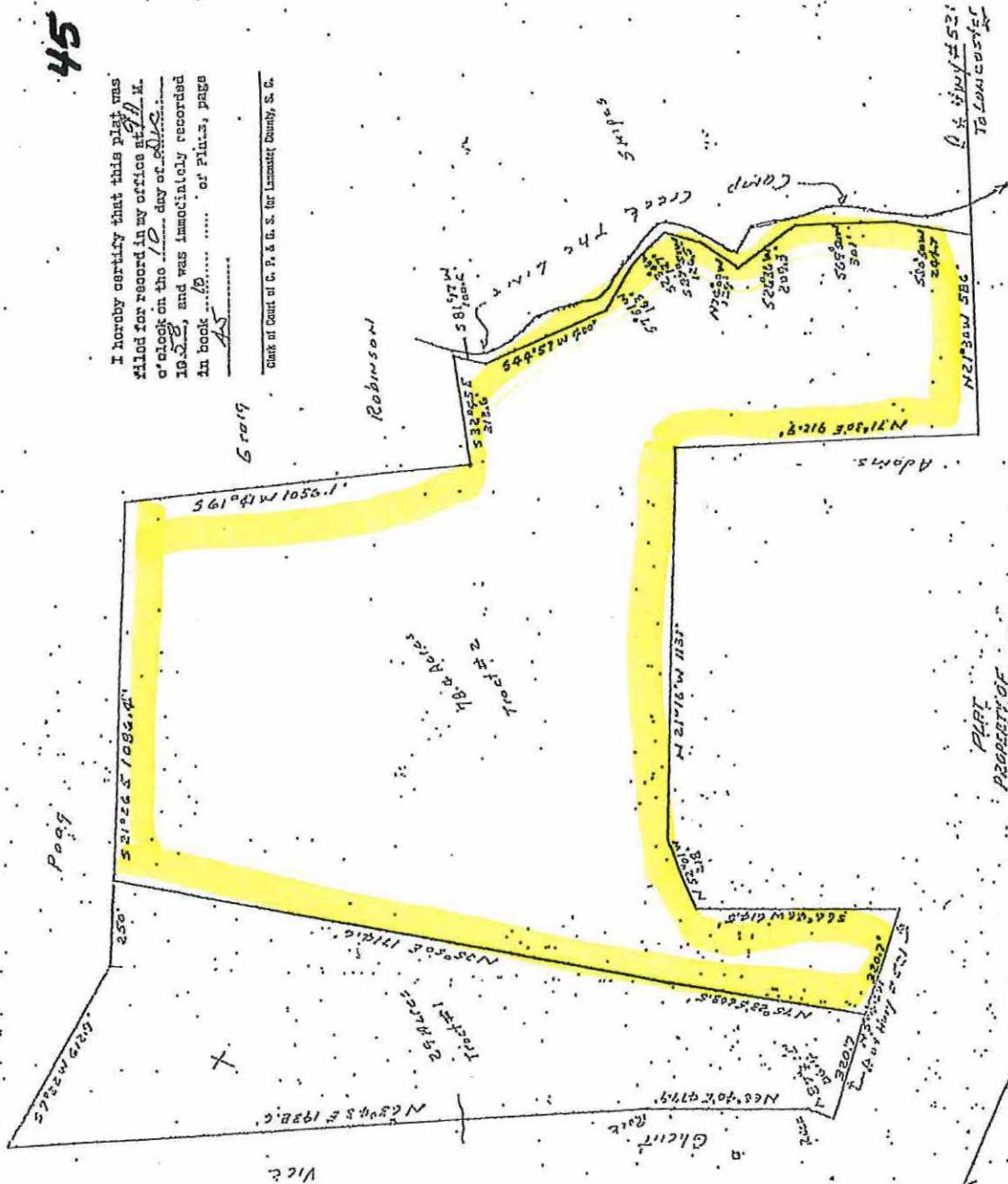
Developed by Schneider
 GEOSPATIAL

45

I hereby certify that this plat was filed for record in my office at 9 1/2 A. M. o'clock on the 10th day of Sept. 1958, and was innocently recorded in book 100 page 11 of Plats, page AS

Clerk of Court of C. P. & U. S. for Linn County, S. C.

6019



PLAT
 PROPERTY OF
 THE ESTATE OF MRS. MARTHA D. STEELE
 NORTH-CAMP CREEK ON HWY. # 521
 SCALE 1" = 200'
 Survey by
 J. E. K. Co. Inc.

RECORDED THIS 1st DAY

OF June 20, 2005

IN BOOK 0 PAGE C-01

When recorded return to: Cheryl H. Morgan 0001969 Bk: 00285 Pg: 00158

Bell, Tindal & Freeland, PA Auditor, Lancaster County, S. C. P.O. Box 867 312 North Main Street Lancaster, SC 29721

FILED, RECORDED, INDEXED 06/01/2005 05:00PM Rec Fees: 10.00 St Fees: 1,690.00 Co Fees: 715.00 Pages: 3 Register of Deeds LANCASTER COUNTY, SC

[Space Above This Line For Recording Data]

STATE OF SOUTH CAROLINA,) TITLE TO REAL ESTATE) COUNTY OF LANCASTER,)

KNOW ALL MEN BY THESE PRESENTS, THAT CENTRAL UNITED METHODIST CHURCH OF MONROE, INC., one in the same and formerly known as CENTRAL UNITED METHODIST CHURCH OF MONROE NORTH CAROLINA hereinafter referred to as grantor for and in consideration of the sum of SIX HUNDRED FIFTY THOUSAND AND NO/100 (\$650,000.00) DOLLARS to grantor paid by CENTRAL MONROE, LLC hereinafter referred to as grantee, the receipt whereof is hereby acknowledged, have granted, bargained, sold and released, and by these presents do grant, bargain, sell and release unto the said grantee and grantee's heirs, successors and assigns, the following described property, to wit:

"ALL that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, on the east side of U. S. Highway 521, containing seventy one and fifty-nine hundredths (71.59) acres, more or less, and being shown, described, and designated as "Tract #2" on plat of survey made by Wm. Charles Hendley Jr. Land Surveying, dated October 1, 1999, entitled "Boundary Survey for B. E. Steele" and recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Plat Book 2005, page 298. Reference to said plat is craved for a more minute description."

Being the property devised to Central United Methodist Church of Monroe North Carolina under the Last Will and Testament of Benjamin Eugene Steele, deceased, who died testate a resident of Lancaster County, South Carolina, on January 24, 2001, and whose estate is administered in the Office of the Probate Court for Lancaster County, South Carolina in File Number 2001ES2900418; see also Deed of Distribution recorded in Deed Book 161 at Page 56.

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

ASSESSOR'S OFFICE Received 6-2-05 Val. Map Code 49-149.00 Ex. Section Of

The Address of the Grantee is:

1318 Somerset Drive
Lancaster, SC 29720

TOGETHER with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the premises before mentioned unto the said grantee and grantee's Heirs, Successors, and Assigns forever.

And the Grantor does hereby bind grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs and Assigns, against Grantor and whomsoever lawfully claiming or to claim, the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 1st day of June, 2005, and in the Two Hundred Twenty-ninth year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

CENTRAL UNITED METHODIST CHURCH OF
MONROE, INC., one in the same as and formerly
known as CENTRAL UNITED METHODIST
CHURCH OF MONROE NORTH CAROLINA

[Signature]

BY: *[Signature]* (SEAL)
Ken Hill, Trustee and Chairman of the Board
of Trustees

[Signature]

BY: *[Signature]* (SEAL)
Don Richardson, Trustee



STATE OF SOUTH CAROLINA,)
)
COUNTY OF LANCASTER.)

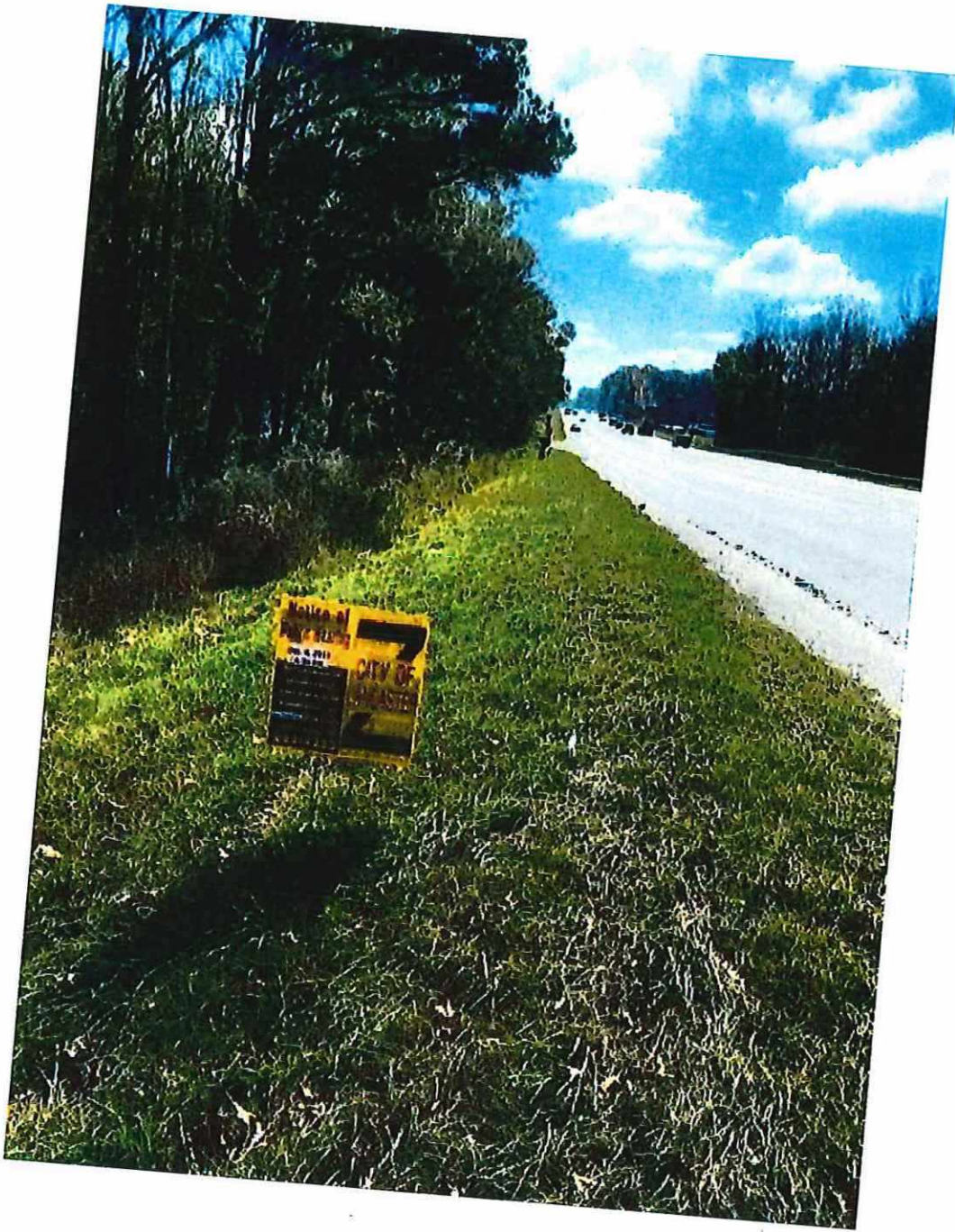
I, the undersigned notary public, do hereby certify that the above named Grantor, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and official seal this the 1st day of June, 2005.

Robbi A. Grana

NOTARY PUBLIC FOR SOUTH CAROLINA

My Commission Expires: 6-11-13





11-7-22

ORDINANCE O23-06

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0049-00-148.00 TOTALING 12.58 ACRES LOCATED AT 2120 CHARLOTTE HIGHWAY, AND OWNED BY CHARLES M & PEGGY J THOMPSON

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owners Charles M. & Peggy J. Thompson, petitioned to rezone property located at 2120 Charlotte Highway to R15- Residential; and

WHEREAS, On December 6, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to R15- Residential.

ALL that certain parcel of land, situated, lying and being in the Lancaster Township, County of Lancaster, State of South Carolina, and more particularly described as follows:

Beginning at a 1" iron pipe found the southeast corner of the Adams Lancaster LLC property as shown in Deed: 949-254, being also the southwest corner of the Charles M Thompson & Peggy J Thompson property as shown in Deed: F6-666 recorded in the Lancaster County SC., Register of Deeds Office.

Thence from said Point of Beginning 5 calls with the Charles M Thompson & Peggy J Thompson property; 1) N70-11-30E 293.59' to a 1" iron pipe found; 2) N22-33-31W 1129.35' to a 1-1/2" iron rebar found; 3) N53-20-13W 217.03' to a 1" iron pipe found; 4) S65-30-53W 532.14' to a 1-1/2" iron rebar found; 5) S65-30-53W 8.14' to appoint in the eastern right-of-way of SC Highway 521; Thence with the eastern right-of-way of SC Highway 521 S06-49-54E 154.51' to a point, the northwestern corner of the Adams Lancaster LLC property as shown in Deed: 949-254 recorded in the Lancaster County SC., Register of Deeds Office;; Thence leaving the right-of-way of SC Highway 521 two calls with the Adams Lancaster LLC property; 1) N86-55-54E 106.35' to a point; 2) S37-47-36E 1139.39' to a 1" iron pipe found, the Point of Beginning.

Derivation: This being the same property as recorded in Deed: F6-666 and recorded in the Lancaster County, South Carolina. Register of Deed Office.

Tax Map No.: 0049-00-148.00

DONE IN MEETING ASSEMBLED on the 14th day of February 2023, and to become effective February 14, 2023.

Yeas _____ Nays _____

Requested by:

D.R. Horton

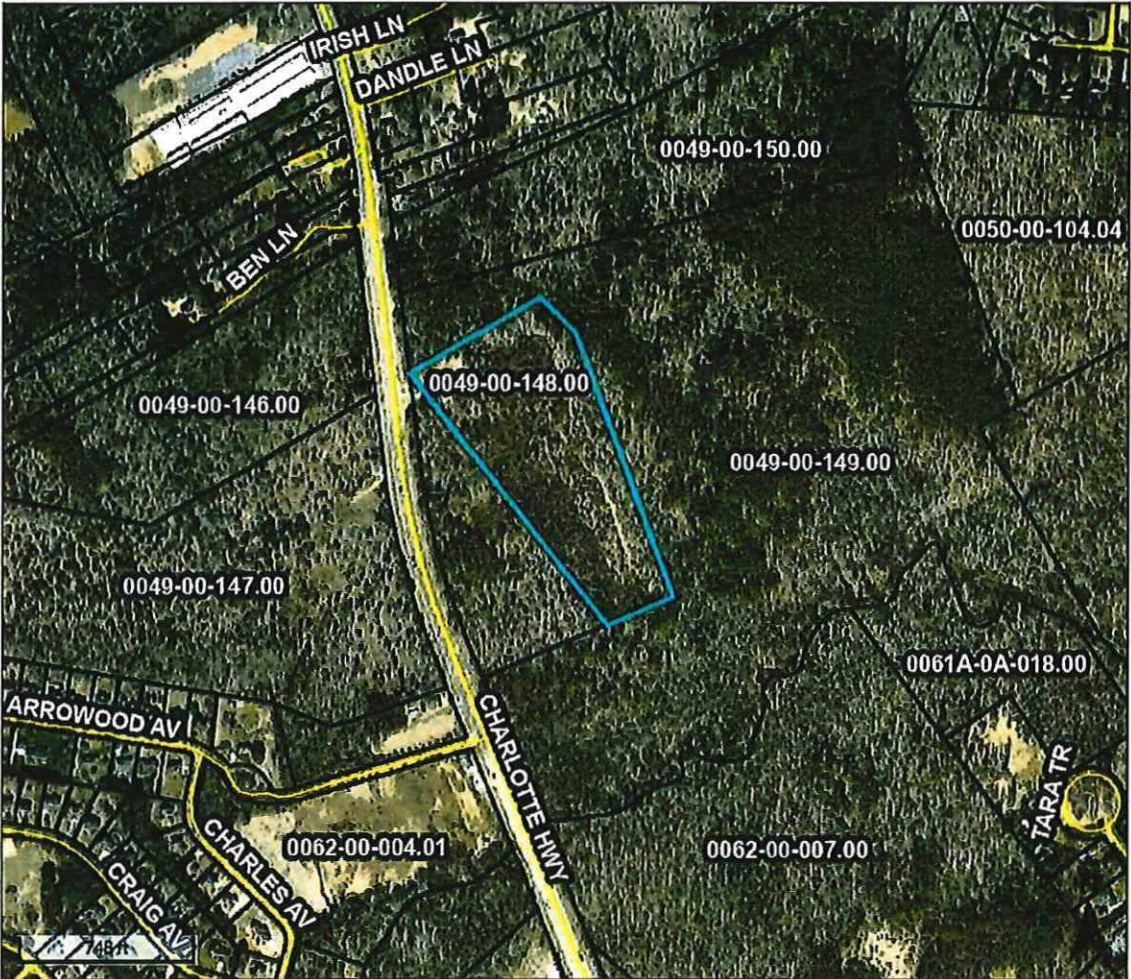
T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: January 24, 2023
Second Reading: February 14, 2023



Legend
 □ Parcels
 — Roads

Parcel ID	0049-00-148.00	Owner	THOMPSON CHARLES M & PEGGY	Last 2 Sales			
Class Code	Non Qualified Residential		J	Date	Price	Reason	Qual
Taxing	County		625 WESTGLEN PL	9/21/1984	\$5	n/a	U
District	LANCASTER		LANCASTER, SC 29720	n/a	0	n/a	n/a
Land Size	12.58	ACRES	Physical Address				
			2120 CHARLOTTE HWY				
			Assessed Value	Value \$57			

(Note: Not to be used on legal documents)

Date created: 12/1/2022
 Last Data Uploaded: 12/1/2022 8:27:09 AM

Developed by Schneider GEOSPATIAL

State of South Carolina, }
County of Lancaster

TITLE TO REAL ESTATE

Know All Men by These Presents, That I, J. N. Thompson, of Lancaster County, South Carolina,

hereinafter referred to as grantor for and in consideration of the sum of

Five and No/100 (\$5.00) Dollars, love and affection, Dollars

to grantor paid by Charles M. Thompson and Peggy J. Thompson

hereinafter referred to as grantee, the receipt whereof is hereby acknowledged, have granted, bargained, sold and released; and by these presents do grant, bargain, sell and release unto the said grantee and grantee's heirs, successors and assigns, the following described property, to wit:

"All that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, consisting of one lot of land containing one-third (1/3) of an acre, more or less, and the said lot is bounded now of formerly as follows: On the North by lands of John Steele; East by lands of J. J. Montgomery; South by lands of The Adams Estate; and on the West by a Paved Highway, designated as State Highway No. 521. Said lot being more fully described by a plat made December 30, 1946, by A. N. Joyner."

Being the identical property conveyed to Grantor herein by deed of Mrs. Lois Adams Belk, and Mrs. Juanita Adams Tucker, dated January 4, 1947 and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina, in Deed Book V-3 at Page 273.

ALSO: "All that certain piece, parcel or lot of land, lying, being and situate in Gills Creek Township, Lancaster County, South Carolina, containing 12 1/4 (twelve and one-quarter) acres as shown by plat of J. H. Mobley, Surveyor, dated March 2, 1931, and recorded in the Office of the Clerk of Court for Lancaster County in Deed Book Z at Page 313."

Being property conveyed to Ruth Montgomery Thompson and J. Melvin Thompson by deed recorded in Deed Book L-3 at Page 441. Thereafter Ruth Montgomery Thompson conveyed her 1/2 interest to J. Melvin Thompson by deed dated April 26, 1978 and recorded in the Office of the Clerk of Court for Lancaster County, South Carolina, in Deed Book Z-5 at Page 148.

Grantees' Address: Route 1, Box 59
Lancaster, South Carolina 29720

FILED
27
1984

ASSESSOR'S OFFICE

Received 9-28-84

Tax Map Code 49 @ 148

Or Portion Of _____

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

TOGETHER with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the premises before mentioned unto the said grantee and grantee's Heirs, Successors and Assigns forever.

And grantor does hereby bind grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said grantee and grantee's Heirs, Successors, and Assigns, against grantor and whomsoever lawfully claiming or to claim, the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 21st day of September, 1984, and in the two hundred and ninth year of the Sovereignty and Independence of the United States of America.

Signed, Sealed and Delivered in the Presence of
Carol McManus
Witness

J. M. Thompson
J. M. Thompson (Seal)

Walter F. Ballard
Witness

(Seal)

(Seal)

STATE OF SOUTH CAROLINA, }
County of Lancaster.

PERSONALLY appeared before me, the undersigned witness, and made oath that (s)he saw the Grantor sign, seal and, as grantor's act and deed, deliver the within-written Deed for the uses and purposes therein mentioned and that (s)he, with the other witness above, witnessed the execution thereof.

SWORN to before me, this 21st day of September 19 84.
Walter F. Ballard (Seal)
Notary Public of South Carolina

Carol McManus
Witness

My Commission Expires: 9/24/89

STATE OF SOUTH CAROLINA, }
County of Lancaster.

RENUNCIATION OF DOWER

I, the undersigned Notary Public, a Notary Public of South Carolina, do hereby certify unto all whom it may concern, that the undersigned, wife of the grantor, did this day appear before me, and upon being privately and separately examined by me, did declare that she does freely, voluntarily and without any compulsion, dread, or fear of any person or persons whomsoever, renounce, release and forever relinquish unto the within-named grantee and grantee's heirs, successors and assigns, all her interest and estate, and also all her right and claim of Dower of, in or to all and singular the premises within mentioned and released.

Given under my Hand and Seal, this _____ day of _____, 19_____

(Seal)
Notary Public of South Carolina
My Commission Expires:

7/21/84
State of South Carolina,
County of Lancaster

J. MELVIN THOMPSON
TO
CHARLES M. THOMPSON and
PEGGY J. THOMPSON

TITLE TO REAL ESTATE

I hereby certify that the within Deed was filed for record in my office at _____ M.o'clock on the 21st day of Sept. 19 84, and was immediately entered upon the proper indexes and duly recorded in Book _____ of Deeds, page 666

Clerk of Court of Common Pleas and General Sessions or Register Mesne Conveyance for the State and County aforesaid.

I hereby certify that the within Deed has been this _____ day of _____, A.D. 19_____, Recorded in Book _____ of Deeds, page _____

Auditor of the State and County aforesaid.

REGISTER
LANCASTER, S.C.



11-7-22

A handwritten signature or scribble in black ink, consisting of a series of loops and a long horizontal stroke extending to the right.

ORDINANCE O23-07

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0049-00-150.00 TOTALING 29.0 ACRES LOCATED IN THE GENERAL VICINITY OF 2250 CHARLOTTE HIGHWAY, AND OWNED BY 521 PROPERTY, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owner 521 Property, LLC, petitioned to rezone property located in the general vicinity of 2250 Charlotte Highway to R15- Residential; and

WHEREAS, On December 6, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to R15- Residential.

ALL that certain parcel of land, situated, lying and being in the Lancaster Township, County of Lancaster, State of South Carolina, and more particularly described as follows:

Beginning at a ¾" square iron found, the southwest corner of Lot10 of Tabor Hills, the Lora Ann Massey property as shown in Deed:1448-20 recorded in the Lancaster County, SC., Register of Deeds Office, said square iron also being the southwestern corner of Lot 11 of Tabor Hills, the Lora Massey property as shown in Deed: 1325-209 recorded in the Lancaster County, SC., Register of Deeds Office, and said square iron being an angle point of the 521 Property LLC property as shown in Deed:244-138 and recorded in the Lancaster County, SC., Register of Deeds Office and said square iron being the northwest corner of the John E. Craig Jr and Jahannes L M Tromp property as shown in Deed:1021-328 and recorded in the Lancaster County, SC., Register of Deeds Office.

Thence from said Point of Beginning S22-41-00E 250.34' to a #5 rebar found, the northeast corner of the Central Monroe LLC property as shown in Deed:285-158 recorded in the Lancaster County, SC., Register of Deeds Office; Thence with the northern line of the Central Monroe LLC property S75-46-08W 1704.41' to a 1" pipe found; Thence S75-20-49W 530.57' to a #5 rebar found the northeast corner of the northwest corner of the Central Monroe LLC property on the eastern right-of-way of SC Hwy 521; Thence 3 calls with the eastern right-of-way of SC Hwy 521; 1) N07-08-56W 91.20' to a SC right-of-way marker found; 2) Thence S82-18-22W 24.22'

to a point; 3) Thence N06-50-06W 209.08' to a point; Thence leaving the right-of-way of SC Hwy 521 five calls with the southern line of the Jeffrey Morris Ghent & Jean Marie Ghent property as shown in Deed: 686-35 recorded in the Lancaster SC., Register of Deeds Office 1) N84-30-44E 43.97' to a point; 2) Thence N63-27-04E 462.86' passing though a stone found at 10.48', to a #4 iron pin found; 3) N65-10-20E 17.05' to a #4 rebar found; 4) N62-46-38E 94.58' to a #4 rebar found; 5) N62-46-01E 446.16' to a 3/4" iron found, the southeastern corner of the Robert Wayne Vick and Karon Elaine V Furr property as shown In Deed: 838-307 recorded in the Lancaster County, SC., Register of Deeds Office; Thence with the southern line of the Robert Wayne Vick and Karon Elaine V Furr property N62-59-55E 1104.60' to a 1/2" iron rod found, the southwestern corner of Lot 12 of Tabor Hills as shown in Deed: 1466-240; Thence with the southern line of Lot 12 of Tabor Hills N63-00-54E 291.00' to a 1/2" iron rod found, the southeast corner of Lot 12 of Tabor Hills and the northwest corner of Lot 11 of Tabor Hills; Thence with the western line of Lot 11 of Tabor Hills S06-24-30W 613.70' TO A 3/4" Square iron found, the Point of Beginning.

Derivation: This being the same property as recorded in Deed: 244-138 and recorded in the Lancaster County, South Carolina. Register of Deed Office.

Tax Map No.: 0049-00-150.00

DONE IN MEETING ASSEMBLED on the 14th day of February 2023, and to become effective February 14, 2023.

Yeas _____ Nays _____

Requested by:

D.R. Horton

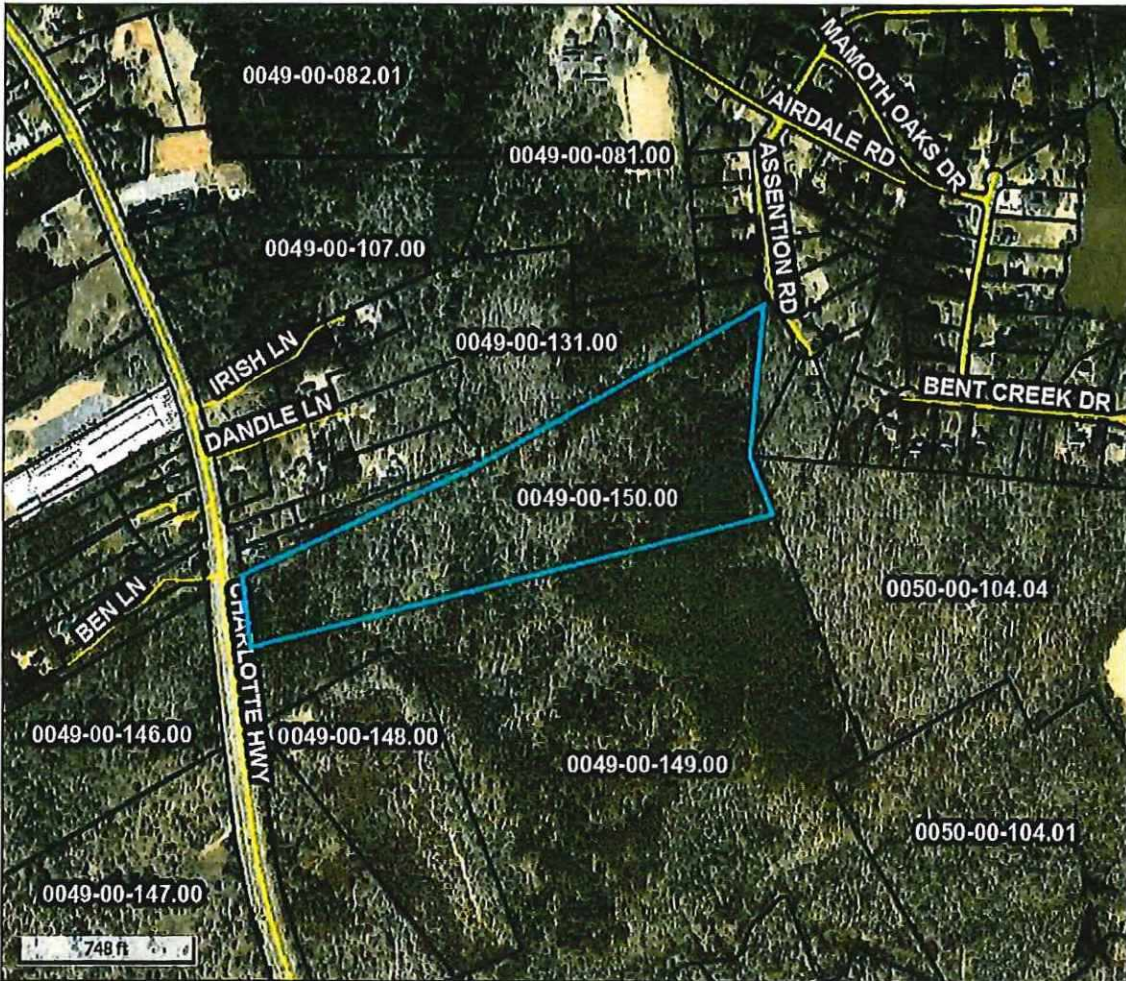
T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: January 24, 2023
Second Reading: February 14, 2023



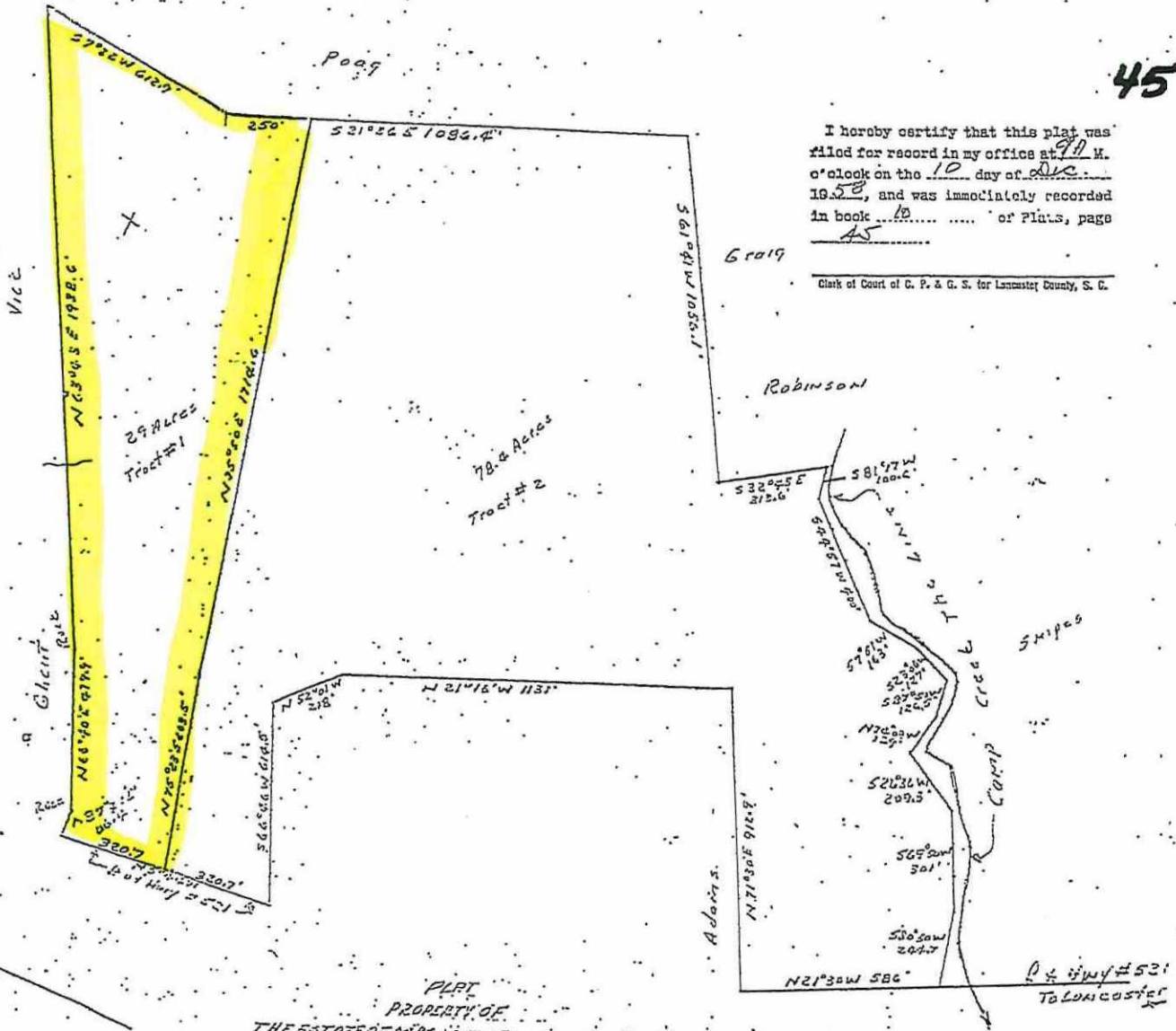
Legend
 □ Parcels
 — Roads

Parcel ID	0049-00-150.00	Owner	521 PROPERTY LLC	Last 2 Sales			
Class Code	Corporate Agriculture	Use	3048 SHERMAN DR LANCASTER, SC 29720	Date	Price	Reason	Qual
Taxing District	County INDIAN LAND	Physical Address	CHARLOTTEHWY	7/13/2004	\$330000	TRUE SALE	Q
Land Size	29	CROP/TIMBER	Assessed Value	n/a	0	n/a	n/a
			Value	\$212			

(Note: Not to be used on legal documents)

Date created: 12/1/2022
 Last Data Uploaded: 12/1/2022 8:27:09 AM

Developed by Schneider GEOSPATIAL



I hereby certify that this plat was filed for record in my office at 9:11 A.M. o'clock on the 10 day of Dec 1958, and was immediately recorded in book 10 of Plats, page 45

Clerk of Court of C. P. & G. S. for Lancaster County, S. C.

PLAT
PROPERTY OF
THE ESTATE OF MRS. MATTIE D. STEELE
NORTH OF CAMP CREEK ON HWY. # 521
SCALE 1" = 200'
11-22-58
Survey by
G. G. K. W. J. W.

RECORDED THIS 14th DAY

OF July 20, 04

IN BOOK 0 PAGE 501

Bk: 00244 Pg: 00138

When recorded return to:

Bell, Tindal & Freeland, PA
P.O. Box 867
312 North Main Street
Lancaster, SC 29721

Change of Name

FILED, RECORDED, INDEXED

07/14/2004 09:32AM

Auditor, Lancaster County, SC
County Fee: \$10.00 St Fees: \$58.00
Co Fee: \$63.00 Pages: 3
Register of Deeds
LANCASTER COUNTY, SC

(Space Above This Line For Recording Data)

STATE OF SOUTH CAROLINA,

COUNTY OF LANCASTER.

TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT MARGARET EDNA STEELE hereinafter referred to as grantor for and in consideration of the sum of THREE HUNDRED THIRTY THOUSAND AND NO/100 (\$330,000.00) DOLLARS to grantor paid by 521 PROPERTY, LLC hereinafter referred to as grantee, the receipt whereof is hereby acknowledged, have granted, bargained, sold and released, and by these presents do grant, bargain, sell and release unto the said grantee and grantee's heirs, successors and assigns, the following described property, to wit:

"All that piece, parcel or lot of land, with buildings and improvements thereon, lying, being and situate in Gills Creek Township, Lancaster County, South Carolina, on the East side of U. S. Highway 521, containing 29 acres, more or less and is more minutely described on Plat of Survey made by F. E. Kerr, Jr., November 22, 1958 as Tract No. 1 on above Plat entitled "The Estate of Mrs. Mittie D. Steele." Beginning at a point on said Highway and running thence with said Highway N 5-44 W 320.7 feet; thence along line of Ghent N 87-41 E 86.4 feet to a rock; thence N 66-40 E 479.9 feet to a rock; thence with line of Vick N 63-43 E 1938.6 feet to a point; thence with line of Poag S 7-32 W 612.9 feet; thence S 21-36 E 250 feet; thence N 75-50 E 1714.6 feet; thence N 75-23 E. 603.5 feet to the beginning point. Being bounded, now or formerly, on the North by lands of Ghent and Vick; East by Poag lands; South by lands of Benjamin Eugene Steele and Cora S. Steele and on the West by U. S. Highway 521. Said Plat being recorded in Plat Book 10, at Page 45 for which reference is hereby made."

Being the property conveyed to Margaret Edna Steele by deed from Lee O. Montgomery, Clerk of Court dated December 10, 1958, recorded in the Office of the Register of Deeds for Lancaster County, South Carolina in Deed Book T-4 at Page 426.

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

ASSESSOR'S OFFICE

Received 7-15-04
Tax Map No. 19-150.00
Or Portion Of

The Address of the Grantee is:

1318 Somerset Drive
Lancaster, SC 29720

TOGETHER with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the premises before mentioned unto the said grantee and grantee's Heirs, Successors, and Assigns forever.

And the Grantor does hereby bind grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs and Assigns, against Grantor and whomsoever lawfully claiming or to claim, the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 13th day of July, 2004, and in the Two Hundred Twenty-ninth year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

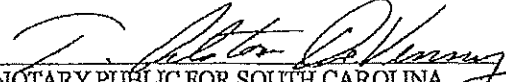
[Handwritten signatures of witnesses]

Margaret Edna Steele
MARGARET EDNA STEELE
Margaret Edna Steele by her
attorney-in-fact Noel M. Hurley, Sr.
MARGARET EDNA STEELE, by her
Attorney-in-fact NOEL M. HURLEY, SR.
by Power of Attorney recorded in the Office of
the Register of Deeds for Lancaster County, South
Carolina in Deed Book 77 at Page 278

STATE OF SOUTH CAROLINA,)
)
 COUNTY OF LANCASTER.)

I, the undersigned notary public, do hereby certify that the above named Grantor, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and official seal this the 13th day of July, 2004.



 NOTARY PUBLIC FOR SOUTH CAROLINA

My Commission Expires: 8/25/08



11-7-22
[Handwritten signature]

Agenda Item X H.

**City of Lancaster
City Council Meeting
January 24, 2023**

TO: City Council
SUBJECT: Rezoning Ordinance O23-08
INITIATED BY: D.R. Horton Inc.
PREPARED BY: Louis Streater

Background: D.R. Horton Inc., on behalf of Central Monroe, LLC, Charles M & Peggy J Thompson, and 521 Property, LLC as a part of the annexation process is requesting a zoning map amendment to rezone one parcel of land totaling 13.5 acres located at 2081 Charlotte Highway from county zoning to city B3- General Commercial zoning. The property is currently a golf driving range called the Crow's Nest. D.R. Horton has no plans to further develop the parcel and wishes to donate the property to the City of Lancaster.

Financial: The city will collect property taxes and business license taxes under current ownership.

Policy Considerations: South Carolina Local Government Comprehensive Planning Enabling Act 1994. Rezoning the property to B3- General Commercial will allow all uses in the B3 district without conditions except as allowed through special exception or variance.

Recommendations/Actions: After conducting the required public hearing it is the unanimous recommendation of the City Planning Commission to rezone the property to B3- General Commercial. Staff concurs with the recommendation.

Attachments: Zoning Ordinance 023-08- Raymon E. & Kathi W. Chisom, petition for rezoning, owners' information, concept plan, Lancaster News Notice of Public Hearing(s), sample letter to adjacent property owners, B3- General Commercial zoning description, Zoning Table of Uses, and supporting documents.

ORDINANCE O23-08

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0062-00-004.01 TOTALING 13.5 ACRES LOCATED AT 2081 CHARLOTTE HIGHWAY, AND OWNED BY RAYMON E & KATHI W CHISOM

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owners Raymon E. & Kathi W. Chisom, petitioned to rezone property located at 2081 Charlotte Highway to B3- General Commercial; and

WHEREAS, On December 6, 2022, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to B3- General Commercial.

ALL that certain parcel of land, situated, lying and being in the Lancaster Township, County of Lancaster, State of South Carolina, and beginning at a # 4 rebar with cap found at the northwest corner of the Raymon E. Chisom & Kathi W. Chisom property as shown in Deed: 482-66 recorded in the Lancaster County SC., Register of Deeds Office, said #4 rebar found also being the southwest corner of the Crow's Nest Driving Range property as shown in Deed: J13-166 recorded in the Lancaster County SC., Register of Deeds Office, said #4 rebar found also being on the easterly right-of-way of Charles Avenue as shown in Plat 2008-587.

Thence from said Point of Beginning 8 calls with the eastern right-of-way of Charles Avenue; 1) with the arc of a curve to the left having a radius of 135.50' an arc length of 69.45' (subtended by chord N29-43-26W 68.69') to a point; 2) N45-35-57W 157.47' to a point; 3) N45-31-21W 105.12' to a point; 4) N45-42-34W 104.93' to a point; 5) N45-36-10W 99.44' to a point; 6) N33-09-33W 81.35' to a point; 7) with the arc of a curve to the right having a radius of 136.35' an arc length of 61.44' (subtended by chord N02-23-13W 60.92') to a point; 8) N11-02-56E 175.15' to a rebar set at the right-of-way intersection of Charles Avenue and Arrowood Avenue as shown in Plat 2011-626 recorded in the Lancaster County SC., Register of Deeds Office; Thence 4 calls with the southern right-of-way of Arrowood Avenue; 1) S57-34-29E 113.25' to a point; 2) with the arc of a curve to the left having a radius of 75.00' an arc length of 184.66' (subtended by chord S57-34-29E 141.43' to a point; 3) with the arc of a curve to the left having a radius of 201.39' an arc length of 139.96'

(subtended by chord S78-49-30E 137.16') to a point; 4) n73-54-26e 777.73' to a rebar set at the right-of-way intersection of Arrowood Avenue and the western right-of-way of SC Highway 521; Thence 6 calls with the western right-of-way of SC Highway 521; 1) S23-22-23E 73.98' to a point; 2) S22-20-22E 40.45' to a point; 3)S22-24-13E 94.34' to a point; 4) S22-57-16E 18.12' to a point; 5) S67-25-18W 5.00' to a point; 6)S22-32-48E 213.88' to a point in Camp Creek; Thence 11 calls with Camp Creek; 1)S46-37-33W 108.21' to a point; 2) S59-40-58W 119.66' to a point; 3)S79-41-31W 78.19' to a point; 4) S75-29-50W 101.60' to a point; 5) S61-36-45W 71.86' to a point; 6) S50-17-17W 41.30' to a point; 7) S29-56-04W 35.36' to a point; 8) S22-14-54W 36.09' to a point ; 9) S31-10-53W 63.19' to a point; 10) S38-05-03W 68.17' to a point; 11) S39-32-51W 64.04' to a point, the northeast corner of the Raymon E. Chisom & Kathi W. Chisom property ; Thence with the northern line of the Raymon E. Chisom & Kathi W. Chisom property N66-05-21W 308.10' (passing through a #4 rebar found at 15.00') to a #4 rebar found, the Point of Beginning.

Derivation: This being the same property as recorded in Deed: J13-166 and recorded in the Lancaster County, South Carolina. Register of Deed Office.

Tax Map No.: 0062-00-004.01

DONE IN MEETING ASSEMBLED on the 14th day of February 2023, and to become effective February 14, 2023.

Yeas _____ Nays _____

Requested by:

D.R. Horton

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: January 24, 2023
Second Reading: February 14, 2023



City of Lancaster Annexation Petition

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION		
Petitioner/Owner Name	Telephone	
Mailing Address / City ST ZIP SEE ATTACHED PETITIONER AND OWNER INFORMATION AND SIGNATURE PAGES		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
Additional Owner Name (if applicable)	Telephone	
Mailing Address / City ST ZIP		
GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES		
2081 Charlotte Highway	Tax Map # 0062-00-004.01 Acres (±) 13.5	Requested Zoning B-3
E/O Hwy 521	Tax Map # 0049-00-149.00 Acres (±) 71.59	Requested Zoning R-15
E/O Hwy 521	Tax Map # 0049-00-148.00 Acres (±) 12.58	Requested Zoning R-15
Hwy 521	Tax Map # 0049-00-150.00 Acres (±) 29	Requested Zoning R-15
	Tax Map # Acres (±)	Requested Zoning
Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.		
PETITIONER'S STATEMENT AND ASSURANCES		
<p>I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.</p>		
PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE		
	SEE ATTACHED PETITIONER AND OWNER INFORMATION AND SIGNATURE PAGES	
ACTION BY LANCASTER CITYCOUNCIL		
Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied		Action Date
Signature of Authorized City Representative		Date Signed

Annexation Petition – Owners Information and Signature Page

Owners Statement and Assurances

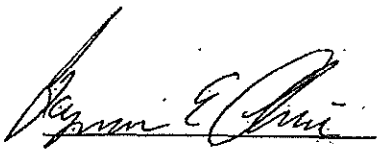
I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all or part of the area described on Exhibit A attached hereto and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the City Zoning District Requested on the petition form. I certify that I have received a copy of, understand and agree to the Sections 28-2 and 31-4(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

Property Owner Certification

I hereby certify that I have received a copy of the Annexation Petition and the information supplied herein is true and correct to the best of my knowledge. I agree to comply with all applicable City ordinances and state laws related to the use and development of the land. I further certify that I am the property owner, or (his/her) authorized agent, of the subject property and authorize DR Horton, Inc. to submit this Annexation Petition on my behalf. I understand that falsifying any information herein may result in rejection or denial of this request.

Information

Parcel ID: 0062-00-004.01
Petitioners Name: Raymon E. Chisom and Kathi W.
Mailing Address: Chisom 1930 Fairway Drive
Lancaster, SC 29720
Telephone: 803-804-7787
Email: crowsnestsc@comporium.net



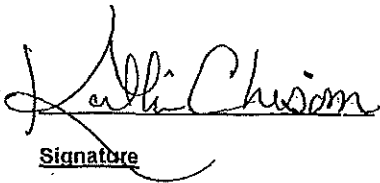
Signature

Raymon E Chisom

Printed Name

08/17/2022

Date



Signature

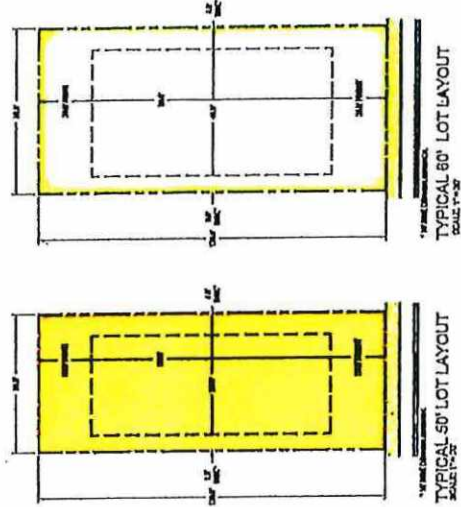
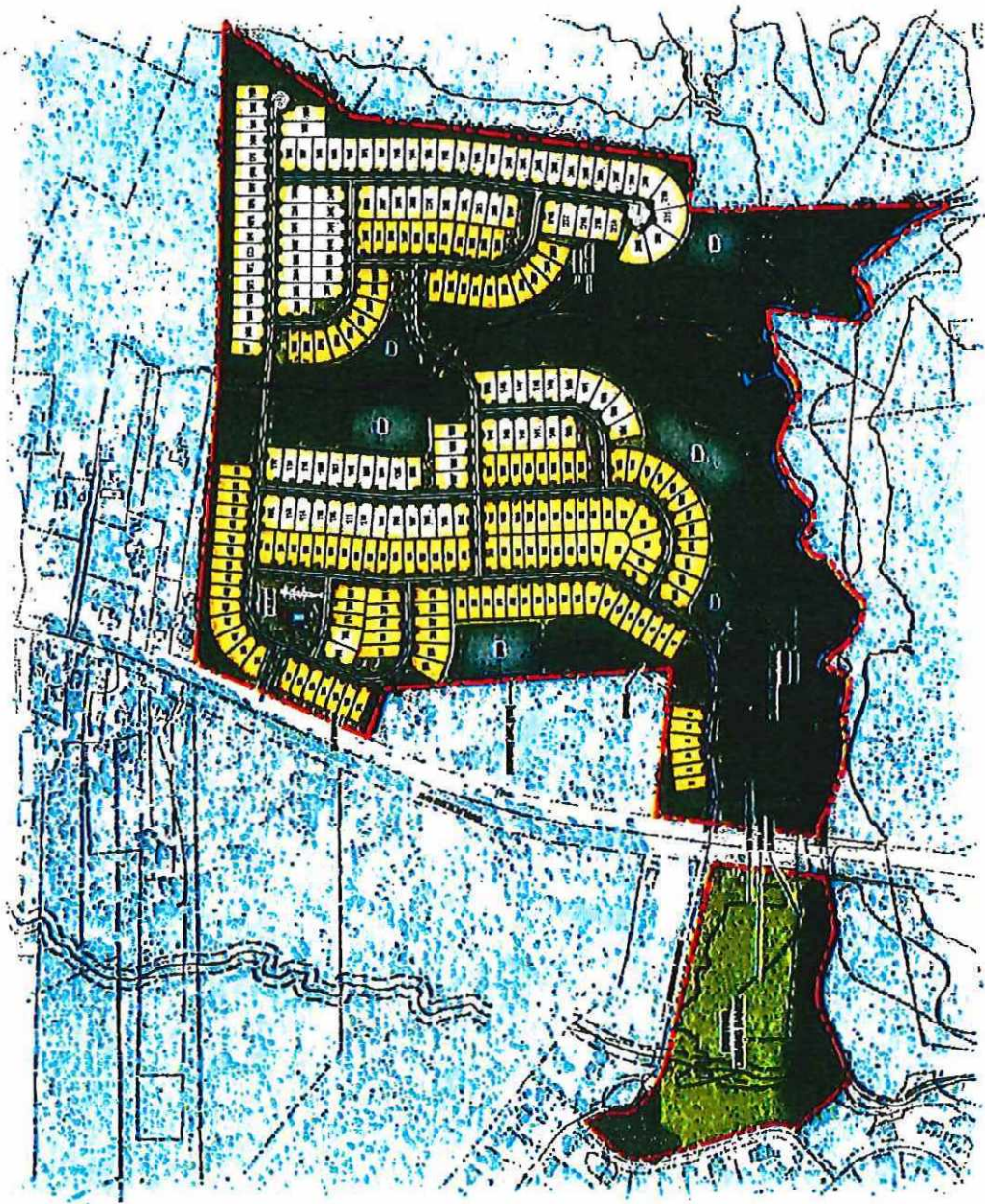
Kathi Chisom

Printed Name

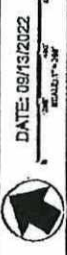
08/17/2022

Date

Site Data	
Central Monroe City of Lancaster, Lancaster County, South Carolina	
Parcel Numbers: 0049-00-150.00, 0049-00-149.00, 0049-00-148.00, and 0052-00-004.01	
Project Area	Ac.
Gross Ac.	135.50 Ac.
Grave Ac. Min. Parcel	12.24
Gross Ac. Existing Drivng Range	14.26
Density	2.01 DU/Ac.
Zoning	
Current Zoning	Lancaster County GB/LDR
Proposed Zoning	City of Lancaster B3/R15 Cluster (with annexation)
Max Impervious	67.75 Ac. 50.00%
Unit Type	Qty
Loth 50' x 130'	151 55.3%
Loth 60' x 130'	122 44.7%
Total	273 100.0%



NOT TO SCALE
 1" = 100'
 DATE: 09/13/2022
 SCALE: 1" = 300'



DR HORTON - CENTRAL MONROE CONCEPT PLAN

11111 METROPOLITAN AVE., SUITE 250
 CHARLOTTE, NC 28204
 NC LICENSE #C-4987



THIS DOCUMENT IS PREPARED BY THE CONSULTING ENGINEERING FIRM OF BGE INC. FOR THE CLIENT'S USE ONLY. IT IS NOT TO BE USED FOR ANY OTHER PURPOSES WITHOUT THE WRITTEN APPROVAL AND SIGNATURE OF BGE INC. ENGINEERS. BGE INC. IS NOT RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT. BGE INC. IS NOT RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT. BGE INC. IS NOT RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT.



The Lancaster News

LANCASTER HEATH SPRINGS KERSHAW VAN WYCK INDIAN LAND

SATURDAY/SUNDAY, OCTOBER 29/30, 2022

\$1

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Chapter 10, Article I, of the Code of Ordinances of the City of Lancaster, South Carolina, that the Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, December 6, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to consider the following proposed amendments to the Zoning map of the City of Lancaster:

1. Rezoning: To confirm the zoning classification of B3- General Commercial for one parcel of land totaling 13.5 acres, recently annexed into the City of Lancaster, located at 2031 Charlotte Highway Lancaster, SC 29720. Property parcel is identified as tax map #: 0062-00-004.01
Owner(s) – Raymon E. & Kathi W. Chisom
2. Rezoning: To confirm the zoning classification of R15- Residential for one parcel of land totaling 71.59 acres, recently annexed into the City of Lancaster, located in the general vicinity of 2080 Charlotte Highway Lancaster, SC 29720. Property parcel is identified as tax map #: 0049-00-149.00
Owner(s) – Central Monroe, LLC
3. Rezoning: To confirm the zoning classification of R15- Residential for one parcel of land totaling 12.50 acres, recently annexed into the City of Lancaster, located at 2120 Charlotte Highway Lancaster, SC 29720. Property parcel is identified as tax map #: 0049-00-148.00
Owner(s) – Charles M. & Peggy J. Thompson
4. Rezoning: To confirm the zoning classification of R15- Residential for one parcel of land totaling 29.0 acres, recently annexed into the City of Lancaster, located in the general vicinity of 2250 Charlotte Highway Lancaster, SC 29720. Property parcel is identified by tax map #: 0049-00-150.00
Owner(s) – 521 Property, LLC

All interested persons are encouraged to appear and present their views either for or against these proposals. Additional information concerning these requests are available in the Office of Building and Zoning, 216 S. Catawba St, Lancaster, South Carolina, telephone 283-4253.

*Furthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting in person, you may submit written public comments to City Staff electronically at dstevenson@lancastercitysc.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.

Any person requiring special accommodations should contact the Building, Planning and Zoning Department at least 24 hours prior to the meeting.



LANCASTER
THE RED ROSE CITY
Building & Zoning Department

November 11, 2022

Nishits & Smrutiben Patel
2045 Charles Avenue
Lancaster, SC 29720

RE: Rezoning - 2081 Charlotte Hwy
Tax Map # 0062-00-004.01

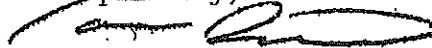
Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner is requesting a B3 (General Commercial) zoning classification.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, December 6, 2022, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of B3 (General Commercial).

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,



Louis Streater
Department Director

Enclosures

any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.

- (3) The R-6 residential district is established for the most dense residential development within the city. The principal use of land is for single-family and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
- (4) The MF multiple-family district is designed to accommodate moderate density single-family development and low density multiple-family developments in areas within the city's planning jurisdiction that are appropriate for development at higher densities. This district should function as the location for alternative housing types near or in direct relationship to single-family detached housing. The maximum density permitted in this district for single-family developments (including duplexes) and for multiple-family development is found in section 31-102. The density for a high density multiple-family development is found in subsection 31-89(1)b.
- (5) The MHP manufactured home park district is established to accommodate planned manufactured housing park developments. This district affords city residents with an alternative housing type and thereby promotes the health, safety, and welfare of the community. This district shall apply to specified parcels of land only at the request of the owners of such parcels. Such manufactured home parks shall be developed with a zoning permit issued in accordance with both the permit approval and conditional and special exception uses articles of this chapter.
- (b) *Commercial districts.* The following commercial districts are hereby established: PO, B-1, B-2, and B-3. These districts are created to accomplish the purposes and serve the objectives set forth in the remainder of this section.
- (1) The PO professional office district is established to provide an area in which professional office uses such as doctor's, dentist's, lawyer's, surveyor's offices and related commercial establishments may be compatibly located, in order that these related land uses can be near each other for the convenience of both proprietors of these businesses and their clients.
- (2) The B-1 central business district is designed to accommodate the office, governmental, and institutional needs of the community. The district is also designed to provide for and promote concentrated development of retail establishments and personal and business services to supply the needs of residents, transients, and business industry in the urban center of the county as well as in the entire travel area. Except for churches and residential occupancies, land uses in this district are not subject to the off-street parking requirements in article XI. Except for off-street parking requirements, multiple family dwellings and churches retro-fitted in existing buildings are not subject to regulations contained in article IV (multiple-family development and religious institutions).
- (3) The B-2 neighborhood commercial district is intended to be a transitional district between commercial and residential areas and is designed to increase potential uses of property where limitation to strictly residential use would be unduly restrictive, but where general commercial development would not be appropriate because of the residential nature of the neighborhood. The outdoor storage or display of merchandise, materials or inventory is prohibited in this district.
- X (4) The B-3 general commercial district is designed to accommodate a wide variety

of general commercial uses characterized primarily by retail, office and service establishments which are oriented primarily towards major traffic corridors and/or extensive areas of predominantly commercial usage and characteristics. Commercial uses encouraged in this district are generally patronized in single purpose trips and emphasize large general merchandise establishments, sale of large or bulky items, commercial services, repair services, automobile related sales and repair, various types of convenience stores, restaurants, and other recreational and entertainment uses. This district is also suited to accommodate travel oriented uses such as hotels and motels and gas stations. Outdoor storage shall be permitted.

(c) *Industrial districts.* The following industrial district is hereby established: (Ind.) This district is designed to accommodate businesses engaged in the manufacturing, processing, repairing, renovating, painting, cleaning, or assembling of goods, merchandise, or equipment and is established to provide areas for a range of industrial uses, including warehousing, distribution, fabrication, manufacturing, processing, assembly and bulk storage. Industrial activities shall be conducted within a structure. It should be located near major transportation facilities (road, rail and air) to ensure adequate access to those users located within the district.

(d) *Planned development district.* The PDD planned development district is established to accommodate a mixture of compatible residential, office, commercial, or other uses of land which are planned and developed as an integral unit and which, due to such mixture of uses or other aspects of design could not be located in other districts established in this chapter without compromising the proposed concept of integrated and flexible development.

(1) *General design criteria and development standards.* In order to qualify as a planned development district, a project request must generally meet the following requirements; provided, however, that such requirements may be modified based on

specific alternative proposals by the applicant which may be approved by the city planning commission and city council based on an affirmative staff recommendation:

- a. The site must contain at least five (5) acres, have a minimum width between any two (2) points on opposite boundary lines of four hundred (400) feet, and must adjoin or have direct access to at least one (1) collector street.
- b. The site shall be in one (1) ownership, or if in several ownerships, the application for amendment to this chapter shall be filed jointly by the owners.
- c. Overall site design shall be harmonious in terms of landscaping, enclosure of principal and accessory uses, sizes of structures, street patterns, and use relationships. Variety in building types, heights, facades, setbacks, and size of open spaces shall be encouraged. Common open space shall be located so as to enhance the living environment of the proposed development. Generally, this shall mean that the common open space shall be distributed throughout the site and not aggregated in large areas that provide little or no benefit to the individual uses or the development at large.
- d. Maximum building height and development density shall be proposed for each appropriate section of the PDD as part of the master plan submittal and shall be subject to approval or modification by the city planning commission and city council. Any PDD must include a minimum twenty-five (25) percent usable open space and maximum sixty (60) percent impervious surface ratio.
- e. In general, parking and loading requirements for each PDD shall comply with the requirements of the parking article of this chapter. How-

Sec. 31-361. - Zoning table of uses.

<p>R-15: Residential District R-10: Residential District R-6: Residential District MF: Multifamily District PO: Professional Office District B-1: Business District B-2: Neighborhood Commercial District (GR, B-1-G, B-4)</p>	<p>B-3: General Business District (GR, B-1-G, B-4) IND: Industrial District (I-1, I-2) MHP: Manufactured Home Park NAICS: North American Industrial Classification System SE: Means that a special exception from the board of zoning appeals is necessary in order to allow use UP: Means that the use is permitted</p>
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	Use description	NAICS	R-15	R-10	R-6	PO	B-1	B-2	B-3	IND	MF (1)	MHP (1)
1	Residential											
	Cluster Development		SE (1)	SE (1)	SE (1)			SE				
	Condominium Development					SE (1)	SE (1)	SE	SE			
	Convalescent Home		SE	SE	SE	UP		SE	SE			
	Dwelling, Single-Family		UP	UP	UP		UP	UP		UP	UP	UP
	Dwelling, Two-Family			UP	UP		UP	UP		UP	UP	UP
	Group Home		SE	SE	SE							

Dry Cleaner and Laundry Service	8123					UP	UP	UP	UP		
Electronic and Appliance Store	443					UP		UP			
Festivals, Bazaars, Outdoor sales events, Carnivals, Circuses, Revivals, Temporary Promotions						UP (1)	UP	UP (1)	UP (1)	UP	
Farm Machinery and implemented sales/service								UP	UP		
Farmers Market								UP	UP		
Feed and Seed, Packages and Retail						SE		UP	UP		
Financial Institution	5221				UP		UP	UP	UP		
Firearms/Ammunition Sales/Service						UP		UP	UP		
Fireworks Sales								UP (1)	UP (1)		
Florist Shop						UP	UP	UP	UP		
Food and Beverage Stores, Convenience Stores (except 4453)	445					UP	SE	UP			
Food Service and Drinking Place	722				SE	UP		UP			
Funeral Home, Crematorium								SE	SE		
Funeral Home, Mortuary Services	812210					UP	SE	UP	UP		

Medical Supplies, Sales and Service					UP	UP	UP		UP		
Miscellaneous Retailers (except 453930)	453					UP		UP			
Manufactured/Modular Home and Recreational Vehicle Sales/Service	453930							UP (1)	UP (1)		
Motorcycle Sales and Service	441221					UP		UP	UP		
Office, Business or Professional					UP	UP	UP	UP	UP		
Other Amusement and Recreational Facilities	7139					SE		UP			
Pawn Shop						UP		UP			
Personal and Household Goods Repair and Maintenance	8114					UP		UP	UP		
Professional, Scientific and Technical Service	541				UP	UP	UP	UP			
Public Utility Building and Use		SE (1)	SE (1)	SE (1)		SE (1)	SE	UP (1)	UP (1)		
Restaurant					SE	UP		UP	UP		
Service Stations						SE		UP	UP		
Sporting Goods, Hobby, Book and Music Stores	4512					UP	UP	UP			

	Tailor						UP	UP	UP			
	Tattooing, Body Piercing, Branding Establishments								SE (1)			
	Tavern, Nightclub, Pool Hall, Game-room, Private Club						SE		UP	UP		
	Toy Store	451120					UP		UP			
	Veterinary Clinic								UP			
	Video Game Machine Establishment								UP (1)	UP (1)		
	Video Store	4512						UP	UP	UP		
3	Industrial											
	Apparel Manufacturing	315							SE	UP		
	Automobile/Truck Repair and Rebuilding Shop (Body Shop)	8111							SE	UP		
	Bottling Works								SE	UP		
	Building Contractor and Related Activities								SE	UP		
	Building Materials, sales and storage	4441							UP	UP		
	Cabinet Making									SE		

Coal, sales and storage	4543								SE		
Commercial Kennel									SE		
Concrete Products Manufacture	327390								SE		
Cotton and Vegetable Oil Processing and Refining	3112								SE		
Electrical Equipment Assembly								SE	UP		
Farm Implement Machinery Sales and Storage								UP	UP		
Feed Mill									SE		
Fire Training Center									UP		
Food Processing and Packaging, except Slaughtering									UP		
Foundry	3315								SE		
Furniture Manufacturing								SE	SE		
Instrument and Meter Manufacturing								SE	UP		
Jewelry and Watch Manufacturing	3399							SE	UP		
Junkyards for Automobiles, Building Materials, Metal or Other Salvage									SE		

		SE	SE						316	Leather Goods Fabrication, except Curing of Hides
		UP	SE						332710	Machine Shop
		SE								Meat Packing Plant
		UP	UP							Mini Warehouse
		SE								Mixing Plants for Concrete or Paving Materials
		UP	UP						512	Motion Picture and Sound Recording Industries
		UP								Optical Goods Manufacturing
		SE								Petroleum Products, bulk storage
		SE								Pistol/Firing Range
		UP	UP	SE						Printing and Publishing
		UP								Printing Plant
		SE								Railroad Freight Yard
		UP								Railway Station
		SE							321113	Sawmill
		SE								Sheet Metal Processing

	Public Utility and ROW		UP	UP	UP		UP	UP	UP			
	Religious Institutions		UP	UP	UP	UP	UP	UP	UP	UP		
	Senior Citizens Center			UP	UP	UP	UP	UP	UP			
	School, Public		CPC (2)	CPC (2)	CPC (2)	CPC (2)		UP	CPC (2)			
	School, Parochial		UP	UP	UP	UP		UP	UP			
5	Park/Recreational/Conservation											
	Cemetery/Mausoleum		UP	UP	UP	UP	UP	UP	UP	UP		
	Public Park and Playground		UP	UP	UP	UP	UP	UP	UP	UP		
	Recreational Facilities (public-lighted, private)		SE/JCP (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE	UP/CP C (1), (2)	UP/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)

(1) See article IV for special conditions associated with use.

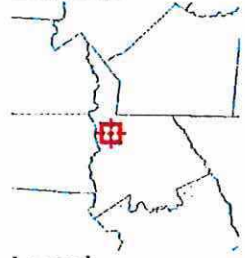
(2) CPC means that although allowed, a public project review shall be obtained by the city planning commission (CPC) prior to issuance of permits.

(3) See sections 31-34 and 31-232 for specific regulations pertaining to home occupations.

(Ord. No. 009-16, 6-23-09)



Overview



Legend

- Parcels
- Roads

Parcel ID	0062-00-004.01	Owner	CHISOM RAYMON E & KATHI W	Last 2 Sales			
Class Code	Non Qualified Commercial		1930 FAIRWAY DR LANCASTER, SC 29720	Date	Price	Reason	Qual
Taxing District	County INDIAN LAND		2081 CHARLOTTE HWY	6/5/1998	\$77000	TRUE SALE	Q
Land Size	13.5 ACRES	Physical Address		n/a	0	n/a	n/a
		Assessed Value					

(Note: Not to be used on legal documents)

Date created: 12/1/2022
 Last Data Uploaded: 12/1/2022 8:27:09 AM

Developed by Schneider
 GEOSPATIAL

0004702 Bk: 001E Pg: 004E

STATE OF SOUTH CAROLINA)
COUNTY OF Lancaster)

AFFIDAVIT

Page 1 of 2

PERSONALLY appeared before me this undersigned, who being duly sworn, deposes and says:

- 1. I have read the information on this affidavit and I understand such information.
- 2. The property being transferred is located at 2081 Charlotte Highway, Lancaster, SC 29720 bearing Lancaster County Tax Map Number _____, was transferred by Charles R. Walters and Charid V. Walters to Rayann E. Chisom & Kithi W. Chisom on June 5, 1998.

- 3. Check one of the following: The deed is
 - (a) subject to the deed recording fee as a transfer for consideration paid or to be paid in money or money's worth.
 - (b) _____ subject to the deed recording fee as a transfer between a corporation, a partnership, or other entity and a stockholder, partner, or owner of the entity, or is a transfer to a trust or is a distribution to a trust beneficiary.
 - (c) _____ exempt from the deed recording fee because (See Information section of affidavit):
(If exempt, please skip items 4-7, and go to item 8 of this affidavit): _____

- 4. Check one of the following if either item 3(a) or item 3(b) above has been checked (See Information section of this affidavit):
 - (a) The fee is computed on the consideration paid or to be paid in money or money's worth in the amount of \$77,000.00.
 - (b) _____ The fee is computed on the fair market value of the realty which is _____.
 - (c) _____ The fee is computed on the fair market value of the realty as established for property tax purposes which is _____.

5. Check Yes _____ or No _____ to the following: A lien or encumbrance existed on the land, tenement, or realty before the transfer and remained on the land, tenement, or realty after the transfer. If "Yes," the amount of the outstanding balance of this lien or encumbrance is: _____.

- 6. The deed recording fee is computed as follows:
 - (a) Place the amount listed in item 4 above here: \$77,000.00
 - (b) Place the amount listed in item 5 above here: 0.00
(If no amount is listed, place zero here.)
 - (c) Subtract Line 6(b) from Line 6(a) and place result here: \$77,000.00

7. The deed recording fee thus is based on the amount listed on Line 6(c) above and the deed recording fee due is: \$284.90.

8. As required by Code Section 12-24-70, I state that I am a responsible person who was connected with the transaction as: BUYER.

0004702 Bk: 001E Pg: 0041

STATE OF SOUTH CAROLINA,)
COUNTY OF LANCASTER.)

I, the undersigned notary public, do hereby certify that the above named Grantor, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and official seal this the 5th day of June, 1998.

[Signature]
NOTARY PUBLIC FOR SOUTH CAROLINA

My Commission Expires: 3-18-2001

RECORDED THIS 8th DAY
OF June, 1998
IN BOOK 0 PAGE C-1
Charles H. Morgan
Auditor, Lancaster County, S. C.

0004702 BL= COLE PE= 0043

9. I understand that a person required to furnish this affidavit who willfully furnishes a false or fraudulent affidavit is guilty of a misdemeanor and, upon conviction, must be fined not more than one thousand dollars or imprisoned not more than one year, or both.

Raymond E. Chison *Kathi W. Chison*
Responsible Person Connected with the Transaction
Raymond E. Chison & Kathi W. Chison

SWORN to before me this 5th
day of June 19 98
William J. Wilson
Notary Public for SD
My Commission Expires: 12-29-2002

Print or Type Names Here

INFORMATION

Except as provided in this paragraph, the term "value" means "the consideration paid or to be paid in money or money's worth for the realty." Consideration paid or to be paid in money's worth includes, but is not limited to, other realty, personal property, stocks, bonds, partnership interest and other intangible property, the forgiveness or cancellation of a debt, the assumption of a debt, and the surrendering of any right. The fair market value of the consideration must be used in calculating the consideration paid in money's worth. Taxpayers may elect to use the fair market value of the realty being transferred in determining fair market value of the consideration. In the case of realty transferred between a corporation, a partnership, or other entity and a stockholder, partner, or owner of the entity, and in the case of realty transferred to a trust or as a distribution to a trust beneficiary, "value" means the realty's fair market value. A deduction from value is allowed for the amount of any lien or encumbrance existing on the land, personal, or realty before the transfer and remaining on the land, personal, or realty after the transfer. Taxpayers may elect to use the fair market value for property tax purposes in determining fair market value under the provisions of the law.

Exempted from the foregoing are:

- (1) transferring realty in which the value of the realty, as defined in Code Section 12-24-30, is equal to or less than one hundred dollars;
- (2) transferring realty to the federal government or to a state, its agencies and departments, and its political subdivisions, including school districts;
- (3) that are otherwise exempted under the laws and Constitution of this State or of the United States;
- (4) transferring realty in which no gain or loss is recognized by reason of Section 1041 of the Internal Revenue Code as defined in Section 12-6-4(A);
- (5) transferring realty in order to partition realty as long as no consideration is paid for the transfer other than the interests in the realty that are being exchanged in order to partition the realty;
- (6) transferring an individual grave space at a cemetery owned by a cemetery company licensed under Chapter 55 of Title 39;
- (7) that constitute a contract for the sale of timber to be cut;
- (8) transferring realty to a corporation, a partnership, or a trust in order to become, or as, a stockholder, partner, or trust beneficiary of the entity provided no consideration is paid for the transfer other than stock in the corporation, interest in the partnership, beneficiary interest in the trust, or the increase in value in such stock or interest held by the grantor. However, the transfer of realty from a corporation, a partnership, or a trust to a stockholder, partner, or trust beneficiary of the entity is subject to the first owner if the realty is transferred to another corporation, a partnership, or trust;
- (9) transferring realty from a family partnership to a partner or from a family trust to a beneficiary, provided no consideration is paid for the transfer other than a reduction in the grantor's interest in the partnership or trust. A "family partnership" is a partnership whose partners are all members of the same family. A "family trust" is a trust in which the beneficiaries are all members of the same family. The beneficiaries of a family trust may also include charitable entities. "Family" means the grantor and the grantor's spouse, parents, grandparents, aunts, brothers, children, stepchildren, grandchildren, and the spouse and blood descendants of any the above. A "charitable entity" means an entity which may receive deductible contributions under Section 170 of the Internal Revenue Code as defined in Section 12-6-4(A);
- (10) transferring realty in a statutory merger or consolidation from a constituent corporation to the continuing or new corporation;
- (11) transferring realty in a merger or consolidation from a constituent partnership to the continuing or new partnership; and
- (12) that constitute a corrective deed or a quietclaim deed used to confirm title already vested in the grantor, provided that no consideration of any kind is paid or to be paid under the corrective or quietclaim deed.

000470E Bk: 001E Pg: 0040.

West by Charles Avenue and by other property of Arrowood Estates, Inc. Reference is made to the following plats of survey for a more minute description: (1) Plat of Survey made by R. H. Iseley and J. C. Crumpler, RLS, dated September 1990, entitled "PLAT OF PORTION OF BLOCKS M-L-N-O-I OF ARROWOOD ESTATES, INC." and recorded as Plat Number 12771; (2) Plat of Survey made by R. H. Iseley and M. G. Furr, dated July 7, 1962, entitled "ARROWOOD ESTATE, INC." and recorded in Plat Book 13, page 20. Reference to said plat is craved for a more minute description."

Being property conveyed to Charles R. Walters and Cheryl Y. Walters by deed of Arrowood Estates, Inc. dated September 7, 1995 and recorded September 14, 1995 in the Office of the Clerk of Court for Lancaster County, South Carolina in Deed Book J-13, page 166.

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

The Address of the Grantee is:

1930 Fairway Drive
Lancaster, SC 29720

TOGETHER with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the premises before mentioned unto the said grantee and grantee's Heirs, Successors, and Assigns forever.

And the Grantor does hereby bind grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs and Assigns, against Grantor and whomsoever lawfully claiming or to claim, the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 5th day of June 5, 1998, and in the Two Hundred Twenty-second year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

Phillip S. Gross

W. H. [unclear]

Charles R. Walters (SEAL)
CHARLES R. WALTERS

Cheryl Y. Walters (SEAL)
CHERYL Y. WALTERS



Sent from my iPhone

Louis Streater

From: Louis Streater
Sent: Thursday, December 1, 2022 12:56 PM
To: Louis Streater
Subject: Public Hearing Notice

