1.00 TAX RATE AND CREDIT FACTOR

1.01 City Tax Rate in Mils

0.2040

1.02 City Local Option Sales Tax Credit Factor

0.005240

2.00 WATER/SEWER UTILITY FEES AND CHARGES

| 2.01 | Deposit and Administrative Fees | City Code Section Ref: | 28-82 |
|------|---|------------------------|--------------|
| | Deposits by Meter Size (In Inches) | Deposit Amounts ar | nd Admin Fee |
| | 0.75 | \$ | 100.00 |
| | 1.00 | | 130.00 |
| | 1.50 | | 170.00 |
| | 2.00 | | 210.00 |
| | 3,00 | | 300.00 |
| | 4.00 | | 390.00 |
| | 6.00 | | 570.00 |
| | Administrative Fee in addition to each of the above | | 5.00 |

2.02 Water Rates - General

City Code Section Ref: 28-9

28-90

All water - except water used for private fire protection, water for which alternate rates are authorized by City Council under contract, or water sold through a second water meter installed by the City - shall be sold for metered measurements at the following rates:

| Minimum Charge & Consumption Range | Freq. | 1,53 | nside City | Outside City |
|--|---------|------|---------------|--------------|
| From 0 to 3,000 gallons (minimum - applies to all active accounts) | Monthly | \$ | 28.17 | \$ 39.74 |
| Infrastructure Maintenance Fee | Monthly | \$ | 2.00 | \$ 2.00 |
| Next 7,000 gallons (per thousand gallons) | Monthly | \$ | 4.79 | \$ 7.69 |
| All over 10,000 gallons (per thousand gallons) | Monthly | \$ | 4.59 | \$ 7.37 |

2.03 Sewer Rates - General City Code Section Ref: 28-277 For the purpose of determining wastewater volume, 100% of the customer's metered water consumption will be used. Inside Minimum Charge and Consumption Range Freq. **Outside City** City Minimum charge (applies to all active accounts) Monthly 18.59 28.21 10.02 All metered consumption (per thousand gallons) Monthly 6.02

| 2.04 Rates - City Installed Irrigation 2nd Meter | City Code Section R | lef: | 28-90 | |
|---|---------------------|----------------|-------|--------------|
| Minimum Charge and Consumption Range | Freq. | Inside City | | Outside City |
| Up to 3,000 gallons (not applicable for zero consumption) | Monthly | \$ 28.17 | \$ | 39.74 |
| Infrastructure Maintenance Fee | Monthly | \$ 2.00 | \$ | 2.00 |
| Next 7,000 gallons (per thousand gallons) | Monthly | \$ 4.79 | \$ | 7.69 |
| All over 10,000 gallons (per thousand gallons) | Monthly | \$ 4.59 | \$ | 7.37 |

| Ref: | 28-96 |
|------|--------|
| | 10.00% |
| \$ | 25.00 |
| | Ref: |

NOTE: When the 15th or 25th of the month falls on a Saturday, Sunday or holiday, the deadline for payment without penalty shall be extended until 5:00 PM on the next business day.

| 2.06 Irrigation Meters (single family dwelling only) | City Code Section Ref: | 28-68 |
|--|------------------------|--------------|
| 0.75 inch meter with T-type unobstructed installation | | \$ 650.00 |
| 1.00 inch meter with T-type unobstructed installation | | \$ 800.00 |
| NOTE: All other subject to standard separate tap and tap | fee requirements | |

| 2.07 | Non-Residential Oversized Meter Minimums | City Code Section R | ef: | 28-91 |
|------|--|---------------------------|---------------|------------------------------|
| | Consumption through non-residential meters shall billed | per Section 2.02 above, e | except that t | ne minimum charge will be as |
| | follows. This section does not apply to irrigation meters. | | | |
| | Infrastructure Maintenance Fee (All Meters Below) | Monthly | \$ | 2.00 |
| | 1.00 | Monthly | \$ | 49.26 |
| | 1.50 | Monthly | \$ | 70.89 |
| | 2.00 | Monthly | \$ | 92.52 |
| | 3.00 | Monthly | \$ | 125.48 |
| | 4.00 | Monthly | \$ | 157.41 |
| | 6.00 | Monthly | \$ | 200.67 |

| Water And Sewer Connection Fees | | City Code Section Ref: 28-50 and 28-277 | | |
|--|----------|---|--|--|
| (Does not apply to fire line water connections) Type of Tap Unit | | City Foo Amount | | |
| | Unit | City Fee Amount | | |
| New water connection - 3/4 inch | Each | \$2,200.00 | | |
| New water connection - 1 inch | Each | \$2,600.00 | | |
| New water connection - 2 inch and larger | Each | Cost plus 20% | | |
| New water connection developer installed | Each | \$1,100.00 | | |
| New sewer connection - 4 inch | Each | \$2,000 up to 100 feet lateral line; then lateral line at cost plus 20% | | |
| New sewer connection - more than 4 inch | Each | Cost plus 20% | | |
| New sewer connection - developer installed | Each | \$1,000.00 | | |
| Replacement sewer connection - Residential | Each | \$500.00 | | |
| Locating taps | Per Hour | \$100.00 with \$100.00 minimum | | |

| 2.09 Application and Review Fees | | City Code Section Ref: | 28-6 |
|----------------------------------|----------|------------------------|-------------|
| Private Development Plan Review | Per Hour | | \$ 45.00 |

| 2.10 | Miscellaneous Utility Related Fees | Unit | | Amount | |
|------|---|------|-----------|--------|--------|
| | Relocation of water meter at customer request | Each | Cost plus | \$ | 100.00 |
| | Outside City - Inspection Fee for Each Water Line | Each | | \$ | 45.00 |
| | Outside City - Reinspection Fee for Each Water Line | Each | | \$ | 60.00 |
| | Outside City - Inspection Fee for Each Sewer Line | Each | | \$ | 45.00 |
| | Outside City - Reinspection Fee for Each Sewer Line | Each | | \$ | 60.00 |
| | Relocation Fee - Customer moving within 6 months | Each | | \$ | 20.00 |
| | Meter test resulting in normal functioning meter | Each | | \$ | 25.00 |

2.11 WASTEWATER TREATMENT FEES AND CHARGES

| 2.12 Hauled Wastewater | City Code Section F | Ref: | 28-277 |
|------------------------|---------------------|-----------|----------|
| Class of Customer | Unit | Freq. | Rate |
| All Customers | Per 1,000 Gallons | As billed | \$ 70.00 |

If subject load warrants analysis beyond the scope of the City's laboratory, the customer will be charged the cost of the analysis and an administrative fee for the completion of required SC Department and Environmental Control paperwork.

| 2.13 | Pretreatment Program Fee | City Code Section Ref: | 28-276 |
|------|---|------------------------|----------------|
| | Annual Permit Fee - includes application, inspection, | and data management | \$ 2,800.00 |

| 2.14 Discharge Drop off, Drying & Disposal Fee | FREQUENCY/UNIT | CHARGE |
|--|----------------|-----------------------|
| Acceptance and disposal of materials | Per load | \$100 + disposal cost |

| 2.15 Biological Oxygen on De | emand (BOD) | City Code Section Ref: | | 28-728 | |
|------------------------------|-------------------|------------------------|----------|--------|------|
| BOD Surcharge | 300 mg/l - 750 mg | g/I (max) pe | er/lb \$ | | 0.60 |

3.00 SOLID WASTE FEES AND CHARGES

| 3.01 | Residential Roll-Out Containers | City Code Section Ref: | 23-52 |
|------|---|------------------------|-------------|
| , | Monthly charge for first container | | \$ 30.00 |
| | Monthly charge for each additional standard container | | \$ 20.00 |

| 3.02 Commercial Roll-Out Containers | City Code Section Ref: | - 19 1 | 23-52 |
|---|------------------------|--------|-------|
| Monthly charge for first container | | \$ | 35.00 |
| Monthly charge for each additional standard container | Na . | \$ | 20.00 |

| 3.03 Bulk Commercial C | ontainers | | City Code Section Ref: | | | | 23-53 | |
|------------------------|---|-----------|------------------------|-----------|------------|----|--------|--|
| Minimum Monthly Chai | Minimum Monthly Charge (regardless of size Fuel Surcharge | | | | | \$ | 45.00 | |
| Fuel Surcharge | | | | | | | 2.0% | |
| Container Size | Container Size Payment | | | Pick l | Jps Per We | ek | | |
| (in Cubic Yards) | Frequency | 1 | 2 | 3 | 4 | | 5 | |
| 2-yard | Monthly | \$ 45.00 | \$ 72.00 | \$ 104.00 | \$ 135.00 | \$ | 163.00 | |
| 4-yard | Monthly | \$ 82.00 | \$ 139.00 | \$ 204.00 | \$ 268.00 | \$ | 327.00 | |
| 6-yard | Monthly | \$ 102.00 | \$ 176.00 | \$ 260.00 | \$ 342.00 | \$ | 417.00 | |
| 8-vard | Monthly | \$ 115.00 | \$ 218.00 | \$ 321.00 | \$ 425.00 | \$ | 516.00 | |

| 3.04 | Roll Off Containers | | City Code | Section Ref: | 23-89 | | |
|------|--|------------------------------|--------------------------------|-----------------------|-------|--------|--|
| | RENTAL FEE BY | CONTAINER SIZE & OT | THER CHARGES | FREQUENCY/UNIT/CHARGE | | | |
| | Fuel Surcharge | | | | | 2.0% | |
| | 20 cubic yard | Periodic Use | | Weekly | \$ | 45.00 | |
| | 30 cubic yard | Periodic Use | | Weekly | \$ | 49.00 | |
| | 40 cubic yard | Periodic Use | | Weekly | \$ | 52.00 | |
| | 20 cubic yard | Permanent Use | hauling fee waived | Monthly | \$ | 258.00 | |
| | 30 cubic yard | Permanent Use | hauling fee waived | Monthly | \$ | 381.00 | |
| | 40 cubic yard | Permanent Use | hauling fee waived | Monthly | \$ | 505.00 | |
| | NOTE: container u | ise for any part of a week s | hall be billed the full applic | able weekly rate. | | | |
| | Hauling fee (local) | | 1 0.45 | Per Load | \$ | 140.00 | |
| | Disposal fee - Local Disposal Site Minimum F | | Minimum Fee - \$100 | Per Ton | \$ | 56.00 | |
| | Disposal fee - Out | of County Disposal Site | Minimum Fee - \$100 | Per Ton | \$ | 69.00 | |

| 5 Miscellaneous Solid Waste | FR | EQUENCY/UNIT/CHARGE |
|--|------------------------------|----------------------------------|
| Removal of tree limbs, cutting, shrubbery, etc In excess of 20 cy or capacity of one open top trailer - Minimum charge | Per instance Per instance | Actual Cost \$25.00 |
| Use of 20 cy open top container - By residents in excess of one per month - By businesses | Per instance Per load | \$25.00 \$100 + disposal cost |

| 3.06 Transfer Station Use Fee for Private Haulers | FREQUENCY/UNIT/CHARGE | | | | |
|---|-----------------------|------------------|----------------|--|--|
| Minimum Charge and Consumption Range | Freq. | Inside County | Outside County | | |
| Residential SW (Refuse) | Per Ton | \$ 60.00 | \$ 80.00 | | |
| Construction and Demolition | Per Ton | \$ 50.00 | \$ 70.00 | | |
| Commercial SW | Per Ton | \$ 65.00 | \$ 85.00 | | |

| 3.07 Payment Delinquency Fees | City Code Section Ref: | 23-55 and 23-94 |
|--|-----------------------------------|--|
| Roll-Outs and Bulk Containers - bills not paid by the 15t | h of the month | 10.00% |
| Roll Off Containers, Transfer Station Private Haul miscellaneous Solid Waste charges - bills not paid by the | | 1.50% |
| NOTE: When the 15th of the month falls on a Saturday, next business day. | , Sunday or holiday, the deadline | shall be extended until 5:00 PM on the |

4.00 BUILDING DEPARTMENT FEES

Fees established by this Section will be doubled if work starts prior to obtaining required permits.

| Building I | Permits | | | | | | | |
|--------------------------------------|-----------------------------------|---------------|------------|---|------|---------|----------------------|--|
| Residen | tial Valuat | tion - Fee A | Mount | | | | | |
| \$0 | \$1,000 | | | \$60 | | | | |
| \$1,001 | \$200,000 | First | \$1,000 | \$60 | plus | \$10.00 | per thousand or part | |
| \$200,001 | Or more | First | \$200,000 | \$2,060 | plus | \$8.50 | per thousand or part | |
| Commer | Commercial Valuation - Fee Amount | | | | | | | |
| \$0 | \$1,000 | | | \$100 | | | | |
| \$1,001 | \$200,000 | First | \$1,000 | \$100 | plus | \$15.00 | per thousand or part | |
| \$200,001 | | | \$200,000 | \$3,100 | plus | \$10.50 | per thousand or part | |
| Other rela | ited permi | ts and fees | 5 : | | | | | |
| Manufactur | ed Homes | | | \$500 plus \$30 for each re-inspection | | | | |
| Modular Ho | mes | | | \$1,500 plus \$30 for each re-inspection | | | | |
| Plan Reviev | w - Non Res | idential | | Additional 50% of building permit fee | | | | |
| Moving fee | - Any buildii | ng or structu | re | \$100.00 | | • | | |
| Grading Pe | rmit | | | \$50.00 | | | | |
| Re-inspecti | on Fee | | | \$30.00 | | | | |
| Issuance of City Certification Cards | | | \$30.00 | | | | | |
| Renewal of City Certification Cards | | | | \$20.00 | | | | |
| Demolition | Fee (owner | initiated) | | \$100 to 100,000 cubic feet, then \$.50 per 1,000 cubic feet thereafter | | | | |

| 4.02 | Gas Permit Fees | | | | |
|------|------------------------|---|------------------------|---------------|--|
| | Residential - Issuance | \$ | 35.00 | | |
| | Commerical - Issuance | \$ | 55.00 | | |
| | Inspection Fees | Gas piping at one location - \$7.00 for 1-4 | plus \$1.00 each addit | tional outlet | |
| | | Burners/furnaces/incinerators - \$7.00 for 1 | plus \$1.00 each addi | tional unit | |
| | | Boilers/heating/air conditioning - \$7.00 for 1 | plus \$1.00 each addi | tional unit | |
| | | Vented wall furnaces/water heaters - \$3.50 for 1 | plus \$1.00 each addi | tional unit | |
| | Re-inspection fee | Each inspection - \$25.00 | | | |

| Plumbing Permit Fees | |
|--|-------------|
| Residential - Issuance fee - each permit - plus the following as applicable | \$ 35.00 |
| Commerical - Issuance fee - each permit - plus the following as applicable | \$ 55.00 |
| Re-inspection Fee | \$ 30.00 |
| Each plumbing fixture or trap or set of fixtures on one trap | \$ 5.00 |
| Each building sewer | \$ 15.00 |
| Each building sewer replaced or repaired | \$ 15.00 |
| Each cesspool | \$ 10.00 |
| Each septic tank and seepage pit or drain field | \$ 15.00 |
| Each water heater and/or vent | \$ 5.00 |
| Installation/alteration/repair of water piping or treating equipment - each instance | \$ 8.00 |
| Alteration of drainage or vent piping - each instance | \$ 8.00 |
| Vacuum breakers or backflow protection devices installed after fixture served | |
| One to five | \$ 10.00 |
| Over five - each | \$ 5.00 |

| 4.04 | Mechanical Permit Fees | |
|------|---|-------------|
| | Residential - Issuance fee - each permit - plus the following as applicable | \$ 35.00 |
| | Commerical - Issuance fee - each permit - plus the following as applicable | \$ 55.00 |

| Inspection Fees | |
|--|-------------|
| Inspection - Heating/ventilating/ductwork/AC and refrigeration systems | |
| - First \$1,000 or fraction thereof of valuation | \$ 25.00 |
| - Each additional \$1,000 or fraction thereof of valuation | \$ 5.00 |

| Inspection - Repair/alterations/additions to an existing system | |
|---|-------------|
| - First \$1,000 or fraction thereof of valuation | \$ 25.00 |
| - Each additional \$1,000 or fraction thereof of valuation | \$ 5.00 |
| Inspection - Boilers (based on BTU input/1 KJ = 1.055 BTU/1 BHp = 33,475 BTU) | |
| - 33,000 to 165,000 BTU | \$ 15.00 |
| - 165,001 to 330,000 BTU | \$ 25.00 |
| - 330,001 to 1,165,000 BTU | \$ 30.00 |
| - 1,165,001 or more BTU | \$ 50.00 |
| Inspection - temporary operation of a mechanical system | \$ 30.00 |
| Re-Inspection (per instance) | \$ 30.00 |

| Electrical Permit | Fees (Schedule of fees for individual permits for particular job | os) | |
|-----------------------|--|-----|-------|
| Residential - Issuar | nce fee - each permit - plus the following as applicable | \$ | 35.00 |
| Commerical - Issua | nce fee - each permit - plus the following as applicable | \$ | 55.00 |
| Re-inspection Fee | | \$ | 30.00 |
| Outlets | 1 to 5 | \$ | 5.60 |
| | 6 to 10 | \$ | 6.40 |
| | 11 to 15 | \$ | 7.15 |
| | 16 to 20 | \$ | 8.95 |
| | 21 to 25 | \$ | 8.75 |
| | 26 to 35 | \$ | 9.30 |
| | 36 to 50 | \$ | 10.30 |
| | All in excess of 50 (per outlet) | \$ | 0.35 |
| Motors | Through 5 hp | \$ | 4.60 |
| | 6 through 10 hp | \$ | 6.15 |
| | 11 through 15 hp | \$ | 7.75 |
| | 16 through 25 hp | \$ | 9.30 |
| | All over 25 | \$ | 10.90 |
| Hot water heaters, | electric stoves, and other cooking devices (per device/unit) | \$ | 4.15 |
| Electric heating | First unit | \$ | 4.10 |
| | Each additional unit | \$ | 3.05 |
| Light Fixtures - eac | h (in addition to outlet fees) | \$ | 0.35 |
| Electrical service (p | er amp) | \$ | 0.20 |
| Temporary service | pole permit | \$ | 50.00 |

| Building Departm | ent Miscellaneous Fees | Unit | | Amount |
|--|--|------|-----------|-------------|
| City initiated code en removal, securing pro | forcement (such as demolition, appliance emises, etc.) | Each | Cost plus | 20% |
| Document recording | fees | | | Actual Cost |
| Bankruptcy sale perr | nit | Each | | \$55.00 |
| Sign Permit - Politica | l (per candidate) | Each | | \$40.00 |
| Sign Permit - Regula | r (per sign) | Each | | \$90.00 |
| Sign Permit - Tempo | rary | Each | | \$80.00 |
| Street Name Change | } | Each | Cost plus | \$500.00 |
| Yard Sale permits | | Each | | \$10.00 |
| Lot Clearance fees | Cutting/clearance of lots plus admin fee | Each | Cost plus | \$125.00 |
| and charges | Appeals of clearance determination | Each | | \$30.00 |
| Zoning Fees | Rezoning | Each | | \$400.00 |
| | Special Exception | Each | | \$400.00 |
| | Occupancy Permit | Each | | \$50.00 |
| | Zoning Permit - Commercial | Each | | \$155.00 |
| | Zoning Permit - Residential | Each | | \$50.00 |
| | Administrative Appeals | Each | | \$400.00 |
| | Variance Applications | Each | | \$400.00 |

SCHEDULE OF TAXES, FEES AND CHARGES

| | Floodplain Permit | Each | \$100.00 |
|------------------|---|------|-------------------------------|
| | Ordinance copies | Each | \$25.00 |
| | Map copies (34" x 46") | Each | \$30.00 |
| | Map copies (other) | Each | \$10.00 |
| | Confirmation letter | Each | \$50.00 |
| Subdivision Fees | Five (5) or fewer lots | | No fee |
| | Filing Preliminary Plat Application - more than five (5) lots | | \$750.00 plus \$30.00 per lot |
| | Filing Final Plat Application - more than five (5) lots | | \$500.00 plus \$30.00 per lot |
| | Variance | Each | \$400.00 |
| | Ordinance copies | Each | \$25.00 |

5.00 OTHER CITY FEES AND CHARGES

| Cemetery Fees and Charges | | City Code Section Ref: | 6-41 and 6-42 | |
|--|---------------------------------|------------------------|---------------|--|
| | Unit | | | |
| Cemetery lots to City resid | Cemetery lots to City residents | | \$400.00 | |
| Cemetery lots to non-City | residents | Each | \$600.00 | |
| Grave opening | Weekdays | Each | \$915.12 | |
| | Weekends | Each | \$1,014.00 | |
| | Holidays | Each | \$1,092.00 | |
| Grave opening | Weekdays | Each | \$254.80 | |
| (Urns only) | Weekends | Each | \$304.72 | |
| | Holidays | Each | \$331.76 | |
| Grave opening | Weekdays | Each | \$278.72 | |
| (Urns with vaults) | Weekends | Each | \$331.76 | |
| | Holidays | Each | \$385.84 | |
| Grave opening | Weekdays | Each | \$286.00 | |
| (Infant burial) | Weekends | Each | \$338.00 | |
| Construction of Section Section Association (Construction Construction | Holidays | Each | \$390.00 | |

| 5.02 Franchise Fees | City Code Section R | Ref: | 24-9 |
|--|---------------------|------|--------|
| Telecommunications companies pursuant to SC Code 58-9-2230 | Per Year | \$ | 500.00 |

| 5.03 | Business Licenses | City Code Section Ref: | 12-4 |
|------|--------------------------|---|------|
| | Business Licenses | Based on gross receipts - separate schedule on file with department | |

| 5.04 Public Works | City Code Section R | ef: | 24-10 |
|--|---------------------|--------------|--------|
| Signs, barricades, labor, equipment and other services | Project | Cost plus \$ | 250.00 |

| 5.05 Police Extra Duty | Unit | Amount |
|--------------------------|----------|---------|
| Schools | Per Hour | \$30.00 |
| Non-Profit Organizations | Per Hour | \$35.00 |
| All other | Per Hour | \$50.00 |

| Miscellaneous City Fees | Unit | Amount |
|---|--------------|----------|
| Bad Check Fee | Per Instance | \$30.00 |
| Debt Setoff Fee | Per Instance | \$25.00 |
| Taxi driver permit | Each | \$15.00 |
| Moped registration | Per Instance | \$5.00 |
| Duplication machine reproduction fee - general | Per Page | \$0.20 |
| Fingerprinting fee | Per Instance | \$5.00 |
| Incident/Accident reports | Per Copy | \$2.00 |
| Response to burglar/fire false alarms (in excess of three in any fiscal year) | Per Instance | \$100.00 |
| CD Audio Recordings and Body Camera and In-car Video Recordings | Per Copy | \$10.00 |

CITY OF LANCASTER BUDGET

SCHEDULE OF TAXES, FEES AND CHARGES

FISCAL YEAR 2024

| Research time - FOIA Requests | Per Hour | \$16.00 |
|--|----------------------------|---------------------------|
| Technology Fees - (Banking, Payments, Messages, etc.) | Per Instance | Not more than actual cost |
| Hard Copy Fees - mailed paper bills, reminders, renewals, etc. | Per Instance | Not more than actual cost |
| NOTE: Persons may not be charged a Technology fee and a paper | copy fee for the same iten | 1. |

Increase New