

**CITY OF LANCASTER
WORK SESSION
TUESDAY, JUNE 13, 2023**



**CITY OF LANCASTER
WORK SESSION
TUESDAY, JUNE 13, 2023
7:00 P.M.**

- I. Invocation & Pledge of Allegiance – Council Member Sowell**
- II. Roll Call**
- III. Special Presentation**
 - A. Duke Energy Emergency Preparedness Grant
(Tyson Blanton, Duke Energy Government & Community Relations District Manager)
 - B. Housing Authority of Lancaster Annual Report
(Veronica Williams, Housing Authority of Lancaster Executive Director) **Pg. 1**
- IV. Citizen Comments***
- V. Employee Comments**
- VI. Approval of Minutes**
 - A. Regular Meeting – May 23, 2023 **Pg. 11**
 - B. Special Meeting – May 30, 2023 **Pg. 15**
- VII. Ordinance**
 - A. O23-13 (Second Reading) An Ordinance to Grant an Easement to Duke Energy Carolinas, LLC on the Southern Portion of Land, Identified as Tax Map #0082D-0K-004.02, and Owned by the City of Lancaster, South Carolina (Hutfles) **Pg. 17**
 - B. O23-14 (Second Reading) An Ordinance to Amend the Official Zoning Map Of The City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified as A Potion of Tax Map#0062-00-086.01 Totaling 16.15 Acres Located in the General Vicinity of 953 Anderson Drive, and Owned by Homes Lancaster, LLC (Hutfles) **Pg. 24**
 - C. O23-15 (Second Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 3.0 Acres Located in the General Vicinity of 221 Monroe Highway and Owned by Cindy DePaola (Hutfles) **Pg. 54**
 - D. O23-16 (First Reading) An Ordinance Annexing into the City of Lancaster, South Carolina One Parcel of Land Totaling 0.17 Acres Located at 1135 1st Street, and Owned by Andres Astudillo (Hutfles) **Pg. 63**
 - E. O23-17 (First Reading) An Ordinance Adopting the Operating Budget and Establishing Certain Fees and Charges for Fiscal Year 2023-2024 (Medlin) **Pg. 73**
- VIII. Adjournment**

*Persons desiring to speak should notify the City Clerk prior to the beginning of the meeting. All persons wishing to speak must be signed in and present prior to the start of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address Council. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to Council as a body and not to individual Council Members. Please be advised that this is not a period of dialogue with Council or a question-and-answer period.



Any person requiring special accommodations should contact the Office of the City Administrator at (803) 289-1453 at least 24 hours prior to the scheduled meeting.

HOUSING AUTHORITY OF LANCASTER

3502 Caroline Court – P.O. Box 1235
LANCASTER, SOUTH CAROLINA 29721
VOICE/TDD (803) 285-7214 - FAX (803) 283-2049

City Council meeting Tuesday, June 13th, 2022, 7:00pm.

The Housing Authority of Lancaster currently has 252 housing choice vouchers (HCV) with a utilization of 240. The Housing Authority of Lancaster is still in need of landlords with homes to rent in Lancaster County to participate in the Section 8 program. We currently have 19 voucher holders ranging from 1 bedroom-4 bedrooms that are seeking housing at this time. The benefit of this program is it guarantees landlords will receive rents.

When we last met the Housing Authority was undergoing modernization of their units to date, we have completed 87 units out of 140 with 53 left to complete. We will continue this process until all units have been completed.

When I took over in June 2021 we were considered “Substandard” with HUD and not in good standing. We are now “Standard” and back in HUD’s good graces. We are working towards becoming a “High Performance” agency.

The Housing Authority of Lancaster has been awarded the Resident Opportunity and Self-Sufficiency (ROSS) grant in the amount of \$255,750 which will be used to implement new programs, such as Homeownership Preparation classes, and will sustain current programs such as the Financial Literacy program, that empowers and educates our Lancaster County residents.

Lancaster Housing Services, Inc., the 501(c)(3) non-profit entity of the Housing Authority of Lancaster, is currently working with Lancaster County and City agencies to bring programs to the families and their children that are part of our public housing program or section 8 program. To date we are working with the following and several others that have not been listed:

- Paws on Parade (Springs Close Foundation)
- Kids Read Now Summer Reading Program
- Financial Literacy (Sharonview FCU)
- Foodshare Distribution Site (HOPE in Lancaster)

Also, with the help of LaHS we will be starting additional programs for the families to work towards family self-sufficiency with education, such as an in-house GED prep program, continued Art Therapy sessions, and Back-to-Work programs.

It is our hope that the City Council, City of Lancaster, Lancaster County along with HUD, HAL Board, LaHS Board, will continue to support our efforts to bring safe, decent, and sanitary conditions to the low-income families of Lancaster County. Our ultimate goal is to empower and uplift all the families we serve in our community.

- Questions, concerns, or comments?

Veronica Williams, PHM, CPM
Executive Director

DR. DEBORAH CURETON
Chairman

RUTH MCILWAIN
Commissioner

BEVERLY THIGPIN
Commissioner

JAMES GLASS
Commissioner

SABRINA S. HAMMOND
Commissioner

VERONICA WILLIAMS
Executive Director

Housing Authority of Lancaster, South Carolina
Daily Vacancy Control Log
6/1/2023 To 6/5/2023

INCOME CODE
A 0 - 12,599
B 12,600 - 20,599
C 20,600 - ABOVE

UNIT #	ADDRESS/LOCATION	ADA MOBILITY	BR SIZE	UP	DN	HCP	DATE VACATED	DATE SENT TO PREP	DT	DATE READY	MR	DATE LEASED	LU	TT	UNIT LEASED TO	TENANT NAME	INCOME CODE
0808	808 Caroline Court		2	Y			5/2/2023		0		0		34	34			
1504	1504 Caroline Court	N	3		Y	N	5/22/2023		0		0		14	14			
2910	2910 Caroline Court		2		Y		3/31/2023		0		0	6/1/2023	62	62	15662	Amy M Sutton	A
PHA: 1		PROJECT: 001							0		0		110	110			
0211	211 WILLOWLAKE ROAD	N	1		Y	N	5/1/2023		0		0		35	35			
0247	247 Willowlake Road	N	2		Y	N	5/2/2023		0		0		34	34			
0708	708 East Arch Street		3		Y		5/1/2023		0		0		35	35			
0716	716 East Arch Street	N	3		Y	N	4/3/2023	4/25/2023	22		0	6/1/2023	59	59	14660	Dominique B Hayes	C
PHA: 1		PROJECT: 002							22		0		163	163			
PHA: 1									22		0		273	273			

TOTAL NUMBER OF VACANT UNITS AS OF DATE RANGE: 7
 TOTAL NUMBER OF OCCUPIED UNITS AS OF DATE RANGE: 133
 THE TOTAL NUMBER OF UNITS IN THIS DEVELOPMENT IS: 140

DT = Down Time 22
 MR = Make Ready Time 0
 LU = Lease Up Time 273
 TT = Total Turnaround Days 273

Section 8 Recap of HAP Payments

Effective: 6/5/2023

Housing Authority of Lancaster, South Carolina

Tenant Number	Tenant Name	Gross Rent	Contract Rent	TTP	Utility Allow	Net Family	HAP Rent	HAP Utility	HAP Total	HAP Certificate
14084	Talford, Alisha A	1,127	900	510	227	283	617	0	617	V2063
11924	Terry, Henry D	734	601	291	133	158	443	0	443	V2241
13300	Thompson, Angela M	983	800	321	183	138	662	0	662	V2466
13118	Tillman, Demeria C	1,177	900	248	277	0	900	29	929	V2320
10138	Truesdale, Alice	738	500	218	238	0	500	20	520	V2173
13916	Truesdale, Shana S	1,019	750	214	269	0	750	55	805	V2260
13966	Truesdale, Simone T	1,409	1,100	137	309	0	1,100	152	1,252	V2174
14000	Twitty, Denise L	912	750	91	162	0	750	71	821	V2253
13933	Twitty, Shaquandra L	1,036	825	86	211	0	825	125	950	V2343
15611	Ward, Donna F	797	640	275	157	154	486	0	486	V2468
14742	Washington, Mary E	655	550	433	106	328	222	0	222	V2126
14979	Westley, Shavonna M	1,085	850	449	235	297	553	0	553	V2172
10793	Whitlock, Brenda L	915	700	269	215	265	435	0	435	V2298
12907	Williams, Joyce F	600	425	410	175	235	190	0	190	1747
14910	Williams, Theresa C	953	700	428	253	201	499	0	499	V2146
14309	Wilmore, Laquisha C	881	600	324	281	43	557	0	557	V2391
13894	Wright, Connie C	990	750	57	240	0	750	183	933	V2089
15571	Wright, Jeanette C	671	575	440	96	344	231	0	231	V2451
14656	Wright, Shaketa L	1,385	1,100	377	285	144	956	0	956	V2460
14886	Wright, Tiffany S	1,019	750	911	269	642	108	0	108	V2365
12678	Wright, Vera K	665	500	248	165	83	417	0	417	1704
Project: 001 Totals		191,800	147,389	82,368	44,411	45,757	101,632	3,922	105,554	211
Project: 001 Averages		909	699	390	210	217	482	19	500	
PHA 6 Project 001 Bedroom Averages		Gross Rent	Contract Rent	TTP	Utility Allow	Net Family	HAP Rent	HAP Utility	HAP Total	Units
(0)Bedrooms:		0	0	0	0	0	0	0	0	
(1)Bedrooms:		729	568	323	161	198	371	3	373	81
(2)Bedrooms:		944	727	416	217	246	481	24	505	59
(3)Bedrooms:		1,082	823	462	259	226	597	25	622	51
(4)Bedrooms:		1,095	825	404	270	184	641	51	691	20
(5)Bedrooms:		0	0	0	0	0	0	0	0	
(6)Bedrooms:		0	0	0	0	0	0	0	0	
PHA: 6 Totals		191,800	147,389	82,368	44,411	45,757	101,632	3,922	105,554	211
PHA: 6 Averages		909	699	390	210	217	482	19	500	
PHA 6 Bedroom Averages		Gross Rent	Contract Rent	TTP	Utility Allow	Net Family	HAP Rent	HAP Utility	HAP Total	Units
(0)Bedrooms:		0	0	0	0	0	0	0	0	0
(1)Bedrooms:		729	568	323	161	198	371	3	373	81



Section 8 Recap of HAP Payments

Effective: 6/5/2023

Housing Authority of Lancaster, South Carolina

Tenant Numbe	Tenant Name	Gross Rent	Contract Rent	TTP	Utility Allow	Net Family	HAP Rent	HAP Utility	HAP Total	HAP Certificate
(2)Bedrooms:		944	727	416	217	246	481	24	505	59
(3)Bedrooms:		1,082	823	462	259	226	597	25	622	51
(4)Bedrooms:		1,095	825	404	270	184	641	51	691	20
(5)Bedrooms:		0	0	0	0	0	0	0	0	0
(6)Bedrooms:		0	0	0	0	0	0	0	0	0

PHA: ALL

Project: ALL

Effective Date: 06/05/2023

County:

Locality:

Region:

Census Tract:

Format: Voucher Size

Include Port-Outs: False

Print Totals Only: False

Include Graphics: False



Housing Authority of Lancaster, South Carolina
Demographic Data Report

PH

	Age	Total	Males	Females
Number of Children Who are <=	1	15	8	7
Number of Children Who are =	2	15	8	7
Number of Children Who are =	3	10	9	1
Number of Children Who are =	4	13	6	7
Number of Children Who are =	5	8	6	2
Number of Children Who are =	6	18	9	9
Number of Children Who are =	7	13	6	7
Number of Children Who are =	8	17	8	9
Number of Children Who are =	9	6	2	4
Number of Children Who are =	10	8	5	3
Number of Children Who are =	11	11	3	8
Number of Children Who are =	12	12	4	8
Number of Children Who are =	13	7	4	3
Number of Children Who are =	14	6	1	5
Number of Children Who are =	15	7	3	4
Number of Children Who are =	16	7	4	3
Number of Children Who are =	17	6	2	4
Number of Children Who are =	18	2	1	1
		181	89	92

Average Age: 7

Housing Authority =ALL
 Project =ALL
 Unit or property =ALL
 Site =ALL
 Building number =ALL
 County =ALL
 Region =ALL
 Locality =ALL
 Census tract =ALL
 Program type = Low Rent
 Active families only

Housing Authority of Lancaster, South Carolina
Demographic Data Report

PH

15	White (	11.81%)
111	Black (	87.40%)
1	Mixed (	0.79%)
2	Hispanic (	1.57%)
125	Non-Hispanic (	98.43%)
Number of Family Members = 333		
Number of Families = 127		
Average number of members per Family = 2.62		
Number of Male heads of household = 13(10.24%)		
Number of Female heads of household = 114(89.76%)		
Number of Couples = 7		

- 0(0.00%) Families with primary income from Asset
 - 0(0.00%) Families with primary income from Own Business
 - 3(2.36%) Families with primary income from Child Support
 - 0(0.00%) Families with primary income from AFDC/TANF
 - 0(0.00%) Families with primary income from Medical Reimbursement
 - 0(0.00%) Families with primary income from Federal Wage
 - 20(15.75%) Families with primary income from General Assistance
 - 0(0.00%) Families with primary income from HA Wage
 - 0(0.00%) Families with primary income from Indian Trust
 - 0(0.00%) Families with primary income from Annual Imputed Welfare
 - 0(0.00%) Families with primary income from Military Pay
 - 17(13.39%) Families with primary income from NonWage
 - 0(0.00%) Families with primary income from Pension
 - 21(16.54%) Families with primary income from SSI
 - 20(15.75%) Families with primary income from Social Security
 - 1(0.79%) Families with primary income from Unemployment
 - 45(35.43%) Families with primary income from Other Wage
 - 0(0.00%) Families with primary income from MTW Income
 - 0(0.00%) Families with primary income from No/Other
 - 0(0.00%) Families with income from Asset
 - 0(0.00%) Families with income from Own Business
 - 16(12.60%) Families with income from Child Support
 - 6(4.72%) Families with income from AFDC/TANF
 - 0(0.00%) Families with income from Medical Reimbursement
 - 0(0.00%) Families with income from Federal Wage
 - 83(65.35%) Families with income from General Assistance
 - 0(0.00%) Families with income from HA Wage
 - 0(0.00%) Families with income from Indian Trust
 - 0(0.00%) Families with income from Annual Imputed Welfare
 - 0(0.00%) Families with income from Military Pay
 - 32(25.20%) Families with income from NonWage
 - 0(0.00%) Families with income from Pension
 - 34(26.77%) Families with income from SSI
 - 25(19.68%) Families with income from Social Security
 - 2(1.57%) Families with income from Unemployment
 - 51(40.16%) Families with income from Other Wage
 - 0(0.00%) Families with income from MTW Income
 - 0(0.00%) Families with income from No/Other
- 127 Families Listed

Housing Authority of Lancaster, South Carolina
Demographic Data Report

38

22	White (	10.43%)
187	Black (	88.63%)
2	Other (	0.95%)
3	Hispanic (	1.42%)
208	Non-Hispanic (	98.58%)
Number of Family Members = 523		
Number of Families = 211		
Average number of members per Family = 2.48		
Number of Male heads of household = 14 (6.64%)		
Number of Female heads of household = 197 (93.36%)		
Number of Couples = 5		

- 0 (0.00%) Families with primary income from Asset
 - 0 (0.00%) Families with primary income from Own Business
 - 11 (5.21%) Families with primary income from Child Support
 - 0 (0.00%) Families with primary income from AFDC/TANF
 - 0 (0.00%) Families with primary income from Medical Reimbursement
 - 0 (0.00%) Families with primary income from Federal Wage
 - 6 (2.84%) Families with primary income from General Assistance
 - 0 (0.00%) Families with primary income from HA Wage
 - 0 (0.00%) Families with primary income from Indian Trust
 - 0 (0.00%) Families with primary income from Annual Imputed Welfare
 - 0 (0.00%) Families with primary income from Military Pay
 - 13 (6.16%) Families with primary income from NonWage
 - 0 (0.00%) Families with primary income from Pension
 - 44 (20.85%) Families with primary income from SSI
 - 69 (32.70%) Families with primary income from Social Security
 - 3 (1.42%) Families with primary income from Unemployment
 - 65 (30.81%) Families with primary income from Other Wage
 - 0 (0.00%) Families with primary income from MtW Income
 - 0 (0.00%) Families with primary income from No/Other
 - 3 (1.42%) Families with income from Asset
 - 0 (0.00%) Families with income from Own Business
 - 32 (15.17%) Families with income from Child Support
 - 11 (5.21%) Families with income from AFDC/TANF
 - 0 (0.00%) Families with income from Medical Reimbursement
 - 0 (0.00%) Families with income from Federal Wage
 - 65 (30.81%) Families with income from General Assistance
 - 0 (0.00%) Families with income from HA Wage
 - 0 (0.00%) Families with income from Indian Trust
 - 0 (0.00%) Families with income from Annual Imputed Welfare
 - 0 (0.00%) Families with income from Military Pay
 - 22 (10.43%) Families with income from NonWage
 - 4 (1.90%) Families with income from Pension
 - 64 (30.33%) Families with income from SSI
 - 82 (38.86%) Families with income from Social Security
 - 3 (1.42%) Families with income from Unemployment
 - 75 (35.54%) Families with income from Other Wage
 - 0 (0.00%) Families with income from MtW Income
 - 0 (0.00%) Families with income from No/Other
- 211 Families Listed

Housing Authority of Lancaster, South Carolina
Demographic Data Report

38

	Age	Total	Males	Females
Number of Children Who are <=	1	5	2	3
Number of Children Who are =	2	7	4	3
Number of Children Who are =	3	6	3	3
Number of Children Who are =	4	6	4	2
Number of Children Who are =	5	10	7	3
Number of Children Who are =	6	10	5	5
Number of Children Who are =	7	9	5	4
Number of Children Who are =	8	21	11	10
Number of Children Who are =	9	11	6	5
Number of Children Who are =	10	16	8	8
Number of Children Who are =	11	14	5	9
Number of Children Who are =	12	17	8	9
Number of Children Who are =	13	21	9	12
Number of Children Who are =	14	21	15	6
Number of Children Who are =	15	19	9	10
Number of Children Who are =	16	18	8	10
Number of Children Who are =	17	24	9	15
Number of Children Who are =	18	7	4	3
		242	122	120

Average Age 11

Housing Authority =ALL
 Project =ALL
 Unit or property =ALL
 Site =ALL
 Building number =ALL
 County =ALL
 Region =ALL
 Locality =ALL
 Census tract =ALL
 Program type = Section 8
 Active families only

Engagement Report

Public Housing

54%

of public housing families are in contact with LaHS



67%

of families in Caroline Court are actively participating



64%

of families in Frank L. Roddey are actively participating



31%

of participating families are returning for additional programming



Community Involvement

We want to build a sense of community for our families. We do this by working with other agencies like, Girls on the Run, HOPE, LCCA, and others!

Parent Involvement

We believe in building a strong foundation for our families. We want to engage all members of the family, parents included!



Upcoming Events:



- June 12th: Teaching Kitchen Class
- June 13th: Kids Art Therapy
- June 14th: Weekly Summer Activities
- June 20th: Monthly Kids Craft
- June 28th: Summer Reading Check-in
- July 19th: Financial Literacy Graduation



We are committed to our goals.



About

We are a nonprofit designed to bridge the gaps to self-sufficiency for the families of the Housing Authority of Lancaster.

Mission

Our mission is to nurture the growth of the residents of Lancaster County by utilizing available local resources.



Mailing Address: P.O. Box 1235 Lancaster, SC 29721
(803) 283-6765

Engagement Report

Section 8

17%

of Section 8 families are in contact with LaHS



14%

of Section 8 families are actively participating



41%

of participating families are returning for additional programming



Community Involvement

We want to build a sense of community for our families. We do this by working with other agencies like, Girls on the Run, HOPE, LCCA, and others!

Parent Involvement

We believe in building a strong foundation for our families. We want to engage all members of the family, parents included!



We are committed to our goals.



Upcoming Events:



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(803) 283-6765

**CITY OF LANCASTER
REGULAR MEETING
TUESDAY, MAY 23, 2023**

P 11

A meeting of the Lancaster City Council was held in the City Hall Council Chambers on Tuesday, May 23, 2023, at 7:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted about the meeting time and place. The meeting was open to the public and streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Council Member Harris offered the Invocation and led the Pledge of Allegiance.

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Harris, Council Member Hood, Council Member Marsh, and Council Member Sowell

Absent: Council Member Jones, and Council Member Taylor

Others Present: City Administrator Flip Hutfles, City Attorney Mitch Norrell, City Clerk Tracy Rabon, Finance Director Kirk Medlin, Deputy Fire Chief David Melton for Fire Chief Justin McLellan, Police Chief Don Roper, Public Utilities Director Donnie Ledford, Public Works Director Rendell Mingo, Sanitation & Maintenance Operations Director Matt Berry, Human Resource Director Angela Roberson, IT Director Melissa Izzard, and Haley Jones with the Lancaster News.

III. Citizen Comments

Former employee Alicia Jones thanked Council for the opportunity to work as the Accounting Specialist with the City. Ms. Jones stated she was leaving due to an opportunity to further her education but thanked the employees that she worked with and reminded Council that the employees are critical to the success of the City.

Mark Kahn of West Barr Street expressed to Council that the Red Rose Festival was a success and that he looked forward to getting back to being involved with City affairs.

Tindall Yarborough of Wylie St. addressed Council about the lack of activities in the City for children and expressed her concern about the delay in the opening of the homeless shelter.

IV. Employee Comments

Human Resource Director Angela Roberson introduced two new employees, Marty Tolbert and Zack Campbell as Police Recruits for the Police Department.

V. Approval of Minutes

A. *Work Session – May 9, 2023*

Motion: To approve the minutes for the Work Session May 9, 2023

Moved by Council Member Harris, **Seconded by** Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

VI. Monthly Reports for April 2023

Council Member Harris voiced concerns with Fiscal Year 2021-2022 Audit not being completed, and stated this needs to be completed before the Fiscal Year 2023-2024 begins.

Council Member Harris also asked about the excess tickets in the Court's Monthly Report. Mr. Hutfles stated the excess tickets were due to errors in the court records management system that

are causing the tickets to be rejected by State Court Administration. However, the new Incode system does not give a reason for the error, so approximately nine hundred tickets will need to be reentered. Mr. Hutfles noted that staff is looking at returning to Lawtrak until the department can move forward with CMS, but staff has not received information from Lawtrack regarding cost and timing for switching back. Mr. Hutfles stated that due to these delays, staff is moving forward with using CMS and expecting to go live in August.

Council Member Harris thanked Police Chief Roper for the accreditation process updates in the Police Department's Monthly Report. Council Member Sowell recommended that the Accreditation Manager take ownership of the report by adding their name to the report. Council Member Harris stated that it is important to have clear policies in place, so officers can be held accountable for their actions. Chief Roper agreed and stated that it is a requirement for accreditation, along with providing proof that those policies are being followed.

Council Member Harris asked about the Wastewater Treatment Plant's ability to sustain the recent rain. Public Utilities Director Donnie Ledford stated that the systems are working as designed, with no concerns.

Council had no further questions or concerns regarding the Monthly Report for April 2023. The complete report is available for review in the City Clerk's office.

VII. April Cash Management and Finance Report

Finance Director Kirk Medlin presented the April Cash Management and Finance Report. Mayor DeVenny asked about the status of the 2022 audit. Mr. Medlin stated that the Auditors have a draft ready except for a couple of outstanding questions regarding the asset accounts on the receivables and the fixed assets. Mayor DeVenny asked if the delay was due to the auditors or due to City staff. Mr. Medlin stated that with the absences in the Finance Department, there was a delay on the City's side, but now both sides are working together. Mayor DeVenny encouraged Mr. Medlin to ensure the audit is completed as soon as possible.

Council Member Sowell asked about the Auditors coming on-site to work on the audit. Mr. Medlin stated that due to a COVID breakout in the Auditors office, they were not able to come on-site. But they have plans to be on-site for the next audit.

Council Member Harris asked for clarification on the responsibilities of the Auditors for this audit. Mr. Medlin stated the auditors have multiple clients to work with, but now have the resources to focus on the City's audit. Council Member Harris stated that this was not the ordinary progression from this accounting firm that they have seen in the past. Mr. Medlin agreed.

VIII. Resolution

- A. *R23-08 A Resolution Authorizing the Acceptance of a South Carolina Rural Infrastructure Authority South Carolina Infrastructure Investment Program Grant for the Wastewater Treatment Plant Optimization and Flood Proofing*

Public Utilities Director Donnie Ledford presented Council with R23-08 to allow acceptance of the South Carolina Infrastructure Program (SCIIP) Grant funding for the Wastewater Treatment Plant Optimizations and Flood Proofing.

Motion: To approve R23-08 a Resolution authorizing the acceptance of a South Carolina Rural Infrastructure Authority South Carolina Infrastructure Investment Program Grant for the Wastewater Treatment Plant Optimization and Flood Proofing

Moved by Council Member Hood, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

- B. *R23-09 A Resolution Authorizing the Application and Local Match Funding Commitment For an Economic Development Administration Disaster Supplemental Assistance Grant For the West Meeting Street Waterline Replacement Project*

Public Works Director Rendell Mingo presented Council with R23-09 to authorize the application and fund matching for an Economic Development Administration Disaster Supplement Assistance Grant. This upgrade will upsize the waterline on West Meeting Street which is the main waterline that feeds the hospital and other medical facilities. These upgrades will connect the City's existing lines to improve capacity at an estimated cost of \$3,843,000. The City applied for EDA CARES Grant funding for this project in the summer of 2020. EDA requires a 20% match which will require the City to provide \$768,600.

Mayor DeVenny recommended requesting letters of support from the Medical University of South Carolina Lancaster.

Motion: To approve R23-09 a Resolution authorizing the Application and Local Match Funding Commitment for an Economic Development Administration Disaster Supplemental Assistance Grant for the West Meeting Street Waterline Replacement Project

Moved by Council Member Harris, **Seconded by** Council Member Marsh

Vote: Motion carried by unanimous roll call vote

Action: Approved

- C. *R23-10 A Resolution Authorizing the City Administrator to Execute a Contract for Third-Party Revenue Recovery of Delinquent Business License Fees with HdL Companies on Behalf of the City of Lancaster, South Carolina*

Bobby Monroe with HdL, formerly Data Max, addressed Council virtually to discuss the partnership. Mayor DeVenny asked what happens after the initial fee is obtained. Mr. Hutfles stated that the fee will continue to be divided equally between the City and HdL for three years.

Motion: To approve R23-10 A Resolution Authorizing the City Administrator to Execute a Contract for Third- Party Revenue Recovery of Delinquent Business License Fees with HdL Companies on Behalf of the City of Lancaster, South Carolina

Moved by Council Member Sowell, **Seconded by** Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

IX. Ordinance

- A. *O23-13 (First Reading) An Ordinance to Grant an Easement to Duke Energy Carolinas, LLC on the Southern Portion of Land, Identified as Tax Map #0082D-0K-004.02, and Owned by the City of Lancaster, South Carolina*

Sanitation & Maintenance Operations Director Matt Berry presented Council with O23-13 granting an easement to Duke Energy. This easement will be located at the northwest corner of Old Landsford Road and South Jackson Road in order to relocate power lines from the wooded backlot to the roadside. This relocation is reported to increase capacity for the area, reduce outage times and allow for upgrades to an older facility.

Motion: To approve the first reading of O23-13 an Ordinance to grant an easement to Duke Energy Carolinas, LLC on the southern portion of land, identified as Tax Map #0082D-0K-004.02, and owned by the City of Lancaster, South Carolina

Moved by Council Member Harris, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

- B. *023-14 (First Reading) An Ordinance to Amend the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land, Identified as a Portion of Tax Map #0062-00-086.01 Totaling 16.15 Acres Located in the General Vicinity of 953 Anderson Drive, and Owned by Homes of Lancaster, LLC*

City Administrator Flip Hutfles presented Council with 023-14 to amend the zoning map of the City of Lancaster. The parcel is currently R-15 Residential and the amendment would change the zoning to MF Multi-Family. Mr. Hutfles reported that the developer intends on building a 165-unit townhome development consisting of three and four bedroom 1,500 – 1,800 square foot units. Mr. Hutfles reported that this project, when developed, is expected to generate \$322,000 per year in additional property tax revenue.

Motion: To approve the first reading of 023-14 an Ordinance to amend the Official Zoning Map of the City of Lancaster, South Carolina, as to rezone one parcel of land, identified as a portion of Tax Map #0062-00-086.01 totaling 16.15 acres located in the general vicinity of 953 Anderson Drive, and owned by Homes of Lancaster, LLC

Moved by Council Member Harris, Seconded by Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

- C. *023-15 (First Reading) An Ordinance Annexing into the City of the City of Lancaster, South Carolina One Parcel of Land Totaling 3.0 Acres Located in the General Vicinity of 221 Monroe Highway and Owned by Cindy DePaola*

City Administrator Flip Hutfles presented Council with 023-15 annexing property in the general vicinity of 221 Monroe Hwy. The DePaolas would like to build self-storage units, that will be rented to individuals or businesses. Mr. Hutfles reported a possible \$19,500 per year in annual property tax.

Motion: To approve the first reading of 023-15 an Ordinance Annexing into the City of the City of Lancaster, South Carolina One Parcel of Land Totaling 3.0 Acres Located in the General Vicinity of 221 Monroe Highway and Owned by Cindy DePaola

Moved by Council Member Hood, Seconded by Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

X. Adjournment

Motion: To adjourn

Moved by Council Member Marsh, Seconded by Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Adjourned

There being no further business, Council adjourned at 8:14 p.m.

Respectfully submitted,

Tracy Rabon
City Clerk

**CITY OF LANCASTER
SPECIAL COUNCIL MEETING
TUESDAY, MAY 30, 2023**

A meeting of the Lancaster City Council was held in the City Hall Council Chambers on Tuesday, May 30, 2023, at 6:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted about the meeting time and place. The meeting was open to the public and streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Mayor DeVenny offered the Invocation and led the Pledge of Allegiance.

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Harris, Council Member Jones, and Council Member Sowell

Absent: Council Member Hood, Council Member Marsh, and Council Member Taylor

Others Present: City Administrator Flip Hutfles, City Clerk Tracy Rabon, Director of Building and Zoning Louis Streater, Court Administrator Cammie Heath, Finance Director Kirk Medlin, Fire Chief Justin McLellan, Police Chief Don Roper, Public Utilities Director Donnie Ledford, Public Works Director Rendell Mingo, Sanitation & Maintenance Operations Director Matt Berry, Human Resource Director Angela Roberson, IT Director Melissa Izzard, and Haley Jones with the Lancaster News.

III. Presentation and Discussion of Fiscal Year 2023-2024 Recommended Budget

Finance Director Kirk Medlin presented Council with the FY 23/24 recommended budget.

Mayor DeVenny asked for confirmation that the reduction in the Solid Waste Fund and the Gross Revenue Fund were due to completion of Capitol Improvement Plan (CIP) purchases and projects from ARPA funds. Mayor DeVenny also asked if the budget will still take into account increased expenses, while ensuring the total operating budget remains the same. Mr. Medlin confirmed.

Council Member Harris asked for a description of the projects applied to the CIP. Mr. Medlin listed the following budgeted expenses: (1) replacement of one HVAC unit, (2) replacement of one garbage truck, (3) replacement of the gate/operator at the Commercial Container storage area, (4) a 20 kw Genset at the scale house, and (5) two new road tractors. Council Member Harris asked about the tipping fee increase in the FY 22/23 budget. Mr. Hutfles noted that those fees increased after the development of the FY 22/23 budget resulting in a midyear adjustment. Council Member Harris stated that the budget needs contingencies that allow for increases. Mayor DeVenny noted that a healthy cushion is needed in a successful budget.

Council Member Harris noted that the recommended starting salary for the City of Lancaster's Police Officers is the same as the starting pay of an officer in Atlanta, Georgia, and noted that this salary increase is a great step forward. Both Council Member Harris and Council Member Jones noted the pay increase for the Police Officers was needed to be competitive. Council Member Harris noted that appreciation for all employees is important.

Mayor DeVenny asked about the #2 Must Do Goal – *Ensure the City's Sewer Collection System and Wastewater Treatment Plant is properly operated, maintained, and managed*, and if the funding from the South Carolina Infrastructure Investment Program (SCIIP) was included. Mr. Hutfles stated that due to the SCIIP being a reimbursable grant that will continue into the next two fiscal years, the allotted amount for the FY 23/24 budget is \$3,000,000.00.

Council Member Harris asked about Should Do Goal #2a – *Enhancing Customer Service by Implementing a Diversity, Equity, and Inclusion Training Program*. Mr. Hutfles stated that Human Resource Director Angela Roberson is currently researching potential agencies to provide the training.

Council Member Harris also asked for an explanation of the steps to implement the Should Do Goal #3a – *Encourage Building Improvements in Downtown to enhance the Downtown Aesthetics*. Mr. Hutfles noted that the Marketing and Development Manager Alize Thomas has been working on the Comprehensive Downtown Rehabilitation Program that will include other repairs aside from the Façade grant, such as electrical repairs. Council Member Harris asked about the development of a committee that will assist incoming businesses in their needs. Mr. Hutfles stated the Design Committee will review the applications and make recommendations based on a formatted list of requirements to Council for approval. Council Member Harris asked that policies be implemented to review the applications effectively, and appropriate committee members with the knowledge to make informed decisions. Council Member Sowell expressed concern with the City providing funding that improves private individuals' property, and not the current business owner. Mr. Hutfles explained that the recommended program will improve the buildings in the downtown area that can be used no matter what business is in the building. Mayor DeVenny noted that type of investment is needed to develop the downtown area.

Council Member Harris expressed concern with the Downtown buildings that are boarded. Mayor DeVenny stated that the owners of those buildings need to be encouraged to sell the building to business owners that will develop the area. Council Member Harris stated that the owners of the buildings need to be held accountable of being in compliance of City Ordinances. Council Member Harris asked that Council be kept up to date on any development in the Downtown area.

IV. Adjournment

Motion: To adjourn

Moved by Council Member Jones, **Seconded by** Council Member Harris

Vote: Motion carried by unanimous roll call vote

Action: Adjourned

There being no further business, Council adjourned at 7:00 p.m.

Respectfully submitted,

Tracy Rabon
City Clerk

Agenda Item VII.A

**City of Lancaster
City Council Meeting
June 13, 2023**

TO: City Council
SUBJECT: Easement Ordinance
INITIATED BY: Duke Energy Carolinas, LLC
PREPARED BY: Sanitation & Maintenance Operations Director

Background: Duke Energy Carolinas, LLC has requested an easement on City owned property located at the northwest corner of Old Landsford Road and South Jackson Road in order to relocate power lines from the wooded backlot to the roadside. The reason for this relocation is for added reliability and ease of construction access, which in turn will reduce outage times. The whole scope of this project is to increase capacity for the area and upgrade older facilities. The easement will be 30 feet in width.

Council unanimously approved the first reading of Ordinance O23-13 at the May 23, 2023 City Council meeting.

Financial: There is no direct cost to the City in granting the easement nor will the City receive any financial compensation for granting the easement.

Policy Considerations: Section 2-35 of the City Code.

Recommendations/Actions: Approve Ordinance O23-13.

Attachments: Ordinance O23-13, easement agreement, right-of-way map, and location map.

ORDINANCE 023-13

AN ORDINANCE TO GRANT AN EASEMENT TO DUKE ENERGY CAROLINAS, LLC, ON THE SOUTHERN PORTION OF LAND, IDENTIFIED AS TAX MAP #0082D-0K-004.02, AND OWNED BY THE CITY OF LANCASTER, SOUTH CAROLINA.

WHEREAS, Duke Energy Carolinas, LLC, requests a perpetual and non-exclusive easement for the purpose of construction, operating, and maintaining electric and communication lines on property identified as Tax Map #0082D-0K-004.02; and

WHEREAS, the easement will be a strip of land thirty feet (30') in uniform width along the southern most property line adjacent to Old Landsford Road; and

WHEREAS, Section 5-7-40 of the South Carolina Code of Laws grants all municipalities the right to own and possess property; and

WHEREAS, Section 2-53 of the City of Lancaster City Code states in part that Council shall act by ordinance in all matters including granting rights on public property; and

WHEREAS, it appears to Council that granting the easement would be in the best interest of the residents and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the City of Lancaster grants an easement to Duke Energy Carolinas, LLC on the aforementioned property, and that the City Administrator is authorize to execute, on behalf of the City of Lancaster, the attached easement agreement and any other necessary documents.

DONE IN MEETING ASSEMBLED on the 13th day of June 2023, and to become effective June 13, 2023.

Yeas _____ Nays _____

Requested by:

Duke Energy Carolinas, LLC

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: May 23, 2023
Second Reading: June 13, 2023

Prepared by: Duke Energy Carolinas, LLC
 Return To: Duke Energy Carolinas, LLC
 Attn: Southeastern Land Company
 PO Box 1241
 Conway, SC 29528

Parcel # 0082D-0K-004.02

EASEMENT

State of South Carolina
 County of Lancaster

THIS EASEMENT ("Easement") is made this ____ day of _____ 20____, from **CITY OF LANCASTER**, a South Carolina body corporate and politic organized under the laws of the State of South Carolina ("Grantor", whether one or more), to **DUKE ENERGY CAROLINAS, LLC**, a North Carolina limited liability company ("Grantee").

Grantor, for and in consideration of the sum of One and 00/100 Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto Grantee a perpetual and non-exclusive easement, to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify, and remove electric and communication lines including, but not limited to, all necessary supporting structures, and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy, and for technological purposes related to the operation of the electric facilities and for the communication purposes of Incumbent Local Exchange Carriers (collectively, "Facilities").

Grantor is the owner of that certain property described in that instrument recorded in Deed Book 293, Page 132, Lancaster County Register of Deeds ("Property").

The Facilities may be both overhead and underground and located in, upon, over, along, under, through, and across a portion of the Property within an easement area described as follows:

A strip of land thirty feet (30') in uniform width for the overhead portion of said Facilities and a strip of land twenty feet (20') in uniform width for the underground portion of said Facilities, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the Facilities as installed, along with an area ten feet (10') wide on all sides of the foundation of any Grantee enclosure/transformer, vault and/or manhole, (hereinafter referred to as the "Easement Area").

The rights granted herein include, but are not limited to, the following:

1. Grantee shall have the right of ingress and egress over the Easement Area, Property, and any adjoining lands now owned or hereinafter acquired by Grantor (using lanes, driveways, and adjoining public roads where practical as determined by Grantee).
2. Grantee shall have the right to trim, cut down, and remove from the Easement Area, at any time or times and using safe and generally accepted arboricultural practices, trees, limbs, undergrowth, other vegetation, and obstructions.

3. Grantee shall have the right to trim, cut down, and remove from the Property, at any time or times and using safe and generally accepted arboricultural practices, dead, diseased, weak, dying, or leaning trees or limbs, which, in the opinion of Grantee, might fall upon the Easement Area or interfere with the safe and reliable operation of the Facilities.
4. Grantee shall have the right to install necessary guy wires and anchors extending beyond the boundaries of the Easement Area.
5. Grantee shall have the right to relocate the Facilities and Easement Area on the Property to conform to any future highway or street relocation, widening, or alterations.
6. Grantor shall not place, or permit the placement of, any structures, improvements, facilities, or obstructions, within or adjacent to the Easement Area, which may interfere with the exercise of the rights granted herein to Grantee. Grantee shall have the right to remove any such structure, improvement, facility, or obstruction at the expense of Grantor.
7. Excluding the removal of vegetation, structures, improvements, facilities, and obstructions as provided herein, Grantee shall promptly repair or cause to be repaired any physical damage to the surface area of the Easement Area and Property resulting from the exercise of the rights granted herein to Grantee. Such repair shall be to a condition which is reasonably close to the condition prior to the damage, and shall only be to the extent such damage was caused by Grantee or its contractors or employees.
8. All other rights and privileges reasonably necessary, in Grantee's sole discretion, for the safe, reliable, and efficient installation, operation, and maintenance of the Facilities.

The terms Grantor and Grantee shall include the respective heirs, successors, and assigns of Grantor and Grantee. The failure of Grantee to exercise or continue to exercise or enforce any of the rights herein granted shall not be construed as a waiver or abandonment of the right thereafter at any time, or from time to time, to exercise any and all such rights.

TO HAVE AND TO HOLD said rights, privilege, and easement unto Grantee, its successors, licensees, and assigns, forever. Grantor warrants and covenants that Grantor has the full right and authority to convey to Grantee this perpetual Easement, and that Grantee shall have quiet and peaceful possession, use and enjoyment of the same.

IN WITNESS WHEREOF, Grantor has signed this Easement under seal effective this ____ day of _____, 20____.

Witnesses:

CITY OF LANCASTER
a South Carolina body corporate and politic
organized under the laws of the State of South
Carolina

(Witness #1)

(SEAL)

By: _____,

Title

(Witness #2)

STATE OF _____

COUNTY OF _____

I, _____, a Notary Public of _____ County, State of _____, certify that _____, as _____ of CITY OF LANCASTER, a South Carolina body corporate and politic organized under the laws of the State of South Carolina, personally appeared before me this day and acknowledged the due execution of the forgoing EASEMENT.

Witness my hand and notarial seal, this ____ day of _____, 20____.

Notary Public: _____

Commission Expires: _____



WO# 46105877 - Red Rose Ret 1209

Relocate power line from wooded backlot location to roadside. This is for added reliability and ease of construction access.

OWNER: City of Lancaster
MAILING ADDRESS: PO Box 1130,
Lancaster SC
Parcel ID: 0082D-0K-004.02

Vegetation to be removed to maintain 30' ROW

OWNER: Lucas Leonard
MAILING ADDRESS: 490 Shoreline Dr,
Lancaster SC
Parcel ID: 0082D-0K-004.01

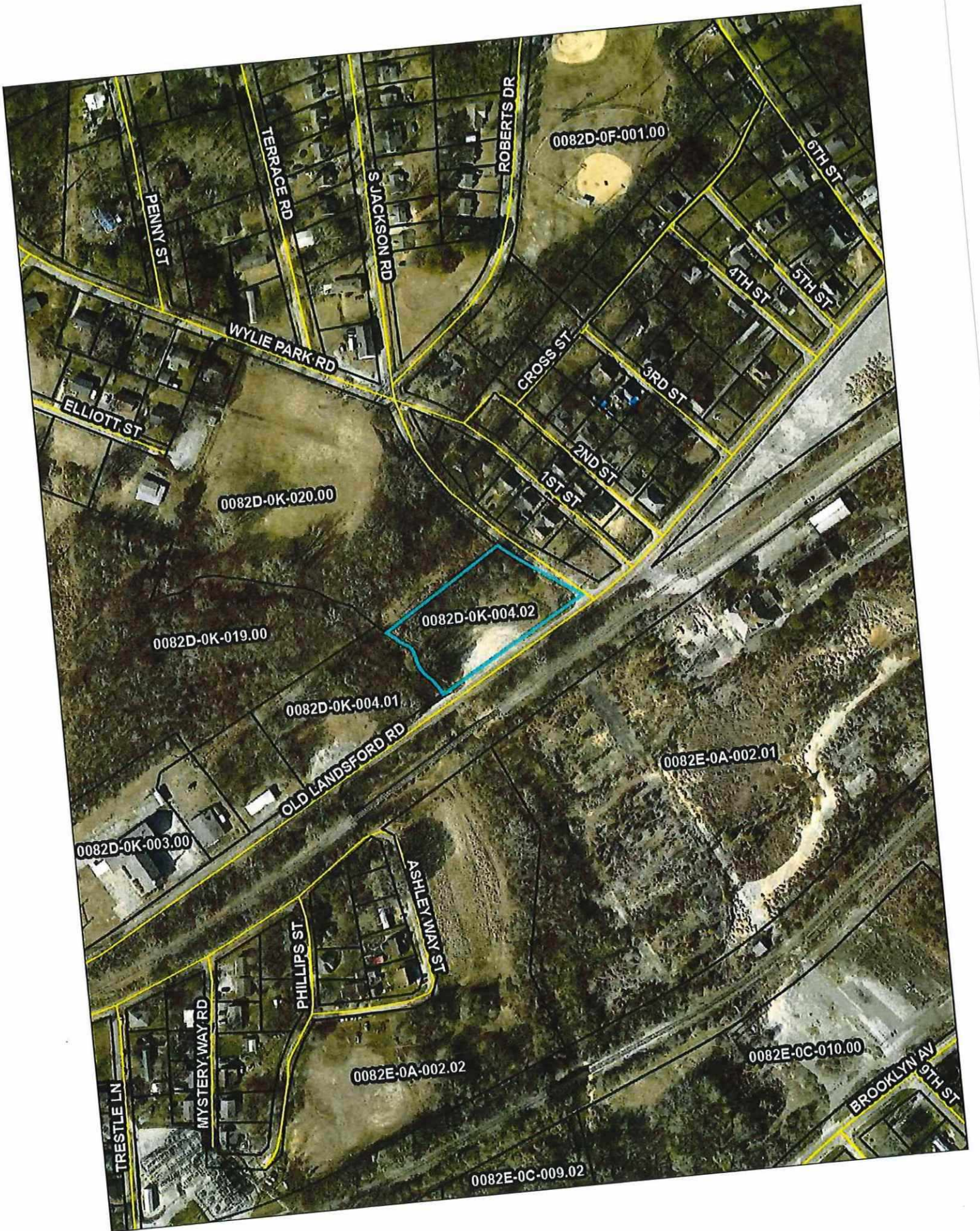
Vegetation to be removed to maintain 30' ROW

OWNER: Lucas Leonard
MAILING ADDRESS: 490 Shoreline Dr,
Lancaster SC
PARCEL ID: 0082D-0K-001.00

OWNER: Church Temple Baptist Trustees
ADDRESS: 1190 Old Lancaster Rd,
Lancaster SC
PARCEL ID: 0082D-0K-002.00

Anchor -25'

Anchor -28'



PENNY ST

TERRACE RD

S JACKSON RD

ROBERTS DR

WYLIE PARK RD

ELLIOTT ST

CROSS ST

3RD ST

4TH ST

5TH ST

6TH ST

2ND ST

1ST ST

0082D-0K-019.00

0082D-0K-020.00

0082D-0K-004.02

0082D-0K-004.01

OLD LANDSFORD RD

0082E-0A-002.01

0082D-0K-003.00

ASHLEY WAY ST

PHILLIPS ST

MYSTERY WAY RD

TRESTLE LN

0082E-0A-002.02

0082E-0C-010.00

0082E-0C-009.02

BROOKLYN AV
9TH ST

ORDINANCE 023-14

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS A PORTION OF TAX MAP #0062-00-086.01 TOTALING 16.15 ACRES LOCATED IN THE GENERAL VICINITY OF 953 ANDERSON DRIVE, AND OWNED BY HOMES OF LANCASTER, LLC

WHEREAS, Article XIII of Chapter 31 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owner Homes of Lancaster, LLC, petitioned to rezone property located in the general vicinity of 953 Anderson Drive to MF- Multi-Family; and

WHEREAS, On April 04, 2023, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to City Council.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to MF-Multi-Family:

Tract A containing 16.150 acres shown on Plat of Survey prepared for Homes of Lancaster, LLC by J.C. Crumpler dated October 23, 2018, and recorded in Plat Book 2023 at Page 59 in the Office of the Register of Deeds for Lancaster County, South Carolina.

Tax Map No.: 0062-00-086.01

DONE IN MEETING ASSEMBLED on the 13th day of June 2023, and to become effective June 13, 2023.

Yeas _____ Nays _____

Requested by:

Homes of Lancaster, LLC

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: May 23, 2023
Second Reading: June 13, 2023



Request for Amendment in Zoning Ordinance

Application Fee: \$400.00

To the Honorable Mayor and City Council:

The undersigned hereby respectfully requests that the City of Lancaster zoning ordinance be amended as described below and submits the following information in support of such request.

1. This is a request for a change in the (check one):

Zoning Map (fill in all items below except #8)

Zoning Text (fill in items #8 and #10 only)

2. Description of property for which a zoning change is proposed:

Street Address Anderson Drive

Presently Zoned R-15

Date Deed Recorded 11-02-2018 Deed Book 1182

Page Number 280-281

Plat Book 2022 Page 12 Map _____ Group _____ Parcel 0062-00-086.01

3. Attach a plat showing the property as it now exists.

4. Area of subject property (square feet or acres) 16.150

5. Describe Improvements: N/A

6. Zoning proposed for this property (see Section 31-5 of Ordinance): MF Multi-Family

7. Check one: Applicant owns all of the property proposed for this zoning change.

A list showing the names and addresses of all property owners is attached.

8. This involves a change in the following Section(s) of the Zoning Ordinance: _____
Attach text of proposed change(s).

9. Attach an opinion by an attorney as to existence of property restrictions and a statement thereof (if appropriate).

10. Explanation of and reasons for proposed change: Rezoned to build townhomes

(use back of form if additional space is needed)

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant.

APPLICANT'S NAME Homes of Lancaster LLC
Print

SIGNATURE Howard Strickland & Michael Williams Partners/Owners of
Homes of Lancaster LLC

ADDRESS PO BOX 1146
Street

Lancaster SC 29721
City ST Zip

TELEPHONE 803-577-5016

DATE 12/01/2022

For Office Use Only

Ordinance #: _____ Received By: LS Reviewed By: LS Date Received: 12/6/22

City of Lancaster
(803) 283-9991

REC#: 00968856 12/06/2022 5:49 PM
OPER: DLS TERM: 008
REF#: 5190

TRAN: 100.0550 Planning/Zoning Rev
REZONING - ANDERSON RD
100-4-0100-41055
Planning And Zoning 400.00CR

TENDERED: 400.00 CHECK
APPLIED: 400.00-

CHANGE: 0.00

THANK YOU
www.lancastercitysc.com





On Tue, Apr 4, 2023 at 11:05 AM Jeff Jernigan <jeff@seacarealestate.com> wrote:
 Please see a color layout of the Anderson drive multi-family rezoning. This can be circulated to city planning. Thank you.

Jeff Jernigan
 Land and Neighborhoods
 Acquisition and Entitlements
 678-437-5758
 Seaca Real Estate Partners, LLC

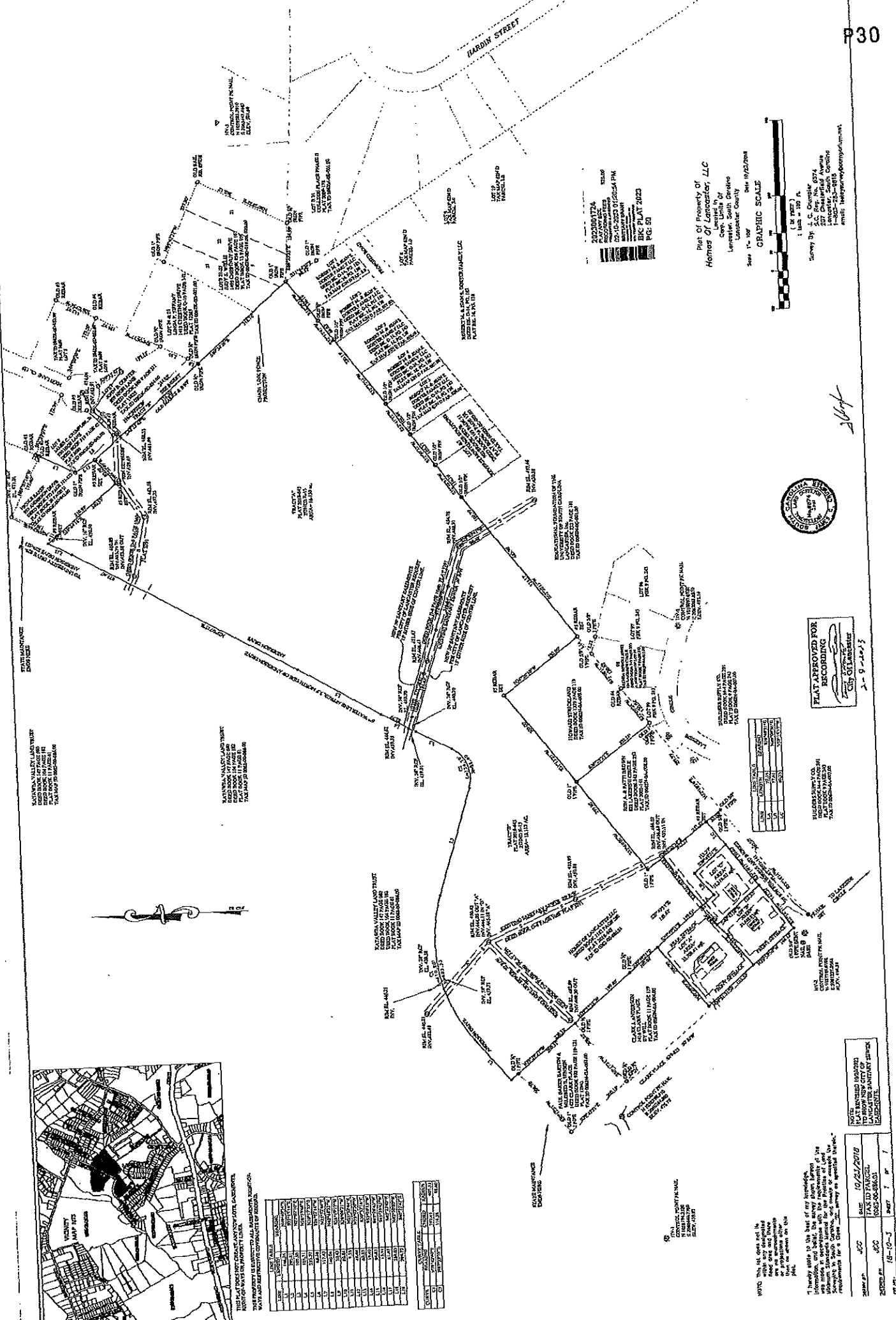
From: Jeff Jernigan <jeff@seacarealestate.com>
Sent: Friday, March 31, 2023 8:22:59 AM
To: lstreater@lancaftercitysc.com <lstreater@lancaftercitysc.com>
Cc: Howard Strickland Homes of Lancaster <homesoflancafterllc@gmail.com>
Subject: Anderson Dr rezoning

Hi Louis,

Please see the attached site plan for Anderson Dr multi family rezoning. please let me know if you need additional details.

Thanks,

Jeff Jernigan
 Land and Neighborhoods
 Acquisition and Entitlements
 678-437-5758
 Seaca Real Estate Partners, LLC



202300124
 10/25/2018
 10:10:00 AM
 BIG PLAT 2023
 PG: 50

Plot of Property of
Homes Of Lancaster, LLC
 Located in the
 City of Lancaster,
 Lancaster County,
 South Carolina

Survey By: J. C. Campbell
 207 Chesapeake Avenue
 Lancaster, South Carolina
 Phone: 781-381-1111
 Email: jcampbell@jcampbell.com



PLAT APPROVED FOR RECORDING
 City of Lancaster
 10-9-2018

LOT	ACRES	AREA
100	1.50	102,600
101	1.50	102,600
102	1.50	102,600
103	1.50	102,600
104	1.50	102,600
105	1.50	102,600
106	1.50	102,600
107	1.50	102,600
108	1.50	102,600
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200	1.50	102,600

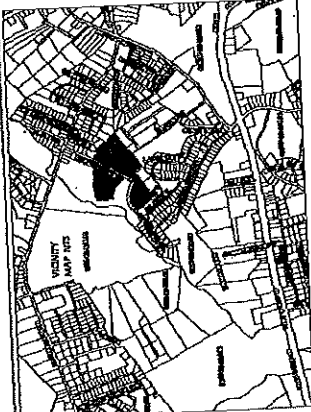
WILSON'S CO.
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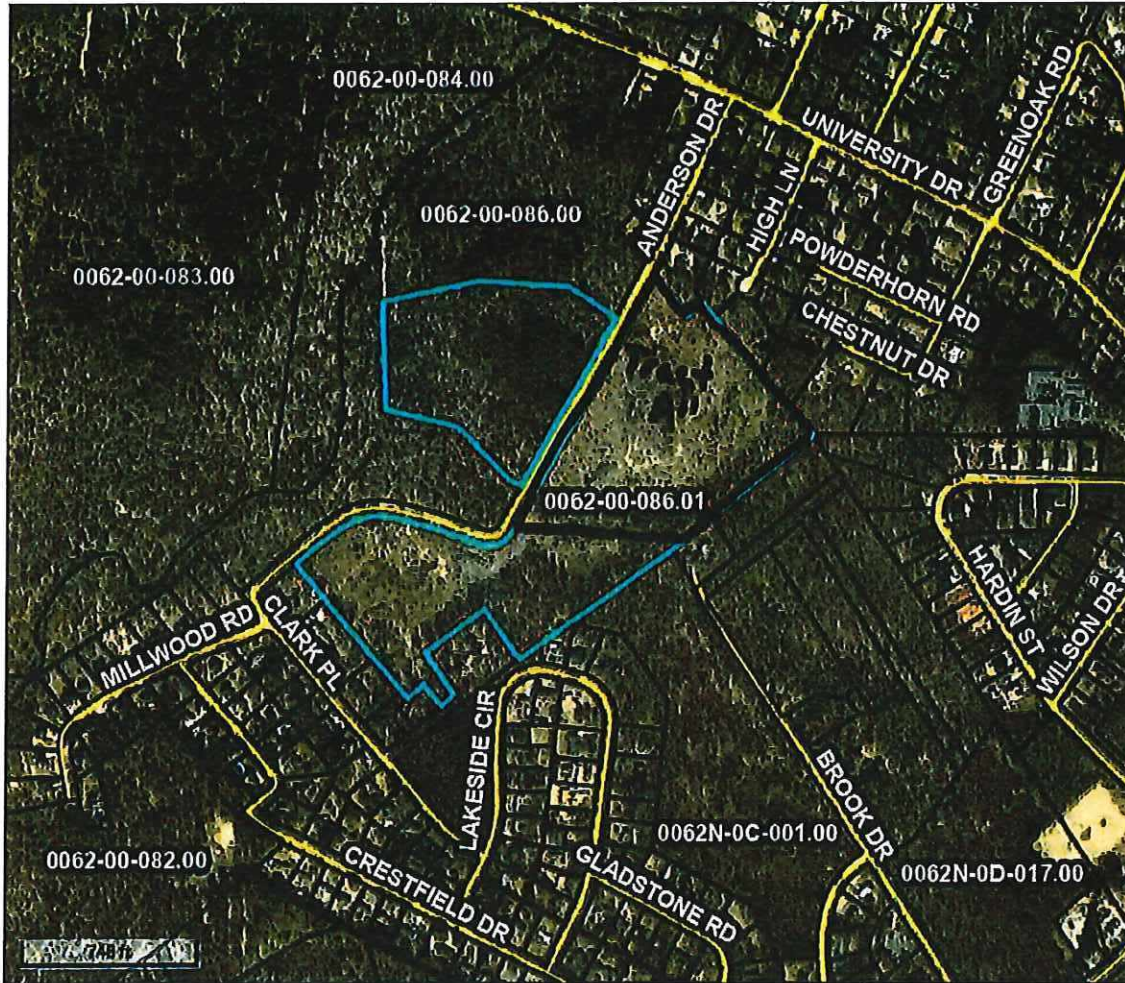
NOTE: THIS PLAT IS APPROVED FOR RECORDING BY THE CITY OF LANCASTER, SOUTH CAROLINA, ON 10/25/2018.

DATE	10/25/2018
TIME	10:10:00 AM
BY	J. C. Campbell
SCALE	1" = 100'

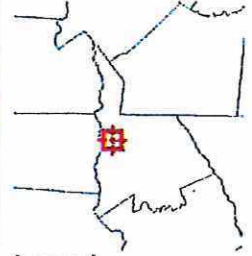
NOTE: This plat does not show any easements or other interests in the property shown hereon. It is intended to show only the boundaries of the lots shown hereon. It is not intended to show any other interests in the property shown hereon.



LOT	ACRES	AREA
100	1.50	102,600
101	1.50	102,600
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198	1.50	102,600
199	1.50	102,600
200	1.50	102,600



Overview



Legend

- Parcels
- Roads

Parcel ID	0062-00-086.01	Owner	HOMES OF LANCASTER LLC	Last 2 Sales			Qual
Class Code	Land Only		PO BOX 1691	Date	Price	Reason	Q
Taxing	City of Lancaster		LANCASTER, SC 29721	5/17/2022	\$5	SOLD DOES NOT MATCH APPRAISAL RECORD	Q
District	CITY OF LANCASTER	Physical Address	ANDERSON DR	10/23/2020	\$5	SOLD DOES NOT MATCH APPRAISAL RECORD	Q
Land Size	41.57 ACRES	Assessed Value					

(Note: Not to be used on legal documents)

Date created: 3/17/2023
 Last Data Uploaded: 3/17/2023 4:14:42 AM

Developed by Schneider GEOSPATIAL

2008013219

P32



DEED RECORDING FEES

\$15.00

EXEMPT

DO NOT PUBLISH

PRESENTED & RECORDED:

09-18-2008 01:54 PM

JOHN LANE
REGISTER OF DEEDS
LANCASTER COUNTY, SC
By: SHANA HIGGINS RSI

BK:DEED 485

PG:1-9

LANCASTER COUNTY ASSESSOR

Tax Map:
0061 00 034 02
0061C 0A 003 00
0061, 00 034 01
0013 00 011 01
0013 00 011 00
0061 00 034 00
0061 00 013 06
0061 00 035 01

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

TITLE TO REAL ESTATE
(No Title Search)
Joseph L. Raad, Attorney At Law
452-26 Lakeshore Parkway
Rock Hill, SC 29730

RECORDED THIS 23rd DAY
OF SEPTEMBER, 2008
IN BOOK O PAGE S-1

Roy L. Morgan

Auditor, Lancaster County, SC

EXEMPT TRANSFER-SETTLOR TO TRUSTEE

KNOW ALL MEN BY THESE PRESENTS, That I, Anna A. Smith, (hereinafter referred to as "Grantor"), in the State aforesaid, for and in consideration of One and No/100 (\$1.00) Dollar, (Settlor to Trustee), to me in hand paid by Anna A. Smith, Trustee of the Anna A. Smith Trust Under Agreement dated September 9, 2008, P.O. Box 1869, Lancaster, S.C. 29721, (hereinafter referred to as "Grantee"), in the State aforesaid (the receipt of which is hereby acknowledged), have granted, bargained, sold and released, and by these presents do grant, bargain, sell and release, unto Anna A. Smith, Trustee of the Anna A. Smith, Trust Under Agreement dated September 9, 2008, her successors and assigns forever, the following described property:

SEE ATTACHED LEGAL DESCRIPTIONS

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises unto the said Anna A. Smith, Trustee of the Anna A. Smith, Trust Under Agreement dated September 9, 2008, her successors and assigns forever, in fee simple, together with every contingent remainder and right of reversion.

AND the Grantor does hereby bind herself and her Heirs, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Anna A. Smith, Trustee of the Anna A. Smith, Trust Under Agreement dated September 9, 2008, her successors and assigns, against the Grantor and the Grantor's Heirs and against any person or person whomsoever lawfully claiming, or to claim the same, or any part thereof.

Anna Smith
Real Property Legal Descriptions

All that piece, parcel or tract of land, lying, being and situate about two (2) miles North of the City of Lancaster, Lancaster County, South Carolina, and being shown as 0.720 acres, more or less on that certain plat of survey by Jack Smith, RLS, dated January 9, 1975, recorded as Plat No. 1989, records of Lancaster County, which plat is incorporated herein by reference. The foresaid property being designated as Lot Thirteen (13) in Block "B" on that certain plat recorded in Plat Book 1 at Page 78, records of Lancaster County.

Being the identical property conveyed to Anna A. Smith by Deed from Lenore S. Watts dated March 7, 2003 and recorded in the Office of the Clerk of Court n/k/a Register of Deeds for Lancaster County in Deed Book 189 at Page 00001.

Tax Map #: 00611-0B-004.01

All that certain piece, parcel or tract of land, lying, being and situate in Lancaster County, South Carolina, in the City of Lancaster, near its northern limits, north of Clark Place and south of University Drive, containing 28.5 acres, more or less, located on the east side of Anderson Drive, said tract bounded on the north, east and south by property of others, and west by Anderson Drive, said tract being all the remainder after previous conveyances of an original 76.75 acre tract more or less, located east and south of Anderson Drive which bisects said 76.75 acre tract generally in a north/south direction.

Derivation: Being the identical property conveyed to Anna A. Smith by deed from R. M. Doster and Jean S. Doster dated October 5, 1994 and recorded in the office of the Clerk of Court for Lancaster County, South Carolina in Deed Book Q-12 Page 113.

Tax Map #: 0062-00-086.01



**PLANNING COMMISSION
REGULAR MEETING & PUBLIC HEARING
April 4, 2023
6:30 p.m.**

**To be held in Council Chambers at City Hall
216 South Catawba Street**

- I. Opening of Meeting**
- II. Roll Call**
- III. Citizens Comments**
- IV. Approval of Minutes:**
 - a. Regular Meeting of March 7, 2023
- V. Secretary's Report**
- VI. Public Hearings:**
 - a. Zoning Map Amendment - Rezoning: MF-Multifamily
Tax Map #:0062-00-086.01- Tract "A", Vicinity of 953 Anderson Drive
Owner/Applicant: Homes of Lancaster LLC
- VII. Other Business**
- VIII. Adjournment**

*Persons desiring to speak should notify City Staff prior to the beginning of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address the Commission. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to the Commission as a body and not to individual Commission Members. Please be advised that this is not a period of dialogue with the Commission or a question-and-answer period.

Any person requiring special accommodation should contact the Building & Zoning Department at (803) 283-4253 at least twenty-four (24) hours prior to the meeting.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Chapter 19, Article I, of the Code of Ordinances of the City of Lancaster, South Carolina, that the Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, April 4, 2023, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to consider the following proposed amendments to the Zoning map of the City of Lancaster:

1. Rezoning: To confirm the zoning classification of MF-Multi-Family for one parcel of land totaling 16.150 acres, located off Anderson Drive in the general vicinity of 953 Anderson Drive, Lancaster, SC 29720. Property parcel is identified as a portion of tax map #: 0082-00-086.01- Tract "A"
Owner(s) - Homes of Lancaster, LLC

All interested persons are encouraged to appear and present their views either for or against this proposal. Additional information concerning this requests is available in the Office of Building and Zoning, 216 S. Catawba St, Lancaster, South Carolina, telephone 283-4253.

**Furthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting in person, you may submit written public comments to City Staff electronically at dtevenson@lancastercitysc.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.

Any person requiring special accommodations should contact the Building, Planning and Zoning Department at least 24 hours prior to the meeting.

March 11th Edition

Devin Stevenson

From: Louis Streater
Sent: Monday, April 3, 2023 2:51 PM
To: Devin Stevenson
Subject: Anderson Drive



Notice of Public Hearing
Posted 3/3/23





Sent from my iPhone



LANCASTER
THE RED ROSE CITY
Building & Zoning Department

March 17, 2023

Katawba Valley Land Trust
PO Box 1776
Lancaster, SC 29721

RE: Rezoning – Anderson Drive
A Portion of Tax Map # 0062-00-086.01- Identified as “Tract A”

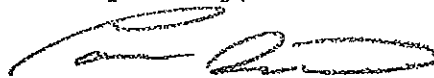
Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner is requesting a MF- Multi-Family zoning classification.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, April 4, 2023, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of MF- Multi-Family.

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,



Louis Streater
Department Director

Enclosures

David Russo & Elaine Aschettino
1525 University Drive
Lancaster, SC 29720

Mark Sistare
957 Anderson Road
Lancaster, SC 29720

John Gunter
959 High Lane
Lancaster, SC 29720

Christopher & Maranda Gagne
1202 Brook Road
Lancaster, SC 29720

Anthony & Antoniette
Shannon
848 Hardin Street
Lancaster, SC 29720

Builders Supply Co.
501 S. French Street
Lancaster, SC 29720

Linda & Ray Sapp
965 Anderson Road
Lancaster, SC 29720

Tristin Hinson
953 Anderson Road
Lancaster, SC 29720

Linda Tiffany
1413 Chestnut Street
Lancaster, SC 29720

Patrick & Katie O'Rourke
902 Brook Road
Lancaster, SC 29720

Jennifer Cash
820 Lakeside Circle
Lancaster, SC 29720

Katawba Valley Land Trust
PO Box 1776
Lancaster, SC 29721

P40
Jessica Hinson & John Catoe
961 Anderson Road
Lancaster, SC 29720

James Crumpler
950 High Lane
Lancaster, SC 29720

Judy Willis
1405 Chestnut Street
Lancaster, SC 29720

Educational Foundation of the
USCL Inc.
PO Box 889
Lancaster, SC 29721

Brenda Jones
824 Lakeside Circle
Lancaster, SC 29720

*Adjacent
Property
Owners*

The following zoning districts are established in accordance with the city zoning ordinance. Article declared minimum requirement. The provisions of this article shall be minimum requirements, adopted for the promotion of the public health, safety, morals or general welfare. Whenever the requirements of this article are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions or covenants, the most restrictive, or that imposing the higher standards, shall govern.

(a) *Residential districts.* The following residential use districts are hereby established: R-15, R-10, R-6, MF, and MHP. Each of these districts is designed for the persons who reside there and intended to secure a comfortable, healthy, safe, and pleasant environment in which to live, sheltered from incompatible and disruptive activities.

(1) The R-15 residential district is designed to accommodate the least dense single-family residential developments within the city. The principal use of land is for single-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.

(2) The R-10 residential district is designed to accommodate both single and two-family residential developments within those areas of the city where a slightly higher density than is allowed in the R-15 district is appropriate. The principal use of land is for single and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.

(3) The R-6 residential district is established for the most dense residential development within the city. The principal use of land is for single-family and two-family dwellings and for related recreational, religious and educational facilities normally required to provide an orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.

*** (4) The MF multiple-family district is** designed to accommodate moderate density single-family development and low density multiple-family developments in areas within the city's planning jurisdiction that are appropriate for development at higher densities. This district should function as the location for alternative housing types near or in direct relationship to single-family detached housing. The maximum density permitted in this district for single-family

*Sec. 19-11. - Referral of matters to commission; procedure for enactment or amendment of zoning regulations or map; notice and rights of landowners; time limit on changes. B42

City council may provide for the reference for any matters or class of matters to the planning commission, with the provision that final action on it may not be taken until the commission has submitted a report on it or has had a reasonable period of time as determined by council to submit a report.

- (1) Before enacting or amending any zoning regulations or maps, the planning commission, as hereby authorized by city council, shall hold the required public hearing on it, which must be advertised in a newspaper of local circulation with at least fifteen (15) days notice of the time and place of the public hearing. In cases of involving rezoning, conspicuous notice shall be posted on or adjacent to the property affected, with at least one such notice visible from each public thoroughfare that abuts the property. If the city maintains a list of groups that have expressed an interest in being informed of zoning proceedings, notices of such meetings must be mailed to these groups. No change in or departure from the text or maps as recommended by the commission may be made pursuant to the hearing unless the change or departure be first submitted to the commission for review and recommendation. If the commission fails to submit a report within thirty (30) days, it is deemed to have approved the change or departure. When the required public hearing is held by the planning commission, no public hearing by council is required before amending the zoning ordinance text or maps.
- (2) If a landowner whose land is the subject of a proposed amendment will be allowed to present oral or written comments to the planning commission, at least ten (10) days' notice and an opportunity to comment in the same manner must be given to the other interested members of the public, including owners of adjoining property.
- (3) An owner of adjoining land or his representative has standing to bring an action contesting the ordinance or amendment; however, this section does not create any new substantive right in any party.
- (4) No challenge to the adequacy of notice or challenge to the validity of a regulation or map, or amendment to it, whether enacted before or after the effective date of this section, may be made sixty (60) days after the decision of city council if there has been substantial compliance with the notice requirements of this section or with established procedures of city council or the planning commission.
- (5) The planning commission may, from time to time, recommend to city council amendments to the city code relative to zoning and/or the zoning district map of the city. Proper notice must be provided as determined in this section.

developments (including duplexes) and for multiple-family development is found in section 31-102. The ^{P43} density for a high density multiple-family development is found in subsection 31-89(1)b.

- (5) The MHP manufactured home park district is established to accommodate planned manufactured housing park developments. This district affords city residents with an alternative housing type and thereby promotes the health, safety, and welfare of the community. This district shall apply to specified parcels of land only at the request of the owners of such parcels. Such manufactured home parks shall be developed with a zoning permit issued in accordance with both the permit approval and conditional and special exception uses articles of this chapter.
- (b) *Commercial districts.* The following commercial districts are hereby established: PO, B-1, B-2, and B-3. These districts are created to accomplish the purposes and serve the objectives set forth in the remainder of this section.
- (1) The PO professional office district is established to provide an area in which professional office uses such as doctor's, dentist's, lawyer's, surveyor's offices and related commercial establishments may be compatibly located, in order that these related land uses can be near each other for the convenience of both proprietors of these businesses and their clients.
 - (2) The B-1 central business district is designed to accommodate the office, governmental, and institutional needs of the community. The district is also designed to provide for and promote concentrated development of retail establishments and personal and business services to supply the needs of residents, transients, and business industry in the urban center of the county as well as in the entire travel area. Except for churches and residential occupancies, land uses in this district are not subject to the off-street parking requirements in article XI. Except for off-street parking requirements, multiple family dwellings and churches retro-fitted in existing buildings are not subject to regulations contained in article IV (multiple-family development and religious institutions).
 - (3) The B-2 neighborhood commercial district is intended to be a transitional district between commercial and residential areas and is designed to increase potential uses of property where limitation to strictly residential use would be unduly restrictive, but where general commercial development would not be appropriate because of the residential nature of the neighborhood. The outdoor storage or display of merchandise, materials or inventory is prohibited in this district.
 - (4) The B-3 general commercial district is designed to accommodate a wide variety of general commercial uses characterized primarily by retail, office and service establishments which are oriented primarily towards major traffic corridors and/or extensive areas of predominantly commercial usage and characteristics. Commercial uses encouraged in this district are generally patronized in single purpose trips and emphasize large general merchandise

The following zones shall have a minimum of the amount of square footage indicated in the following table:

Zone	Minimum Square Feet (4)
R-15	15,000 (1)
R-10	10,000 (1), (2)
R-6	6,000 (1), (3)
MF	10,000
MHP	3 acres
PO	10,000
B-1	none
B-2	3,000
B-3	7,000
IND	7,000

- (1) For nonresidential buildings, the lot size shall be adequate to provide the yard requirements of this article and the off-street and loading requirements of article XI; provided, however, that the lot size for each nonresidential building shall not be less than thirty thousand (30,000) square feet.
- (2) Two-family dwellings, fifteen thousand (15,000) square feet.
- (3) Two-family dwellings, eight thousand (8,000) square feet.
- (4)

- (a) The lot width shall be measured along a straight line connecting the points at which a line that delineates the required setback from the street intersects with lot boundaries lines at opposite sides of the lot.
- (b) No lot created after the effective date of this chapter [November 13, 2007] shall contain less land or be smaller in width than the minimum lot area and width established by this section.

Zone	Lot Width (4)
R-15	80
R-10	70 (1), (3)
R-6	60 (2), (3)
MF	80
MHP	100
PO	70
B-1	None
B-2	60
B-3	60
IND	60

- (1) Two-family dwellings require seventy-five (75) feet of lot width.
- (2) Two-family dwellings and multiple-family require seventy (70) feet of lot width.
- (3) Nonresidential lots require one hundred (100) feet of lot width.
- (4) After the effective date of this chapter, no yard or lot existing at the time of passage of this chapter shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of this chapter shall meet at least the minimum

<p>R-15: Residential District R-10: Residential District R-6: Residential District MF: Multifamily District PO: Professional Office District B-1: Business District B-2: Neighborhood Commercial District (GR, B-1-G, B-4)</p>	<p>B-3: General Business District (GR, B-1-G, B-4) IND: Industrial District (I-1, I-2) MHP: Manufactured Home Park NAICS: North American Industrial Classification System SE: Means that a special exception from the board of zoning appeals is necessary in order to allow use UP: Means that the use is permitted</p>
--	---

	Use description	NAICS	R-15	R-10	R-6	PO	B-1	B-2	B-3	IND	MF (1)	MHP (1)
1	<i>Residential</i>											
	Cluster Development		SE (1)	SE (1)	SE (1)			SE				
	Condominium Development					SE (1)	SE (1)	SE	SE			
	Convalescent Home		SE	SE	SE	UP		SE	SE			
	Dwelling, Single-Family		UP	UP	UP		UP	UP		UP	UP	UP
	Dwelling, Two-Family			UP	UP		UP	UP		UP	UP	UP
	Group Home		SE	SE	SE							
	Multifamily Development						UP (1)				UP	
	Manufactured Homes			UP (1)	UP (1)						UP (1)	
	Nursing Home		SE	SE	SE	UP	SE	UP	UP		UP	
	Rooming and Boarding House			SE	SE		SE	SE				
	Bed and Breakfast		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	UP				
2	<i>Commercial</i>											
	Ambulance Service		SE	SE	SE	UP	UP	SE	UP	UP	SE	SE
	Appliance Sales/Service						UP		UP			

Automatic Car Wash								UP	UP			P47
Automobile Parking Lot							UP	UP	UP	UP		
Automobile Parts Sales							SE		UP	UP		
Automobile Sales/Service	441						UP		UP	UP		
Automobile Upholstery Shop									UP	UP		
Bakery							UP	UP	UP	UP		
Barber and Beauty Shop	81211						UP	UP	UP	UP		
Bingo							SE		UP	UP		
Body Piercing/Branding Establishments									SE (1)			
Building Material, Garden Equipment and Supplies Dealers	444130						UP		UP	UP		
Bus Stations, Taxicab Stations							UP		UP	UP		
Cabinet Shop										UP		
Use description	NAICS	R-15	R-10	R-6	PO	B-1	B-2	B-3	IND	MF (1)	MHP (1)	
Child Care or Day Care Center; Adult Day Care		SE	SE (1)	SE (1)	SE (1)	UP	SE	UP (1)	(1)			
Children's Home		SE	SE	SE			SE					
Clinical, Medical, Dental					UP	UP						
Clothing and Clothing Accessories Store	448					UP	UP	UP				
Communication Tower and Antenna		SE (1)	SE (1)	SE (1)	UP (1)	UP (1)	SE	UP	UP (1)	SE (1)	SE (1)	
Dance Studio	611610					UP	UP	UP				
Delicatessen	611610						SE					
Drug Store, Pharmacy	446				UP	UP	UP	UP				
Dry Cleaner and Laundry Service	8123					UP	UP	UP	UP			

Electronic and Appliance Store	443					UP		UP				P48
Festivals, Bazaars, Outdoor sales events, Carnivals, Circuses, Revivals, Temporary Promotions						UP (1)	UP	UP (1)	UP (1)	UP		
Farm Machinery and Implemented sales/service								UP	UP			
Farmers Market								UP	UP			
Feed and Seed, Packages and Retail						SE		UP	UP			
Financial Institution	5221					UP		UP	UP	UP		
Firearms/Ammunition Sales/Service						UP		UP	UP			
Fireworks Sales								UP (1)	UP (1)			
Florist Shop						UP	UP	UP	UP			
Food and Beverage Stores, Convenience Stores (except 4453)	445					UP	SE	UP				
Food Service and Drinking Place	722					SE	UP		UP			
Funeral Home, Crematorium								SE	SE			
Funeral Home, Mortuary Services	812210					UP	SE	UP	UP			
Furniture Repair and Upholstery								UP	UP			
Furniture Store	442110, 453310					UP		UP				
Garden Supply Store						UP		UP				
General Merchandise Store	452					UP		UP				
Greenhouse and Plant Nursery								UP	UP			
Health and Personal Care Services	446					UP	UP		UP			

Heating, Air Conditioning and Plumbing Sales and Service								UP	UP		P49
Historical Site and Building						UP	UP				
Home Occupations		UP (3)	UP (3)	UP (3)		UP (3)	UP			UP (3)	UP (3)
Hotel and Motel						UP (1)		UP (1)			
Informational and Data Processing Services	721110				UP	UP	UP	UP			
Laboratory, Medical, Dental					UP	UP		UP	UP		
Liquor Store						UP		UP			
Medical Facility					UP	UP	SE	UP			
Medical Supplies, Sales and Service					UP	UP	UP		UP		
Miscellaneous Retailers (except 453930)	453					UP		UP			
Manufactured/Modular Home and Recreational Vehicle Sales/Service	453930							UP (1)	UP (1)		
Motorcycle Sales and Service	441221					UP		UP	UP		
Office, Business or Professional					UP	UP	UP	UP	UP		
Other Amusement and Recreational Facilities	7139					SE		UP			
Pawn Shop						UP		UP			
Personal and Household Goods Repair and Maintenance	8114					UP		UP	UP		
Professional, Scientific and Technical Service	541				UP	UP	UP	UP			
Public Utility Building and Use		SE (1)	SE (1)	SE (1)		SE (1)	SE	UP (1)	UP (1)		
Restaurant					SE	UP		UP	UP		
Service Stations						SE		UP	UP		

	Sporting Goods, Hobby, Book and Music Stores	4512					UP	UP	UP				P50
	Tailor						UP	UP	UP				
	Tattooing, Body Piercing, Branding Establishments								SE (1)				
	Tavern, Nightclub, Pool Hall, Game-room, Private Club						SE		UP	UP			
	Toy Store	451120					UP		UP				
	Veterinary Clinic								UP				
	Video Game Machine Establishment								UP (1)	UP (1)			
	Video Store	4512						UP	UP	UP			
3	<i>Industrial</i>												
	Apparel Manufacturing	315							SE	UP			
	Automobile/Truck Repair and Rebuilding Shop (Body Shop)	8111							SE	UP			
	Bottling Works								SE	UP			
	Building Contractor and Related Activities								SE	UP			
	Building Materials, sales and storage	4441							UP	UP			
	Cabinet Making									SE			
	Coal, sales and storage	4543								SE			
	Commercial Kennel									SE			
	Concrete Products Manufacture	327390								SE			
	Cotton and Vegetable Oil Processing and Refining	3112								SE			
	Electrical Equipment Assembly								SE	UP			
	Farm Implement Machinery Sales and Storage								UP	UP			

	Cemetery/Mausoleum		UP	UP	UP	UP	UP	UP	UP	UP		P53
	Public Park and Playground		UP	UP	UP	UP	UP	UP	UP	UP		
	Recreational Facilities (public-lighted, private)		SE/JCP (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)	SE	UP/CPC (1), (2)	UP/CPC (1), (2)	SE/CPC (1), (2)	SE/CPC (1), (2)

(1) See article IV for special conditions associated with use.

(2) CPC means that although allowed, a public project review shall be obtained by the city planning commission (CPC) prior to issuance of permits.

(3) See sections 31-34 and 31-232 for specific regulations pertaining to home occupations.

(Ord. No. 009-16, 6-23-09)

Agenda Item VII.C

**City of Lancaster
City Council Meeting
June 13, 2023**

TO: City Council
SUBJECT: Annexation Ordinance
INITIATED BY: Cindy DePaola
PREPARED BY: Building & Zoning Director

Background: Dominick and Cindy DePaola have submitted an annexation petition for a single parcel consisting of 3 acres located on the northside of Monroe Highway across from Miller's Ridge Apartments. The DePaolas wish to build mini warehouses, also known as self-storage units, that will be rented to individuals and businesses. This parcel is contiguous to the City to the south.

Council unanimously approved the first reading of Ordinance O23-15 at the May 23, 2023 City Council meeting.

Financial: The mini warehouses north of the City on US 521, which is similar in scope and size to the proposed development, have an appraised value of \$1,824,700. If these mini warehouses are appraised similar, this development will generate over \$19,500 per year in annual property tax.

Policy Considerations: Section 5-3-150(3) of the South Carolina Code of Laws. Furthermore, the proposed annexation would be in the best interest of the City as it is not expected to place any additional burden on the police, fire, and solid waste.

Recommendations/Actions: Approve Ordinance O23-15.

Attachments: Ordinance O23-15, annexation petitions, deed, survey plat, and location map.

ORDINANCE 023-15

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 3.0 ACRES LOCATED IN THE GENERAL VICINITY OF 221 MONROE HIGHWAY AND OWNED BY CINDY DEPAOLA

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or tract of land, including all improvements located thereon, lying, being and situate in Gills Creek Township, Lancaster, South Carolina, located just North of Lancaster on the West side of SC Hwy 200 containing three (3.00) acres, and being more particularly shown, described and designated on Plat of Survey entitled "State of South Carolina County of Lancaster Property to be Conveyed to Dominick DePaola and Cindy DePaola" prepared by Jack Smith Surveying, dated June 29, 2015 and recorded in the Office of the Register of Deeds for Lancaster County as recorded plat in Book 2015 at Page 454. Reference to said plat is craved for a more minute description.

Being the same property conveyed to Cindy DePaola and DePaola Holdings, LLC by Deed of Joseph L. Hicks recorded July 8, 2015 in Book 892 at Page 257 in the Office of the Register of Deeds for Lancaster County, South Carolina.

Tax Map No.: 0061-00-118.01

The property shall have an interim zoning classification of B-3, General Commercial pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 13th day of June 2023, and to become effective June 13, 2023.

Yeas _____ Nays _____

Requested by:

Cindy DePaola

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: May 23, 2023
Second Reading: June 13, 2023



City of Lancaster Annexation Petition

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION

Petitioner/Owner Name <i>CINDY DEPAOLA</i>	Telephone <i>980-275-2346</i>
Mailing Address / City ST ZIP <i>1700 CHAMBERLAIN CT, WAXAHAW, NC 28173</i>	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	

GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES

<i>MORROUE HILL AT CITY LIMIT, ACROSS FROM MILAN RIDGE APARTMENTS AND ACROSS FROM COUNTY HEAVY INDUSTRIAL</i>	Tax Map # <i>0061-00-118.01</i>	Requested Zoning B3
	Tax Map # Acres (±) <i>3</i>	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning

Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.

PETITIONER'S STATEMENT AND ASSURANCES

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE

<i>Cindy DePaola</i>	<i>C. DePaola</i>	<i>5/5/23</i>
<i>DOMINICK DEPAOLA</i>	<i>[Signature]</i>	<i>5/5/2023</i>

ACTION BY LANCASTER CITYCOUNCIL

Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Action Date
Signature of Authorized City Representative	Date Signed

LANCASTER COUNTY ASSESSOR

Tax Map:

0061 00 118 01

RECORDED THIS 20th DAY
OF JULY, 2022
IN BOOK 00 PAGE 00


Stephanie C. Knight

Auditor, Lancaster County, SC

DEED DRAWN BY TRIMNÀL & MYERS, LLC
STATE OF SOUTH CAROLINA)

COUNTY OF LANCASTER)

P58



2022011909
DEED
RECORDING FEES \$15.00
STATE TAX \$0.00
COUNTY TAX \$0.00
PRESENTED & RECORDED:
07-20-2022 09:27:49 AM
BRITTANY GRANT
REGISTER OF DEEDS
LANCASTER COUNTY, SC
BY: STEPHANIE KNIGHT
BK: DEED 1571
PG: 205 - 207

TITLE TO REAL ESTATE
TITLE NOT EXAMINED

KNOW ALL MEN BY THESE PRESENTS, THAT **Cindy DePaola and DePaola Holdings, LLC** (hereinafter called "Grantor") in the State aforesaid, for and in consideration of the sum of **Five Dollars and 00/100 (\$5.00)** paid by **Cindy DePaola** (hereinafter called "Grantee") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Cindy Depaola, her Successors and/or Assigns Forever:

All that certain piece, parcel or tract of land, including all improvements located thereon, lying, being and situate in Gills Creek Township, Lancaster, South Carolina, located just North of Lancaster on the West side of SC Hwy 200 containing three (3.00) acres, and being more particularly shown, described and designated on Plat of Survey entitled "State of South Carolina County of Lancaster Property to be Conveyed to Dominick DePaola and Cindy DePaola" prepared by Jack Smith Surveying, dated June 29, 2015 and recorded in the Office of the Register of Deeds for Lancaster County as recorded plat in Book 2015 at Page 454. Reference to said plat is craved for a more minute description.

Being the same property conveyed to Cindy DePaola and DePaola Holdings, LLC by Deed of Joseph L. Hicks recorded July 8, 2015 in Book 892 at Page 257 in the Office of the Register of Deeds for Lancaster County, South Carolina.

Tax Map # 0061-00-118.01

Grantees address: 1700 Chamberwood Court Waxhaw, NC 28173

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

STATE OF SOUTH CAROLINA)
COUNTY OF LANCASTER) AFFIDAVIT FOR EXEMPT TRANSFERS

PERSONALLY appeared before me the undersigned, who being duly sworn, deposes and says:

- 1. I have read the information on the back of this affidavit and I understand such information.
- 2. The property being transferred is located at Nomad Lane, Lancaster County Tax Map Number 0061-00-118.01 was transferred from Cindy DePaola and DePaola Holdings, LLC to Cindy DePaola on 7/18 2022
- 3. The deed is exempt from the deed recording fee because (See information section of affidavit): Transferring realty in which the value of the realty, as defined in Code Section 12-24-30, is equal to Or less than one hundred dollars; as defined in Code Section 12-24-30, - see exemption #1 (Code Section 12-24-40(1))
- 4. As required by Code Section 12-24-70, I state that I am a responsible person who was connected with the transaction as: Grantor.
- 5. I understand that a person required to furnish this affidavit who willfully furnishes a false or fraudulent affidavit is guilty of a misdemeanor and, upon conviction, must be fined not more than one thousand dollars or imprisoned not more than one year, or both.

C. DePaola

Grantor

SWORN to before me this 18th
day of July 2022
[Signature]
Notary Public for SC
My Commission Expires: 11/13/2027

LINDSEY PEAVY
Notary Public, State of South Carolina
My Commission Expires 11/13/2027

A Portion of Tax Map

61-118

2015010044

PLAT SMALL
RECORDING FEES \$5.00

PRESENTED & RECORDED:
07-02-2015 10:22 AM

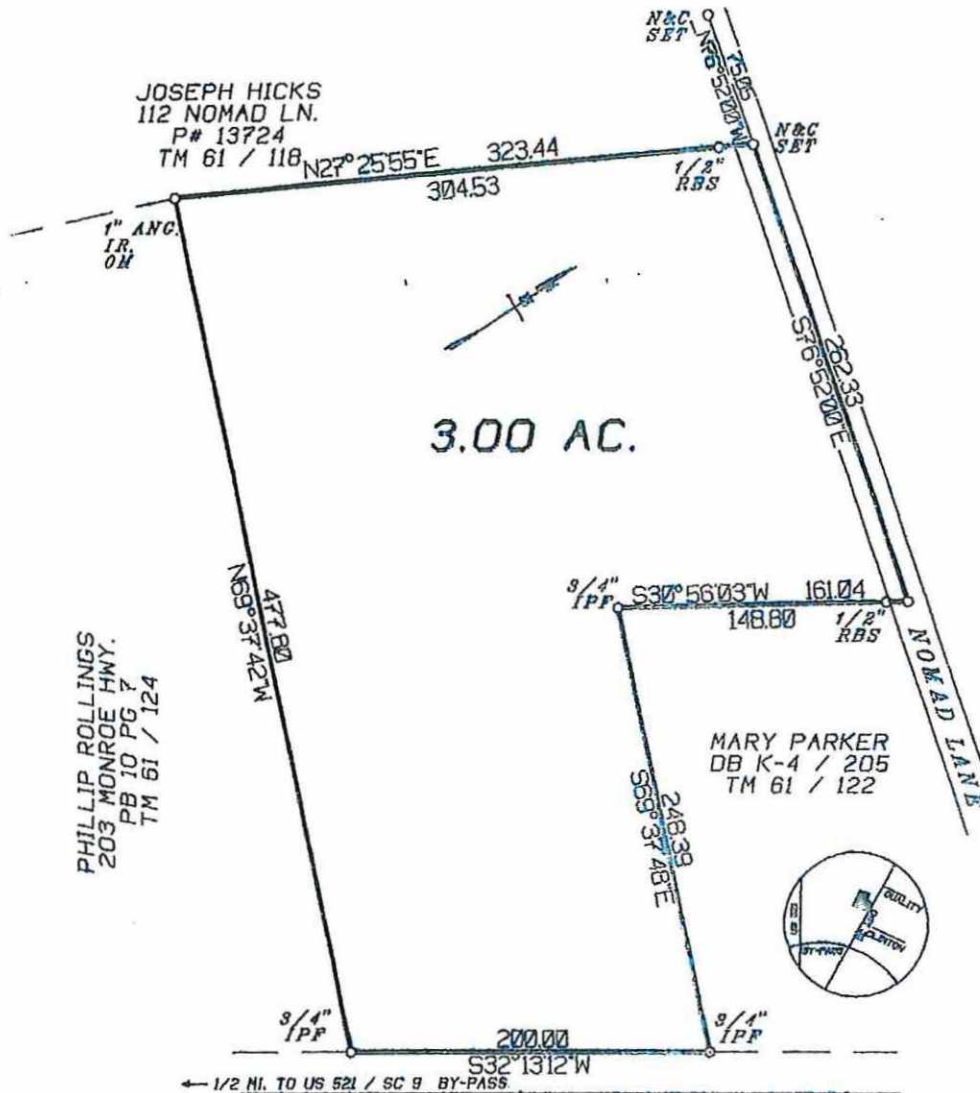
JOHN LANE
REGISTER OF DEEDS
LANCASTER COUNTY, SC
By: JOHN LANE REGISTER

BK: PLAT 2015
PG: 454-454

APPROVED FOR RECORDING

John Lane
Register Official 7/2/15

Plat must be recorded by the
9/2/15



PHILLIP ROLLINGS
203 MONROE HWY.
PB 10 PG 7
TM 61 / 124

JOSEPH HICKS
112 NOMAD LN.
P# 13724
TM 61 / 118

MARY PARKER
DB K-4 / 205
TM 61 / 122



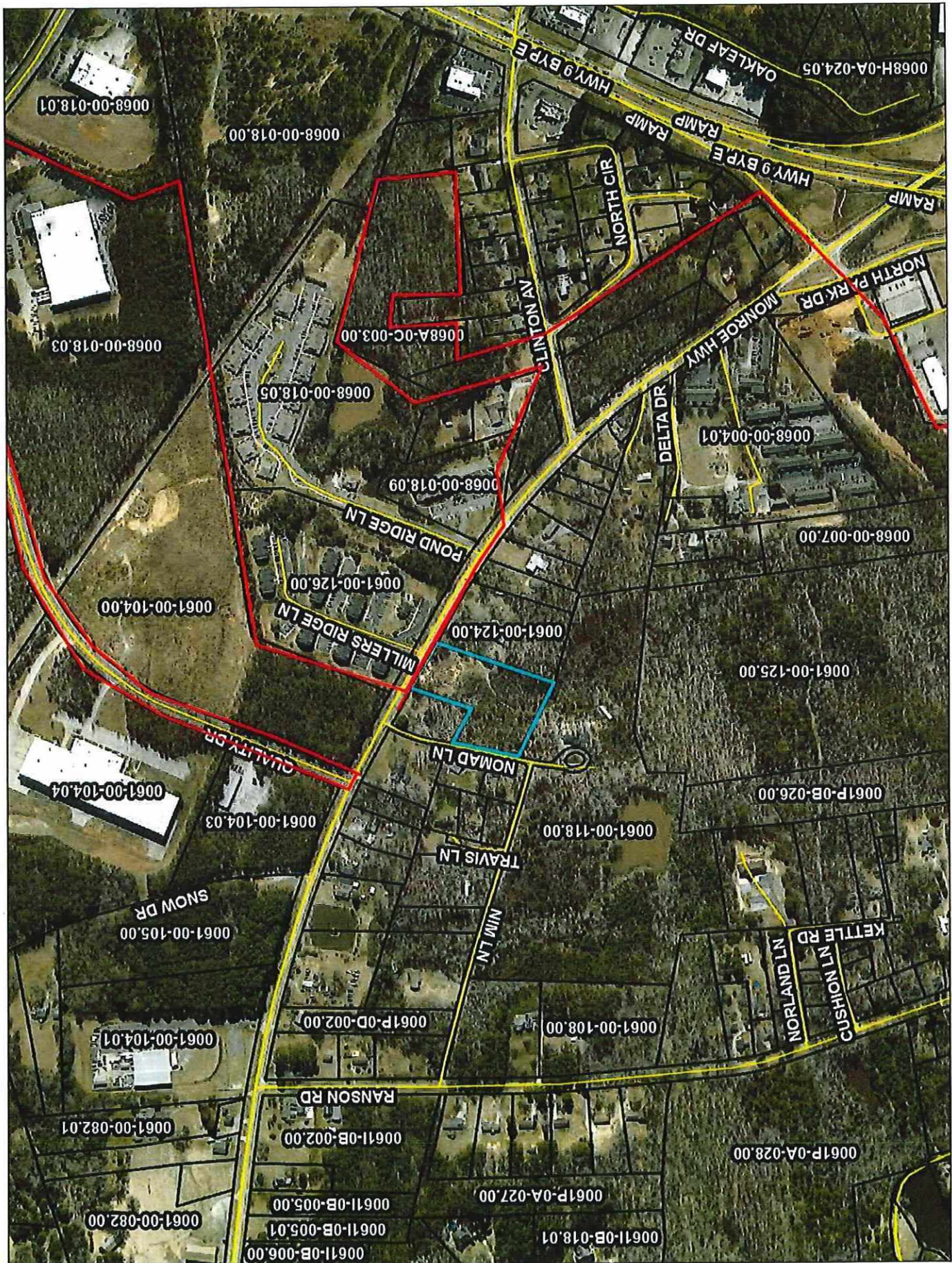
STATE OF SOUTH CAROLINA
COUNTY OF LANCASTER
PROPERTY TO BE CONVEYED TO

DOMINICK DePAOLA AND CINDY DePAOLA

LOCATED JUST NORTH OF LANCASTER ON THE WEST SIDE OF SC HWY 200.
BEING A PORTION OF THE JOSEPH HICKS LANDS SHOWN ON PLAT NO. 13724.

To the best of my knowledge, the survey shown hereon was made in accordance with the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets the requirements for a Class A Survey as defined therein.

(803) 285-7626		JACK SMITH SURVEYING		1504 GREYFOX EST., RR.	
LANCASTER, SOUTH CAROLINA		DATE		29 JUNE 2015	
SCALE	TAX MAP	PLAT	DATE		
1" = 80'	P/O 61 / 118	DEP00F15			



Agenda Item VII.D

**City of Lancaster
City Council Meeting
June 13, 2023**

TO: City Council
SUBJECT: Annexation Ordinance
INITIATED BY: Andres Astudillo
PREPARED BY: City Administrator

Background: Article I Chapter 28 of the City Code states in part that neither water nor sewer services shall be furnished or rendered in any area outside the city limits to an existing structure if the structure has been without water and sewer service for a period of 6 consecutive months unless the customer executes a utility service/annexation agreement. Furthermore, this agreement states that the City can call at any time for the owner to petition to annex into the City.

Utility service to the property at 1135 1st Street was disconnected on July 3, 2019. Mr. Astudillo purchased the property on January 4, 2023, and wishes to reestablish water and sewer service at this location as this will be his residence. However, since water at this address has been disconnected for almost four years Mr. Astudillo was required to submit a petition for annexation in order to have services reconnected.

1135 1st Street adjoins the city limits to the south along South Jackson Road.

Financial: 1135 1st Street will not place any additional burden on the existing police and fire services, and residential trash. As a primary residential dwelling unit, the property will be assessed at the 4% residential rate. The parcel is currently appraised at \$6,400 which will generate approximately \$45 in property tax.

Policy Considerations: Section 28-1, 28-2, and 28-3 of the City Code. Furthermore, the proposed annexation would be in the best interest of the City as there will be no additional burdens placed on existing City residents.

Recommendations/Actions: Approve Ordinance O23-16.

Attachments: Ordinance O23-16, annexation petition, deed, plat, and location map.

ORDINANCE 023-16

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.17 ACRES LOCATED AT 1135 1ST STREET AND OWNED BY ANDRES ASTUDILLO

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land lying, being and situate in Midway Village, neat the City of Lancaster, Lancaster County, South Carolina, which is more particularly bounded as described as follows, to wit: WEST by property of Waldo Blakeney, originally property of Edward Carl and Doris D. Horton for a distance of 66' more or less; EAST by property of Harold N. Pardue; SOUTH by Terrace Drive (Wylie Park Road) for a distance of 156' more or less, NORTH by First Street for a distance of 110.5' more or less. Reference is made to Lot 1-B plat of Property of Midway Village, on record in the Register of Deeds Office for Lancaster County in Plat Book 8 at Page 9.

This being the same property conveyed to Sheri Smith by Deed of Jimmy Hinson, and recorded in the Office of the Clerk of Court/ROD for Lancaster County on June 29, 2012 in Deed Book 675, at Page 194-195.

Tax Map No.: 0082D-0L-002.00

The property shall have an interim zoning classification of R-6 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 27th day of June 2023, and to become effective June 27, 2023.

Yeas _____ Nays _____

Requested by:

Andres Astudillo

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: June 13, 2023

Second Reading: _____



City of Lancaster Annexation Petition

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION	
Petitioner/Owner Name Andres Astudillo	Telephone 954-789-2928
Mailing Address / City ST ZIP 18508 SW 50th Ct Miramar FL 33029	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	

GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES		
1135 1st street Lancaster SC 29720	Tax Map # 0082D-06-002.00	Requested Zoning R-6
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning
	Tax Map # Acres (±)	Requested Zoning

Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.

PETITIONER'S STATEMENT AND ASSURANCES

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE

Andres Astudillo		5/18/23

ACTION BY LANCASTER CITYCOUNCIL

Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Action Date
Signature of Authorized City Representative	Date Signed

2023000228



DEED
 RECORDING FEES \$15.00
 STATE TAX \$7.80
 COUNTY TAX \$3.30
 PRESENTED & RECORDED:
 01-06-2023 11:02:08 AM
 BRITTANY GRANT
 REGISTER OF DEEDS
 LANCASTER COUNTY, SC
 BY: CANDICE PHILLIPS
BK: DEED 1624
PG: 110 - 113

Register of Deeds return to: **Andres Astudillo**
18508 SW 50th Ct.
Miramar, FL 33029

TITLE NOT EXAMINED, DEED PREPARED ONLY

STATE OF SOUTH CAROLINA)
) **LANCASTER COUNTY TAX DEED**
 COUNTY OF LANCASTER)

TO ALL WHOM THESE PRESENTS MAY CONCERN:

WHEREAS, the Statute Laws of South Carolina provide that, upon the expiration of the time allowed by law for payment of taxes in any year, the County Treasurer of each County of the said State is authorized and directed, to issue in the name of the State of South Carolina a warrant or execution, in duplicate, against each defaulting taxpayer in the County of such treasurer, signed by the said Treasurer in the official capacity of the said Treasurer, directed to the official or officer of the County of such treasurer, or the lawful Deputy thereof, charged with responsibility for collection of taxes, requiring and commanding such appropriate official or officer to levy the same by distress and sale of so much of the defaulting taxpayers estate, real or personal, or both, as may be sufficient to satisfy the taxes of such defaulter, specifying therein the aggregate amount of all of the taxes, penalties and costs as provided by law;

WHEREAS, it is further provided by said Statutes that under and by virtue of said warrant or execution, the appropriate officer or official, or the lawful deputy thereof, shall seize and take exclusive possession of so much of the defaulting taxpayer's estate, real or personal, or both, as may be necessary, to raise a sum of money named therein, and the charges thereon, and, after due advertisement, to sell the same before the Courthouse door of the county to which such taxes are due, on a sales day, within the usual hours for public sales, as fixed by the applicable statute, for cash, and to give to the purchaser (upon the purchaser complying with the terms of sale) a receipt for the purchase money, and to give a title to the purchaser if the property be not redeemed within the time provided by the Statute;

WHEREAS, the property which is the subject of the conveyance made by this Tax Deed was sold at public auction by the Delinquent Tax Collector of Lancaster County to the highest bidder to satisfy the unpaid taxes of the defaulting taxpayer to said County, all after given the required notices and complying in all other respects with the applicable Statutes, including, but not limited to, those incorporated into the applicable provisions of the Code of Laws of the State of South Carolina, 1976, as amended, (the Code) to include, but not limited to, the provisions of Title 12, Chapters 49 & 51 of the Code and Acts amendatory thereto; and, the time allowed for redemption of the subject property by the defaulting taxpayer has expired without the conditions for redemption having been met;

LANCASTER COUNTY ASSESSOR
 Tax Map:
 0082D 0L 002 00

RECORDED THIS 6th DAY
 OF JANUARY, 2023
 IN BOOK 00 PAGE 00

Auditor, Lancaster County, SC

WHEREAS, the following pertinent information is hereby furnished as a part of the conveyance made by this Tax Deed, as is required, to wit:

1. Name of Defaulting Taxpayer (and record owner against whom warrant was issued):

Sheri Smith

2. The date of issuance and signing of the warrant or execution: **March 17, 2021**
3. The subject property was posted on: **September 7, 2021 by Roy Brinkley (of Palmetto Posting, Inc.)**
4. The Dates of Mailings to delinquent taxpayer:
 - A. Notice of certified mail, return receipt requested—deliver to addressee only, of delinquent taxes, amount due, etc., and impending sale was sent on: **May 28, 2021**
No return receipt received, marked as improperly signed.
 - B. Final notice by certified mail, return receipt requested—deliver to addressee only, of opportunity to redeem the subject property after the sale was sent on: **September 19, 2022**
Return receipt received, marked as signed by Sheri Smith.
5. The warrant or execution for delinquent taxes covered the following year(s): **2020**
6. The total amount of taxes, penalties, charges and costs: **\$249.35**

WHEREAS, the undersigned, acting for Lancaster County, failed to find sufficient personal property to sell to make the amount required to satisfy the execution, did on the date of **November 1, 2021**, sell the within described property to **ANDRES ASTUDILLO** the actual purchaser and the highest bidder at such sale for the sum of **Three Thousand and no/100 (\$3,000.00) Dollars**, being at least the amount of said taxes, penalties, costs and charges.

NOW, THEREFORE, I, Jennifer Page, as Delinquent Tax Collector in the State and County aforesaid, for and in consideration of the sum of **Three Thousand and no/100 (\$3,000.00) Dollars** to me in hand paid at and before the sealing of these presents by: **ANDRES ASTUDILLO** in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these presents do grant, bargain, sell and release unto the said **ANDRES ASTUDILLO**, his heirs and assigns forever, in the proportions hereinafter specified, the following described real property together with any and all improvements thereon, to wit:

See attached Exhibit A.

That the real property (the premises) described hereinabove is designated as or is a portion of Tax Parcel # 0082D-0L-002.00 on the tax maps and records of Lancaster County, South Carolina.

Together with all and singular the rights, members, hereditaments and appurtenances to the said premises belonging to in anywise incident or appertaining.

TO HAVE AND HOLD all singular the said premises (the property) mentioned hereinabove unto the said **ANDRES ASTUDILLO**, his heirs and assigns forever, according to the form, force and effect of the laws and usages of the State of South Carolina in such cases made and provided in the proportions set out hereinabove.

WITNESS my Hand and Seal this 4 day of January, 2023.

**SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:**

LANCASTER COUNTY, SOUTH CAROLINA

Jenifer Page

Jennifer Page
By: Jennifer Page
Delinquent Tax Collector

Phyllis H. Crenshaw

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

ACKNOWLEDGMENT

I, Phyllis H. Crenshaw, a Notary Public for the State of South Carolina, do hereby certify that **Lancaster County by Jennifer Page, its Delinquent Tax Collector**, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and seal this 4 day of January, 2023.

Phyllis H. Crenshaw (SEAL)
Notary Public for South Carolina
My commission expires: August 16, 2028

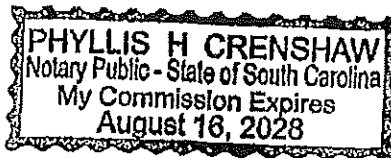


EXHIBIT A

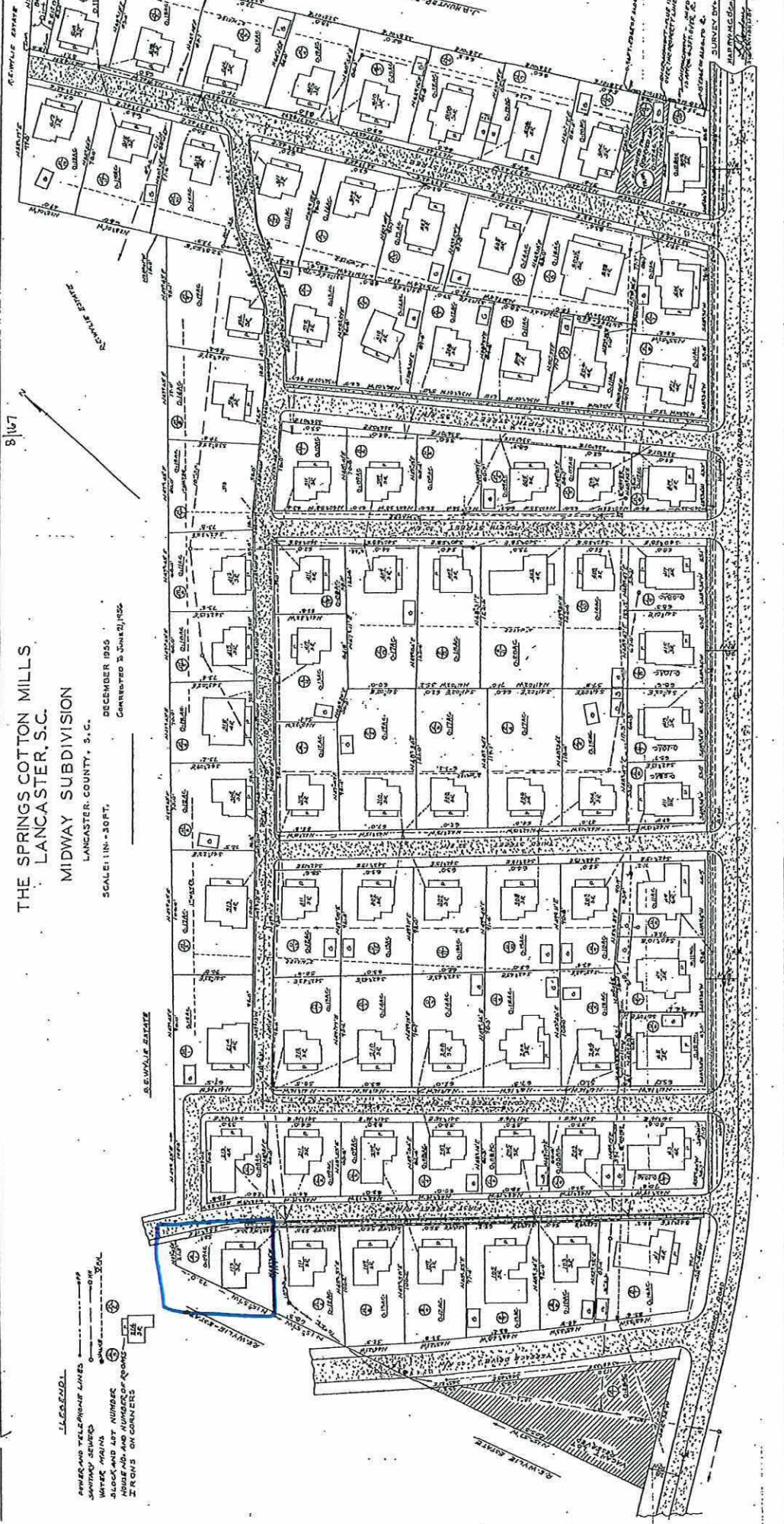
All that certain piece, parcel or lot of land lying, being and situate in Midway Village, near the City of Lancaster, Lancaster County, South Carolina, which is more particularly bounded as described as follows, to wit: WEST by property of Waldo Blakeney, originally property of Edward Carl and Doris D. Horton for a distance of 66' more or less; EAST by property of Harold N. Pardue; SOUTH by Terrace Drive (Wylie Park Road) for a distance of 156' more or less, NORTH by First Street for a distance of 110.5' more or less. Reference is made to Lot 1-B plat of Property of Midway Village, on record in the Register of Deeds Office for Lancaster County in Plat Book 8 at Page 9.

Derivation:

This being the same property conveyed to Sheri Smith by Deed of Jimmy Hinson, and recorded in the Office of the Clerk of Court/ROD for Lancaster County on June 29, 2012 in Deed Book 675, at Page 194-195.

Tax Map #: 0082D-0L-002.00

Property Address: 1135 1st Street, Lancaster, South Carolina 29720



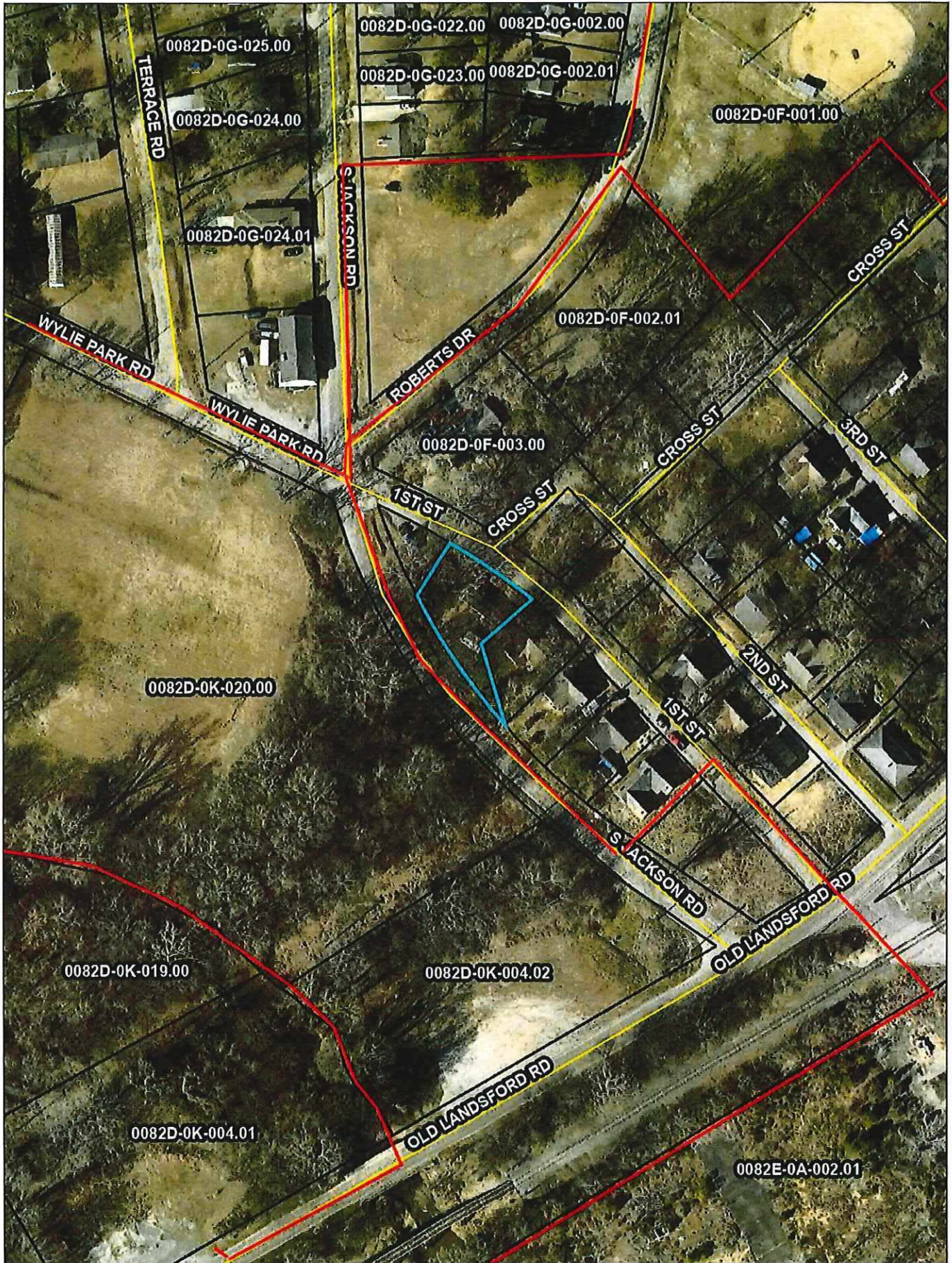
THE SPRINGS COTTON MILLS
LANCASTER, S.C.
MIDWAY SUBDIVISION
LANCASTER COUNTY, S.C.

SCALE: 1 IN. = 30 FT.
DECEMBER 1955
CORRECTED TO JUNE 21, 1956

LEGEND

- POWER AND TELEPHONE LINES
- SEWER SERVICE
- WATER MAINS
- BLOCK AND LOT NUMBERS
- STREETS AND ALLEYS
- TRAINS ON CORNERS

8167



AN ORDINANCE ADOPTING THE OPERATING BUDGET AND ESTABLISHING CERTAIN FEES AND CHARGES FOR FISCAL YEAR 2023-2024

BE IT ORDAINED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled as follows:

Section 1 - Pursuant to Section 6-1-80 of the Code of Laws of South Carolina, a public hearing regarding the City of Lancaster Fiscal Year 2023-2024 Operating Budget will be conducted by City Council on June 20, 2023.

Section 2 - City Council hereby adopts the City of Lancaster 2023-2024 Annual Operating Budget as attached including the Fiscal Year 2023-2024 Schedule of Taxes, Fees and Charges contained therein.

Section 3 - There is hereby levied, upon all taxable property within the City of Lancaster, South Carolina, for the fiscal year beginning July 1, 2023, and ending June 30, 2024, a tax at the rate (expressed in mills), and a local option sales tax credit factor as set out below, in accordance with the Constitution and laws of the State of South Carolina.

Tax Rate Expressed in Mills:	202.0
Sales Tax Credit Factor:	.005240

Section 4 - Amendment of the Operating Budget involving transfer of budgeted amounts from one account to another may be accomplished pursuant to City Code Section 2-240 or by a Resolution of City Council provided such action does not change in any fund the total revenue or expense amount budgeted or the number of positions authorized. Any other amendment to the operating budget by City Council must be made by Ordinance.

DONE IN MEETING ASSEMBLED on the 27th day of June, 2023, and to become effective July 1, 2023.

Requested by: Yeas _____ Nays _____

Steven J. Hutfles, City Administrator

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

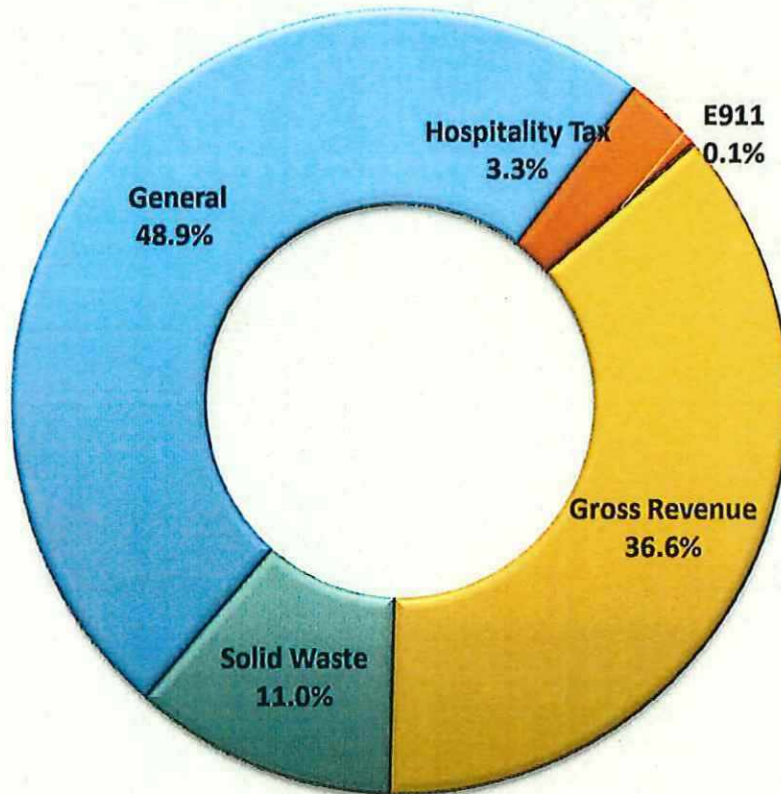
First Reading: June 13, 2023
Second Reading: _____

CITY OF LANCASTER BUDGET SUMMARY

FISCAL YEAR 2024

	FUND	Revenue	Expenditures	Result
100	General	18,880,848	18,880,848	Balanced
110	Hospitality Tax	1,270,203	1,270,203	Balanced
115	E911	43,000	43,000	Balanced
200	Gross Revenue	14,137,740	14,137,740	Balanced
210	Solid Waste	4,258,560	4,258,560	Balanced
	TOTAL	38,590,351	38,590,351	Balanced

PERCENT OF BUDGET BY FUND



General Fund (100)

<i>Name</i>	<i>Department #</i>
Mayor and Council	0110
City Administrator	0120
Grounds Maintenance	0121
Human Resources	0122
Finance	0130
Information Technology	0135
Legal	0140
General Expense	0150
See Lancaster	0162
Police	0210
Victim's Services	0211
Judiciary	0220
Fire	0230
Street	0320
Vehicle Maintenance	0330
Building & Zoning	0410
Recreation	0510
Community Services	0610
GF - Debt	0900
GF - CIP	0910

Gross Revenue Fund (200)

<i>Name</i>	<i>Department #</i>
Administration	1201
Water Distribution	1220
Grounds Maintenance	1221
Vehicle Maintenance	1230
Gross Revenue - IT	1235
Utility Billing	1240
Wastewater Treatment Plant	1250
Pump Stations	1252
Wastewater Collection	1260
GR - General	1270
GR - Debt	1290
EPA and Capital Projects	1291, 1292, 1295

Hospitality Tax (110)

<i>Name</i>	<i>Department #</i>
General Expense	1100
IT - Hospitality	1135
See Lancaster	1162
Events Management	1163
Performing Arts Series	1164

Solid Waste (210)

<i>Name</i>	<i>Department #</i>
General - SW	3000
Administration	3001
Solid Waste - IT	3035
Residential Garbage	3100
Recycling	3110
Commercial Garbage	3200
Transfer Station	3300
Grounds Maintenance	3321
Vehicle Maintenance	3330
SW - Debt	3400
SW - CIP	3500

CITY OF LANCASTER BUDGET

REVENUES

FISCAL YEAR 2024

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	REVENUE ESTIMATE	Change
100	100	41001	Current Taxes - Real	2,655,630	2,568,755	2,988,048	3,058,000	3,019,127	98.73%	3,311,549	253,549
100	100	41002	Current Taxes - Vehicle	246,859	257,569	276,570	278,000	249,856	89.88%	303,000	25,000
100	100	41003	Homestead Exemption	226,397	219,239	221,755	231,000	220,264	95.35%	222,000	(9,000)
100	100	41007	Manf Personal Exemption	4,299	4,708	6,877	10,000	8,046	80.46%	8,000	(2,000)
100	100	41010	Property Tax Rollback	1,751,388	1,730,008	1,818,664	1,728,800	1,123,007	64.96%	2,702,412	973,612
100	100	41011	Local Option Tax Revenue	917,757	1,082,325	1,161,235	1,020,000	763,138	74.82%	1,162,000	142,000
100	100	41013	Del Tax - Prior Yrs	42,997	15,825	51,246	40,000	31,437	78.59%	40,000	0
100	100	41014	Del Tax - Curr Yr	104,090	129,095	95,921	15,000	16,572	110.48%	50,000	35,000
100	100	41019	In Lieu of Taxes	218,798	221,071	(99,013)	269,800	316,208	117.20%	275,000	5,200
100	100	41022	Tax Penalties	27,764	28,028	24,966	25,000	5,869	23.48%	25,000	0
100	100	41023	Privilege License	2,433,351	2,650,373	2,821,958	2,550,000	912,609	35.79%	3,240,000	690,000
100	100	41025	Building Permits	93,038	231,348	179,789	291,500	381,166	130.76%	375,000	83,500
100	100	41026	Cable Franchise Fee	78,325	71,019	69,814	70,000	26,409	37.73%	60,000	(10,000)
100	100	41027	Telecommunications	29,144	34,586	0	32,000	0	0.00%	0	(32,000)
100	100	41031	Duke Power Tax	618,471	555,036	580,758	620,000	482,688	77.85%	616,000	(4,000)
100	100	41032	Court Fines	102,471	43,492	44,033	100,000	21,108	21.11%	30,000	(70,000)
100	100	41033	Fire Prot. Contracts	188,559	208,417	218,099	190,000	152,485	80.26%	200,000	10,000
100	100	41034	Sale of Assets	12,585	53,028	22,693	10,000	12,616	126.16%	15,000	5,000
100	100	41035	Victim's Revenue	7,670	7,126	6,890	5,000	1,874	37.48%	5,000	0
100	100	41038	School Guard and SRO	56,898	110,779	136,620	100,000	26,002	26.00%	100,000	0
100	100	41039	Cemetery Fees	2,930	5,815	2,130	5,000	5,964	119.28%	5,000	0
100	100	41041	Miscellaneous Income	15,369	20,238	21,488	20,000	17,521	87.61%	20,000	0
100	100	41043	Lot Clearing	12,050	14,936	22,902	11,000	10,650	96.82%	15,000	4,000
100	100	41045	Certification Fees	3,622	3,760	3,460	3,500	4,625	132.14%	4,000	500
100	100	41046	Insurance Proceeds	10,721	27,753	115,405	20,000	43,540	217.70%	20,000	0
100	100	41048	Donations	7,688	0	16,823	5,000	0	0.00%	5,000	0
100	100	41051	Interest on Savings	142,881	17,714	28,516	107,576	218,265	202.89%	260,000	152,424
100	100	41055	Planning and Zoning Rev	9,295	3,975	15,715	8,000	21,530	269.13%	25,000	17,000
100	100	41061	Accommodations Tax	62,325	68,931	98,378	100,000	72,907	72.91%	98,000	(2,000)

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	REVENUE ESTIMATE	Change
100	100	41064	Merchants Inventory	71,687	71,687	71,687	71,000	71,687	100.97%	71,687	687
100	100	41065	Motor Carrier Property Tax	26,719	126,613	138,037	90,000	111,122	123.47%	120,000	30,000
100	100	41066	Misc Intergovernmental Credits	0	51,460	46,030	50,000	0	0.00%	50,000	0
100	100	41067	Local Government Funds	202,146	206,020	191,666	200,000	148,700	74.35%	210,000	10,000
100	100	41075	Grant Proceeds	108,296	470,130	163,601	182,883	137,073	74.95%	2,793,000	2,610,117
100	100	41082	Police Dept Revenues	117,460	20,106	56,589	40,000	29,958	74.90%	50,000	10,000
100	100	41084	County Payments	50,000	50,000	50,000	50,000	50,000	100.00%	50,000	0
100	100	41090	CO - CIP	0	0		3,122,789	0	0.00%	1,236,200	(1,886,589)
100	100	41090	CO - 2021/ARPA	0	0		0	0	N/A	1,073,500	1,073,500
100	100	41094	CO - Debt, OPEB, Capital	0	0		689,465	0	0.00%	0	(689,465)
100	100	41094	CO - Drug Fund - Canine	0	0		25,000	0	0.00%	34,500	9,500
100	100	41095	Loan Proceeds	0	0		0	0	N/A	0	0
Total General Fund				10,659,679	11,380,965	11,669,350	15,445,313	8,714,023	56.42%	18,880,848	3,435,535
110	100	41088	Performing Arts	9,326	20,879	6,397	6,500	872	13.42%	6,100	(400)
110	100	44001	Hospitality Tax	957,102	1,026,453	1,126,028	1,022,000	1,149,442	112.47%	1,240,000	218,000
110	100	44041	Miscellaneous Income	14,911	14,921	14,167	11,730	15,244	129.96%	15,000	3,270
110	100	44051	Interest	521	464	656	450	2,026	450.22%	4,103	3,653
110	100	44066	Misc Intergovernmental Credits	0	809	954	0	0	N/A	0	0
110	100	44075	Sponsorships, Grants Donations	9,600	1,372	325	2,600	0	0.00%	5,000	2,400
110	100	44092	Carryover - Restricted	0	0	0	132,000	0	0.00%	0	(132,000)
Total Hospitality Tax Fund				991,459	1,064,898	1,148,527	1,175,280	1,167,584	99.35%	1,270,203	94,923
115	100	41094	Carryover - Other	0	0	0	2,600	0	0.00%	2,600	0
115	100	49110	E911 Fees	35,340	33,692	31,618	39,400	17,324	43.97%	40,400	0
Total E911 Fund				35,340	33,692	31,618	42,000	17,324	41.25%	43,000	0

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	REVENUE ESTIMATE	Change
200	100	42001	In City Water	1,972,565	1,937,974	1,874,769	1,930,000	1,606,833	83.26%	1,940,000	10,000
200	100	42002	Outside Water	1,267,361	1,221,742	1,131,157	1,200,000	996,956	83.08%	1,210,000	10,000
200	100	42003	Joslyn Clark Controls, Inc.	2,059	1,960	2,369	2,000	1,875	93.75%	2,000	0
200	100	42004	Water Penalties	100,906	139,971	126,931	130,000	129,001	99.23%	132,500	2,500
200	100	42005	Water Taps	15,650	26,575	60,488	70,000	93,300	133.29%	95,000	25,000
200	100	42006	Second Penalty	65,550	110,575	95,725	95,000	82,400	86.74%	95,000	0
200	100	42007	Miscellaneous Receipts	21,578	7,421	8,929	42,000	27,502	65.48%	42,000	0
200	100	42009	MUSC Health Lancaster	92,630	82,446	73,950	50,000	66,398	132.80%	70,000	20,000
200	100	42010	MFG Company Water	13,741	12,938	10,855	12,000	11,143	92.86%	12,000	0
200	100	42011	Soliant LLC Water	28,160	34,068	29,431	30,000	24,970	83.23%	30,000	0
200	100	42013	Administrative Fee	6,924	5,624	5,684	8,000	4,744	59.30%	5,500	(2,500)
200	100	42031	In City Sewer	2,007,190	1,970,743	1,873,445	1,975,000	1,583,223	80.16%	1,984,000	9,000
200	100	42032	Outside Sewer	1,384,986	1,344,425	1,241,390	1,320,000	1,071,092	81.14%	1,320,000	0
200	100	42033	Springs Industries	8,229	13,080	2,117	2,000	1,786	89.30%	3,000	1,000
200	100	42034	Joslyn Clark Controls, Inc.	919	784	1,342	800	975	121.88%	1,000	200
200	100	42035	Sewer Taps	25,494	36,669	66,688	75,000	100,683	134.24%	110,000	35,000
200	100	42036	Soliant LLC Sewer	36,901	44,934	38,629	40,000	32,794	81.99%	40,000	0
200	100	42038	Septic Tank Fees	40,078	47,144	50,515	40,000	24,680	61.70%	40,000	0
200	100	42039	MUSC Health Lancaster	119,429	106,072	94,929	65,000	85,368	131.34%	98,000	33,000
200	100	42040	MFG Company Sewer	11,803	14,693	14,211	8,000	14,437	180.46%	15,000	7,000
200	100	42041	Lancaster Co. W/S District	691,197	645,091	632,319	625,000	554,343	88.69%	650,000	25,000
200	100	42042	WSD - Ft Lawn Sewer	93,759	87,190	38,781	60,000	78,833	131.39%	110,000	50,000
200	100	42046	Sale of Assets	26,700	23,925	3,508	5,000	625	12.50%	5,000	0
200	100	42047	Insurance Proceeds	8,814	0	5,964	0	0	N/A	0	0
200	100	42060	Interest on Savings	96,137	15,929	29,102	95,100	254,587	267.70%	302,358	207,258
200	100	42066	Misc Intergovernmental Credits	0	10,107	13,331	10,000	2,605	26.05%	10,000	0
200	100	42068	Grant Proceeds	7,959	293,521	297,666	1,446,940	802,830	55.48%	3,750,000	2,303,060
200	100	42069	County Reimbursements	59,255	53,073	53,740	50,000	4,960	9.92%	50,000	0
200	100	42085	Infrastructure Fee	138,120	138,625	139,376	140,000	116,210	83.01%	140,000	0

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24	
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	REVENUE ESTIMATE	Change
200	100	42090	Carryover - CIP Allocation	0	0	0	3,125,124	0	0.00%	540,382	(2,584,742)
200	100	42091	Carryover - Other	0	0	0	2,062,494	0	0.00%	1,335,000	(727,494)
200	100	42092	Carryover - Reserves	0	0	0	0	0	N/A	0	0
200	100	42095	Loan Proceeds	0	0	0	0	0	N/A	0	0
200	100	42096	Lease Proceeds	0	0	24,800	0	34,100	N/A	0	0
Total Gross Revenue Fund				8,344,094	8,427,299	8,042,141	14,714,458	7,809,253	53.07%	14,137,740	(576,718)
210	100	46066	Misc. Intergovernmental Credits	0	6,629	8,691	7,000	0	0.00%	9,000	2,000
210	100	46100	Residential Garbage	792,365	824,370	859,999	1,025,000	901,018	87.90%	1,080,000	55,000
210	100	46200	Commercial Garbage	595,265	605,065	604,317	675,000	555,396	82.28%	666,500	(8,500)
210	100	46300	Recycling Sales	15,414	75,890	115,251	100,000	23,568	23.57%	25,869	(74,131)
210	100	46400	Interest on Savings	15,117	1,723	3,028	21,834	18,424	84.38%	41,191	19,357
210	100	46500	Miscellaneous	12,166	21,414	28,793	25,000	15,717	62.87%	25,000	0
210	100	46510	Sale of Assets	15,835	76,479	0	8,000	8,657	108.21%	10,000	2,000
210	100	46600	Insurance Proceeds	0	12,346	2,973	0	0	N/A	0	0
210	100	46700	Roll-Off Containers	69,440	59,642	64,126	60,000	38,412	64.02%	60,000	0
210	100	46710	Transfer Station Use	922,308	1,070,682	1,440,458	1,692,000	733,159	43.33%	1,556,000	(136,000)
210	100	46714	Penalties	17,573	29,020	29,204	30,000	33,044	110.15%	30,000	0
210	100	46800	Carryover - CIP	0	0	0	1,242,000	0	0.00%	755,000	(487,000)
210	100	46880	Settlement Proceeds	335,000	112	0	0	0	N/A	0	0
210	100	46896	Lease Proceeds	0	0	0	0	0	N/A	0	0
Total Solid Waste Fund				2,790,482	2,783,372	3,156,840	4,885,834	2,327,395	47.64%	4,258,560	(627,274)

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0110	51001	Salaries Regular	65,380	61,251	62,751	65,000	54,167	83.3%	65,000	0	0%
100	0110	51004	Fica	4,919	3,918	4,485	4,973	4,395	88.4%	4,973	(1)	0%
100	0110	51006	SC Retirement	10,564	9,009	10,705	11,414	10,576	92.7%	12,064	650	6%
100	0110	52009	Clothing	296	443	121	700	-	0.0%	700	0	0%
100	0110	52010	Travel and Training	5,949	3,812	10,928	8,700	4,690	53.9%	8,700	0	0%
100	0110	52015	Printing and Advertising	900	813	546	1,000	113	11.3%	1,000	0	0%
100	0110	52016	Subscriptions and Dues	-	100	100	100	-	0.0%	100	0	0%
100	0110	52018	Special Contracts	1,575	8,530	17,354	30,500	625	2.0%	1,500	(29,000)	-95%
100	0110	52020	Materials and Supplies	1,268	2,051	980	2,100	1,679	80.0%	2,100	0	0%
100	0110	52021	Unclassified Expense	2,413	829	3,920	4,450	1,749	39.3%	4,450	0	0%
100	0120	51001	Salaries Regular	167,526	181,127	185,888	196,908	181,032	91.9%	207,327	10,419	5%
100	0120	51003	Overtime	347	1,198	1,634	2,500	2,169	86.8%	2,000	(500)	-20%
100	0120	51004	Fica	13,403	13,078	13,801	15,752	14,061	89.3%	16,014	262	2%
100	0120	51006	SC Retirement	27,029	68,267	30,876	34,753	32,079	92.3%	38,851	4,098	12%
100	0120	52009	Clothing	-	64	-	-	6	N/A	100	100	
100	0120	52010	Travel and Training	2,320	4,985	4,149	5,300	2,320	43.8%	5,500	200	4%
100	0120	52011	Operation Motor Vehicles	1,382	609	956	900	86	9.6%	900	0	0%
100	0120	52012	Communications	152	210	108	200	134	67.0%	200	0	0%
100	0120	52015	Printing and Advertising	1,681	367	1,046	1,400	908	64.9%	1,400	0	0%
100	0120	52016	Subscriptions and Dues	1,139	1,658	1,343	1,410	1,233	87.4%	1,440	30	2%
100	0120	52020	Materials and Supplies	1,997	1,556	1,097	1,800	233	12.9%	1,800	0	0%
100	0120	52021	Unclassified Expense	-	-	110	-	-	N/A	-	0	
100	0121	51001	Salaries Regular	68,713	62,809	99,006	121,202	115,446	95.3%	122,279	1,077	1%
100	0121	51003	Overtime	4,559	2,067	2,244	3,500	964	27.5%	2,500	(1,000)	-29%
100	0121	51004	Fica	5,547	4,508	7,276	10,764	8,988	83.5%	9,546	(1,218)	-11%
100	0121	51006	SC Retirement	11,844	9,310	15,693	21,898	19,219	87.8%	23,159	1,261	6%
100	0121	52009	Clothing	2,705	1,794	1,683	3,100	1,450	46.8%	3,000	(100)	-3%
100	0121	52011	Operation Motor Vehicles	4,844	4,585	9,261	13,500	7,153	53.0%	13,500	0	0%
100	0121	52017	Maint. and Serv. Contracts	147,775	142,148	154,961	163,000	148,436	91.1%	181,200	18,200	11%
100	0121	52018	Special Contracts	1,750	1,650	500	20,000	16,700	83.5%	20,000	0	0%
100	0121	52019	Repairs and Maintenance	-	-	-	6,000	-	0.0%	-	(6,000)	-100%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0121	52020	Materials and Supplies	7,825	8,723	9,661	18,000	8,995	50.0%	19,500	1,500	8%
100	0121	52042	Cemetery Interment	8,966	5,265	3,011	5,000	2,006	40.1%	4,000	(1,000)	-20%
100	0122	51001	Salaries Regular	152,259	151,252	167,239	181,704	164,392	90.5%	181,633	(71)	0%
100	0122	51002	Salaries Special	2,963	6,209	5,214	7,250	2,589	35.7%	7,250	0	0%
100	0122	51003	Overtime	758	228	778	1,500	789	52.6%	1,000	(500)	-33%
100	0122	51004	Fica	11,940	11,008	12,668	15,182	12,822	84.5%	14,526	(656)	-4%
100	0122	51006	SC Retirement	23,490	21,792	27,290	33,444	28,353	84.8%	35,242	1,798	5%
100	0122	52009	Clothing	-	-	100	400	100	25.0%	500	100	25%
100	0122	52010	Travel and Training	2,445	214	1,354	3,450	1,144	33.2%	16,950	13,500	391%
100	0122	52011	Operation Motor Vehicles	1,510	1,276	3,599	2,500	1,739	69.6%	3,000	500	20%
100	0122	52012	Communications	524	411	471	500	269	53.8%	500	0	0%
100	0122	52015	Printing and Advertising	3,034	1,590	4,889	7,500	1,745	23.3%	7,500	0	0%
100	0122	52016	Subscriptions and Dues	498	498	886	1,000	-	0.0%	1,000	0	0%
100	0122	52018	Special Contracts	-	778	1,459	1,530	1,017	66.5%	1,530	0	0%
100	0122	52020	Materials and Supplies	3,497	2,311	2,851	3,000	2,855	95.2%	3,000	0	0%
100	0122	52021	Unclassified Expense	2,321	687	536	500	26	5.2%	-	(500)	-100%
100	0122	52027	Educational Benefits	-	-	4,000	4,000	4,000	100.0%	4,000	0	0%
100	0130	51001	Salaries Regular	154,650	156,642	123,276	169,249	156,562	92.5%	188,462	19,213	11%
100	0130	51002	Salaries Special	-	-	10,000	-	-	N/A	-	0	
100	0130	51003	Overtime	1,632	1,601	799	4,000	2,629	65.7%	1,500	(2,500)	-63%
100	0130	51004	Fica	12,208	11,655	8,803	14,910	13,125	88.0%	14,532	(378)	-3%
100	0130	51006	SC Retirement	24,857	23,155	18,722	33,171	27,871	84.0%	35,257	2,086	6%
100	0130	52009	Clothing	179	-	168	300	-	0.0%	300	0	0%
100	0130	52010	Travel and Training	441	584	-	1,500	-	0.0%	1,500	0	0%
100	0130	52012	Communications	1,077	952	977	1,000	659	65.9%	1,000	0	0%
100	0130	52015	Printing and Advertising	989	581	3,316	3,000	121	4.0%	3,000	0	0%
100	0130	52016	Subscriptions and Dues	785	629	345	900	465	51.7%	900	0	0%
100	0130	52018	Special Contracts	13,416	11,063	6,887	11,500	2,761	24.0%	10,500	(1,000)	-9%
100	0130	52020	Materials and Supplies	3,426	4,833	1,551	2,500	1,768	70.7%	2,500	0	0%
100	0130	52021	Unclassified Expense	55	83	255	500	45	9.0%	500	0	0%
100	0135	51001	Salaries Regular	93,164	69,975	73,972	76,639	73,390	95.8%	73,494	(3,145)	-4%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0135	51003	Overtime	1,720	856	3,332	3,000	514	17.1%	1,000	(2,000)	-67%
100	0135	51004	Fica	7,399	5,012	5,549	6,704	5,710	85.2%	5,699	(1,005)	-15%
100	0135	51006	SC Retirement	15,115	10,480	12,121	13,985	13,194	94.3%	13,826	(159)	-1%
100	0135	52009	Clothing	821	434	724	600	155	25.8%	800	200	33%
100	0135	52010	Travel and Training	1,801	2,455	9,488	5,200	4,780	91.9%	10,200	5,000	96%
100	0135	52011	Operation Motor Vehicles	2,779	2,443	3,486	6,500	3,523	54.2%	7,500	1,000	15%
100	0135	52012	Communications	61	363	277	500	-	0.0%	500	0	0%
100	0135	52015	Printing and Advertising	1,689	34	302	1,800	238	13.2%	1,800	0	0%
100	0135	52016	Subscriptions and Dues	937	2,175	530	2,000	627	31.4%	2,000	0	0%
100	0135	52017	Maint. and Serv. Contracts	149,830	476,216	421,098	532,550	448,933	84.3%	550,000	17,450	3%
100	0135	52018	Special Contracts	198,857	14,925	25,500	-	108	N/A	15,000	15,000	
100	0135	52020	Materials and Supplies	9,495	8,978	10,845	12,500	2,201	17.6%	13,500	1,000	8%
100	0135	52021	Unclassified Expense	-	-	280	-	-	N/A	-	0	0%
100	0135	52034	Data Processing	70,132	1,456	11,255	8,000	10,340	129.3%	23,800	15,800	198%
100	0135	52046	Non-Capital IT	132,654	74,077	74,411	66,000	48,615	73.7%	80,000	14,000	21%
100	0140	51001	Salaries Regular	22,022	19,780	24,748	23,250	15,320	65.9%	23,250	0	0%
100	0140	51004	Fica	1,727	1,463	1,908	1,779	1,211	68.1%	1,779	(0)	0%
100	0140	51006	SC Retirement	3,636	2,929	4,156	4,082	2,779	68.1%	4,315	233	6%
100	0140	52010	Travel and Training	125	75	-	800	796	99.5%	150	(650)	-81%
100	0140	52016	Subscriptions and Dues	-	-	-	100	-	0.0%	100	0	0%
100	0140	52018	Special Contracts	8,271	20,760	9,008	22,000	14,205	64.6%	6,000	(16,000)	-73%
100	0150	51007	GASB 45 Contribution	50,000	50,000	50,000	50,000	-	0.0%	50,000	0	0%
100	0150	51008	Insurance	565,667	649,401	615,099	901,200	666,281	73.9%	911,600	10,400	1%
100	0150	51009	Unemployment Insurance	-	9	-	2,000	-	0.0%	2,000	0	0%
100	0150	51122	Fringe Benefits and Testing	76,514	33,994	24,000	38,925	16,351	42.0%	39,525	600	2%
100	0150	52012	Communications	303	-	139	500	-	0.0%	-	(500)	-100%
100	0150	52013	Electricity	23,879	24,749	26,435	25,000	22,225	88.9%	26,000	1,000	4%
100	0150	52014	Fuel for Heating/Water	33,162	35,078	40,892	40,000	28,486	71.2%	41,000	1,000	3%
100	0150	52015	Printing and Advertising	-	874	-	-	-	N/A	-	0	0%
100	0150	52016	Subscriptions and Dues	4,895	4,675	5,905	4,950	4,724	95.4%	4,750	(200)	-4%
100	0150	52017	Maint. and Serv. Contracts	63,964	64,643	64,285	106,300	47,020	44.2%	121,400	15,100	14%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0150	52018	Special Contracts	52,473	69,266	79,971	93,500	50,544	54.1%	32,750	(60,750)	-65%
100	0150	52019	Repairs and Maintenance	57,412	78,963	86,978	110,000	67,105	61.0%	95,000	(15,000)	-14%
100	0150	52020	Materials and Supplies	691	279	1,047	1,000	119	11.9%	2,000	1,000	100%
100	0150	52021	Unclassified Expense	13,915	3,026	936	800	154	19.3%	800	0	0%
100	0150	52025	Bank Charges	508	9,631	11,972	10,000	4,089	40.9%	10,000	0	0%
100	0150	52026	Merchant Svcs - CC Fee	3,256	4,875	8,071	13,000	7,427	57.1%	12,000	(1,000)	-8%
100	0150	52030	Special Projects - Springs	7,424	2,690	3,280	3,500	3,193	91.2%	3,500	0	0%
100	0150	52035	SCMIT and SMIRF	307,736	235,801	414,051	401,559	403,258	100.4%	502,600	101,041	25%
100	0150	52045	JCI Service Payment	2,841	2,926	1,485	3,730	-	0.0%	-	(3,730)	-100%
100	0150	53029	Claims Fund	-	-	-	1,000	-	0.0%	1,000	0	0%
100	0150	53035	Capital Expense	-	35,500	-	-	-	N/A	-	0	0%
100	0162	52010	Travel and Training	-	-	277	3,000	800	26.7%	2,250	(750)	-25%
100	0162	52012	Communications	-	-	40	130	38	29.2%	130	0	0%
100	0162	52015	Printing and Advertising	4,061	1,868	10,794	22,550	14,522	64.4%	22,250	(300)	-1%
100	0162	52016	Subscriptions and Dues	-	-	-	150	-	0.0%	50	(100)	-67%
100	0162	52020	Materials and Supplies	1,698	-	-	2,000	71	3.6%	12,500	10,500	525%
100	0162	52030	Accommodations Grants	24,750	10,000	-	36,500	60,907	166.9%	47,000	10,500	29%
100	0210	51001	Salaries Regular	1,737,733	2,144,846	1,904,951	2,427,817	1,968,097	81.1%	3,534,728	1,106,911	46%
100	0210	51002	Salaries Special	34,878	18,571	42,352	30,000	25,472	84.9%	30,000	0	0%
100	0210	51003	Overtime	113,915	100,220	157,845	160,000	152,051	95.0%	350,000	190,000	119%
100	0210	51004	Fica	144,623	155,560	153,711	216,134	164,466	76.1%	299,477	83,343	39%
100	0210	51006	SC Retirement	329,928	385,244	382,754	530,411	403,074	76.0%	816,840	286,429	54%
100	0210	51122	Fringe Benefits and Testing	1,831	678	1,658	4,500	2,391	53.1%	9,350	4,850	108%
100	0210	52009	Clothing	37,618	48,582	44,187	64,000	14,456	22.6%	64,600	600	1%
100	0210	52010	Travel and Training	9,878	8,882	40,316	42,365	32,489	76.7%	48,865	6,500	15%
100	0210	52011	Operation Motor Vehicles	117,399	137,251	169,861	219,000	147,236	67.2%	173,000	(46,000)	-21%
100	0210	52012	Communications	213	1,583	542	7,000	277	4.0%	7,000	0	0%
100	0210	52013	Electricity	27,468	24,163	24,187	25,000	20,321	81.3%	25,000	0	0%
100	0210	52014	Fuel for Heating/Water	2,066	3,019	2,381	2,500	2,608	104.3%	-	(2,500)	-100%
100	0210	52015	Printing and Advertising	4,477	1,320	1,846	4,100	1,540	37.6%	5,600	1,500	37%
100	0210	52016	Subscriptions And Dues	17,319	18,739	18,226	19,725	5,121	26.0%	48,675	28,950	147%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0210	52018	Special Contracts	20,256	7,222	37,881	80,780	24,118	29.9%	103,500	22,720	28%
100	0210	52019	Repairs and Maintenance	490	946	1,203	12,000	950	7.9%	21,000	9,000	75%
100	0210	52020	Materials and Supplies	52,632	28,668	38,758	44,610	28,070	62.9%	62,110	17,500	39%
100	0210	52021	Unclassified Expense	1,238	3,461	2,442	9,340	5,280	56.5%	6,000	(3,340)	-36%
100	0210	52022	Seized Drug Fund Exp	-	1,192	-	24,000	-	0.0%	24,000	0	0%
100	0210	53035	Capital Expense	-	19,037	-	18,000	-	0.0%	18,000	0	0%
100	0211	51001	Salaries Regular	19,195	18,661	19,550	21,068	20,241	96.1%	21,202	134	1%
100	0211	51003	Overtime	-	37	-	-	-	N/A	-	0	0%
100	0211	51004	Fica	1,450	1,340	1,446	1,611	1,592	98.8%	1,622	11	1%
100	0211	51006	SC Retirement	3,391	2,698	3,196	3,700	3,394	91.7%	3,935	235	6%
100	0211	52010	Travel and Training	962	199	-	1,000	-	0.0%	1,800	800	80%
100	0211	52011	Operation Motor Vehicles	-	-	343	1,500	294	19.6%	1,500	0	0%
100	0211	52012	Communications	12	8	8	300	-	0.0%	300	0	0%
100	0211	52015	Printing and Advertising	365	-	-	500	-	0.0%	500	0	0%
100	0211	52016	Subscriptions and Dues	-	-	-	200	-	0.0%	200	0	0%
100	0211	52017	Maint. and Serv. Contracts	-	-	-	400	-	0.0%	400	0	0%
100	0211	52020	Materials and Supplies	294	-	-	300	177	59.0%	300	0	0%
100	0220	51001	Salaries Regular	204,539	221,412	243,438	283,386	265,068	93.5%	289,557	6,171	2%
100	0220	51003	Overtime	4,684	353	2,776	8,000	3,112	38.9%	4,000	(4,000)	-50%
100	0220	51004	Fica	16,434	15,808	18,327	24,280	20,884	86.0%	22,457	(1,823)	-8%
100	0220	51006	SC Retirement	34,011	31,977	40,456	51,167	44,409	86.8%	54,484	3,317	6%
100	0220	52009	Clothing	-	599	573	700	-	0.0%	700	0	0%
100	0220	52010	Travel and Training	2,136	961	7,627	5,000	2,654	53.1%	5,500	500	10%
100	0220	52012	Communications	1,278	2,002	2,361	2,000	809	40.5%	2,000	0	0%
100	0220	52015	Printing and Advertising	534	411	1,276	1,500	1,434	95.6%	1,500	0	0%
100	0220	52016	Subscriptions and Dues	1,295	1,430	1,207	1,500	1,445	96.3%	1,500	0	0%
100	0220	52018	Special Contracts	10,211	6,830	6,950	10,000	5,322	53.2%	10,000	0	0%
100	0220	52019	Repairs and Maintenance	-	-	-	400	280	70.0%	400	0	0%
100	0220	52020	Materials and Supplies	4,735	6,355	8,080	5,000	2,945	58.9%	5,500	500	10%
100	0220	52021	Unclassified Expense	-	38	297	500	87	17.4%	1,000	500	100%
100	0220	52037	State Assessments	-	-	-	58,000	(5,929)	-10.2%	17,400	(40,600)	-70%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0230	51001	Salaries Regular	1,183,475	1,377,945	1,436,382	1,668,071	1,517,283	91.0%	1,867,541	199,470	12%
100	0230	51002	Salaries Special	1,657	900	854	9,000	840	9.3%	1,200	(7,800)	-87%
100	0230	51003	Overtime	1,897	1,432	687	3,500	1,804	51.5%	4,000	500	14%
100	0230	51004	Fica	91,900	97,846	105,750	126,804	118,078	93.1%	143,265	16,461	13%
100	0230	51006	SC Retirement	224,731	229,569	270,565	310,800	295,321	95.0%	397,770	86,970	28%
100	0230	51122	Fringe Benefits and Testing	5,978	3,260	4,536	8,600	-	0.0%	8,600	0	0%
100	0230	52009	Clothing	46,488	35,990	26,229	34,430	14,458	42.0%	43,350	8,920	26%
100	0230	52010	Travel and Training	14,219	23,536	26,456	30,250	9,649	31.9%	37,350	7,100	23%
100	0230	52011	Operation Motor Vehicles	39,120	46,227	54,514	50,000	47,748	95.5%	55,000	5,000	10%
100	0230	52012	Communications	88	75	108	250	76	30.4%	250	0	0%
100	0230	52013	Electricity	429	374	433	750	251	33.5%	750	0	0%
100	0230	52014	Fuel for Heating/Water	-	-	-	500	-	0.0%	375	(125)	-25%
100	0230	52015	Printing and Advertising	1,153	2,366	1,049	3,000	551	18.4%	2,500	(500)	-17%
100	0230	52016	Subscriptions and Dues	4,978	5,097	4,981	6,140	5,085	82.8%	6,530	390	6%
100	0230	52018	Special Contracts	1,559	2,020	2,665	10,500	22,366	213.0%	3,750	(6,750)	-64%
100	0230	52019	Repairs and Maintenance	918	1,925	842	2,150	10,566	491.4%	2,800	650	30%
100	0230	52020	Materials and Supplies	41,647	80,875	27,548	44,665	20,231	45.3%	61,850	17,185	38%
100	0230	52021	Unclassified Expense	3,462	262	1,761	2,200	568	25.8%	2,200	0	0%
100	0230	53035	Capital Expense	-	-	110,886	-	-	N/A	-	0	
100	0320	51001	Salaries Regular	242,649	177,088	144,155	244,041	110,980	45.5%	253,153	9,112	4%
100	0320	51003	Overtime	5,157	1,269	593	4,000	204	5.1%	2,000	(2,000)	-50%
100	0320	51004	Fica	18,943	12,465	10,747	19,281	8,536	44.3%	19,519	238	1%
100	0320	51006	SC Retirement	38,199	26,039	23,763	43,556	19,668	45.2%	47,356	3,800	9%
100	0320	52009	Clothing	3,261	2,899	2,226	4,100	964	23.5%	3,500	(600)	-15%
100	0320	52011	Operation Motor Vehicles	61,944	30,547	33,859	70,000	24,507	35.0%	70,000	0	0%
100	0320	52015	Printing and Advertising	503	503	443	500	-	0.0%	500	0	0%
100	0320	52018	Special Contracts	7,000	35,978	36,075	75,000	51,688	68.9%	85,000	10,000	13%
100	0320	52020	Materials and Supplies	7,108	12,633	12,645	37,600	8,254	22.0%	37,600	0	0%
100	0320	52021	Unclassified Expense	138	-	394	500	235	47.0%	500	0	0%
100	0320	52038	Street Lights	291,754	236,350	295,953	300,000	225,812	75.3%	315,000	15,000	5%
100	0330	51001	Salaries Regular	44,455	49,103	45,463	54,627	47,445	86.9%	55,948	1,321	2%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0330	51003	Overtime	1,499	1,177	2,721	4,500	1,871	41.6%	2,000	(2,500)	-56%
100	0330	51004	Fica	3,597	3,626	3,469	5,594	3,765	67.3%	4,433	(1,161)	-21%
100	0330	51006	SC Retirement	6,902	7,078	9,470	10,383	8,416	81.1%	10,755	372	4%
100	0330	52009	Clothing	2,811	2,471	2,847	4,300	2,514	58.5%	4,000	(300)	-7%
100	0330	52010	Travel and Training	760	-	-	2,000	-	0.0%	2,000	0	0%
100	0330	52011	Operation Motor Vehicles	6,211	8,747	12,071	16,000	9,205	57.5%	16,000	0	0%
100	0330	52013	Electricity	5,529	5,054	7,047	6,000	2,893	48.2%	7,200	1,200	20%
100	0330	52014	Fuel for Heating/Water	3,335	2,529	1,918	3,500	2,445	69.9%	3,000	(500)	-14%
100	0330	52016	Subscriptions And Dues	-	-	-	500	-	0.0%	500	0	0%
100	0330	52017	Maint. and Serv. Contracts	-	3,244	4,068	8,300	1,984	23.9%	8,800	500	6%
100	0330	52018	Special Contracts	3,694	3,890	-	-	-	N/A	-	0	0%
100	0330	52020	Materials and Supplies	11,028	10,682	9,549	16,500	10,113	61.3%	16,500	0	0%
100	0330	52021	Unclassified Expense	59	-	-	500	278	55.6%	500	0	0%
100	0330	53035	Capital Expense	-	-	-	11,199	-	0.0%	-	(11,199)	-100%
100	0410	51001	Salaries Regular	172,262	178,955	186,122	246,287	199,019	80.8%	239,265	(7,022)	-3%
100	0410	51003	Overtime	-	77	385	1,000	1,224	122.4%	1,000	0	0%
100	0410	51004	Fica	13,241	12,602	13,677	20,141	15,517	77.0%	18,380	(1,761)	-9%
100	0410	51006	SC Retirement	27,876	26,213	30,648	43,424	33,956	78.2%	44,593	1,169	3%
100	0410	52009	Clothing	370	377	456	700	-	0.0%	1,300	600	86%
100	0410	52010	Travel and Training	1,794	3,104	1,774	4,000	1,339	33.5%	4,000	0	0%
100	0410	52011	Operation Motor Vehicles	2,630	4,486	4,814	6,000	4,523	75.4%	8,000	2,000	33%
100	0410	52012	Communications	3,551	3,218	3,416	5,500	1,092	19.9%	5,500	0	0%
100	0410	52015	Printing and Advertising	3,808	3,375	3,522	5,300	2,678	50.5%	5,300	0	0%
100	0410	52016	Subscriptions and Dues	773	968	878	940	58	6.2%	1,060	120	13%
100	0410	52018	Special Contracts	33,702	22,143	15,038	46,000	20,764	45.1%	46,000	0	0%
100	0410	52019	Repairs and Maintenance	-	-	-	1,000	-	0.0%	1,000	0	0%
100	0410	52020	Materials and Supplies	4,004	3,286	3,182	3,600	2,088	58.0%	3,600	0	0%
100	0410	52021	Unclassified Expense	-	334	845	1,400	137	9.8%	1,000	(400)	-29%
100	0510	52017	Maint. and Serv. Contracts	42,120	65,705	68,351	75,000	52,504	70.0%	90,600	15,600	21%
100	0510	52018	Special Contracts	32,372	39,263	60,079	66,000	23,050	34.9%	60,000	(6,000)	-9%
100	0510	52019	Repairs and Maintenance	6,463	417	16,647	10,000	9,796	98.0%	20,000	10,000	100%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
100	0510	53035	Cap Exp - Parks	-	2,475	45	8,000	2,217	27.7%	10,000	2,000	25%
100	0610	52018	Special Contracts	112,734	-	-	3,000	-	0.0%	3,000	0	0%
100	0610	52030	Façade Grants/Roof Grant	-	-	7,570	164,000	27,856	17.0%	215,000	51,000	31%
100	0610	52044	Grant (CDBG Blight)	24,640	250,740	-	-	-	N/A	-	0	0%
100	0900	54092	Interest Expense	3,359	1,015	5	-	-	N/A	-	0	
100	0900	57093	Johnson Controls 0506	18,065	19,394	5,008	-	-	N/A	-	0	
100	0900	57100	2015A BB&T Lease Purchase	122,961	-	-	-	-	N/A	-	0	0%
100	0900	57102	2016 First Citizens Lease	48,077	48,780	-	-	-	N/A	-	0	0%
100	0910	53100	Capital Outlay - Cash	1,619,797	825,568	2,081,613	3,115,539	1,258,337	40.4%	4,309,700	1,194,161	38%
				10,695,428	10,525,769	11,826,083	15,445,313	10,742,453	69.6%	18,880,848	3,435,535	22.24%
110	1100	51008	Group Insurance	8,592	6,403	2,139	13,600	3,800	27.9%	6,100	(7,500)	-55%
110	1100	51122	Fringe Benefits and Test	90	468	-	1,100	-	0.0%	1,100	0	0%
110	1100	52002	Hospitality Grants	237,000	12,500	79,475	150,000	14,480	9.7%	150,000	0	0%
110	1100	52013	Electricity	914	832	1,044	1,100	748	68.0%	-	(1,100)	-100%
110	1100	52015	Printing and Advertising	1,887	3,424	660	6,000	708	11.8%	4,710	(1,290)	-22%
110	1100	52016	Subscriptions and Dues	1,200	1,658	1,327	5,225	1,744	33.4%	1,700	(3,525)	-67%
110	1100	52017	Maint. and Serv. Contracts	27,700	25,731	18,325	31,240	25,750	82.4%	116,600	85,360	273%
110	1100	52018	Special Contracts	18,156	24,321	26,000	37,200	28,162	75.7%	278,000	240,800	647%
110	1100	52019	Repairs and Maintenance	2,371	4,098	61,931	15,000	646	4.3%	20,000	5,000	33%
110	1100	52020	Materials and Supplies	72,196	26,776	25,151	162,700	105,146	64.6%	59,000	(103,700)	-64%
110	1100	52021	Unclassified Expense	-	-	-	-	37	N/A	-	0	
110	1100	52025	Bank Charges and Late Fees	81	65	-	-	-	N/A	-	0	
110	1100	52026	CC Merchant Services	949	897	1,714	-	1,956	N/A	-	0	0%
110	1100	52030	Special Projects	12,480	13,472	22,915	275,100	21,911	8.0%	50,000	(225,100)	-82%
110	1100	52053	Capital Expense	-	-	-	-	-	N/A	-	0	
110	1135	51001	Salaries Regular	-	29,752	32,537	30,255	18,401	60.8%	30,177	(78)	0%
110	1135	51003	Overtime	-	126	111	1,000	33	3.3%	500	(500)	-50%
110	1135	51004	Fica	-	2,068	2,438	2,391	1,392	58.2%	2,347	(44)	-2%
110	1135	51006	SC Retirement	-	4,106	4,988	5,488	3,303	60.2%	5,694	206	4%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
110	1162	51001	Salaries Regular	41,767	18,116	-	36,697	25,555	69.6%	41,997	5,300	0%
110	1162	51003	Overtime	-	-	-	1,000	397	39.7%	1,500	500	0%
110	1162	51004	Fica	3,180	1,357	-	3,190	2,008	62.9%	3,328	138	0%
110	1162	51006	SC Retirement	6,583	3,064	-	7,322	4,005	54.7%	8,073	751	0%
110	1162	52009	Clothing	-	25	-	100	97	97.0%	100	0	0%
110	1162	52010	Travel and Training	-	-	-	1,500	(75)	-5.0%	-	(1,500)	0%
110	1162	52016	Subscriptions and Dues	315	-	440	450	469	104.2%	150	(300)	-67%
110	1162	52018	Special Contracts	1,250	2,500	-	2,500	-	0.0%	-	(2,500)	-100%
110	1162	52020	Materials and Supplies	594	549	-	3,750	2,010	53.6%	1,250	(2,500)	-67%
110	1163	51001	Salaries Regular	40,804	42,110	37,787	42,711	34,797	81.5%	44,980	2,269	5%
110	1163	51002	City Events Staff	-	29,215	21,900	20,000	10,413	52.1%	20,000	0	0%
110	1163	51003	Overtime	1,726	3,791	2,687	3,000	1,252	41.7%	3,000	0	0%
110	1163	51004	Fica	3,284	3,225	3,384	5,027	2,720	54.1%	5,200	173	3%
110	1163	51006	SC Retirement	6,696	6,350	7,628	11,539	6,261	54.3%	12,617	1,078	9%
110	1163	52009	Clothing	333	630	-	600	299	49.8%	600	0	0%
110	1163	52010	Travel and Training	-	-	443	2,000	183	9.2%	1,500	(500)	-25%
110	1163	52011	Operation Motor Vehicles	-	116	-	900	-	0.0%	200	(700)	-78%
110	1163	52012	Communications	7	14	548	1,480	4	0.3%	1,070	(410)	-28%
110	1163	52015	Printing and Advertising	25,150	20,211	32,523	39,500	12,645	32.0%	34,000	(5,500)	-14%
110	1163	52016	Subscriptions and Dues	140	198	256	365	150	41.1%	360	(5)	-1%
110	1163	52020	Materials and Supplies	1,203	1,282	2,244	3,000	1,647	54.9%	3,200	200	7%
110	1163	52021	Unclassified Expense	-	-	-	-	69	N/A	-	0	
110	1163	52030	Special Project - Events	80,966	37,961	98,418	119,200	77,367	64.9%	199,000	79,800	67%
110	1163	52032	Special Project - Red Rose	45,508	60,996	34,153	74,500	77,234	103.7%	80,000	5,500	7%
110	1164	51001	Salaries Regular	5,000	5,000	-	-	-	N/A	-	0	
110	1164	51004	Fica	383	383	-	-	-	N/A	-	0	
110	1164	51006	SC Retirement	736	828	-	-	-	N/A	-	0	
110	1164	52010	Travel and Training	-	25	-	-	-	N/A	-	0	0%
110	1164	52012	Communications	2	-	-	1,200	-	0.0%	550	(650)	-54%
110	1164	52015	Printing and Advertising	14,921	19,491	2,373	10,000	-	0.0%	4,000	(6,000)	-60%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
110	1164	52018	Special Contracts	88,926	12,566	82,947	39,400	21,400	54.3%	11,600	(27,800)	-71%
110	1164	52020	Materials and Supplies	481	3,687	699	6,200	145	2.3%	5,700	(500)	-8%
110	1164	52030	Cultural Arts Center	-	-	-	-	-	N/A	60,000	60,000	
110	1164	52040	Admissions Tax	320	396	314	750	561	74.8%	300	(450)	-60%
				753,891	430,783	609,499	1,175,280	509,830	43.4%	1,270,203	94,923	8.08%
115	0911	52017	Maint. & Serv. Contracts	32,412	25,588	29,210	41,000	42,232	103.0%	42,000	1,000	2%
115	0911	52020	Materials and Supplies	-	2,800	3,339	1,000	2,900	290.0%	1,000	0	0%
				32,412	28,388	32,549	42,000	45,132	107.5%	43,000	1,000	2.38%
200	1201	51001	Salaries Regular	157,991	151,922	174,299	187,236	173,382	92.6%	191,198	3,962	2%
200	1201	51003	Overtime	500	6	-	1,000	6	0.6%	1,000	0	0%
200	1201	51004	Fica	10,927	10,417	12,504	15,012	13,309	88.7%	14,703	(309)	-2%
200	1201	51006	SC Retirement	22,605	21,771	27,654	33,054	30,130	91.2%	35,672	2,618	8%
200	1201	52009	Clothing	442	151	232	200	196	98.0%	500	300	150%
200	1201	52010	Travel and Training	979	539	1,754	1,250	1,015	81.2%	2,250	1,000	80%
200	1201	52011	Operation Motor Vehicles	1,455	3,496	2,604	2,200	1,585	72.0%	3,900	1,700	77%
200	1201	52012	Communications	10,288	12,371	14,321	14,000	15,059	107.6%	10,000	(4,000)	-29%
200	1201	52013	Electricity	71,201	53,240	58,202	72,500	48,396	66.8%	72,500	0	0%
200	1201	52015	Printing and Advertising	1,275	1,236	800	2,100	324	15.4%	2,100	0	0%
200	1201	52016	Subscriptions and Dues	1,632	178	2,861	2,905	2,537	87.3%	3,605	700	24%
200	1201	52018	Special Contracts	2,568	-	-	-	-	N/A	-	0	0%
200	1201	52020	Materials and Supplies	1,649	1,675	2,880	4,250	1,774	41.7%	4,000	(250)	-6%
200	1201	52021	Unclassified Expense	605	776	831	500	537	107.4%	500	0	0%
200	1220	51001	Salaries Regular	363,900	356,244	340,600	401,811	332,930	82.9%	419,275	17,464	4%
200	1220	51003	Overtime	8,419	10,174	17,719	22,700	17,841	78.6%	17,000	(5,700)	-25%
200	1220	51004	Fica	27,109	25,515	25,607	34,028	26,642	78.3%	33,375	(653)	-2%
200	1220	51006	SC Retirement	55,741	52,824	57,851	73,192	59,964	81.9%	80,973	7,781	11%
200	1220	52009	Clothing	5,454	6,135	5,455	8,900	4,337	48.7%	10,100	1,200	13%
200	1220	52010	Travel and Training	2,604	1,649	2,890	10,500	5,234	49.8%	10,500	0	0%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
200	1220	52011	Operation Motor Vehicles	68,351	51,539	65,112	59,400	66,036	111.2%	59,400	0	0%
200	1220	52012	Communications	-	-	-	300	-	0.0%	300	0	0%
200	1220	52015	Printing and Advertising	-	178	212	300	75	25.0%	300	0	0%
200	1220	52016	Subscriptions and Dues	1,099	1,014	249	1,100	-	0.0%	1,100	0	0%
200	1220	52017	Maint. and Serv. Contracts	-	89,624	93,677	93,500	57,272	61.3%	93,500	0	0%
200	1220	52018	Special Contracts	141,574	27,703	30,398	45,500	25,197	55.4%	48,400	2,900	6%
200	1220	52020	Materials and Supplies	184,279	256,908	274,159	353,208	284,071	80.4%	610,678	257,470	73%
200	1220	52021	Unclassified Expense	542	1,225	357	2,000	311	15.6%	2,000	0	0%
200	1220	52026	W/S District Payments	713,299	698,400	729,736	726,000	561,635	77.4%	726,000	0	0%
200	1220	53037	Utility Line Rep/Repl	37,739	-	-	55,000	12,064	21.9%	60,000	5,000	9%
200	1221	51001	Salaries Regular	35,271	30,321	32,157	39,157	35,065	89.5%	36,854	(2,303)	-6%
200	1221	51003	Overtime	2,280	1,034	1,122	1,750	482	27.5%	1,250	(500)	-29%
200	1221	51004	Fica	2,774	2,254	2,395	3,129	2,695	86.1%	2,915	(214)	-7%
200	1221	51006	SC Retirement	5,922	4,655	5,425	7,184	5,738	79.9%	7,072	(112)	-2%
200	1230	51001	Salaries Regular	44,236	49,851	42,614	54,129	47,446	87.7%	55,948	1,819	3%
200	1230	51003	Overtime	1,499	1,177	2,667	4,500	1,871	41.6%	2,000	(2,500)	-56%
200	1230	51004	Fica	3,597	3,626	3,354	4,486	3,765	83.9%	4,433	(53)	-1%
200	1230	51006	SC Retirement	7,368	7,078	6,984	10,295	8,417	81.8%	10,755	460	4%
200	1235	51001	Salaries Regular	80,866	72,704	72,506	83,212	66,902	80.4%	81,862	(1,350)	-2%
200	1235	51003	Overtime	1,290	662	1,297	1,500	987	65.8%	1,500	0	0%
200	1235	51004	Fica	5,330	5,127	5,772	6,787	5,234	77.1%	6,377	(410)	-6%
200	1235	51006	SC Retirement	10,772	10,482	12,388	14,875	11,478	77.2%	15,472	597	4%
200	1235	52009	Clothing	-	-	378	200	-	0.0%	200	0	0%
200	1235	52010	Travel and Training	-	-	-	-	349	N/A	-	0	
200	1235	52017	Maint. and Serv. Contracts	121,868	258,954	224,088	262,500	179,295	68.3%	262,500	0	0%
200	1235	52034	Data Processing	107,348	-	-	-	-	N/A	-	0	0%
200	1235	52046	Non-Capital IT	17,131	32,939	15,628	30,000	14,850	49.5%	30,000	0	0%
200	1240	51001	Salaries Regular	132,656	140,921	149,460	159,742	141,957	88.9%	155,831	(3,911)	-2%
200	1240	51003	Overtime	762	2,128	5,373	16,500	16,977	102.9%	8,000	(8,500)	-52%
200	1240	51004	Fica	9,465	9,552	10,473	13,559	11,982	88.4%	12,533	(1,026)	-8%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
200	1240	51006	SC Retirement	20,653	20,577	24,040	28,314	25,483	90.0%	30,407	2,093	7%
200	1240	52009	Clothing	189	-	374	400	-	0.0%	400	0	0%
200	1240	52010	Travel and Training	1,640	695	118	1,200	4,157	346.4%	1,200	0	0%
200	1240	52012	Communications	1,683	1,458	1,219	1,600	730	45.6%	1,600	0	0%
200	1240	52015	Printing and Advertising	91	13	297	500	227	45.4%	500	0	0%
200	1240	52016	Subscriptions and Dues	120	120	-	200	-	0.0%	200	0	0%
200	1240	52018	Special Contracts	48,387	42,853	36,354	45,500	28,389	62.4%	45,500	0	0%
200	1240	52019	Repairs and Maintenance	-	-	-	300	-	0.0%	300	0	0%
200	1240	52020	Materials and Supplies	3,943	3,284	1,712	5,000	1,507	30.1%	5,000	0	0%
200	1240	52021	Unclassified Expense	183	251	55	-	-	N/A	-	0	
200	1250	51001	Salaries Regular	164,655	176,608	194,959	214,359	210,789	98.3%	232,712	18,353	9%
200	1250	51003	Overtime	2,296	3,062	2,352	4,500	5,001	111.1%	3,500	(1,000)	-22%
200	1250	51004	Fica	12,564	12,233	14,149	18,005	16,668	92.6%	18,070	65	0%
200	1250	51006	SC Retirement	25,636	24,966	31,779	38,168	35,355	92.6%	43,841	5,673	15%
200	1250	52009	Clothing	1,158	2,568	1,689	1,750	1,678	95.9%	3,500	1,750	100%
200	1250	52010	Travel and Training	2,784	1,011	4,833	5,500	1,852	33.7%	6,000	500	9%
200	1250	52011	Operation Motor Vehicles	14,855	13,271	17,582	22,600	11,512	50.9%	23,900	1,300	6%
200	1250	52012	Communications	62	34	40	50	17	34.0%	-	(50)	-100%
200	1250	52013	Electricity	237,371	229,896	256,880	235,000	209,483	89.1%	318,000	83,000	35%
200	1250	52015	Printing and Advertising	213	47	112	500	38	7.6%	500	0	0%
200	1250	52016	Subscriptions and Dues	3,095	3,143	472	5,200	180	3.5%	5,200	0	0%
200	1250	52017	Maint. and Serv. Contracts	9,361	13,382	3,355	24,750	2,219	9.0%	36,750	12,000	48%
200	1250	52018	Special Contracts	187,782	172,391	153,666	63,700	57,049	89.6%	55,000	(8,700)	-14%
200	1250	52019	Repairs and Maintenance	125,630	104,561	107,761	135,410	101,058	74.6%	156,535	21,125	16%
200	1250	52020	Materials and Supplies	49,628	50,040	53,525	59,400	44,058	74.2%	66,660	7,260	12%
200	1250	52021	Unclassified Expense	4,715	1,264	880	500	204	40.8%	500	0	0%
200	1250	52029	Solids Disposal	141,530	197,060	199,599	324,323	218,525	67.4%	316,160	(8,163)	-3%
200	1250	52039	Lab Supplies	152,647	160,627	162,022	211,248	154,840	73.3%	247,249	36,001	17%
200	1250	53035	WWTP Projects	-	-	-	-	911	N/A	-	0	
200	1252	52013	Electricity	26,081	25,855	29,087	28,000	25,691	91.8%	31,000	3,000	11%
200	1252	52019	Repairs and Maintenance	6,061	30,252	26,086	90,200	54,269	60.2%	92,000	1,800	2%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
200	1252	52020	Materials and Supplies	257	2,442	1,097	4,200	457	10.9%	5,000	800	19%
200	1260	51001	Salaries Regular	374,799	368,623	363,227	431,105	405,773	94.1%	446,426	15,321	4%
200	1260	51003	Overtime	12,511	10,413	25,569	25,000	18,893	75.6%	17,000	(8,000)	-32%
200	1260	51004	Fica	28,946	26,814	27,668	36,116	32,667	90.5%	35,452	(664)	-2%
200	1260	51006	SC Retirement	61,622	55,090	64,581	78,336	70,156	89.6%	86,012	7,676	10%
200	1260	52009	Clothing	9,078	8,752	8,935	8,300	8,202	98.8%	8,300	0	0%
200	1260	52010	Travel and Training	2,459	2,364	6,315	8,100	1,698	21.0%	9,500	1,400	17%
200	1260	52011	Operation Motor Vehicles	54,270	83,026	72,710	88,200	86,006	97.5%	88,000	(200)	0%
200	1260	52015	Printing and Advertising	289	256	399	200	100	50.0%	300	100	50%
200	1260	52016	Subscriptions and Dues	-	414	75	400	-	0.0%	400	0	0%
200	1260	52017	Maint. and Serv. Contracts	-	207	113	3,200	105	3.3%	3,800	600	19%
200	1260	52018	Special Contracts	2,483	4,486	2,916	6,600	10,235	155.1%	7,000	400	6%
200	1260	52019	Repairs and Maintenance	-	295	7,418	10,500	5,963	56.8%	10,500	0	0%
200	1260	52020	Materials and Supplies	104,017	82,336	84,227	140,100	28,915	20.6%	144,800	4,700	3%
200	1260	52021	Unclassified Expense	108	313	309	500	390	78.0%	1,000	500	100%
200	1260	53037	Utility Line Rep/Repl	8,496	-	29,953	70,000	-	0.0%	70,000	0	0%
200	1270	51008	Insurance	241,767	235,285	223,583	260,000	229,341	88.2%	237,400	(22,600)	-9%
200	1270	51009	Unemployment Insurance	-	-	-	2,000	-	0.0%	2,000	0	0%
200	1270	51122	Fringe Benefits and Testing	9,559	10,478	11,808	14,420	6,334	43.9%	14,420	0	0%
200	1270	52015	Printing and Advertising	-	-	(109)	-	-	N/A	-	0	
200	1270	52016	Subscriptions and Dues	256	444	135	375	351	93.6%	125	(250)	-67%
200	1270	52017	Maint. and Serv. Contracts	3,628	7,990	9,052	44,640	9,216	20.6%	52,000	7,360	16%
200	1270	52018	Special Contracts	23,858	59,672	20,662	39,500	19,393	49.1%	38,700	(800)	-2%
200	1270	52019	Repairs and Maintenance	1,996	280	-	-	-	N/A	-	0	0%
200	1270	52020	Materials and Supplies	5,258	4,797	4,704	6,900	4,717	68.4%	8,000	1,100	16%
200	1270	52021	Unclassified Expense	-	-	86	-	-	N/A	-	0	0%
200	1270	52022	Repl Fnd W/S 50/50	-	-	-	640,000	-	0.0%	500,000	(140,000)	-22%
200	1270	52025	Bank Charges	61	212	157	1,000	-	0.0%	1,000	0	0%
200	1270	52026	Credit/Debit Charges	54,493	93,747	106,506	95,000	83,721	88.1%	115,000	20,000	21%
200	1270	52035	SCMIT and SMIRF	187,666	109,622	267,195	220,798	271,883	123.1%	311,900	91,102	41%
200	1270	52045	Jacci Service Payment	32,667	33,647	17,072	16,560	-	0.0%	-	(16,560)	-100%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
200	1270	53029	Claims Fund	392	-	-	3,000	-	0.0%	3,000	0	0%
200	1270	58080	Nulla Bonas	42,913	62,129	41,051	50,000	47,853	95.7%	50,000	0	0%
200	1290	54054	Reserved - Contingent Fund	-	-	-	470,000	-	0.0%	300,000	(170,000)	-36%
200	1290	54055	Reserved - Depreciation Fund	-	-	-	470,000	-	0.0%	300,000	(170,000)	-36%
200	1290	54092	Interest Expense	100,468	89,453	73,110	71,992	42,289	58.7%	65,269	(6,723)	-9%
200	1290	57093	Johnson Controls 0506	-	-	(82)	-	-	N/A	-	0	
200	1290	57094	2001 Revolving Fund Loan	-	-	-	-	-	N/A	-	0	
200	1290	57097	SRF 4 - Waste Lines	-	-	-	60,747	45,098	74.2%	30,889	(29,858)	-49%
200	1290	57098	SRF 5 - 2007 WTP	-	-	-	327,345	163,264	49.9%	330,631	3,286	1%
200	1290	57103	SRF 6 - Erwin Farms EPA	-	-	-	108,610	71,647	66.0%	109,699	1,089	1%
200	1290	57104	SRF 7 - Poovey/King Cir EPA	-	-	-	105,262	50,354	47.8%	106,319	1,057	1%
200	1291	52018	Special Contracts	6,664	3,342	75,820	50,000	25,920	51.8%	50,000	0	0%
200	1292	52018	Special Contracts	54,454	640,857	709,484	2,017,000	1,491,411	73.9%	985,000	(1,032,000)	-51%
200	1292	53041	Capital Improvements	-	146,891	263,443	1,100,000	522,326	47.5%	4,100,000	3,000,000	273%
200	1295	53100	Capital Outlay - Cash	735,101	908,347	901,405	3,125,124	1,183,304	37.9%	540,382	(2,584,742)	-83%
				5,890,211	6,814,921	7,282,636	14,714,458	8,447,221	57.4%	14,137,740	(576,718)	-3.92%
210	3000	51008	Insurance	130,020	123,440	120,995	168,000	136,717	81.4%	164,700	(3,300)	-2%
210	3000	51009	Unemployment Insurance	-	-	-	2,000	-	0.0%	2,000	0	0%
210	3000	51122	Fringe Benefits and Testing	4,539	7,130	3,637	9,670	2,003	20.7%	9,670	0	0%
210	3000	52015	Printing and Advertising	144	-	-	-	-	N/A	-	0	0%
210	3000	52016	Subscriptions and Dues	256	264	-	450	351	78.0%	125	(325)	-72%
210	3000	52017	Maint. and Serv. Contracts	-	-	1,412	-	-	N/A	-	0	0%
210	3000	52018	Special Contracts	4,450	3,803	4,536	4,400	4,124	93.7%	4,450	50	1%
210	3000	52019	Repairs and Maintenance	22,139	7,628	2,253	8,500	6,523	76.7%	5,000	(3,500)	-41%
210	3000	52020	Materials and Supplies	4,358	9,881	4,845	6,000	4,649	77.5%	8,000	2,000	33%
210	3000	52025	Bank Charges	63	67	64	100	-	0.0%	100	0	0%
210	3000	52026	CC Merchant Services	920	2,498	14,500	10,000	8,648	86.5%	12,000	2,000	20%
210	3000	52030	Special Projects	8,532	-	-	-	-	N/A	-	0	0%
210	3000	52032	Res Garbage Repl. Fund	-	-	-	42,000	-	0.0%	36,000	(6,000)	-14%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
210	3000	52033	Com Garbage Repl. Fund	-	-	-	42,000	-	0.0%	36,000	(6,000)	-14%
210	3000	52035	SCMIT and SMIRF	78,131	59,046	113,272	107,415	104,595	97.4%	127,000	19,585	18%
210	3000	58080	Nulla Bonas	74,267	8,441	8,996	10,000	12,158	121.6%	10,000	0	0%
210	3001	51001	Salaries Regular	73,167	87,893	80,045	92,235	84,870	92.0%	93,640	1,405	2%
210	3001	51003	Overtime	1,081	1,521	2,118	1,000	129	12.9%	1,000	0	0%
210	3001	51004	Fica	5,507	5,935	6,304	7,745	6,597	85.2%	7,240	(505)	-7%
210	3001	51006	SC Retirement	11,697	12,309	14,298	16,370	14,560	88.9%	17,565	1,195	7%
210	3001	52009	Clothing	380	251	33	700	199	28.4%	400	(300)	-43%
210	3001	52010	Travel And Training	-	-	-	-	381	N/A	-	0	
210	3001	52011	Operation of Motor Vehicles	1,202	-	348	5,500	654	11.9%	5,500	0	0%
210	3001	52012	Communications	137	931	200	1,000	157	15.7%	1,000	0	0%
210	3001	52013	Electricity	21,584	19,586	21,464	22,500	17,098	76.0%	22,500	0	0%
210	3001	52014	Fuel for Heating/Water	11,286	17,066	10,521	12,500	9,366	74.9%	12,500	0	0%
210	3001	52015	Printing and Advertising	431	378	773	2,200	1,392	63.3%	1,200	(1,000)	-45%
210	3001	52016	Subscriptions and Dues	-	-	135	-	-	N/A	-	0	
210	3001	52017	Maint. and Serv. Contracts	-	548	1,003	900	1,152	128.0%	900	0	0%
210	3001	52018	Special Contracts	572	-	-	-	-	N/A	-	0	0%
210	3001	52020	Materials and Supplies	589	450	1,084	2,000	328	16.4%	2,000	0	0%
210	3001	52021	Unclassified Expense	424	-	400	1,000	23	2.3%	1,000	0	0%
210	3001	53035	Capital Expense	2,880	-	5,663	3,500	-	0.0%	3,500	0	0%
210	3035	51001	Salaries Regular	31,743	30,025	29,268	31,255	18,401	58.9%	30,170	(1,085)	-3%
210	3035	51003	Overtime	277	126	111	1,000	33	3.3%	500	(500)	-50%
210	3035	51004	Fica	2,045	2,069	2,438	2,468	1,392	56.4%	2,346	(122)	-5%
210	3035	51006	SC Retirement	4,037	4,279	4,988	5,664	3,303	58.3%	5,692	28	1%
210	3035	52017	Maint. and Serv. Contracts	21,347	56,166	41,417	40,500	35,533	87.7%	40,500	0	0%
210	3035	52034	Data Processing	13,153	-	-	-	-	N/A	-	0	0%
210	3035	52046	Non-Capital IT	17,852	8,141	2,201	20,000	15,323	76.6%	20,000	0	0%
210	3100	51001	Salaries Regular	189,780	168,772	150,195	164,118	182,076	110.9%	167,509	3,391	2%
210	3100	51003	Overtime	7,272	724	4,744	10,500	8,151	77.6%	7,000	(3,500)	-33%
210	3100	51004	Fica	13,975	12,267	10,233	14,200	14,244	100.3%	13,350	(850)	-6%
210	3100	51006	SC Retirement	29,934	26,107	24,379	30,136	31,537	104.6%	32,389	2,253	7%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
210	3100	52009	Clothing	2,983	2,771	4,037	3,400	3,527	103.7%	3,400	0	0%
210	3100	52011	Operation Motor Vehicles	80,000	103,959	75,103	161,000	83,472	51.8%	161,000	0	0%
210	3100	52015	Printing and Advertising	492	72	-	-	-	N/A	-	0	0%
210	3100	52016	Subscriptions and Dues	-	-	-	500	-	0.0%	500	0	0%
210	3100	52020	Materials and Supplies	4,129	1,895	3,009	7,000	2,439	34.8%	7,000	0	0%
210	3100	53035	Capital Expense	4,257	5,400	14,350	25,000	18,488	74.0%	25,000	0	0%
210	3110	51001	Salaries Regular	40,213	40,752	40,631	49,195	45,972	93.4%	48,834	(361)	-1%
210	3110	51003	Overtime	2,868	340	783	3,000	267	8.9%	1,000	(2,000)	-67%
210	3110	51004	Fica	3,288	2,971	3,207	4,299	3,650	84.9%	3,812	(487)	-11%
210	3110	51006	SC Retirement	7,029	6,130	7,162	9,166	8,024	87.5%	9,249	83	1%
210	3110	52009	Clothing	569	518	458	650	346	53.2%	650	0	0%
210	3110	52011	Operation Motor Vehicles	47,254	70,875	22,940	40,000	20,611	51.5%	40,000	0	0%
210	3110	52020	Materials and Supplies	6,310	5,595	7,247	8,600	1,910	22.2%	8,600	0	0%
210	3110	53035	Capital Expense	3,446	4,325	-	-	-	N/A	-	0	0%
210	3200	51001	Salaries Regular	45,283	32,420	10,318	39,154	35,768	91.4%	40,269	1,115	3%
210	3200	51003	Overtime	2,396	1,206	252	4,000	88	2.2%	1,000	(3,000)	-75%
210	3200	51004	Fica	3,693	2,244	971	3,301	2,760	83.6%	3,157	(144)	-4%
210	3200	51006	SC Retirement	6,896	4,846	2,625	7,578	5,809	76.7%	7,660	82	1%
210	3200	52009	Clothing	1,169	-	333	650	550	84.6%	650	0	0%
210	3200	52011	Operation Motor Vehicles	80,047	49,627	91,352	130,000	54,832	42.2%	130,000	0	0%
210	3200	52018	Special Contracts	134,691	236,887	400,538	600,000	226,629	37.8%	600,000	0	0%
210	3200	52020	Materials and Supplies	1,026	4,941	14,424	20,200	12,083	59.8%	20,200	0	0%
210	3200	52021	Unclassified Expense	-	6	-	-	-	N/A	-	0	0%
210	3200	53035	Capital Expense	4,630	13,067	18,442	63,000	18,000	28.6%	63,000	0	0%
210	3300	51001	Salaries Regular	323,861	374,995	382,976	449,420	420,086	93.5%	471,674	22,254	5%
210	3300	51003	Overtime	22,472	18,264	50,761	50,000	38,085	76.2%	50,000	0	0%
210	3300	51004	Fica	25,100	27,070	31,196	40,195	34,880	86.8%	39,908	(287)	-1%
210	3300	51006	SC Retirement	52,541	55,565	69,384	85,942	77,816	90.5%	96,823	10,881	13%
210	3300	52009	Clothing	2,372	2,957	2,791	4,500	3,031	67.4%	4,500	0	0%
210	3300	52010	Travel and Training	-	-	-	-	288	N/A	-	0	0%
210	3300	52011	Operation Motor Vehicles	183,078	258,567	324,644	330,000	292,682	88.7%	330,000	0	0%

FISCAL YEAR				19-20	20-21	21-22	22-23			23-24		Budget Change %
FUND	DEPT	ACCT	ACCT NAME	PRIOR YR ACTUAL	PRIOR YR ACTUAL	PRIOR YR ACTUAL	CURRENT BUDGET	YTD	% TO DATE	EXPENSE ESTIMATE	Change	
210	3300	52013	Electricity	714	793	961	4,300	2,498	58.1%	1,000	(3,300)	-77%
210	3300	52018	Special Contracts	5,178	1,755	2,361	17,000	2,408	14.2%	17,000	0	0%
210	3300	52019	Repairs and Maintenance	5,722	17,243	11,146	25,000	6,244	25.0%	25,000	0	0%
210	3300	52020	Materials and Supplies	2,654	1,955	4,023	10,500	1,288	12.3%	10,500	0	0%
210	3300	53035	Capital Expense	3,315	-	21,590	6,000	-	0.0%	6,000	0	0%
210	3321	51001	Salaries Regular	35,271	30,321	32,157	39,157	35,065	89.5%	36,856	(2,301)	-6%
210	3321	51003	Overtime	2,280	1,034	1,122	1,750	482	27.5%	1,250	(500)	-29%
210	3321	51004	Fica	2,773	2,254	2,394	3,129	2,694	86.1%	2,915	(214)	-7%
210	3321	51006	SC Retirement	5,922	4,655	5,424	7,184	5,738	79.9%	7,073	(112)	-2%
210	3330	51001	Salaries Regular	88,471	99,701	85,348	109,264	94,892	86.8%	111,819	2,555	2%
210	3330	51003	Overtime	2,998	2,355	5,214	9,000	3,742	41.6%	3,000	(6,000)	-67%
210	3330	51004	Fica	7,194	7,252	6,708	8,665	7,530	86.9%	8,784	119	1%
210	3330	51006	SC Retirement	14,737	14,156	13,967	19,889	16,833	84.6%	21,311	1,422	7%
210	3400	54092	Interest Expense	6,684	11,395	5,284	5,148	3,565	69.3%	3,961	(1,187)	-23%
210	3400	57102	Lease Purchase - 2017A	-	-	-	89,768	89,768	100.0%	89,768	0	0%
210	3400	57103	Lease Purchase - 2020	-	-	-	248,804	41,755	16.8%	84,991	(163,813)	-66%
210	3500	53100	Capital Outlay - Cash	847,330	696,252	-	1,242,000	1,409,717	113.5%	755,000	(487,000)	-39%
210	3500	53110	Capital Outlay - Lease	-	(696,252)	-	-	-	N/A	-	0	0%
				2,913,507	2,200,876	2,466,506	4,885,834	3,862,979	79.1%	4,258,560	(627,274)	-12.84%

COMPENSATION BY DEPARTMENT											7.65%	18.56%
FUND	DEPT	DEPARTMENT NAME	REG FT SALARY	LONGEVITY	HOLIDAY	HOLIDAY WORKED	STRAT OT	51001 SALARIES	51002 SPC SALARY	PREM OT	51004 FICA *	51006 RET **
100	0110	Mayor and Council	65,000	0	0	0	0	65,000	0	0	4,973	12,064
100	0120	City Administrator	206,284	1,043	0	0	0	207,327	0	2,000	16,014	38,851
100	0121	Grounds Maintenance	119,914	795	570	1,000	0	122,279	0	2,500	9,546	23,159
100	0122	Human Resources	179,531	2,102	0	0	0	181,633	7,250	1,000	14,526	35,242
100	0130	Finance	188,155	307	0	0	0	188,462	0	1,500	14,532	35,257
100	0135	Information Technology	72,424	0	1,070	0	0	73,494	0	1,000	5,699	13,826
100	0140	Legal Services	23,250	0	0	0	0	23,250	0	0	1,779	4,315
100	0210	Police - PORS	2,875,295	7,342	53,000	30,000	42,500	3,008,137	30,000	330,000	257,662	715,392
100	0210	Police - SCRS	504,951	1,440	13,000	7,200	0	526,591	0	20,000	41,814	101,447
100	0211	Victim's Services	21,097	105	0	0	0	21,202	0	0	1,622	3,935
100	0220	Judiciary	284,865	4,692	0	0	0	289,557	0	4,000	22,457	54,484
100	0230	Fire	1,570,910	17,448	51,000	20,183	208,000	1,867,541	1,200	4,000	143,265	397,770
100	0320	Street Division	250,763	776	1,114	500	0	253,153	0	2,000	19,519	47,356
100	0330	Vehicle Maintenance	55,051	113	684	100	0	55,948	0	2,000	4,433	10,755
100	0410	Building Official	235,369	3,896	0	0	0	239,265	0	1,000	18,380	44,593
110	1135	Hosp Info Tech	30,127	0	50	0	0	30,177	0	500	2,347	5,694
110	1162	See Lancaster	41,997	0	0	0	0	41,997	0	1,500	3,328	8,073
110	1163	Events Management	44,980	0	0	0	0	44,980	20,000	3,000	5,200	12,617
200	1201	Public Works Admin	187,599	3,599	0	0	0	191,198	0	1,000	14,703	35,672
200	1220	Water Service	412,996	2,102	3,177	1,000	0	419,275	0	17,000	33,375	80,973
200	1221	Grounds Maintenance	35,625	423	305	500	0	36,854	0	1,250	2,915	7,072
200	1230	Vehicle Maintenance	55,051	113	684	100	0	55,948	0	2,000	4,433	10,755
200	1235	GR Info Tech	79,978	1,439	445	0	0	81,662	0	1,500	6,377	15,472
200	1240	Utility Billing	154,490	1,341	0	0	0	155,831	0	8,000	12,533	30,407
200	1250	Wastewater Treatment	230,552	1,910	0	250	0	232,712	0	3,500	18,070	43,841
200	1260	Wastewater Collection	436,946	5,118	3,362	1,000	0	446,426	0	17,000	35,452	86,012
210	3001	Solid Waste Admin	92,864	776	0	0	0	93,640	0	1,000	7,240	17,565
210	3035	SW Info Tech	30,120	0	50	0	0	30,170	0	500	2,346	5,692
210	3100	Residential Garbage	161,500	1,509	1,000	3,500	0	167,509	0	7,000	13,350	32,389
210	3110	Recycling	46,201	1,333	300	1,000	0	48,834	0	1,000	3,812	9,249
210	3200	Commercial Garbage	38,919	0	350	1,000	0	40,269	0	1,000	3,157	7,660
210	3300	Transfer Station	453,536	3,149	2,989	12,000	0	471,674	0	50,000	39,908	96,823
210	3321	Grounds Maintenance	35,628	423	305	500	0	36,856	0	1,250	2,915	7,072
210	3330	Vehicle Maintenance	110,119	212	1,288	200	0	111,819	0	3,000	8,784	21,310
TOTAL			9,332,088	63,506	134,743	80,033	250,500	9,860,870	58,450	492,000	796,466	2,072,797

* 7.65% ** SCRS 18.56% PORS 21.24%

Total Compensation, Taxes and Retirement	13,280,583
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Fund	Dept	Acct	Comments	Request	Notes
MAYOR & COUNCIL					
100	110	52009	Admin Allowance; Shirts and/or Lightweight Jacket 7@100	700	
100	110	52010	MASC Annual Meeting	7,500	
100	110	52010	Undesignated Travel	1,200	
100	110	52015	Council Notifications	1,000	
100	110	52016	MASC Association of Mayors Dues	100	
100	110	52018	Municipal Code - Administration Fee	400	
100	110	52018	Municipal Code - Minutes	600	
100	110	52018	Municipal Code - Supplements	500	
100	110	52020	Flowers and Memorials	400	
100	110	52020	Office Supplies	1,200	
100	110	52020	Proclamation Plaques	500	
100	110	52021	Meeting Meals and Supplies	1,250	
100	110	52021	Intergovernmental Meetings	500	
100	110	52021	Sponsor - LC Chamber of Commerce State of the Comm	600	
100	110	52021	Sponsor - LC Chamber of Commerce Annual Meeting	800	
100	110	52021	Sponsor - Econ Dev Industrial Appreciation Breakfast	500	
100	110	52021	Sponsor - MLK Day Scholarship Breakfast	300	
100	110	52021	Sponsor - NAACP Annual Meeting	500	
CITY ADMINISTRATOR					
100	120	52009	Admin Allowance: Shirt and/or Lightweight Jacket 1@\$100	100	
100	120	52010	MASC Annual Meeting	1,500	
100	120	52010	SCCMA Winter and Summer Meeting	1,800	
100	120	52010	City Clerk Training	1,800	
100	120	52010	Other Training	400	
100	120	52011	Fuel	500	
100	120	52011	Repairs	400	
100	120	52012	Postage	200	
100	120	52015	Copier Overage	1,000	
100	120	52015	Legal Advertising	400	
100	120	52016	Administrator ICMA and SCCMA Membership	910	
100	120	52016	City Clerk (IIMC, SCAGPO, MASC, and NIGP)	470	
100	120	52016	Lancaster News Subscription	60	
100	120	52020	Office Supplies	1,800	
GROUND MAINTENANCE					
100	0121	52009	Rental Uniforms	2,200	
100	0121	52009	Field Allowance Safety Shoes 4@\$100	400	
100	0121	52009	Field Allowance Outerwear 4@\$100	400	
100	0121	52011	Fuel	4,800	
100	0121	52011	General Maintenance and Repairs	3,700	
100	0121	52011	Tires for Vehicles	5,000	
100	0121	52017	Landscaping Contract - Cemeteries	64,200	
100	0121	52017	Landscaping Contract - Municipal Grounds	113,000	
100	0121	52017	Municipal Grounds Mulch	4,000	
100	0121	52018	Tree Removal at Westside Cemetery	20,000	
100	0121	52020	Cemetery Supplies - flags, temporary markers, etc.	3,000	
100	0121	52020	Janitorial Supplies	16,500	
100	0121	52042	Interment at Westside Cemetery	4,000	
HUMAN RESOURCES					
100	0122	52009	Admin Allowance: Shirt and/or Lightweight Jacket 3@\$100	300	
100	0122	52009	Boots Allowance for Risk Safety Manager	100	
100	0122	52009	Outerwear for Risk Safety Manager	100	

Fund	Dept	Acct	Comments	Request	Notes
100	0122	52010	Training Session Refreshments	250	
100	0122	52010	Employee Training (DEI & Front Line Supervisors)	15,000	Should Do Goal #2a
100	0122	52010	Leadership Lancaster	700	
100	0122	52010	HR Dept Training (MASC, SHRM, Legal Updates)	1,000	
100	0122	52011	Fuel/Repairs for Risk Safety Vehicle	3,000	
100	0122	52012	Postage (Certified)	500	
100	0122	52015	Color Copies	500	
100	0122	52015	Job Announcements, Classified Ads	7,000	
100	0122	52016	Membership Dues (MASC, SHRM, Local SHRM, etc.)	1,000	
100	0122	52018	Audiogram Testing	75	
100	0122	52018	Airborne Pathogen (TB)	125	
100	0122	52018	Driving History Background Checks (\$6 each)	150	
100	0122	52018	Credit Background Check	400	
100	0122	52018	SLED Background Checks - 30 @ \$26	780	
100	0122	52020	Miscellaneous Office Supplies	3,000	
100	0122	52027	Education Benefits	4,000	
FINANCE					
100	0130	52009	Admin Allowance: Shirt and/or Lightweight Jacket 3@\$100	300	
100	0130	52010	Software Training	500	
100	0130	52010	Required CPE training and staff development	1,000	
100	0130	52012	Postage	1,000	
100	0130	52015	Check stock	500	
100	0130	52015	Copier charges for budget, ACFR and other reporting	1,000	
100	0130	52015	Window envelopes	1,500	
100	0130	52016	Memberships (GFOA, GFOASC, APTUS&C, MFOCTA, AGA)	900	
100	0130	52018	GFOA ACFR Review	500	
100	0130	52018	Lancaster County tax collection fees (\$1/bill)	10,000	
100	0130	52020	Office and General Supplies	2,200	
100	0130	52020	Tax Forms	300	
100	0130	52021	Committee food and memorials	500	
INFORMATION TECHNOLOGY					
100	0135	52009	Admin Allowance: Shirt and/or Lightweight Jacket 4@\$100	400	
100	0135	52009	Field Allowance Boots 4 @100	400	
100	0135	52010	Citywide Security Awareness Training	5,000	software increase (HR Compliance Mod)
100	0135	52010	IT Tech Training/Advancement	3,000	
100	0135	52010	MTASC Fall Seminar	1,800	
100	0135	52010	MTASC Spring Meeting	400	
100	0135	52011	Fuel for IT Vehicles (including one Add Veh for PS IT Tech)	4,500	
100	0135	52011	Oil, Filters, Wipers, Gen Maint for IT Veh	3,000	
100	0135	52012	Postage	500	
100	0135	52015	Citywide Flash Drives	500	
100	0135	52015	Security Memos and Handouts	500	
100	0135	52015	Smartcards for City Video Devices	800	
100	0135	52016	Software Meetings/Software Subscriptions	2,000	
100	0135	52017	Adobe Membership	4,000	add'l positions needing software
100	0135	52017	Adore MDE Police Department Training Software	3,000	
100	0135	52017	Alarm/Fax/Analog Connectivity	60,000	
100	0135	52017	ALLDATA Yearly Fee (Vehicle Maintenance Software)	1,500	
100	0135	52017	Answer Connect IT On Call Service	4,500	
100	0135	52017	Archive Social	2,500	
100	0135	52017	BIS/Howard Digital Recorder (Council and Court)	2,500	
100	0135	52017	City Mobile App Fees	250	

Fund	Dept	Acct	Comments	Request	Notes
100	0135	52017	Citywide Connectivity Backup - Verizon	2,000	
100	0135	52017	Citywide Fiber and Cable	35,000	
100	0135	52017	Citywide Landline Phone Repair and Maintenance	1,000	
100	0135	52017	Citywide Mobile Phone Replacement	4,000	
100	0135	52017	Citywide Mobile Phone/Data	50,000	
100	0135	52017	Citywide Ricoh Base Contract/Docuware Included	50,000	
100	0135	52017	Cognito Forms - Citywide	1,000	to be removed after FY 24
100	0135	52017	Criminal Justice Computer Yearly User Fee	1,000	
100	0135	52017	Cross Match-Updates per State Requirements	1,000	
100	0135	52017	Data Services for Police Department	1,200	
100	0135	52017	Dataworks/LiveScan Maintenance	5,000	
100	0135	52017	Domain Name Registry - lancastercitysc.com	750	
100	0135	52017	DR/Offsite Backup Inc Body Cameras	30,000	
100	0135	52017	Archive Email System (FOIA Compliance Requirement)	8,000	
100	0135	52017	ESRI, Inc. (Arcview) Software	9,000	
100	0135	52017	Firehouse Software - ESO	3,000	
100	0135	52017	Flywheel Website Hosting	1,000	to be removed after FY 24
100	0135	52017	GIS COG Support	10,000	
100	0135	52017	Incode Maintenance (Tyler Technologies)	50,000	
100	0135	52017	Juniper Firewall/Webfilter Maintenance	1,500	
100	0135	52017	MAAS 360 MDM Software Maint (CJIS Req.)	12,000	
100	0135	52017	Manager Plus Software	1,500	
100	0135	52017	Microsoft 365 Licenses	10,000	
100	0135	52017	Motorola Dispatch Contract	10,500	increased due to older equipment
100	0135	52017	Municipal Code Corp - Now Listing	1,000	
100	0135	52017	People-Trak	2,200	
100	0135	52017	Tyler Tech TCM	10,000	
100	0135	52017	Ricoh USA - Rental Agreement for Copiers	32,000	
100	0135	52017	PW App Data/Reporter	2,000	
100	0135	52017	RMS/FBR Maintenance (Tyler Tech)	35,000	
100	0135	52017	Scribbles SW/Image - Silo 10 HR	4,000	
100	0135	52017	T-1 Line Connectivity (NCIC/Livescan)	10,000	
100	0135	52017	TimeClock Plus Cloud	8,100	increase due to more licenses/maintenance
100	0135	52017	USAT/Netmotion Software for Police Department	8,000	
100	0135	52017	VC3, Inc. - SAL	58,000	
100	0135	52017	VMWare License Renewal - City Servers	3,000	
100	0135	52018	City Hall Security/Door	15,000	
100	0135	52020	Citywide UPS/IT Equipment	5,000	
100	0135	52020	IT Computer Lab Supplies	1,000	
100	0135	52020	Misc. IT Supplies (Data cables, switches, monitors, etc.)	5,000	
100	0135	52020	Misc. Office Supplies/Inc GIS	2,500	
100	0135	52034	IT Projects/Emergencies	5,000	
100	0135	52034	Server Migrations	18,800	NW server migrations
100	0135	52046	Website Redesign	11,000	Must Do Goal #1
100	0135	52046	Body Worn Cameras (PD)	10,000	
100	0135	52046	Computers for General Fund	40,000	
100	0135	52046	Switch Replacements	13,000	
100	0135	52046	Servers/Firewalls/Switches - Annual Maintenance	6,000	
LEGAL					
100	140	52010	MASC City Attorney Annual Meeting	150	
100	140	52016	MASC Association of City Attorney Dues	100	
100	140	52018	Attorney Fees	6,000	

Fund	Dept	Acct	Comments	Request	Notes
GENERAL EXPENSE					
100	0150	51007	GASB 45 Annual Contribution	50,000	
100	0150	51008	Employee Health Insurance	885,200	
100	0150	51008	Retiree Health Insurance Subsidy	26,400	
100	0150	51009	SC Dept of Employment and Workforce Unemployment	2,000	
100	0150	51122	Unemployment Compensation Service Fee	500	
100	0150	51122	CDL License	600	
100	0150	51122	Drug Tests - \$25 Non DOT/\$45 DOT/\$25 Breath	1,200	
100	0150	51122	Employee Appreciation Bonus	11,250	110 FTE @ \$100 & 5 PTE @ \$50
100	0150	51122	Employee Appreciation Breakfast Food	2,500	
100	0150	51122	Employee Appreciation Breakfast Supplies	500	
100	0150	51122	Hep B vaccine (3 part \$240, Titer \$25, Booster \$45)	1,200	
100	0150	51122	On-Site Nurse for employees and dependents	20,500	
100	0150	51122	Prescription Safety glasses	700	
100	0150	51122	Retiree Award - \$150 per employee	150	
100	0150	51122	Retirement Bonus Check (years of service x \$15)	425	
100	0150	52013	Duke Energy	26,000	
100	0150	52014	Natural Gas	41,000	
100	0150	52016	Lancaster County Chamber of Commerce Membership Dues	1,200	
100	0150	52016	MASC Membership	2,900	
100	0150	52016	West Group - SC Code of Laws Supplements	500	
100	0150	52016	Post Office Box	150	
100	0150	52017	Alarm Service	3,200	
100	0150	52017	Annual Inspection for City Fire Extinguishers	5,000	
100	0150	52017	Fire Alarm/Sound System/Sprinkler Maintenance	5,000	
100	0150	52017	Generator Maintenance (GF50%, GR40%, SW10%)	14,000	
100	0150	52017	Georgia Detention (Grayco) Equipment Maintenance	4,000	
100	0150	52017	HVAC Maintenance (CBRE)	18,000	
100	0150	52017	Landscaping Contract - Right-of-Ways and Medians	48,000	
100	0150	52017	Pest Control/Fire Ant Treatment	15,000	
100	0150	52017	Pest Control/Termite Control Contract	3,000	
100	0150	52017	Plymovement Air Cleaning System - Warranty @ FD	4,000	
100	0150	52017	Shredding Service - Annual Contract	2,200	
100	0150	52018	Audit Services (GF 50%, GR 40%, SW 10%)	19,750	
100	0150	52018	First Sun EAP	4,000	
100	0150	52018	OPEB Actuarial Services	5,000	
100	0150	52018	Pitney Bowes Mailing Machine	4,000	
100	0150	52019	15th St Building	40,000	
100	0150	52019	City Hall	24,000	
100	0150	52019	FD #1 and #2	12,000	
100	0150	52019	FD Training House	2,000	
100	0150	52019	Native American Studies Center	4,500	
100	0150	52019	Records Storage Building	4,500	
100	0150	52019	Vehicle Maintenance	8,000	
100	0150	52020	General Supplies	1,000	
100	0150	52020	Janitorial Supplies	1,000	
100	0150	52021	Award of Excellence	300	
100	0150	52021	RRCD Lunch Meetings	500	
100	0150	52025	Bank Charges	10,000	
100	0150	52026	Merchant Services Fees	12,000	
100	0150	52030	Springs Property	3,500	
100	0150	52035	SCMIRF (GF 55%, GR 40%, SW 10%)	307,000	
100	0150	52035	SCMIT (GF 55%, GR 25%, SW 20%)	195,600	

Fund	Dept	Acct	Comments	Request	Notes
100	0150	53029	Less than Deductible Claims of Damages	1,000	
SEE LANCASTER					
100	0162	52010	Main Street Training	1,000	
100	0162	52010	Main Street Meeting/Conferences/Seminars	1,250	
100	0162	52012	Postage	130	
100	0162	52015	Ag and Art Advertising	2,000	
100	0162	52015	Chamber Discover Magazine Advertising	1,000	
100	0162	52015	Christmas in the City Advertising	1,000	
100	0162	52015	Gamder Publication Advertising	1,000	
100	0162	52015	General Arts District Advertising	1,000	
100	0162	52015	Lancaster News - General Advertising	1,000	
100	0162	52015	Billboard	14,000	
100	0162	52015	City Logo at High School Stadium	1,000	
100	0162	52015	Copier Overage	250	
100	0162	52016	SC Community Development Association	50	
100	0162	52018	Banner Installation	5,000	
100	0162	52020	New Business Welcome	1,500	
100	0162	52020	Summer & Winter Downtown Banners	8,000	
100	0162	52020	2nd Banner Arms	3,000	
100	0162	52030	Accommodation Tax Grant	47,000	
POLICE					
100	0210	51122	Police Physicals (New Hires)	2,400	increased number of new hires
100	0210	51122	Police Respiratory Physicals	2,450	47 sworn employees
100	0210	51122	Psychological Screening	3,000	increased number of new hires
100	0210	51122	Health/Wellness	1,500	new line; wellness and PT classes
100	0210	52009	Body Armor (New/Modification/Carriers)	20,000	
100	0210	52009	Clothing for Personnel	38,000	
100	0210	52009	Plainclothes Allowance - Admin and Investigators	6,600	add Deputy Chief
100	0210	52010	Advanced Training for Sworn Personnel	10,000	
100	0210	52010	Annual Infection Control Training (Mandated)	700	
100	0210	52010	FBI National Academy Conference	1,500	new line
100	0210	52010	Chiefs of Police Conference	1,250	
100	0210	52010	Emergency Vehicle Operation Training	5,000	
100	0210	52010	Professional Training for Supervisors	6,000	
100	0210	52010	SCCJA Cadet Academy - Advisor and Two Explorers	900	
100	0210	52010	SCCJA mandated and advanced training for Police/911	8,000	
100	0210	52010	Travel and Training - Police Enforcement Grant	10,515	
100	0210	52010	Community Events	5,000	added line
100	0210	52011	Fleet Maintenance	48,000	increased expense
100	0210	52011	Gasoline for fleet vehicles	125,000	increased fuel cost
100	0210	52012	Lapel Microphone Replacement	1,000	
100	0210	52012	Postage	1,000	
100	0210	52012	Purchase new/replacement headsets	2,000	
100	0210	52012	Repairs for Mobile and Handheld Radios	3,000	
100	0210	52013	Duke Energy	25,000	
100	0210	52015	Printing of business cards	700	
100	0210	52015	Printing of derelict vehicle stickers	900	
100	0210	52015	Printing of letterhead and envelopes	500	
100	0210	52015	Printing of pamphlets and flyers	3,000	add annual report printing
100	0210	52015	Printing of ticket books (Traffic, Parking, Code)	500	
100	0210	52016	Explorer post charter renewal	500	
100	0210	52016	Leads on Line	2,800	

CITY OF LANCASTER BUDGET

JUSTIFICATION - LINE ITEM DETAIL

FISCAL YEAR 2024

Fund	Dept	Acct	Comments	Request	Notes
100	0210	52016	Lexipol	15,500	
100	0210	52016	Memberships (IACP, IALEFI, FBINAA, SC Police Chiefs)	1,500	add FBINAA membership
100	0210	52016	ROCIC	300	
100	0210	52016	SC DEHEC permit	125	
100	0210	52016	SCALEA - Accreditation Fees	2,500	
100	0210	52016	Accreditation Expense	10,000	added line, evidence storage, equipment
100	0210	52016	CALEA Accreditation Fees	11,450	new line
100	0210	52016	Power DMS	4,000	new line; accreditation software
100	0210	52018	Accreditation Consultant	10,000	
100	0210	52018	Jail Maintenance	6,000	increase; upgrades and maintenance
100	0210	52018	Detention Center expense	10,000	new line; upgrades, detention equipment
100	0210	52018	Juvenile housing	8,000	
100	0210	52018	Kennel Charges for K-9	1,500	adding two K-9s/Drug Fund
100	0210	52018	LCDC Prisoner Housing & Meals	40,500	
100	0210	52018	LCSD Animal Control	20,000	
100	0210	52018	Medical expense for K-9	1,000	Drug Fund
100	0210	52018	Phone record charges for court/investigations	2,000	
100	0210	52018	Prisoner Extradition costs	1,000	
100	0210	52018	Prisoner Medical costs	1,500	
100	0210	52018	Wrecker towing expense	2,000	
100	0210	52019	Maintenance/repair of digital logger	1,000	
100	0210	52019	Maintenance/Repair of Firing Range	10,000	repair classroom damage and drainage
100	0210	52019	Maintenance/Repair of In-Car Camera systems	3,000	
100	0210	52019	Maintenance/Upgrade of Duty Weapons (parts/acc)	3,500	
100	0210	52019	Maintenance of Police Bicycles	1,500	
100	0210	52019	Repair/Recalibration of Radars	2,000	
100	0210	52020	Batteries for various equipment	1,000	
100	0210	52020	Chemical lab supplies	500	
100	0210	52020	Earpieces for Handheld Radios (UHF)	500	
100	0210	52020	Evidence supplies	5,000	increase due to new evidence procedures
100	0210	52020	Flashlights/holders for Officers	1,500	
100	0210	52020	Gun lights for pistols	1,500	
100	0210	52020	Hearing/Eye Protection	500	
100	0210	52020	Holsters for Tasers	750	
100	0210	52020	Infection Control supplies	3,000	
100	0210	52020	Less lethal munitions	3,000	
100	0210	52020	Misc items - insignia, handcuffs, gloves, etc.	3,500	
100	0210	52020	Power Magazines/Cartridges for Tasers	2,750	
100	0210	52020	Printer/Copier supplies	400	
100	0210	52020	Recruiting and Crime Prevention Supplies	3,000	
100	0210	52020	Replace worn and damaged decals	2,000	
100	0210	52020	Sim Cards for digital equipment	1,000	
100	0210	52020	Supplies/Food for Canine	6,000	increase for two new K-9 positions/Drug Fund
100	0210	52020	Special Situations	10,000	new line; expense for SWAT/K-9 teams
100	0210	52020	Target Enforcement Grant Supplies	3,210	Traffic Grant
100	0210	52020	Targets and Ammunition - 500 rounds per officer	13,000	
100	0210	52021	Criminal Information - money buy	1,000	focus on street-level drugs/Drug Fund
100	0210	52021	Damage to Personal Property	1,000	
100	0210	52021	Reward money for arrest information	1,000	
100	0210	52021	Supplies for meetings, training sessions, events, etc.	3,000	
100	0210	52022	Canine and Training	24,000	Drug Fund
100	0210	53035	Handheld Radios	12,000	
100	0210	53035	Tasers	6,000	

Fund	Dept	Acct	Comments	Request	Notes
VICTIM'S SERVICES					
100	0211	52010	Travel/Training	1,800	Victim Advocate conference
100	0211	52011	Operation of motor vehicle	1,500	
100	0211	52012	Postage	300	
100	0211	52015	Printing of forms, pamphlets, etc.	500	
100	0211	52016	Subscriptions and Dues	200	
100	0211	52017	Database annual support	400	
100	0211	52020	Office Supplies	300	
JUDICIARY					
100	0220	52009	Admin Allowance; Shirts and/or Lightweight Jacket 7@\$100	700	
100	0220	52010	14 CLE hrs each (some out of town) for seven judges	5,500	
100	0220	52012	Postage	2,000	
100	0220	52015	Letterhead, name badges, envelopes, business cards	1,500	
100	0220	52016	Judges memberships, bench book updates (seven)	1,500	
100	0220	52018	Juror pay: 100 x \$30 - four terms per year	4,000	
100	0220	52018	Public Defender	6,000	
100	0220	52019	Repairs and maintenance - unexpected	400	
100	0220	52020	Materials and supplies (including city window envelopes)	5,500	
100	0220	52021	Meeting supplies	1,000	
100	0220	52037	State Assessments - 58% Fines	17,400	
FIRE					
100	0230	51122	Fire Physicals	8,000	
100	0230	51122	Fire Physicals (New Hires)	600	
100	0230	52009	Administrative Allowance; Shirts and/or Lightweight Jacket 5@100	500	
100	0230	52009	Class A Dress Coats	1,050	new hire coats
100	0230	52009	Dress Uniform Items (Name Plates, Badges, Collar Brass)	750	new hire brass
100	0230	52009	Dress Uniform Shoes	250	new hire shoes
100	0230	52009	Duty Uniforms for All Personnel	17,000	increase due to new hires
100	0230	52009	Misc. Firefighting Items (Gloves, Helmets, Hoods, etc.)	4,000	
100	0230	52009	Protective Clothing - Structural Collapse/Extrication	4,000	
100	0230	52009	Safety Toed Footwear For All Personnel	4,800	
100	0230	52009	Structural Firefighting Boots	3,500	
100	0230	52009	Structural Firefighting Turnout Gear	7,500	two sets of gear for new hires
100	0230	52010	In-House Training Fees	1,000	
100	0230	52010	Annual Haz Mat Refresher Training	1,000	
100	0230	52010	Annually Required Officer Training	850	
100	0230	52010	Annually Required OSHA Refresher Burn	600	
100	0230	52010	Battalion Academy - Lodging, Meals, Registration	3,000	four people
100	0230	52010	Burn Building Materials	750	new burn box required
100	0230	52010	FDIC (Registration, Meals, Lodging)	2,500	three people
100	0230	52010	Fire Academy Training Program	2,500	
100	0230	52010	Fire Service Improvement Seminar	1,250	two or three people
100	0230	52010	Misc. Training Outside SCFA	2,000	
100	0230	52010	National Fire Academy Courses	500	
100	0230	52010	Outside Instructor for Department Wide Training	3,500	
100	0230	52010	Position in Recruit School	900	
100	0230	52010	Rescue Training/Recertification	1,750	new hire training
100	0230	52010	SC Fire Chiefs Conf. (Registration, Meals, Lodging)	1,750	
100	0230	52010	SC Fire Marshals Conf. (Registration, Meals, Lodging)	1,500	
100	0230	52010	SC Fire Rescue Conf. (Registration, Meals, Lodging)	2,500	cost increases; three people
100	0230	52010	SCFA Courses (Registration, Meals, Lodging)	1,250	
100	0230	52010	SE Association of Fire Chiefs (Registration, Meals, Lodging)	1,250	two people

Fund	Dept	Acct	Comments	Request	Notes
100	0230	52010	SE Extrication School (Registration, Meals, Lodging)	1,000	multiple people
100	0230	52010	Squad School (Registration, Meals, Lodging)	1,500	multiple people
100	0230	52010	Station Design Conference	1,000	two people
100	0230	52010	Swift Water Rescue Training/Recertification	1,500	
100	0230	52010	Vision 20/20 Conference	2,000	two people
100	0230	52011	Fuel and Vehicle Repairs/Maintenance	55,000	fuel and cost of replacement parts
100	0230	52012	Postage	250	
100	0230	52013	Electricity - Station and Training House	750	
100	0230	52014	Natural Gas - Stations, House & Generators	375	
100	0230	52015	Departmental Advertising Brochures	500	
100	0230	52015	Printed Fire Safety Material	1,000	
100	0230	52015	Stationary, Permits, Inspection Forms, Misc. Forms	1,000	
100	0230	52016	Explorer Post Chapter Renewal Fees	500	
100	0230	52016	International Association of Fire Chiefs Dues	400	two members
100	0230	52016	Lancaster County Fire Chiefs Association Dues	100	
100	0230	52016	Lancaster News Subscription (two)	150	
100	0230	52016	National Fire Protection Association Membership Dues	200	
100	0230	52016	NFPA Electronic Code Subscription Dues	1,500	
100	0230	52016	SC Chapter of the International Arson Inv. Dues	30	
100	0230	52016	SC State Association of Fire Chiefs Dues	200	five members
100	0230	52016	SC State Firefighters Association Dues	3,200	
100	0230	52016	State Fire Marshal Recertification Dues	150	
100	0230	52016	Subscription to Various Trade Magazines	100	
100	0230	52018	Annual Ladder Testing and Certification	3,750	
100	0230	52019	Bay Door Repair/Maintenance	1,000	
100	0230	52019	Extrication Tools Repairs and Maintenance Equipment	1,000	newly purchased tools
100	0230	52019	Radio and Pager Repairs	300	
100	0230	52019	Small Engine Repairs and Maintenance Equipment	500	
100	0230	52020	Ballistic Vest & Helments	4,000	
100	0230	52020	Batteries and Parts for Pagers & Radios	1,000	
100	0230	52020	Batteries for Thermal Imagers	350	
100	0230	52020	Calibration Gas for Meters	700	
100	0230	52020	Class A & B Foam for Engines	700	
100	0230	52020	Cleaning Supplies for Both Stations and House	7,000	price increases
100	0230	52020	Cleaning Supplies for Department Vehicles	750	
100	0230	52020	Battery Operated Tools for Rescue	750	
100	0230	52020	New Saw for Two Apparatus	2,000	
100	0230	52020	Cookware for Station 1 and Station 2	1,000	
100	0230	52020	Hazardous Materials Equipment and Testing Supplies	1,500	
100	0230	52020	Fire Hose	3,000	
100	0230	52020	Office Supplies - both stations	3,000	
100	0230	52020	Pager Replacements	3,000	
100	0230	52020	Paratech Hydrafusion Kit, Control Kit, Hoses	11,000	
100	0230	52020	Rope Rescue Equipment	4,000	
100	0230	52020	SCBA Fit Testing Equipment	500	
100	0230	52020	Supplies for Annual Hydrant Maint/Testing/Painting	4,500	purchasing new testing equipment
100	0230	52020	Supplies for Rehab/Fireground Operations	1,250	
100	0230	52020	Trench Rescue Supplies and Maintenance	2,250	
100	0230	52020	Medical/O2 Bags with Attachments	1,000	new bags for E4 and E1
100	0230	52020	Mattresses, Integrated Bases, Frames, Pads, Encasements	8,600	replace Station 2 bed setup
100	0230	52021	Meals for Employees for Inclement Weather Call Backs	850	
100	0230	52021	Meals for Needs Assessments/Training	500	
100	0230	52021	Misc for Standing Committee/FD Meetings	850	

Fund	Dept	Acct	Comments	Request	Notes
STREET					
100	0320	52009	Rental Uniforms	2,500	
100	0320	52009	Field Allowance Safety Shoes - 5 @ 100	500	
100	0320	52009	Field Allowance Outerwear - 5 @ 100	500	
100	0320	52011	Fuel	40,000	
100	0320	52011	General Maintenance and Repairs	20,000	
100	0320	52011	Tires for Vehicles	10,000	
100	0320	52015	Printing and Advertising	500	
100	0320	52018	Road Repairs (Asphalt)	45,000	
100	0320	52018	Tree Removal on Streets	15,000	
100	0320	52018	Sidewalk Repairs (Concrete)	25,000	
100	0320	52020	Barricades and Cones	6,000	
100	0320	52020	Straw, Cold Patch, Cleaning, Safety Supplies	8,000	
100	0320	52020	Street Sign Posts	8,000	
100	0320	52020	Street Sign Repair and Replacement	9,600	
100	0320	52020	Sign Post Installation Equipment	3,000	
100	0320	52020	Weed Eaters and Chainsaw Replacement	3,000	
100	0320	52021	Committee/Employee Meals and Safety Incentives	500	
100	0320	52038	Street Lights and Expansion	315,000	
VEHICLE MAINTENANCE					
100	0330	52009	Rental Uniforms	3,000	
100	0330	52009	Field Allowance Safety Shoes - 5 @100	500	
100	0330	52009	Field Allowance Outerwear - 5@100	500	
100	0330	52010	Training and SGFMA Conference	2,000	
100	0330	52011	Fuel	7,500	
100	0330	52011	General Maintenance and Repairs	5,000	
100	0330	52011	Tires for Vehicles	3,500	
100	0330	52013	Electricity	7,200	
100	0330	52014	Natural Gas	3,000	
100	0330	52016	Fleet Managers Dues and Subscriptions	500	
100	0330	52017	Manager Plus	1,500	
100	0330	52017	OTC 3824-08 HD Tool Update	2,400	
100	0330	52017	OTC 3834 UPD TPMS Update	600	
100	0330	52017	OTC Encore 3893LTW Update	1,000	
100	0330	52017	Refill Oxygen Tanks and Acetylene	1,000	
100	0330	52017	Heavy Equipment Diagnostic Scan Tool	2,300	
100	0330	52020	Coolant and Freon	4,000	
100	0330	52020	Degreasers, Sanitizers and Cleaning Materials for Trucks	2,000	
100	0330	52020	Disposal of Used Oil Filters	1,000	
100	0330	52020	Hand Tools	4,500	
100	0330	52020	Restock Miscellaneous Parts	4,000	
100	0330	52020	Welding Supplies	1,000	
100	0330	52021	Food for Safety Meetings	500	
BUILDING & ZONING					
100	0410	52009	Admin Allowance; Shirts and/or Lightweight Jacket 5@\$100	500	increased for new hire
100	0410	52009	Field Allowance Boots 4@\$100	400	includes Compliance Officer
100	0410	52009	Field Allowance Shirts/Pants/Jacket 4@100	400	includes Compliance Officer
100	0410	52010	Training for staff and maintaining certifications	4,000	
100	0410	52011	Fuel expense and travel training for staff	8,000	increase - operation of third vehicle
100	0410	52012	Postage, business lic, hosp. tax, lot clearance, etc.	5,500	
100	0410	52015	Legal notices - news, signage, code books, cartridges	5,300	
100	0410	52016	Certifications (ASFP, ICC, SC LLR)	250	

Fund	Dept	Acct	Comments	Request	Notes
100	0410	52016	SCAHM, ASFFPM, IAEI, SCASM, SC BLD OFF, ICC	750	
100	0410	52016	Subscription - Lancaster News	60	
100	0410	52018	Blight clearing, lot clearance, lien recording	26,000	
100	0410	52018	Voluntary Demo program	20,000	
100	0410	52019	Office Equipment repair	1,000	
100	0410	52020	Miscellaneous office supplies/materials	3,600	
100	0410	52021	Misc. food/board meetings	1,000	
RECREATION					
100	0510	52017	Landscaping Contract - City Parks	90,600	
100	0510	52018	County Swimming Pool Payments	30,000	
100	0510	52018	Park Maintenance	10,000	
100	0510	52018	Tree Removal at Parks	20,000	
100	0510	52019	Park Repairs - Broken Equipment, Shelters, Bathrooms	20,000	
100	0510	53035	Park and Safety Improvements	10,000	
COMMUNITY SERVICES					
100	0610	52018	Juvenile Drug Court	3,000	
100	0610	52030	Comprehensive Downtown Business Grant	200,000	Should Do Goal #3a
100	0610	52030	Pickleball Grant	15,000	Must Do Goal #3
CIP					
100	0910	53100	Department CIP Requests	4,309,700	
E-911					
115	0911	52017	Carolina Recorder - Eventide - 911	4,500	
115	0911	52017	Comportum 911 Modem Connectivity	1,000	
115	0911	52017	Datamax User Fee	2,500	
115	0911	52017	Datamax - Ominix Force NCIC	500	
115	0911	52017	Department of Administration NCIC Router Fee	3,500	
115	0911	52017	NWS CAD Maintenance	20,000	
115	0911	52017	NWS CAD Maintenance	10,000	
115	0911	52020	NWS CAD Materials	1,000	
HOSPITALITY EXPENSE					
110	1100	51008	Employee Health Insurance	6,100	
110	1100	51122	On-Site Nurse for employees and dependents	900	
110	1100	51122	Employee Appreciation Bonus	200	\$100/FTE (2)
110	1100	52002	H-Tax Grants - Projects & Events	50,000	
110	1100	52002	Lindsay Pettus Greenway SCDOT TAP Grant Match	100,000	\$953,000 Grant; LPG, County & Arras Match
110	1100	52015	Chamber of Commerce Community Magazine Advertising	2,000	
110	1100	52015	Discover Guide Advertising	2,000	
110	1100	52015	Lancaster Photo Archive Project	710	
110	1100	52016	MASC Main Street Dues	1,200	
110	1100	52016	National Main Street Dues	500	
110	1100	52017	ASCAP - Annual License Fee	400	
110	1100	52017	BMI - Annual License Fee	400	
110	1100	52017	SESAC - Annual License Fee	600	
110	1100	52017	Landscaping Contract - Welcome Signs/Planters/Bypass	115,200	
110	1100	52018	Learn TV Programming and City Operations	10,000	
110	1100	52018	Springs House Utility Assistance - \$600@12	7,200	
110	1100	52018	Greenway Tree Removal	25,000	
110	1100	52018	Farmers Market/Amphitheater/Red Rose Park Engineering	135,800	Should Do Goal #2b
110	1100	52018	Farmers Market Feasibility Study	50,000	
110	1100	52018	Downtown Retail Strategy	50,000	
110	1100	52019	Springs House Maintenance	20,000	
110	1100	52020	Christmas Ornaments	2,800	

Fund	Dept	Acct	Comments	Request	Notes
110	1100	52020	Decorating Springs House for Winter Holidays	1,000	
110	1100	52020	Downtown Banners Project (School District)	9,500	
110	1100	52020	Downtown Christmas Decorations	20,000	
110	1100	52020	Downtown Flags - Contract & Replacement	10,000	
110	1100	52020	Replacing Flowers/Shrubbery/Entrance Signs/Wildflower	9,500	
110	1100	52020	Janitorial Supplies	1,000	
110	1100	52020	Replacing Deceased Rose Bushes	5,200	
110	1100	52030	Pickleball Grant	15,000	Must Do Goal #3
110	1100	52030	Website Redesign	11,000	Must Do Goal #1
110	1100	52030	Downtown Business Window Clings	8,000	
110	1100	52030	Fire Expo	8,000	
110	1100	52030	Kennedy Partnership for Arts	8,000	
SEE LANCASTER					
110	1162	52009	Admin Allowance; Shirts and/or Lightweight Jacket 1@\$100	100	
110	1162	52016	Business License	150	
110	1162	52020	Office Supplies	1,250	
EVENTS MANAGEMENT					
110	1163	52009	Admin Allowance; Shirts and/or Lightweight Jacket 1@\$100	100	
110	1163	52009	Shirts for Festival/Committee Volunteers	500	
110	1163	52010	Seminars/Conferences/Workshop for Event Management	1,500	
110	1163	52011	Golf Cart Fuel and Maintenance	200	
110	1163	52012	Copier Overage	500	
110	1163	52012	Monthly Data Charge for Electronic Sign	450	
110	1163	52012	Postage	120	
110	1163	52015	Advertising for BFF and Scarecrows on Main	1,500	
110	1163	52015	Advertising for Christmas in the City	3,000	
110	1163	52015	Advertising for Christmas Parade	2,000	
110	1163	52015	Advertising for Juneteenth	1,500	
110	1163	52015	Advertising for Finally Fridays (3 @ \$1,500)	4,500	
110	1163	52015	Advertising for MLK Jr. Parade & Ceremony	3,500	
110	1163	52015	Advertising for Red Rose Festival	10,000	
110	1163	52015	Advertising for Rosie's Easter Bash	1,500	
110	1163	52015	Advertising for Tree Lighting	1,500	
110	1163	52015	General Advertising	5,000	
110	1163	52016	Lancaster News Subscription	60	
110	1163	52016	NC Festivals and Events Association	150	
110	1163	52016	SC Festivals and Events Association	150	
110	1163	52020	Office Supplies	1,200	
110	1163	52020	Promotional Items	2,000	
110	1163	52030	Celebrity Basketball Classic	15,000	addition from Finance Committee
110	1163	52030	Lighting the Greenway	32,000	addition from Finance Committee
110	1163	52030	Mural Corridor	38,000	addition from Finance Committee
110	1163	52030	3 Finally Fridays/Cruising Main Street	15,000	
110	1163	52030	Boo Fun Fest/Scarecrows on Main	17,000	
110	1163	52030	Christmas in the City	17,000	
110	1163	52030	Christmas Parade and Floats	1,000	
110	1163	52030	Christmas Tree Lighting	3,000	
110	1163	52030	Martin Luther King, Jr. Parade and Ceremony	17,000	
110	1163	52030	Shamrock Fest	15,000	
110	1163	52030	Rosie's Easter Bash	11,000	
110	1163	52030	Veteran's Day Parade Float	1,000	
110	1163	52030	Juneteenth Jubilee (Including Fireworks Display)	17,000	

Fund	Dept	Acct	Comments	Request	Notes
110	1163	52032	Red Rose Festival	80,000	
PERFORMING ARTS SERIES					
110	1164	52012	Copier Coverage	250	
110	1164	52012	Postage	300	
110	1164	52015	Media Advertising (PAS and Secondary Performances)	4,000	
110	1164	52018	Clean Up Fees	1,000	
110	1164	52018	Credit Card Fees	600	
110	1164	52018	Secondary Performances (Murder Mystery & Haunted House)	10,000	
110	1164	52020	Decorations	2,500	
110	1164	52020	Dry Cleaning Charges	1,000	
110	1164	52020	Green Room Refreshments	1,200	
110	1164	52020	Office Supplies	1,000	
110	1164	52030	Cultural Arts Center Performances	60,000	addition from Finance Committee
110	1164	52040	SC Dept of Revenue - Admissions Tax	300	
PUBLIC WORKS ADMINISTRATION					
200	1201	52009	Admin Allowance; Shirts and/or Jacket 3@100	300	
200	1201	52009	Field Allowance-Safety Shoes 1@100	100	
200	1201	52009	Field Allowance-Outerwear 1@100	100	
200	1201	52010	Safety Training/Trenching/Shoring	750	up 50%
200	1201	52010	SCRWA, WEASC Conference/Certification Director	1,500	up 100%
200	1201	52011	Fuel/Oil	1,500	up 50%
200	1201	52011	Repairs and Maintenance	1,200	up 100%
200	1201	52011	Tires for Vehicles	1,200	up 100%
200	1201	52012	Answering Service/After Hours	9,750	renegotiate pricing
200	1201	52012	Postage	250	
200	1201	52013	Electricity	72,500	
200	1201	52015	Advertising	200	
200	1201	52015	Color Copies	300	
200	1201	52015	Forms	100	
200	1201	52015	Water Quality Report	1,500	
200	1201	52016	Members Fee SCO811	2,600	plus 30%
200	1201	52016	Membership (SCRWA, WEASC)	945	plus 100%
200	1201	52016	Lancaster News Subscription	60	
200	1201	52020	Office Furniture	2,000	
200	1201	52020	Office Supplies	2,000	
200	1201	52021	Misc. Safety and Standing Committee Meeting	500	
WATER DISTRIBUTION					
200	1220	52009	Rental Uniforms	7,900	
200	1220	52009	Field Allowance - Safety Shoes 11@100	1,100	
200	1220	52009	Field Allowance - Outerwear 11 @100	1,100	
200	1220	52010	Asbestos Training/Refresher/Renewal	3,000	
200	1220	52010	Confined Space/Trenching/Shoring/Refresher Course	5,500	
200	1220	52010	SCRWA Conference/Certification Director	1,000	
200	1220	52010	Water Distribution Short School Examination	1,000	
200	1220	52011	Fuel/Maintenance	36,000	up 20%
200	1220	52011	Refurbish Equipment	10,000	
200	1220	52011	Repairs/Manage Aging Equipment	13,400	
200	1220	52012	Postage	300	
200	1220	52015	Printing and Advertising	300	
200	1220	52016	Membership Dues SCRWA	800	
200	1220	52016	Subscriptions PV Solutions	300	
200	1220	52017	DHEC Annual Drinking Water Fee	17,000	

Fund	Dept	Acct	Comments	Request	Notes
200	1220	52017	DHEC Annual Stage 2 Testing Fee	2,500	
200	1220	52017	Water Tank Maintenance Contract	74,000	
200	1220	52018	Emergency Services (Private Contractors)	9,000	up 20%
200	1220	52018	Engineering Services	6,000	up 20%
200	1220	52018	PUPs Locating Service	2,400	up 20%
200	1220	52018	Water Samples/Testing	30,000	
200	1220	52018	Air/Rail Park Railroad Crossing Fee	1,000	
200	1220	52020	Hand Tools	1,320	up 20%
200	1220	52020	Hydrants/Valves	33,200	up 20%
200	1220	52020	Meter Boxes	72,000	up 20%
200	1220	52020	Meters	69,712	up 20%
200	1220	52020	Meters Transmitters	82,816	up 20%
200	1220	52020	Mud Pumps (2)	3,630	up 10%
200	1220	52020	Pipehom	1,500	
200	1220	52020	Safety Supplies (signs, ppe, cones, flaring)	6,500	up 30%
200	1220	52020	Street repairs (asphalt, fill dirt, gravel, straw)	20,000	
200	1220	52020	Water Pipe (ductile/PVC)	70,000	
200	1220	52020	Water Repair Parts (clamps, fittings, couplings)	150,000	
200	1220	52020	Water Meters & Meter Apparatuses	100,000	
200	1220	52021	Misc. Expense	2,000	
200	1220	52026	LCWSD Water Purchases	726,000	
200	1220	53037	Utility Line Replacement	60,000	
GROSS REVENUE INFORMATION TECHNOLOGY					
200	1235	52009	Field Allowance - Safety Shoes 1@100	100	
200	1235	52009	Field Allowance - Shirts/Pants/Jacket 1@100	100	
200	1235	52010	GIS Training - ESRI Conference	3,000	
200	1235	52017	Comporium Alarm/Analog	18,000	
200	1235	52017	Comporium Fiber/Cable Contract	30,000	
200	1235	52017	Email Archive Solution (FOIA Comp)	4,000	
200	1235	52017	ESRI, Inc. - Arcview Software	9,000	
200	1235	52017	GIS COG Support	10,000	
200	1235	52017	Incode - Annual Support	35,000	
200	1235	52017	Microsoft 365 Licenses	10,000	
200	1235	52017	Public Works Mobile Phone/Data	15,000	
200	1235	52017	Public Works Telephone	30,000	
200	1235	52017	Ricoh Copiers and Docuware	29,000	
200	1235	52017	SCATA System Maint	10,000	
200	1235	52017	Sensus Meter Reader Software Maintenance	4,000	
200	1235	52017	Servers/Firewalls/Switches - Annual Maintenance	3,000	
200	1235	52017	CBSI UB Drawer Maintenance	1,500	
200	1235	52017	Telemetry System (Radio, cards, antennas)	9,000	
200	1235	52017	VC3, Inc. SAL	45,000	
200	1235	52046	Computers for Gross Revenue (Windows 10)	30,000	
UTILITY BILLING					
200	1240	52009	Admin Allowance; Shirts and/or Jacket 4@\$100	400	
200	1240	52010	Staff Training and Association Meetings	1,200	
200	1240	52012	Postage	1,400	
200	1240	52012	Text Message Billings	200	
200	1240	52015	Printing, Forms, etc.	500	
200	1240	52016	Membership Dues	200	
200	1240	52018	Bank Draft and Selloff Debt Charges	500	
200	1240	52018	Outsource Bills - Handling	9,000	

Fund	Dept	Acct	Comments	Request	Notes
200	1240	52018	Outsource Bills - Postage	30,000	
200	1240	52018	Outsource Bills - Return Envelopes	3,000	
200	1240	52018	Outsource Bills - Window Envelopes	3,000	
200	1240	52019	Office Equipment Repair	300	
200	1240	52020	Office and General Supplies	5,000	
WASTEWATER TREATMENT PLANT					
200	1250	52009	Uniforms	2,500	
200	1250	52009	Field Allowance: Safety Shoes 5@\$100	500	
200	1250	52009	Foul Weather Gear 5@\$100	500	
200	1250	52010	Director - SCEC	1,500	
200	1250	52010	Director - SCRWA	1,500	
200	1250	52010	Lead Operator, Operators Conference	1,000	
200	1250	52010	Staff Training and CEUs	2,000	additional staff CEUs
200	1250	52011	Diesel for Equipment	6,000	
200	1250	52011	Fuel for vehicles - \$800 x 12 Months	9,600	fuel cost increases
200	1250	52011	Tires, Repairs, and Shop Fees	8,300	
200	1250	52013	Electricity	318,000	
200	1250	52015	Business Cards and promotional Items	500	
200	1250	52016	DHEC Fees	2,700	
200	1250	52016	Organizational Dues	1,000	
200	1250	52016	Staff Licensing	1,500	
200	1250	52017	Annual Balance Service	1,100	
200	1250	52017	Automatic Gate Service	2,200	
200	1250	52017	Bump Gas and Confined Space Service and Replacement	13,200	
200	1250	52017	Instrument Calibration and Service	6,600	
200	1250	52017	Press Annual Service	12,000	
200	1250	52017	Sulfantor Annual Service	1,650	
200	1250	52018	W.K. Dickson Support and Contract	5,000	
200	1250	52018	W.K. Dickson -NPDES Permit Expansion/Gallo	10,000	carryover
200	1250	52018	McKim and Creed - Technical Asst.	20,000	
200	1250	52018	WWTP - LOWCARB	10,000	
200	1250	52018	WWTP - Technical Assistance Lab Certification	10,000	
200	1250	52019	Annual Bar Screen Service	15,180	
200	1250	52019	Annual Miox Service	13,915	
200	1250	52019	Blower service	11,500	
200	1250	52019	Electrical Service	15,750	
200	1250	52019	Generator Service	18,090	
200	1250	52019	Plumbing Service	18,090	
200	1250	52019	Pump Service and Repair	45,920	
200	1250	52019	VFD and Soft Start Service and Repair	18,090	
200	1250	52020	Gravel	11,000	
200	1250	52020	Materials and Supplies	55,660	
200	1250	52021	Safety Meetings	500	
200	1250	52029	Landfill Sludge Fees	50,000	
200	1250	52029	Land Apply 5,000 cubic yards x 26.85 per cubic yard	134,250	
200	1250	52029	Liquid Apply 1 Million Gallons x \$0.066 per gallon	76,250	
200	1250	52029	Polymer 76lb/day x 365 x \$1.74/lb	55,660	
200	1250	52039	Alum 2,400 lb/day x 365 x \$.085	74,460	
200	1250	52039	DHEC Annual Lab Certification and Inspection	5,000	
200	1250	52039	DI Water Maintenance	2,200	
200	1250	52039	Glassware Replacement	2,750	
200	1250	52039	Instrument Replacement	12,100	
200	1250	52039	Lime 2,210 lb/day x 365 x \$.075/lb	69,575	

Fund	Dept	Acct	Comments	Request	Notes
200	1250	52039	Rogers and Callcott Contract Lab \$3,100/month	37,200	
200	1250	52039	Salt 362 lb/day x 365 x \$.0158	27,577	
200	1250	52039	SO2 12 Cylinders \$1,150 x 12	16,387	
PUMP STATIONS					
200	1252	52013	Electricity	31,000	
200	1252	52019	Repairs/Pump Maintenance	92,000	
200	1252	52020	Materials/Supplies/Control Panels	5,000	
WASTEWATER COLLECTION					
200	1260	52009	Rental Uniforms	6,500	
200	1260	52009	Field Allowance: Safety Shoes 9@\$100	900	
200	1260	52009	Field Allowance: Outerwear 9@\$100	900	
200	1260	52010	Safety Training (trenching, shoring, confined spaces)	4,000	
200	1260	52010	SCRWA Training/Maintain Certification	1,500	
200	1260	52010	Wastewater Collection School	3,000	
200	1260	52010	Wastewater Collection School/ Exams/Renewals	1,000	
200	1260	52011	Fuel/Oil/Tires	49,000	
200	1260	52011	Maintenance and Repairs	21,000	
200	1260	52011	Refurbish Aging Equipment	18,000	
200	1260	52015	Printing/Advertising	300	
200	1260	52016	Subscriptions/Dues	400	
200	1260	52017	Mats	500	
200	1260	52017	Right of Way Maintenance	3,300	
200	1260	52018	Equipment Rental (special projects)	7,000	
200	1260	52019	Plumbing Repairs	2,500	
200	1260	52019	Sewer Camera Repairs	8,000	
200	1260	52020	Bulk Material (asphalt, gravel, fill dirt)	24,000	
200	1260	52020	Inventory (pipe, tapping saddles)	100,800	
200	1260	52020	Mud Pumps (2)	3,300	
200	1260	52020	Pipe Horn	1,800	
200	1260	52020	Pre-fab Manholes	10,000	
200	1260	52020	Safety Supplies (cones, flagging, signage)	3,000	
200	1260	52020	Smoke Testing Supplies	800	
200	1260	52020	Tools	1,100	
200	1260	52021	Misc Expense	1,000	
200	1260	53037	Utility Line Replacement	20,000	
200	1260	53037	Utility Line Relining	50,000	
GROSS REVENUE GENERAL					
200	1270	51008	Employee Health Insurance	237,400	
200	1270	51009	SC Dept of Employment and Workforce Unemployment	2,000	
200	1270	51122	CDL License	200	
200	1270	51122	Drug Tests - \$25 Non DOT/\$45DOT/\$25 Breath	400	
200	1270	51122	Employee Appreciation Bonus	3,150	\$100/FTE (31) \$50/PTE (1)
200	1270	51122	Hep B vaccine (3 part \$240, Titer \$25, Booster \$45)	720	
200	1270	51122	On-Site Nurse for employees and dependents	9,000	
200	1270	51122	Prescription Safety Glasses	950	
200	1270	52016	Post Office Box	125	
200	1270	52017	Audit Services (GF 50%, GR40%, SW10%)	15,800	
200	1270	52017	Generator Maintenance (GF50%, GR40%, SW 10%)	12,000	
200	1270	52017	HVAC Maintenance (CBRE)	12,000	
200	1270	52017	Pest Control/Fire Ant Treatment	4,200	
200	1270	52017	Repairs and Maintenance Contracts	8,000	
200	1270	52018	First Sun EAP	2,500	

Fund	Dept	Acct	Comments	Request	Notes
200	1270	52018	Pitney Bowes Mailing Machine	2,000	
200	1270	52018	WK Dickson - System Development Fees/Upsizing Bypass LS	34,200	
200	1270	52020	Janitorial Supplies	8,000	
200	1270	52022	W/S Replacement Fund	500,000	
200	1270	52025	Bank Service Fees	1,000	
200	1270	52026	Credit Card Fees	115,000	
200	1270	52035	SCMIRF (GF 55%, GR 40%, SW 10%)	223,000	
200	1270	52035	SCMIT (GF 55%, GR 25%, SW 20%)	88,900	
200	1270	53029	Less than deductible claims of damages	3,000	
200	1270	58080	Bad Debt Expense	50,000	
GROSS REVENUE DEBT					
200	1290	54054	Reserved for Contingency	300,000	
200	1290	54055	Reserved for Depreciation	300,000	
200	1290	54092	Interest SRF 4 Loan	261	loan ends FY 24; only two payments
200	1290	54092	Interest SRF 5 Loan	14,767	
200	1290	54092	Interest SRF 6 Erwin Farms	29,888	
200	1290	54092	Interest SRF 7 W Arch & Poovey Farms	20,353	
200	1290	57097	Principal - SRF 4	30,889	loan ends FY 24; only two payments
200	1290	57098	Principal - SRF 5	330,631	
200	1290	57103	Principal - SRF 6 Erwin Farms EPA	109,699	
200	1290	57104	Interest SRF 7 - W Arch & Poovey Farms	106,319	
GROSS REVENUE EPA & CAPITAL PROJECTS					
200	1291	52018	Optimization Engineering - RIA	50,000	
200	1292	52018	CDBG Water Valve Vault Upgrade	985,000	
200	1292	53041	EDA Project - Bypass Corridor	1,100,000	
20	1292	53041	Optimization Project - RIA	3,000,000	
200	1295	53100	CIP	540,382	
SOLID WASTE GENERAL					
210	3000	51008	Employee Health Insurance	164,700	
210	3000	51009	SC Dept of Employment and Workforce Unemployment	2,000	
210	3000	51122	CDL License	200	
210	3000	51122	Drug Tests - \$25 Non DOT/\$45DOT/\$25 Breath	400	
210	3000	51122	Employee Appreciation Bonus	1,900	\$100/FTE (19)
210	3000	51122	Hep B vaccine (3 part \$240, Titer \$25, Booster \$45)	720	
210	3000	51122	On-Site Nurse for employees and dependents	5,500	
210	3000	51122	Prescription Safety Glasses	950	
210	3000	52016	Post Office Box	125	
210	3000	52018	Audit Services (GF 50%, GR40%, SW10%)	3,950	
210	3000	52018	First Sun EAP	500	
210	3000	52019	Gate Repairs	5,000	
210	3000	52020	Janitorial Supplies	8,000	
210	3000	52025	Bank Charges	100	
210	3000	52026	CC Merchant Services	12,000	
210	3000	52032	Residential Garbage Replacement Fund	36,000	
210	3000	52033	Commercial Garbage Replacement Fund	36,000	
210	3000	52035	SCMIRF (GF 50%, GR 40%, SW 10%)	56,000	
210	3000	52035	SCMIT (GF 55%, GR 25%, SW 20%)	71,000	
210	3000	58080	Bad Debt Expense	10,000	
SOLID WASTE ADMINISTRATION					
210	3001	52009	Admini Allowance: Shirt and/or Lightweight Jacket 2@\$100	200	
210	3001	52009	Field Allowance: Safety Shoes 1@\$100	100	
210	3001	52009	Field Allowance: Outerwear 1@\$100	100	

Fund	Dept	Acct	Comments	Request	Notes
210	3001	52011	Fuel	2,500	
210	3001	52011	General Maintenance and Repairs	2,000	
210	3001	52011	Tires for Vehicles	1,000	
210	3001	52012	Postage	1,000	
210	3001	52013	Electricity	22,500	
210	3001	52014	Natural Gas	12,500	
210	3001	52015	Printing and Advertising	1,200	
210	3001	52017	Mats	900	
210	3001	52020	Office Supplies	2,000	
210	3001	52021	Committee Meals	500	
210	3001	52021	Safety Incentives	500	
210	3001	53035	Upgrade to LED Lighting	3,500	
SOLID WASTE INFORMATION TECHNOLOGY					
210	3035	52017	Email Archive Solution (FOIA Comp)	3,000	
210	3035	52017	Mobile Phone/Data	12,000	
210	3035	52017	Paradigm Software (Transfer Station)	3,500	
210	3035	52017	Telephone Service	10,000	
210	3035	52017	VC3, Inc. SAL	12,000	
210	3035	52046	Computers for Solid Waste (Windows 10)	20,000	
RESIDENTIAL GARBAGE					
210	3100	52009	Rental Uniforms	2,400	
210	3100	52009	Field Allowance: Safety Shoes 5@\$100	500	
210	3100	52009	Field Allowance: Outerwear 5@\$100	500	
210	3100	52011	Fuel	65,000	
210	3100	52011	General Maintenance and Repairs	60,000	
210	3100	52011	Tires for Vehicles	36,000	
210	3100	52016	APWA, SWANA, SGFMA Dues	500	
210	3100	52020	Degreasers, Sanitizers Cleaning Materials for Trucks	3,500	
210	3100	52020	Safety Equipment, Rags Can Liners	3,500	
210	3100	53035	Upgrade to LED Lighting	5,000	
210	3100	53035	Roll Away Containers	20,000	
RECYCLING					
210	3110	52009	Rental Uniforms	450	
210	3110	52009	Field Allowance - Safety Shoes 1@\$100	100	
210	3110	52009	Field Allowance - Outerwear 1@\$100	100	
210	3110	52011	Fuel	14,000	
210	3110	52011	General Maintenance and Repairs	18,000	
210	3110	52011	Tires for Vehicles	8,000	
210	3110	52020	Baling Wire for Cardboard Baler	7,000	
210	3110	52020	Degreasers, Sanitizers, and Cleaning Materials for Trucks	800	
210	3110	52020	Safety Equipment, Rags, and Can Liners	800	
COMMERCIAL GARBAGE					
210	3200	52009	Rental Uniforms	450	
210	3200	52009	Field Allowance - Safety Shoes 1@\$100	100	
210	3200	52009	Field Allowance - Outerwear 1@\$100	100	
210	3200	52011	Fuel	52,000	
210	3200	52011	General Maintenance and Repairs	60,000	
210	3200	52011	Tires for Vehicles	18,000	
210	3200	52018	Landfill Fees	600,000	
210	3200	52020	Container Repair and Safety Equipment	18,000	
210	3200	52020	Degreasers, Sanitizers & Cleaning Materials for Trucks	2,200	
210	3200	53035	Commercial Containers	18,000	

Fund	Dept	Acct	Comments	Request	Notes
210	3200	53035	Lighting at Pole Building	5,000	
210	3200	53035	Roll Off Containers	40,000	
TRANSFER STATION					
210	3300	52009	Rental Uniforms	2,700	
210	3300	52009	Field Allowance - Safety Shoes 9@\$100	900	
210	3300	52009	Field Allowance - Outerwear 9@\$100	900	
210	3300	52011	Fuel	160,000	
210	3300	52011	General Maintenance and Repairs	105,000	
210	3300	52011	Tires for Vehicles	65,000	
210	3300	52013	Electricity for Scale House	1,000	
210	3300	52018	Scale Calibration	10,000	
210	3300	52018	Transfer Station Technical Assistance	7,000	
210	3300	52019	Transfer Station Repairs and Maintenance	25,000	
210	3300	52020	Degreasers, Sanitizers & Cleaning Materials for Trucks	5,000	
210	3300	52020	Office Supplies for Scale House	1,500	
210	3300	52020	Safety Equipment (General Materials for Operation)	4,000	
210	3300	53035	Upgrade to LED Lighting	6,000	
SOLID WASTE DEBT					
210	3400	54092	Interest - 2017A BB&T Lease Purchase	1,688	
210	3400	54092	Interest - 2020 BB&T Lease Purchase	2,273	
210	3400	57102	Principal - 2017A BB&T Lease Purchase	89,768	
210	3400	57103	Principal - 2020 BB&T Lease Purchase	84,991	
SOLID WASTE CAPITAL PROJECTS					
210	3500	53100	CIP	755,000	

FY	Fund	Dept #	Dept Name	Item	Capital Asset	Fund Balance Capital
23/24	100	0121	Ground Maint	Cemetery Gazebo	20,000	
23/24	100	0135	IT	Upgrade Council Chambers AV	42,000	SDG #3c
23/24	100	0150	General	HVAC Units at City Hall (one)	15,000	
23/24	100	0150	General	Replace Spring House porch steps	30,000	
23/24	100	0210	Police	replacement of six vehicles and equipment	450,000	
23/24	100	0210	Police	replace backup generator at Police Station	105,000	
23/24	100	0210	Police	PD generator - fencing for accreditation	10,000	
23/24	100	0210	Police	four Flock cameras	17,000	
23/24	100	0230	Fire	replace 2014 F-150 and equipment	65,000	
23/24	100	0230	Fire	design professional and project manager for Station 3	75,000	
23/24	100	0230	Fire	replace backup generator at Station 1	82,000	
23/24	100	0230	Fire	replace backup generator at Station 2	82,000	
23/24	100	0320	Street	re-pave City portion of Marion Street	35,000	
23/24	100	0320	Street	re-pave City portion of East Dunlap Street	42,000	
23/24	100	0330	Veh Maint	1234 YF AC machine	8,500	
23/24	100	0330	Veh Maint	18,000 pound lift device	35,000	
CY	100	0210	Police	Bravos eCitation and Collision	55,500	
CY/ARPA	100	0320	Street	Taylor Street Driange Project	927,700	
CY/ARPA	100	0320	Street	Lyndon Drive Driange Project	155,000	
CY/ARPA	100	0320	Street	Ferguson Street Driange Study	50,000	
CY/ARPA	100	0320	Street	CDBG Sidewalk Installation	938,000	
CY/ARPA	100	0410	Bldg/Zoning	Comprehensive Plan	70,000	
CY/ARPA	100	0510	Recreation	CDBG MJC Park Rehab	1,000,000	
					4,309,700	0
23/24	200	1250	WT Dist	F-450 Service Truck (replace service truck #458)	100,000	
23/24	200	1250	WT Dist	Ford Ranger 4x4 (replace #419 Suburban)	68,750	
23/24	200	1260	SW Coll	Ferris Lawnmower	11,880	
23/24	200	1260	SW Coll	Tractor/Bush Hog	79,450	
23/24	200	1260	SW Coll	Sign Board	6,102	
23/24	200	1260	SW Coll	Generator/Willow Oak LS	79,200	
23/24	200	1270	PW	15th Street Building Facelift	45,000	
23/24	200	1250	WWTP	Bypass pump	80,000	
23/24	200	1250	WWTP	replace truck #444 with new F-250	70,000	
					540,382	0

FY	Fund	Dept #	Dept Name	Item	Capital Asset	Fund Balance Capital
23/24	210	3001	SW Admin	replace one HVAC units	15,000	
23/24	210	3100	Res Garb	replace Unit #483 with new garbage truck	360,000	
23/24	210	3200	Com Garb	replacement gate/operator at Commercial Container storage area	15,000	
23/24	210	3300	Transfer Stat.	20 KW Genset at scale house	45,000	
23/24	210	3300	Transfer Stat.	two new road tractors	320,000	
					755,000	0

1.00 TAX RATE AND CREDIT FACTOR

1.01	City Tax Rate in Mills	0.2040
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1.02	City Local Option Sales Tax Credit Factor	0.005240
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2.00 WATER/SEWER UTILITY FEES AND CHARGES

2.01	Deposit and Administrative Fees	City Code Section Ref:	28-82
	Deposits by Meter Size (In Inches)	Deposit Amounts and Admin Fee	
	0.75	\$	100.00
	1.00		130.00
	1.50		170.00
	2.00		210.00
	3.00		300.00
	4.00		390.00
	6.00		570.00
	Administrative Fee in addition to each of the above		5.00

2.02	Water Rates - General	City Code Section Ref:	28-90
All water - except water used for private fire protection, water for which alternate rates are authorized by City Council under contract, or water sold through a second water meter installed by the City - shall be sold for metered measurements at the following rates:			
	Minimum Charge & Consumption Range	Freq.	Inside City
			Outside City
	From 0 to 3,000 gallons (minimum - applies to all active accounts)	Monthly	\$ 28.17 \$ 39.74
	Infrastructure Maintenance Fee	Monthly	\$ 2.00 \$ 2.00
	Next 7,000 gallons (per thousand gallons)	Monthly	\$ 4.79 \$ 7.69
	All over 10,000 gallons (per thousand gallons)	Monthly	\$ 4.59 \$ 7.37

2.03	Sewer Rates - General	City Code Section Ref:	28-277
For the purpose of determining wastewater volume, 100% of the customer's metered water consumption will be used.			
	Minimum Charge and Consumption Range	Freq.	Inside City
			Outside City
	Minimum charge (applies to all active accounts)	Monthly	\$ 18.59 \$ 28.21
	All metered consumption (per thousand gallons)	Monthly	\$ 6.02 \$ 10.02

2.04	Rates - City Installed Irrigation 2nd Meter	City Code Section Ref:	28-90
	Minimum Charge and Consumption Range	Freq.	Inside City
			Outside City
	Up to 3,000 gallons (not applicable for zero consumption)	Monthly	\$ 28.17 \$ 39.74
	Infrastructure Maintenance Fee	Monthly	\$ 2.00 \$ 2.00
	Next 7,000 gallons (per thousand gallons)	Monthly	\$ 4.79 \$ 7.69
	All over 10,000 gallons (per thousand gallons)	Monthly	\$ 4.59 \$ 7.37

2.05	Payment Delinquency Fees	City Code Section Ref:	28-96
	Penalty 1 - Utility Bills not paid by the 15th of the month		10.00%
	Penalty 2 - Utility Bills not paid by the 25th of the month (addition to Penalty 1)	\$	25.00
NOTE: When the 15th or 25th of the month falls on a Saturday, Sunday or holiday, the deadline for payment without penalty shall be extended until 5:00 PM on the next business day.			

2.06	Irrigation Meters (single family dwelling only)	City Code Section Ref:	28-68
	0.75 inch meter with T-type unobstructed installation	\$	650.00
	1.00 inch meter with T-type unobstructed installation	\$	800.00
NOTE: All other subject to standard separate tap and tap fee requirements			

2.07	Non-Residential Oversized Meter Minimums	City Code Section Ref:		28-91
Consumption through non-residential meters shall be billed per Section 2.02 above, except that the minimum charge will be as follows. This section does not apply to irrigation meters.				
	Infrastructure Maintenance Fee (All Meters Below)	Monthly	\$	2.00
	1.00	Monthly	\$	49.26
	1.50	Monthly	\$	70.89
	2.00	Monthly	\$	92.52
	3.00	Monthly	\$	125.48
	4.00	Monthly	\$	157.41
	6.00	Monthly	\$	200.67

2.08	Water And Sewer Connection Fees (Does not apply to fire line water connections)	City Code Section Ref: 28-50 and 28-277		
	Type of Tap	Unit	City Fee Amount	
	New water connection - 3/4 inch	Each	\$2,200.00	
	New water connection - 1 inch	Each	\$2,600.00	
	New water connection - 2 inch and larger	Each	Cost plus 20%	
	New water connection developer installed	Each	\$1,100.00	
	New sewer connection - 4 inch	Each	\$2,000 up to 100 feet lateral line; then lateral line at cost plus 20%	
	New sewer connection - more than 4 inch	Each	Cost plus 20%	
	New sewer connection - developer installed	Each	\$1,000.00	
	Replacement sewer connection - Residential	Each	\$500.00	
	Locating taps	Per Hour	\$100.00 with \$100.00 minimum	
A separate connection fee for water will apply for each meter installed. A separate connection fee for sewer will apply for each structure receiving service.				

2.09	Application and Review Fees	City Code Section Ref:		28-6
	Private Development Plan Review	Per Hour	\$	45.00

2.10	Miscellaneous Utility Related Fees	Unit	Amount	
	Relocation of water meter at customer request	Each	Cost plus	\$ 100.00
	Outside City - Inspection Fee for Each Water Line	Each	\$	45.00
	Outside City - Reinspection Fee for Each Water Line	Each	\$	60.00
	Outside City - Inspection Fee for Each Sewer Line	Each	\$	45.00
	Outside City - Reinspection Fee for Each Sewer Line	Each	\$	60.00
	Relocation Fee - Customer moving within 6 months	Each	\$	20.00
	Meter test resulting in normal functioning meter	Each	\$	25.00

2.11 WASTEWATER TREATMENT FEES AND CHARGES

2.12	Hauled Wastewater	City Code Section Ref:		28-277
	Class of Customer	Unit	Freq.	Rate
	All Customers	Per 1,000 Gallons	As billed	\$ 70.00
If subject load warrants analysis beyond the scope of the City's laboratory, the customer will be charged the cost of the analysis and an administrative fee for the completion of required SC Department and Environmental Control paperwork.				

2.13	Pretreatment Program Fee	City Code Section Ref:		28-276
	Annual Permit Fee - includes application, inspection, and data management		\$	2,800.00

2.14	Discharge Drop off, Drying & Disposal Fee	FREQUENCY/UNIT	CHARGE	
	Acceptance and disposal of materials	Per load	\$100 + disposal cost	

2.15	Biological Oxygen on Demand (BOD)	City Code Section Ref:		28-728
	BOD Surcharge	300 mg/l - 750 mg/l (max)	per/lb \$	0.60

3.00 SOLID WASTE FEES AND CHARGES

3.01 Residential Roll-Out Containers	City Code Section Ref:	23-52
Monthly charge for first container	\$	30.00
Monthly charge for each additional standard container	\$	20.00

3.02 Commercial Roll-Out Containers	City Code Section Ref:	23-52
Monthly charge for first container	\$	35.00
Monthly charge for each additional standard container	\$	20.00

3.03 Bulk Commercial Containers	City Code Section Ref:	23-53
Minimum Monthly Charge (regardless of size or frequency of pick-up)	\$	45.00
Fuel Surcharge		2.0%
Container Size (in Cubic Yards)	Payment Frequency	Pick Ups Per Week
		1 2 3 4 5
2-yard	Monthly	\$ 45.00 \$ 72.00 \$ 104.00 \$ 135.00 \$ 163.00
4-yard	Monthly	\$ 82.00 \$ 139.00 \$ 204.00 \$ 268.00 \$ 327.00
6-yard	Monthly	\$ 102.00 \$ 176.00 \$ 260.00 \$ 342.00 \$ 417.00
8-yard	Monthly	\$ 115.00 \$ 218.00 \$ 321.00 \$ 425.00 \$ 516.00

3.04 Roll Off Containers	City Code Section Ref:	23-89
RENTAL FEE BY CONTAINER SIZE & OTHER CHARGES		FREQUENCY/UNIT/CHARGE
Fuel Surcharge		2.0%
20 cubic yard Periodic Use		Weekly \$ 45.00
30 cubic yard Periodic Use		Weekly \$ 49.00
40 cubic yard Periodic Use		Weekly \$ 52.00
20 cubic yard Permanent Use hauling fee waived		Monthly \$ 258.00
30 cubic yard Permanent Use hauling fee waived		Monthly \$ 381.00
40 cubic yard Permanent Use hauling fee waived		Monthly \$ 505.00
NOTE: container use for any part of a week shall be billed the full applicable weekly rate.		
Hauling fee (local)		Per Load \$ 140.00
Disposal fee - Local Disposal Site Minimum Fee - \$100		Per Ton \$ 56.00
Disposal fee - Out of County Disposal Site Minimum Fee - \$100		Per Ton \$ 69.00

3.05 Miscellaneous Solid Waste	FREQUENCY/UNIT/CHARGE
Removal of tree limbs, cutting, shrubbery, etc. - In excess of 20 cy or capacity of one open top trailer - Minimum charge	Per instance Per instance Actual Cost \$25.00
Use of 20 cy open top container - By residents in excess of one per month - By businesses	Per instance Per load \$25.00 \$100 + disposal cost

3.06 Transfer Station Use Fee for Private Haulers	FREQUENCY/UNIT/CHARGE
Minimum Charge and Consumption Range	Freq. Inside County Outside County
Residential SW (Refuse)	Per Ton \$ 60.00 \$ 80.00
Construction and Demolition	Per Ton \$ 50.00 \$ 70.00
Commercial SW	Per Ton \$ 65.00 \$ 85.00

3.07 Payment Delinquency Fees	City Code Section Ref:	23-55 and 23-94
Roll-Outs and Bulk Containers - bills not paid by the 15th of the month		10.00%
Roll Off Containers, Transfer Station Private Hauler, Compactor, and other miscellaneous Solid Waste charges - bills not paid by the 15th of the month		1.50%
NOTE: When the 15th of the month falls on a Saturday, Sunday or holiday, the deadline shall be extended until 5:00 PM on the next business day.		

4.00 BUILDING DEPARTMENT FEES

Fees established by this Section will be doubled if work starts prior to obtaining required permits.

4.01 Building Permits

Residential Valuation - Fee Amount						
\$0	\$1,000				\$60	
\$1,001	\$200,000	First	\$1,000	\$60	plus	\$10.00 per thousand or part
\$200,001	Or more	First	\$200,000	\$2,060	plus	\$8.50 per thousand or part
Commercial Valuation - Fee Amount						
\$0	\$1,000				\$100	
\$1,001	\$200,000	First	\$1,000	\$100	plus	\$15.00 per thousand or part
\$200,001	Or more	First	\$200,000	\$3,100	plus	\$10.50 per thousand or part
Other related permits and fees:						
Manufactured Homes				\$500 plus \$30 for each re-inspection		
Modular Homes				\$1,500 plus \$30 for each re-inspection		
Plan Review - Non Residential				Additional 50% of building permit fee		
Moving fee - Any building or structure				\$100.00		
Grading Permit				\$50.00		
Re-inspection Fee				\$30.00		
Issuance of City Certification Cards				\$30.00		
Renewal of City Certification Cards				\$20.00		
Demolition Fee (owner initiated)				\$100 to 100,000 cubic feet, then \$.50 per 1,000 cubic feet thereafter		

4.02 Gas Permit Fees

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00
Inspection Fees	Gas piping at one location - \$7.00 for 1-4	plus \$1.00 each additional outlet	
	Burners/furnaces/incinerators - \$7.00 for 1	plus \$1.00 each additional unit	
	Boilers/heating/air conditioning - \$7.00 for 1	plus \$1.00 each additional unit	
	Vented wall furnaces/water heaters - \$3.50 for 1	plus \$1.00 each additional unit	
Re-inspection fee	Each inspection - \$25.00		

4.03 Plumbing Permit Fees

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00
Re-inspection Fee		\$	30.00
Each plumbing fixture or trap or set of fixtures on one trap		\$	5.00
Each building sewer		\$	15.00
Each building sewer replaced or repaired		\$	15.00
Each cesspool		\$	10.00
Each septic tank and seepage pit or drain field		\$	15.00
Each water heater and/or vent		\$	5.00
Installation/alteration/repair of water piping or treating equipment - each instance		\$	8.00
Alteration of drainage or vent piping - each instance		\$	8.00
Vacuum breakers or backflow protection devices installed after fixture served			
One to five		\$	10.00
Over five - each		\$	5.00

4.04 Mechanical Permit Fees

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00
Inspection Fees			
Inspection - Heating/ventilating/ductwork/AC and refrigeration systems			
- First \$1,000 or fraction thereof of valuation		\$	25.00
- Each additional \$1,000 or fraction thereof of valuation		\$	5.00

Inspection - Repair/alterations/additions to an existing system		
- First \$1,000 or fraction thereof of valuation	\$	25.00
- Each additional \$1,000 or fraction thereof of valuation	\$	5.00
Inspection - Boilers (based on BTU input/1 KJ = 1.055 BTU/1 BHp = 33,475 BTU)		
- 33,000 to 165,000 BTU	\$	15.00
- 165,001 to 330,000 BTU	\$	25.00
- 330,001 to 1,165,000 BTU	\$	30.00
- 1,165,001 or more BTU	\$	50.00
Inspection - temporary operation of a mechanical system	\$	30.00
Re-Inspection (per instance)	\$	30.00

4.05 Electrical Permit Fees (Schedule of fees for individual permits for particular jobs)

Residential - Issuance fee - each permit - plus the following as applicable		\$	35.00
Commerical - Issuance fee - each permit - plus the following as applicable		\$	55.00
Re-inspection Fee		\$	30.00
Outlets	1 to 5	\$	5.60
	6 to 10	\$	6.40
	11 to 15	\$	7.15
	16 to 20	\$	8.95
	21 to 25	\$	8.75
	26 to 35	\$	9.30
	36 to 50	\$	10.30
	All in excess of 50 (per outlet)	\$	0.35
Motors	Through 5 hp	\$	4.60
	6 through 10 hp	\$	6.15
	11 through 15 hp	\$	7.75
	16 through 25 hp	\$	9.30
	All over 25	\$	10.90
Hot water heaters, electric stoves, and other cooking devices (per device/unit)		\$	4.15
Electric heating	First unit	\$	4.10
	Each additional unit	\$	3.05
Light Fixtures - each (in addition to outlet fees)		\$	0.35
Electrical service (per amp)		\$	0.20
Temporary service pole permit		\$	50.00

4.06 Building Department Miscellaneous Fees

		Unit	Amount
City initiated code enforcement (such as demolition, appliance removal, securing premises, etc.)		Each	Cost plus 20%
Document recording fees			Actual Cost
Bankruptcy sale permit		Each	\$55.00
Sign Permit - Political (per candidate)		Each	\$40.00
Sign Permit - Regular (per sign)		Each	\$90.00
Sign Permit - Temporary		Each	\$80.00
Street Name Change		Each	Cost plus \$500.00
Yard Sale permits		Each	\$10.00
Lot Clearance fees and charges	Cutting/clearance of lots plus admin fee	Each	Cost plus \$125.00
	Appeals of clearance determination	Each	\$30.00
Zoning Fees	Rezoning	Each	\$400.00
	Special Exception	Each	\$400.00
	Occupancy Permit	Each	\$50.00
	Zoning Permit - Commercial	Each	\$155.00
	Zoning Permit - Residential	Each	\$50.00
	Administrative Appeals	Each	\$400.00
	Variance Applications	Each	\$400.00

	Floodplain Permit	Each	\$100.00
	Ordinance copies	Each	\$25.00
	Map copies (34" x 46")	Each	\$30.00
	Map copies (other)	Each	\$10.00
	Confirmation letter	Each	\$50.00
Subdivision Fees	Five (5) or fewer lots		No fee
	Filing Preliminary Plat Application - more than five (5) lots		\$750.00 plus \$30.00 per lot
	Filing Final Plat Application - more than five (5) lots		\$500.00 plus \$30.00 per lot
	Variance	Each	\$400.00
	Ordinance copies	Each	\$25.00

5.00 OTHER CITY FEES AND CHARGES

5.01	Cemetery Fees and Charges	City Code Section Ref:	6-41 and 6-42
		Unit	
	Cemetery lots to City residents	Each	\$400.00
	Cemetery lots to non-City residents	Each	\$600.00
	Grave opening	Weekdays	\$915.12
		Weekends	\$1,014.00
		Holidays	\$1,092.00
	Grave opening (Urns only)	Weekdays	\$254.80
		Weekends	\$304.72
		Holidays	\$331.76
	Grave opening (Urns with vaults)	Weekdays	\$278.72
		Weekends	\$331.76
		Holidays	\$385.84
	Grave opening (Infant burial)	Weekdays	\$286.00
		Weekends	\$338.00
		Holidays	\$390.00
5.02	Franchise Fees	City Code Section Ref:	24-9
	Telecommunications companies pursuant to SC Code 58-9-2230	Per Year	\$ 500.00
5.03	Business Licenses	City Code Section Ref:	12-4
	Business Licenses	Based on gross receipts - separate schedule on file with department	
5.04	Public Works	City Code Section Ref:	24-10
	Signs, barricades, labor, equipment and other services	Project	Cost plus \$ 250.00
5.05	Police Extra Duty	Unit	Amount
	Schools	Per Hour	\$30.00
	Non-Profit Organizations	Per Hour	\$35.00
	All other	Per Hour	\$50.00
5.06	Miscellaneous City Fees	Unit	Amount
	Bad Check Fee	Per Instance	\$30.00
	Debt Setoff Fee	Per Instance	\$25.00
	Taxi driver permit	Each	\$15.00
	Moped registration	Per Instance	\$5.00
	Duplication machine reproduction fee - general	Per Page	\$0.20
	Fingerprinting fee	Per Instance	\$5.00
	Incident/Accident reports	Per Copy	\$2.00
	Response to burglar/fire false alarms (in excess of three in any fiscal year)	Per Instance	\$100.00
	CD Audio Recordings and Body Camera and In-car Video Recordings	Per Copy	\$10.00

Research time - FOIA Requests	Per Hour	\$16.00
Technology Fees - (Banking, Payments, Messages, etc.)	Per Instance	Not more than actual cost
Hard Copy Fees - mailed paper bills, reminders, renewals, etc.	Per Instance	Not more than actual cost
<i>NOTE: Persons may not be charged a Technology fee and a paper copy fee for the same item.</i>		

Increase

New

Dept No.	Position Number	Position Title	Grade	Exempt	Auth		FTE
0110	1006	Mayor	N/A	1	1		
0110	1007	City Council	N/A	6	6	Mayor & Council	7
0120	1008	City Attorney	N/A	1	1		
0140	1009	City Solicitor	N/A	1	1		
0220	6000	Municipal Court Judge	N/A	1	1	Legal	3
0120	1001	City Administrator	224	1	1		
0120	1003	City Clerk	215		1	City Administrator	2
0121	3006	Custodian	201		3		
0121	8109	Equipment Operator 3	210		1	Grounds Maintenance	4
0122	1004	Human Resources Director	219	1	1		
0122	1015	Payroll & Benefits Administrator	213		1		
0122	1021	Risk Safety Manager	215	1	1	Human Resources	3
0130	4001	Finance Director	222	1	1		
0130	4002	Assistant Finance Director	218	1	1		
0130	4003	Accounting Specialist	209		1	Finance	3
0135	9000	IT Director	221	1	1		
0135	9001	IT Technician	211		1		
0135	9002	IT Technician (Public Safety)	211		1		
1235	8384	GIS Coordinator	211		1	Information Technology	4
0210	7015	Chief of Police	PD22	1	1		
0210	7021	Deputy Chief of Police	PD20	1	1		
0210	7013	Police Captain	PD18	2	2		
0210	7022	Professional Standards Lieutenant	PD16		1		
0210	7007	Detective Lieutenant	PD16		1		
0210	7008	Lieutenant	PD16		4		
0210	7006	Detective Sergeant	PD14		3		
0210	7010	Patrol Sergeant	PD14		4		
0210	7011	Violent Crime Investigator	PD14		2		
0210	7012	Narcotics Investigator	PD14		1		
0210	7020	Crime Scene Investigator	PD14		1		
0210	7023	Jail Administrator/Court Liaison/Desk Sgt.	PD14		1		
0210	7051	School Resource Officer Sergeant	PD14		1	Grant Funded Position	
0210	7050	School Resource Officer	PD12		3	Grant Funded Position	
0210	7004	Traffic Enforcement Officer	PD12		1	Grant Funded Position	
0210	7005	Opioid Taskforce Officer	PD12		1	Grant Funded Position	
0210	7003	Corporal	PD12		4		
0210	7014	Patrol Officer	PD10		12		
0210	7018	Patrol Officer - PT	PD10		4		
0210	7009	Public Information Officer	208		1		
0210	7019	Accreditation Officer	212		1		
0210	7024	Lead Communications Officer	209		1		
0210	7001	Communications Officer	207		7		
0210	7002	Communications Officer - PT	207		1		
0210	7025	Police Records Specialist	206		1		
0210	7016	Records Clerk 2	205		1	Police Dept	58.5
0211	7030	Victims' Ass't Advocate/Admin Assistant	208		1	Victim Services	1
0220	6001	Court Administrator	219	1	1		
0220	6004	Lead Asso. Municipal Judge	212		1		
0220	6002	Associate Municipal Judge	210		1		
0220	6003	Associate Municipal Judge - PT	210		3		
0220	6004	Municipal Court Clerk	207		1	Judiciary	5.5
0230	5001	Fire Chief	221	1	1		
0230	5021	Deputy Fire Chief	220	1	1		
0230	5013	Fire Marshal	219	1	1		
0230	5002	Fire Captain	218		3		
0230	5012	Fire Training Officer	218		1		
0230	5005	Fire Lieutenant	216		3		
0230	5010	Engineer	214		3		
0230	5009	Firefighter 2	212		3		
0230	5007	Firefighter 1	210		15		

Dept No.	Position Number	Position Title	Grade	Exempt	Auth		FTE
0230	5006	Administrative Assistant	206		1	Fire Dept	32
0320	8102	Equipment Operator 1	206		4	Street Division	4
0330	8202	Garage Supervisor	218	1	1		
0330	8201	Vehicle Mechanic 3	209		1		
0330	8203	Vehicle Mechanic	208		3	Vehicle Maintenance	5
0410	2001	Director of Building and Zoning	219	1	1		
0410	2004	City Planner	215	1	1		
0410	2003	Code Enforcement Officer	210		1		
0410	2002	Business License Specialist	206		1		
0410	2005	Building & Zoning Compliance Officer	207		1	Building and Zoning	5
1162	1101	Marketing & Development Manager	211		1	See Lancaster	1
1163	1102	Events & Promotions Manager	211		1	Events Management	1
1201	8001	Director of Public Works	221	1	1		
1201	8002	Field Supervisor	218	1	1		
1201	8003	Administrative Assistant	206		1	Public Works Admin	3
1220	8386	Utility Worker 3	211		2		
1220	8377	Utility Worker 2	208		1		
1220	8380	Meter Technician	206		1		
1220	8376	Utility Worker 1	206		7	Water Service	11
1240	4008	Administrative Support Specialist	205		1		
1240	4020	Utility Billing Operations Manager	211		1		
1240	4021	Customer Account Clerk	206		2	Utility Services	4
1250	8301	Director of Waste Water Systems	221	1	1		
1250	8311	Senior Wastewater Mechanic	212		1		
1250	8304	Wastewater System Operator 1	206		2		
1250	8310	Plant Operator - PT	206		1		
1250	8310	Plant Operator - PT (Temporary)	206		1	WW Treatment	4.5
1220	8386	Utility Worker 3	211		1		
1260	8379	Utility Worker 2	208		2		
1260	8387	FOG Coordinator	211		1		
1260	8378	Utility Worker 1	206		5	WW Collection	9
3001	8106	Sanitation & Maintenance Operations Dir.	221	1	1		
0320	8385	Work Order/Cemetery Specialist	209		1		
3001	8005	Administrative Assistant	206		1	Solid Waste Admin	3
3100	8105	Solid Waste Supervisor	218	1	1		
3100	8107	Equipment Operator 2	208		1		
3100	8104	Equipment Operator 1	206		2		
3100	8201	Sanitation Worker	202		1	Residential SW	5
3110	8107	Equipment Operator 2	208		1	Recycling	1
3200	8109	Equipment Operator 2	208		1	Commercial SW	1
3300	8110	Transfer Station Supervisor	218	1	1		
3300	8108	Scalehouse Attendant	206		1		
3300	8109	Equipment Operator 3	210		8	Transfer Station	10
Totals		With Council and Legal		33	196		191
Totals		Without Council and Legal		23	186		181
Volunteer City Positions							
0210	Police Department						12
0230	Fire Department						15
Total Volunteer Positions						27	
Intern Program							
0122	Summer						5
0120	USCL						1

position edited - *italics*
 position added - **bold**