

**CITY OF LANCASTER
REGULAR MEETING
TUESDAY, NOVEMBER 28, 2023**



**CITY OF LANCASTER
REGULAR MEETING
TUESDAY, NOVEMBER 28, 2023
7:00 P.M.**

- I. **Invocation & Pledge of Allegiance** – Council Member Hood
- II. **Roll Call**
- III. **Citizen Comments***
- IV. **Employee Comments**
- V. **Approval of Minutes**
 - A. Regular Meeting – November 14, 2023 **Pg. 1**
- VI. **Monthly Reports for October 2023** (*under separate cover*)
- VII. **October Cash Management and Finance Report** **Pg. 5**
- VIII. **Discussion and Action Items**
 - A. Lancaster Housing Authority Board Appointment (*Hutfles*) **Pg. 25**
- IX. **Resolution**
 - A. R23-21 A Resolution Directing the City of Lancaster to Purchase a 2024 Xtreme Vac DCL800SM Self-Contained Debris Collector Truck for \$265,000 From Carolina Industrial Equipment (*Berry & Absher*) **Pg. 26**
- X. **Ordinance**
 - A. O23-27 (Second Reading) An Ordinance to Grant an Easement to the Lancaster County Water & Sewer District on a Portion of Land at the City of Lancaster Wastewater Treatment Plant Identified as Tax Map #0067-00-026.00, and Owned by the City of Lancaster, South Carolina (*Hutfles*) **Pg. 30**
 - B. O23-28 (First Reading) An Ordinance Increasing the Annual Stipend for the Mayor and Council Members of the City of Lancaster City Council (*Hutfles*) **Pg. 39**
 - C. O23-29 (First Reading) An Ordinance Annexing Into the City Of Lancaster, South Carolina One Parcel of Land Totaling 0.779 Acres Located at 111 Brooklyn Avenue And Owned by Elsa Marina Mancia Lopez and Jesus Alberto Pineda (*Streater*) **Pg. 40**
- XI. **Adjournment**

*Persons desiring to speak should notify the City Clerk prior to the beginning of the meeting. All persons wishing to speak must be signed in and present prior to the start of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address Council. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to Council as a body and not to individual Council Members. Please be advised that this is not a period of dialogue with Council or a question-and-answer period.



Any person requiring special accommodations should contact the Office of the City Administrator at (803) 289-1453 at least 24 hours prior to the scheduled meeting.

CITY OF LANCASTER
WORK SESSION
TUESDAY, NOVEMBER 14, 2023

P1

A meeting of the Lancaster City Council was held in the City Hall Council Chambers Tuesday, November 14, 2023, at 7:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted about the meeting time and place. The meeting was open to the public and streamed live on the City's YouTube channel.

I. Invocation & Pledge of Allegiance

Mayor DeVenny offered the Invocation and led the Pledge of Allegiance

II. Roll Call

Present: Mayor Alston DeVenny, Council Member Jackie Harris, Council Member Marsh, and Council Member Sowell, and Council Member Taylor

Absent: Council Member Hood and Council Member Jones,

Others Present: City Administrator Flip Hutfles, City Attorney Mitch Norrell, City Clerk Tracy Rabon, Police Chief Don Roper, Deputy Fire Chief David Melton, IT Director Melissa Izzard and Mandy Catoe with the Lancaster News

III. Citizen Comments

Melissa Jones Horton of 208 W. Meeting St. thanked Council for the City being a NAACP 2023 Freedom Fund Banquet sponsor.

Clyde Lyles of 705 Granna Lane addressed Council regarding the status of the roads, destroyed mailboxes and a sinkhole in his neighborhood, College Place.

Sherri Gregory of 805 Blenheim Court requested approval for placement of informational signage on the amount of concrete needed to complete the Main Street underpass, to recognize J & S Concrete for their contributions to the Greenway, especially the new Main Street underpass, and to name the new underpass after Mayor Henry L. Johnson. Ms. Gregory stated that the sign will be located at the Main Street underpass.

Jillian Jones of 871 Hampton Grace Avenue addressed Council regarding the extreme water bills, and asked about grant funding or financial assistance for those that cannot afford their utility bills.

Tonya Ross, no address given, addressed Council regarding concerns with the Mayor Pro Tempore and the welfare of children's safety. Mayor DeVenny reminded Ms. Ross that the Council only addresses matters that are related to the issues of the City and cannot be directed at a specific Council member.

IV. Employee Comments

City Clerk Tracy Rabon addressed Council with concerns regarding the encouragement of employee's educational growth by the City. Council Member Harris asked Mayor DeVenny if a written response from the City Administrator could be provided to Council. Mayor DeVenny confirmed that it could and will be followed up on.

V. Approval of Minutes

A. Regular Meeting – October 24, 2023

Motion: To approve the minutes for the Regular Meeting on October 24, 2023

Moved by Council Member Taylor, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

VI. Discussion and Action Items

A. Lancaster Housing Authority Board Appointment

Mr. Hutfles reported that Lancaster Housing Authority Board member Jimmy Glass resigned from the Board on October 24, 2023. With that resignation, a replacement is needed to serve the remainder of Mr. Glass' term ending in April 2025. Mr. Hutfles reported that Council Member Taylor recommended Dale Bentley as a replacement. Mr. Hutfles also noted that Veronica Williams, the Lancaster Housing Authority Executive Director recommended two nominees, Brenda Thompson, a former Board member, and Queserie Peay a current resident.

Motion: To table the Lancaster Housing Authority Board Appointments for review.

Moved by Council Member Harris, **Seconded by** Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Approved

VII. Resolution

A. R23-19 A Resolution Authorizing the Submission and Acceptance of a South Carolina Department of Public Safety, Office of Highway and Justice Programs, School Resource Officer Program Grant

Police Chief Don Roper presented Council with R23-19 requesting approval to apply and accept if received, a School Resource Officer (SRO) Program Grant. The grant is administered through the South Carolina Department of Public Safety, Office of Highway and Justice Programs. The SRO will be assigned to the Barr Street Alternative School. The Police Department has applied for a \$180,907 non-matching grant to cover salary and fringe benefits and needed supplies for the officer.

Mayor DeVenny asked if Chief Roper had made a comparison of what the grant provides versus what the Lancaster County School District provides. Chief Roper stated that the grant will cover the entire cost of the officer, even throughout the summer. Mayor DeVenny asked how long the grant will provide funding. Chief Roper stated it is a yearly renewing grant. Mr. Hutfles noted that the Police Department also has a grant for the Traffic Enforcement Officer position, and continues in its third year of renewal, fully funded.

Council Member Harris commended Chief Roper for continuing to be proactive in finding grant funding to provide the department with additional resources.

Motion: To approve R23-19 A Resolution Authorizing the Submission and Acceptance of a South Carolina Department of Public Safety, Office of Highway and Justice Programs, School Resource Officer Program Grant

Moved by Council Member Harris, **Seconded by** Council Member Sowell

Vote: Motion carried by unanimous roll call vote

Action: Approved

B. *R23-20 A Resolution Authorizing the Sale of One Ladder Truck and One Fire Rescue Truck to the Fairfield County Fire Department*

Deputy Fire Chief David Melton presented R23-20 requesting authorization to sell a 1997 KME ladder truck and a 2003 International rescue truck to the Fairfield County Fire Department. These vehicles have been replaced and are no longer needed. Mr. Melton reported that the Fairfield County Fire Department has inquired about purchasing both trucks for \$220,000. Deputy Chief Melton stated the department is requesting the funds received from the sale of both trucks be placed in the Fire Department's materials and supplies account to be used to purchase needed gear and equipment to finish outfitting new vehicles.

Motion: To approve R23-20 a resolution authorizing the sale of one ladder truck and one fire rescue truck to the Fairfield County Fire Department

Moved by Council Member Sowell, **Seconded by** Council Member Taylor

Vote: Motion carried by unanimous roll call vote

Action: Approved

VIII. Ordinance

A. *O23-26 (Second Reading) An Ordinance Amending the 2022 Business License Ordinance, Incorporated by Reference, of the City of Lancaster to Update the Class Schedule as Required by Act 176 of 2020*

Motion: To approve the second reading of O23-26 An Ordinance Amending the 2022 Business License Ordinance, Incorporated by Reference, of the City of Lancaster to Update the Class Schedule as Required by Act 176 of 2020

Moved by Council Member Taylor, **Seconded by** Council Member Marsh

Vote: Motion carried by unanimous roll call vote

Action: Approved

B. *O23-27 (First Reading) An Ordinance to Grant an Easement to the Lancaster County Water & Sewer District on a Portion of Land at the City of Lancaster Wastewater Treatment Plant Identified as Tax Map #0067-00-026.00, and Owned by the City Of Lancaster, South Carolina*

Mr. Hutfles presented O23-27 requesting that Council grant an easement to the Lancaster County Water and Sewer District on land owned by the City and located at the City's Wastewater Treatment Plant to install a 24" force main for the Gallo Project. Mr. Hutfles reported that the force main will run parallel to the existing force main and enter the property near the southwest corner. The easement will run adjacent to the fence line and turn east for 784.24 feet and then turn south to the proposed future wastewater treatment plant headworks. Mr. Hutfles reported that the City's Engineering firm W.K. Dickson has reviewed and approved the easement as it is the agreed-upon route.

Mayor DeVenny confirmed that this is a Federal Economic Development Administration requirement, and asked if the City would ever have a need for the area. Mr. Hutfles stated that the current line is outside of the fence line, but the expansion will benefit the City in upcoming growth.

Council Member Harris asked City Attorney Mitch Norrell if he had reviewed the agreement. Mr. Norrell stated that he reviewed the agreement and was a basic agreement for an easement. Mr. Norrell confirmed that the City can still use the property, but just can't move the pipe. Mr. Norrell noted that more governments are moving towards formal agreements instead of verbal agreements.

Motion: To approve the second reading of O23-27
Moved by Council Member Taylor, **Seconded by** Council Member Marsh
Vote: Motion carried by unanimous roll call vote
Action: Approved

IX. Adjournment

Motion: To adjourn
Moved by Council Member Harris, **Seconded by** Council Member Taylor
Vote: Motion carried by unanimous roll call vote
Action: Adjourned

There being no further business, Council adjourned at 7:55 p.m.

Respectfully submitted,

Tracy Rabon
City Clerk



City of Lancaster
 FY 2023-2024
 Finance Management Report

The following is a summary of the City's financial results for the major operating funds presented as of October 31, 2023.

Budget Year Completed = 33.33%

GENERAL FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	19,839,948	1,915,751	9.66	-	-
Expenditures	19,839,948	4,724,063	23.81	1,656,498	32.16
Revenues Over (Under) Expenditures	-	(2,808,312)			

HOSPITALITY FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	1,300,303	307,284	23.63	-	-
Expenditures	1,300,303	228,495	17.57	283,759	39.39
Revenues Over (Under) Expenditures	-	78,789			

GROSS REVENUE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	14,137,740	2,719,198	19.23	-	-
Expenses/Transfers	14,137,740	2,721,168	19.25	1,448,609	29.49
Revenues Over (Under) Expenditures	-	(1,970)			

SOLID WASTE FUND SUMMARY

Category	Current Budget	YTD Actual	% Budget Actual	Total Encum	% Budget w/Encum
Revenues	4,258,560	537,944	12.63	-	-
Expenses/Transfers	4,258,560	806,106	18.93	855,529	39.02
Revenues Over (Under) Expenditures	-	(268,162)			

City of Lancaster Monthly Financial Report Highlights

General Fund

General Fund revenues for the month are \$897,770 compared to revenues of \$759,354 during the same period last year. The difference is primarily due to increases in revenue for business license (\$94,640) and grant proceeds (\$249,037) from the same period last year.

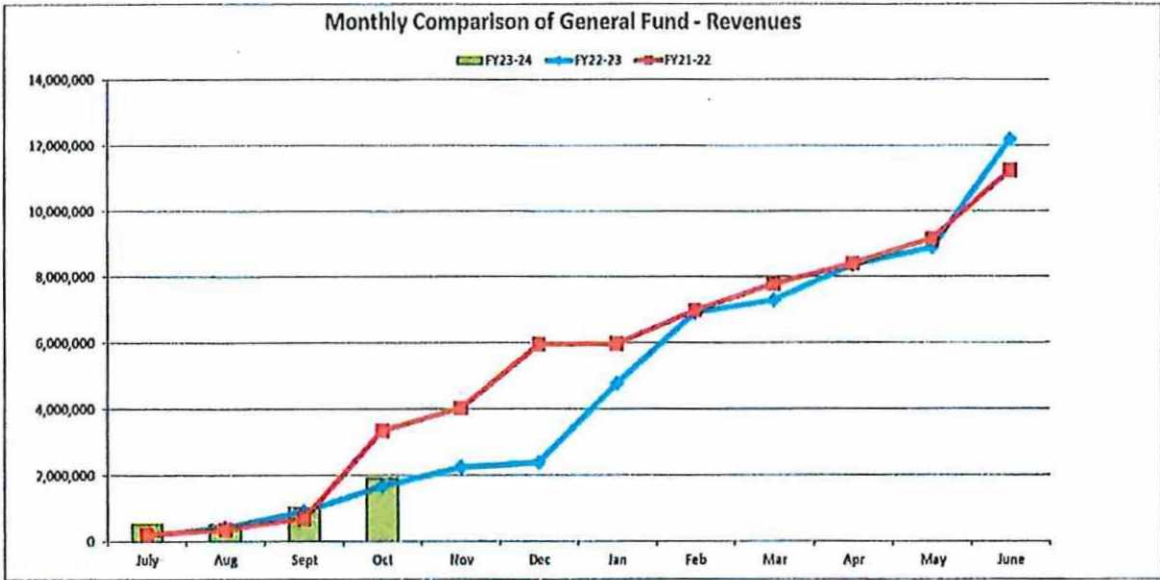
Year-to-date taxes received are \$786,876, which is 9.72% of the \$8,098,961 budgeted amount.

General Fund expenditures for the month totaled \$1,544,596 compared to expenditures of \$1,038,588 during the same period last year. The difference is primarily due to increases in capital expenditures (\$230,323) and police department salary and benefits (\$192,254) for the same period last year. Year-to-date expenditures including encumbrances of \$1,656,498 total \$6,380,562 (32.16% of budget). Outstanding encumbrances are primarily for CIP, contracted services, and blanket purchase orders.

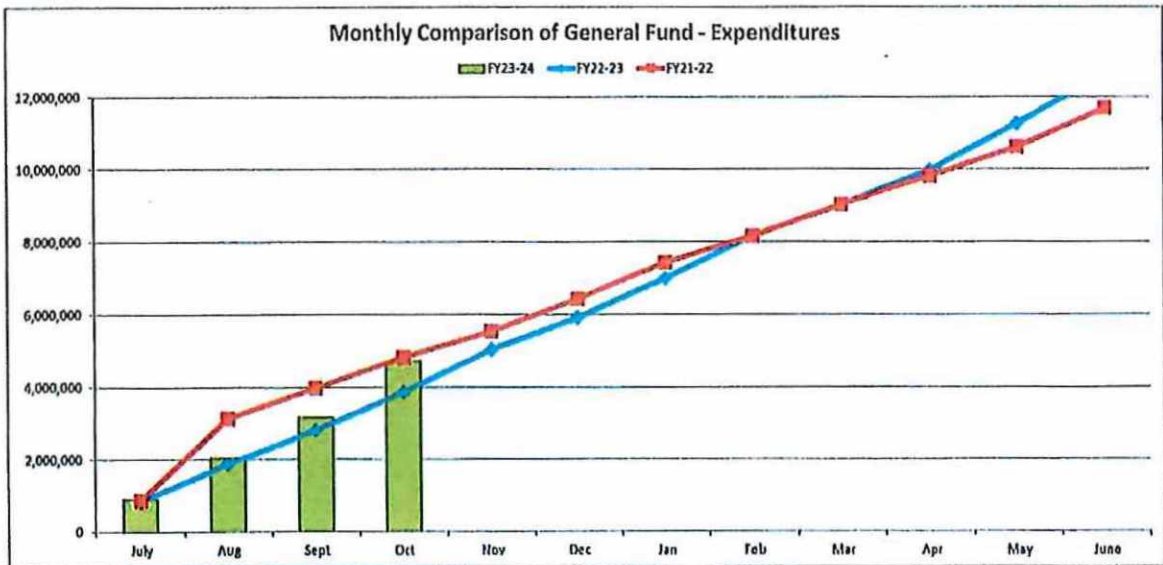
FY 24 Capital Improvement Plan Summary

	FY 24 Budget	YTD Actual	Outstanding Appropriation	Notes
Cemetery Gazebo	\$ 20,000		\$ 20,000	
Upgrade Council Chamber AV	55,000	31,025	23,975	
HVAC Units at City Hall (one)	15,000		15,000	
Replace Spring House porch steps	30,000		30,000	
Replacement of (6) PD vehicle and Equip	450,000	226,038	223,962	
Replacement backup generator at PD	105,000		105,000	
PD generator - fencing for accreditation	10,000		10,000	
Four Flock cameras	17,000		17,000	
Replace 2014 F-150 and equipment	65,000	51,998	13,002	
Design and project manager -Station 3	75,000		75,000	
Replace backup generator at Station 1	82,000		82,000	
Replace backup generator at Station 2	82,000	81,216	784	
Re-pave City portion of Marion St	35,000	36,589	(1,589)	
Repave City portion of E. Dunlap St	42,000	27,992	14,008	
1234 YF AC machine (VM)	8,500	7,945	555	
18,000 Pound lift device	35,000		35,000	
Six (6) patrol & decal (Rollover)	240,000	20,001	219,999	
Upfitting 4 patrol vehicle (purchased 2023)	150,000		150,000	
Bravos eCitation and Collision (Rollover)	55,500		55,500	
Replacement of FD Signage	12,100	12,051	49	Rollover
Purchase of Fire St. 3 property/closing cost	390,000		390,000	
Barr Street Fields (Rollover)	150,000		150,000	
Purchase Two Dodge Chargers	-	74,616	-	SRO Grant
IT Building Repairs	-	23,410	-	Rollover
Taylor Street Drainage Repairs	927,700	2,490	925,210	ARPA Rollover
Lyndon Drive Drainage Repairs	155,000	104,362	50,638	ARPA Rollover
South Ferguson Street Drainage Study	50,000	3,500	46,500	ARPA Rollover
CDBG Sidewalk Installation	938,000		938,000	ARPA
Comprehensive Plan (B&Z)	70,000	13,600	56,400	ARPA
CDBG MJC Park Repairs	1,000,000		1,000,000	ARPA
	<u>\$ 5,264,800</u>	<u>\$ 716,833</u>	<u>\$ 4,645,993</u>	

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
1,670,826	1,915,751	244,925	19,039,948	9.66



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
3,850,820	4,724,063	873,235	19,039,948	23.81



CASH MANAGEMENT DETAIL ¹

Statement of Monthly Changes in Cash Balances

CITY OF LANCASTER
MD CASH BALANCES REPORT

PAGE: 1

AS OF: October 31, 2023

	BEGINNING BALANCE	M-T-D DEBITS	M-T-D CREDITS	ENDING BALANCE
100 1 0011 10001 Checking- 1st Citizens - GF	6,437,917.84	662,092.33	(2,552,139.44)	4,547,870.73
100 1 0011 10002 Imprest Acct./1st Citizens	0.00	2,316,926.61	(2,316,926.61)	0.00
100 1 0011 10007 ACH Account	11,295.67	591,930.47	(534,314.38)	68,911.76
100 1 0017 11601 GF Investments	3,437,631.16	16,462.34	0.00	3,454,093.50
100 1 0017 11602 SCLGIP-Downtown Development	1,568,388.86	7,510.83	0.00	1,575,899.69
100 1 0011 10006 Drug Fund	173,551.65	4,622.38	0.00	178,174.03
100 1 0011 10015 Muncpal Court	100.00	0.00	(25.97)	74.03
100 1 0011 10016 Econ Dev Incentive	100,550.61	21.35	0.00	100,571.96
100 1 0011 10018 Tax Rollback	3,886,177.57	259,232.86	(25,724.14)	4,119,686.29
100 1 0011 10019 American Rescue Plan	1,233,555.28	0.00	0.00	1,233,555.28
110 1 0011 10301 Hospitality Tax Account	3,127,424.55	117,475.67	(209.60)	3,244,690.62
115 1 0011 10911 E911 Funds	60,267.03	2,327.50	0.00	62,594.53
121 1 0011 10225 Southside Savings Account	30,706.74	2.61	0.00	30,709.35
130 1 0011 10500 Fireman's Club Checking	81,611.30	0.00	(370.25)	81,241.05
140 1 0017 11610 American Rescue Fund	2,401,801.00	11,501.89	0.00	2,413,302.89
200 1 0011 10102 GR Fund Checking	791,229.14	782,162.93	(65,765.67)	1,507,626.40
200 1 0011 10104 GR ACH Account	115,991.61	153,370.51	(23,307.83)	246,054.29
200 1 0017 11616 GR Replacement Fund	3,791,402.66	59,952.29	0.00	3,851,354.95
200 1 0017 11619 Series 2000 DSRF	96,203.79	460.71	0.00	96,664.50
200 1 0017 11621 Series 2002 DSRF	70,260.27	336.46	0.00	70,596.73
200 1 0017 11622 Series 2007 DSRF	389,494.15	1,865.27	0.00	391,359.42
200 1 0017 11617 Series 2016 Erwin Farms DSRF	157,454.58	754.01	0.00	158,208.59
200 1 0017 11623 Series 2017 DSRF	141,195.39	676.14	0.00	141,871.53
200 1 0017 11625 Contingent Fund	2,300,041.74	11,014.60	0.00	2,311,056.34
200 1 0017 11626 Depreciation Fund	2,299,438.46	11,011.68	0.00	2,310,450.14
200 1 0017 11627 GR Infrastructure Fee	866,727.49	4,150.67	0.00	870,878.16
210 1 0011 10200 Solid Waste	519,948.27	134,111.77	(903.35)	653,156.69
210 1 0011 10205 Solid Waste ACH Acct	100.00	0.00	0.00	100.00
210 1 0017 11629 Residential Garbage	294,400.35	4,426.72	0.00	298,827.07
210 1 0017 11630 Commercial Garbage	284,609.99	4,379.85	0.00	288,989.84
Grand Total	34,669,477.15	5,158,780.45	(5,519,687.24)	34,308,570.36

Cash Summary By Fund

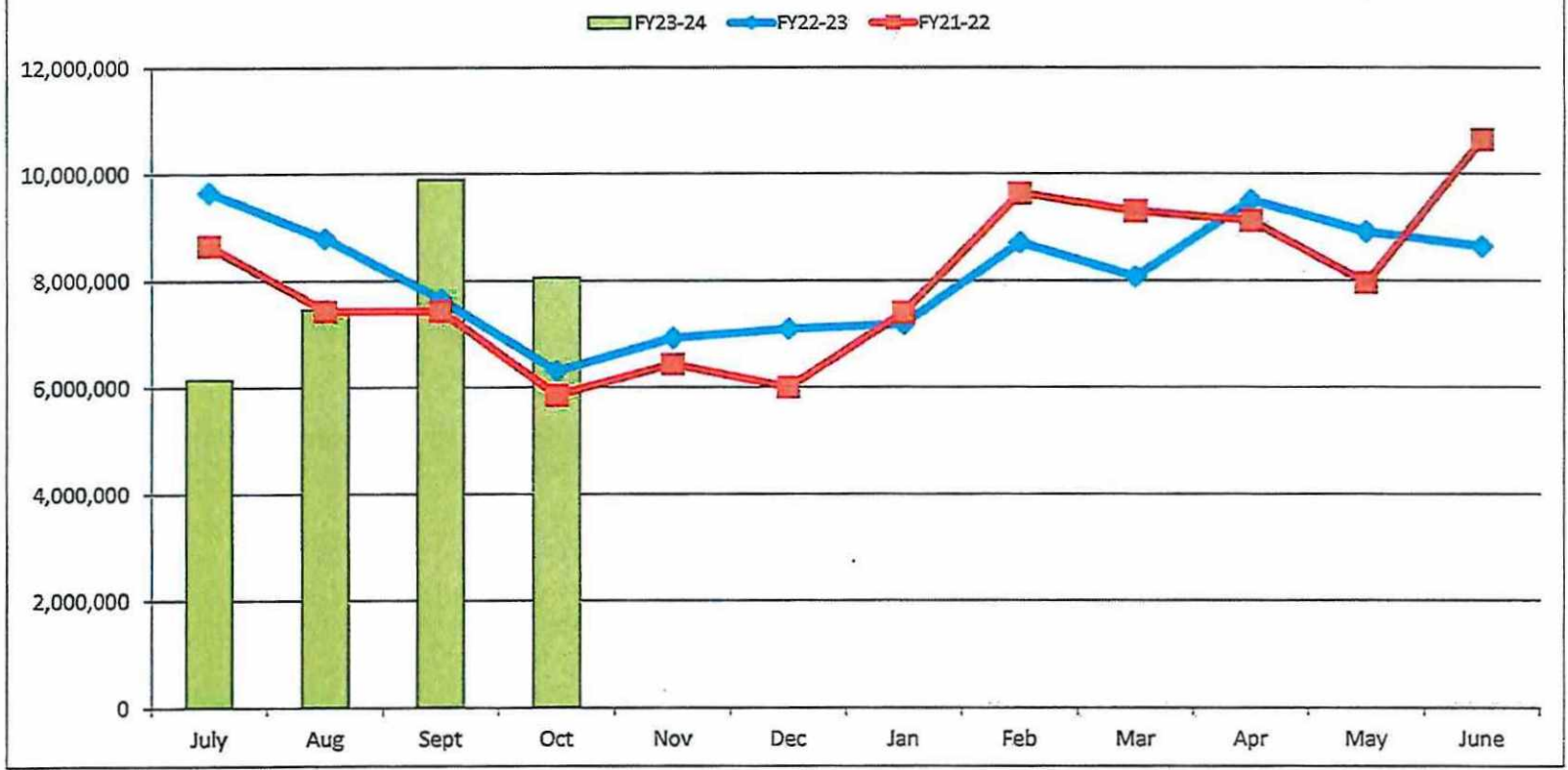
	Restricted	Unrestricted	Total Cash
General Fund	7,207,961	8,070,876	15,278,837
Hospitality Tax Fund	3,244,691	-	3,244,691
E911 Fund	62,595	-	62,595
Southside Fund	30,709	-	30,709
Firemen's Fund	81,241	-	81,241
American Rescue Plan Fund	2,413,303	-	2,413,303
Gross Revenue Fund	10,448,495	1,507,626	11,956,121
Solid Waste Fund	-	1,241,074	1,241,074
	<u>23,488,995</u>	<u>10,819,576</u>	<u>34,308,571</u>

¹The City of Lancaster cash information was derived from the balances at month end on the Septemer bank statements.

			6/30/2023	
Prior Year to Date	Current Year to Date	Difference	GF Unrestricted Cash	Fiscal YTD Difference
6,317,833	8,070,876	1,753,043	8,633,353	(562,477)



Monthly Comparison of General Fund Unrestricted Cash Balances



Hospitality Tax Fund

Hospitality Tax Fund revenues for the month totaled \$118,055 compared to revenues of \$108,160 the same period last year. The difference is due to miscellaneous income collections (\$12,130).

Year to date hospitality taxes received are \$294,883. This is 23.78% of the budgeted revenue.

Hospitality Tax Fund expenditures for the month totaled \$109,947 compared to expenditures of \$63,881 the same period last year. The difference is primarily due to special contract expenses (\$49,450). Year-to-date expenditures - including encumbrances of \$283,759 accounts for 39.39% of the budget.

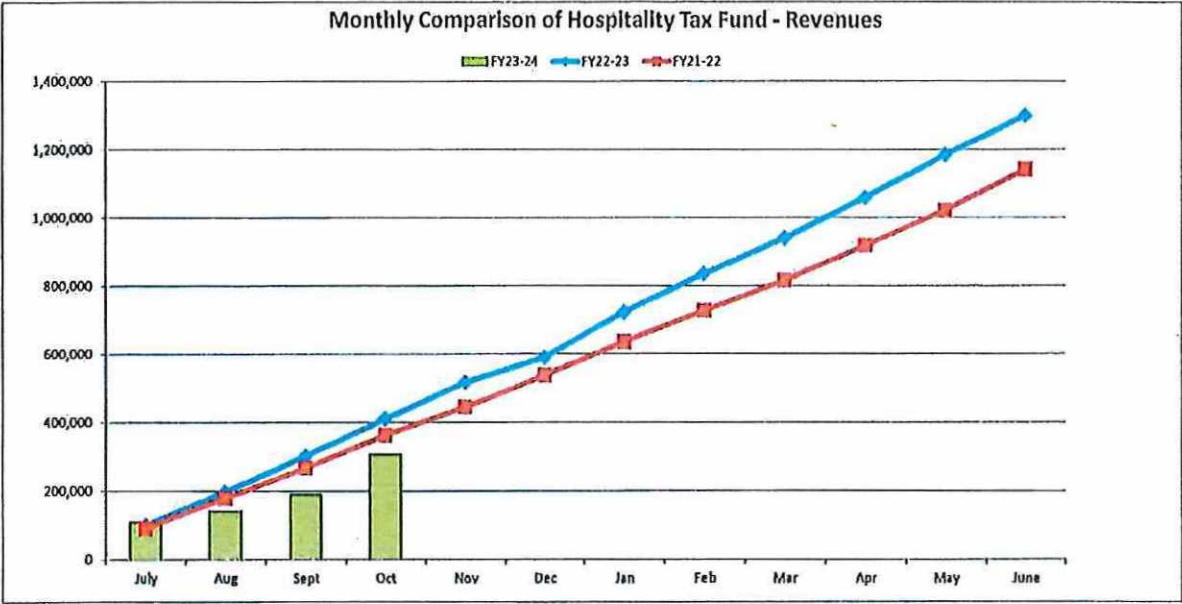
Hospitality Tax Fund cash ended the month at \$3,244,691 an increase of \$117,266 from the prior month. All dollars in the Hospitality Fund are restricted and can only be used in compliance to with Section 6-1-730 of the South Carolina Code of Laws, 1976, as amended; specifically tourism related costs.

E911 Fund

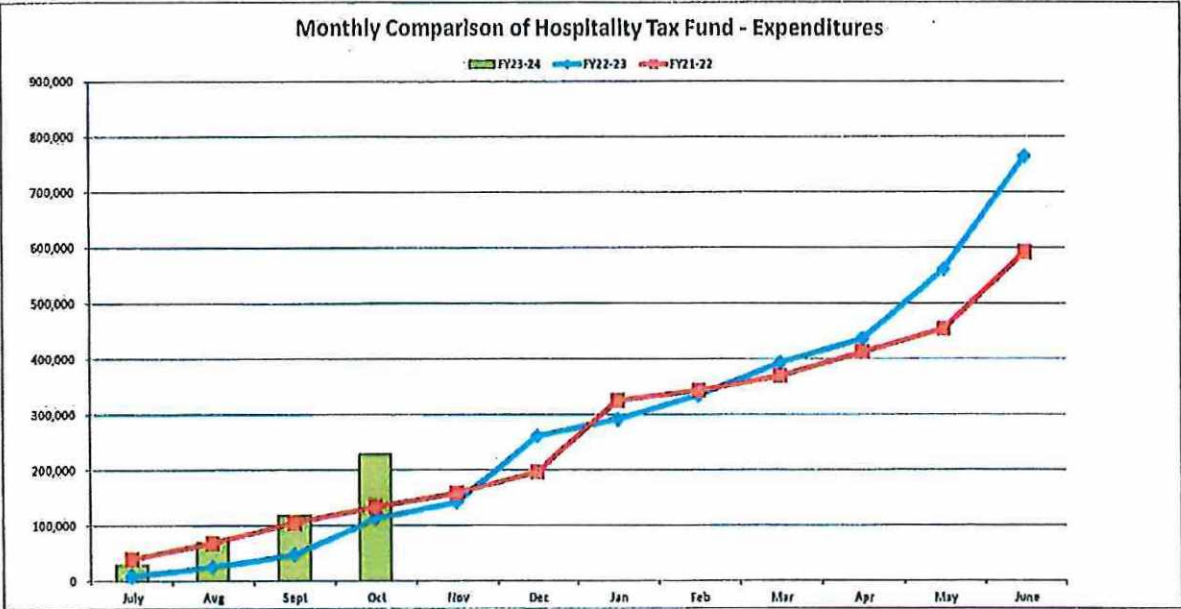
E911 Fund cash ended the month at \$62,595, which is a increase of \$2,328 from the prior month. The FY 24 budget includes use of E911 funds for some IT related expenses.

All dollars in the E911 Fund are restricted and can only be used to fund expenditures which comply with Section 23-47-40 of the South Carolina Code of Laws, 1976, as amended.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
410,384	307,284	(103,100)	1,300,303	23.63



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
111,514	228,495	116,981	1,300,303	17.57



Gross Revenue Fund

Gross Revenue Fund revenues for the month totaled \$777,980 compared to revenues of \$700,252 for the same period last year. The difference is due to timing of the Lancaster County billings compared to the same period last year.

Gross Revenue Fund expenses for the month totaled \$663,907 compared to expenses of \$583,150 for the same period last year. The difference is primarily due to an increase in capital expense (\$95,958) from the same period last fiscal year. Year to date expenses are 29.49% of the annual budget; including \$1,448,609 of encumbrances for capital improvement projects and annual contracts.

Line item detail of the revenue and expense activity is included at the back of this report.

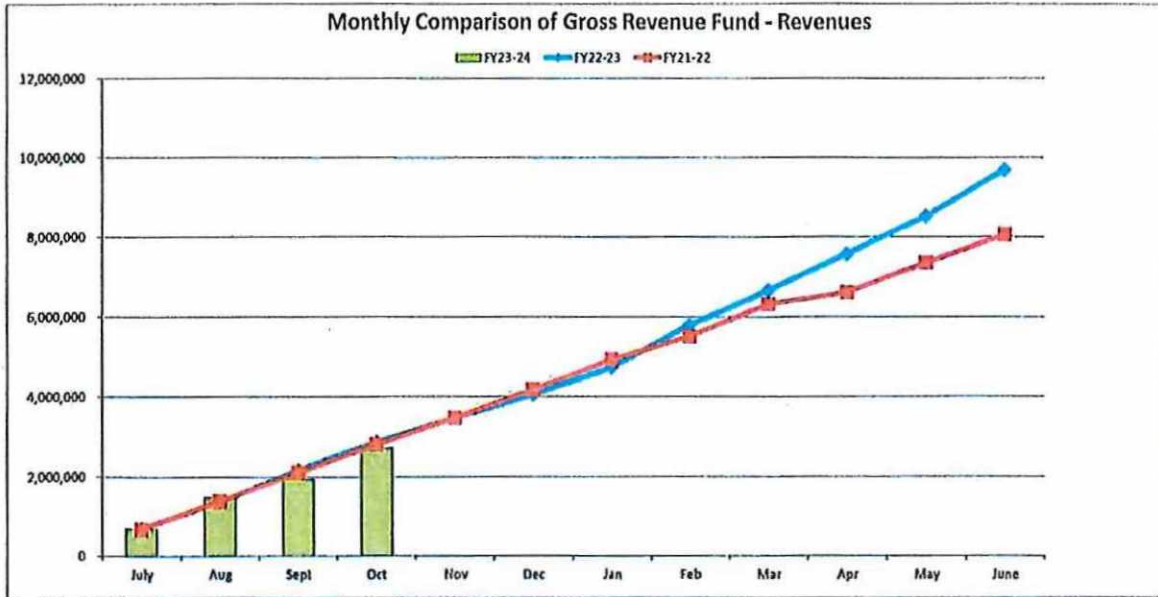
FY 24 Capital Improvement Plan Summary:

	FY 24 Budget	YTD Actual	Outstanding Appropriation	Notes
F-450 Service Truck (Replace Veh #458)	\$ 100,000		\$ 100,000	
Ford Ranger 4x4 (replace veh #419)	68,750	49,597	19,153	
Ferros Lawnmower	11,880	11,475	405	
Tractor/Bush Hog	79,450	85,806	(6,356)	
Sign Board	6,102	6,318	(216)	
Generator/Willow Oak LS	79,200		79,200	
15th Street Building Facelift	45,000		45,000	
Bypass Pump	80,000	61,803	18,197	
F-250 Truck (Replace Veh #444 WWTP)	70,000	57,744	12,256	
	\$ 540,382	\$ 272,743	\$ 267,639	

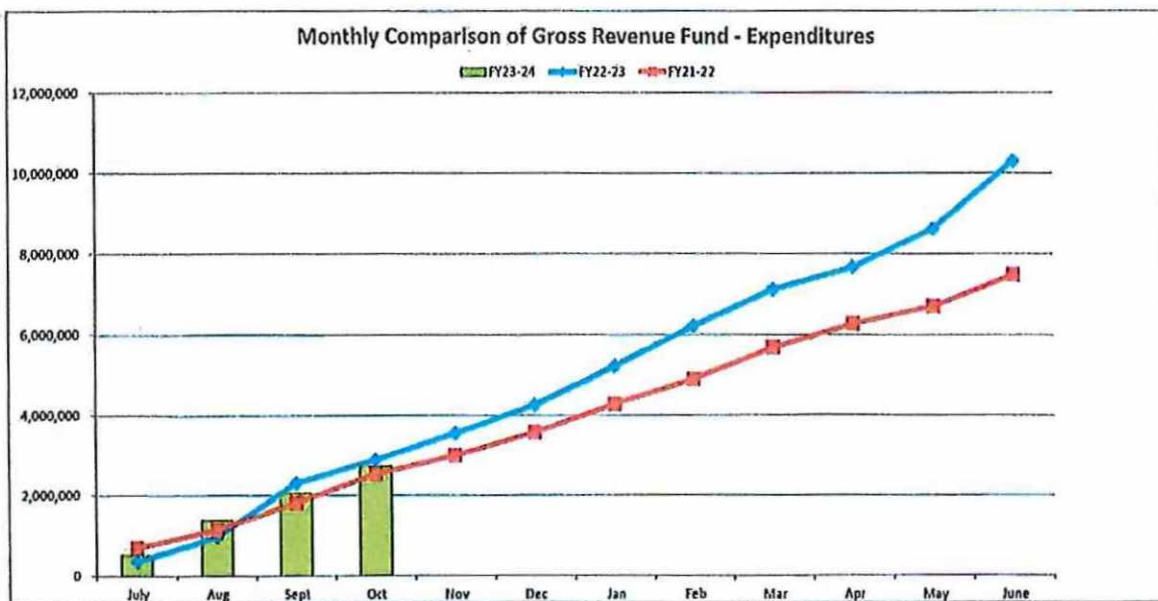
Gross Revenue Fund cash at month end is \$11,956,121, which is an increase of \$936,652 from the prior month. The Gross Revenue Cash Fund balance is split between \$1,507,626 (12.61%) which is unrestricted and \$10,448,495 (87.39%) restricted for specific uses². The restricted cash includes internal funding for the Depreciation Fund (\$2.3 million), Contingency Fund (\$2.3 million), Replacement Fund (\$3.85 million), Debt Service (\$858K) and Infrastructure (870K)². A detailed analysis of Gross Revenue Fund cash can be found under the cash management section of this report.

² Includes the Infrastructure fee collected monthly to be used towards future water improvement projects.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
2,064,131	2,719,198	(144,933)	14,137,740	19.23



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
2,090,313	2,721,160	(169,145)	14,137,740	19.25



Solid Waste Fund

Solid Waste Fund revenues for the month totaled \$154,349 compared to revenues of \$395,772 for the same period last year. The difference is due to timing of the receipt of revenue from transfer station and commercial customers.

Solid Waste Fund expenses for the month totaled \$229,306 compared to expenses of \$243,247 for the same period last year. This difference is immaterial. Year to date expenses equal 39.02% of the annual budget, including \$855,529 encumbered for blanket purchase orders and annual contracts.

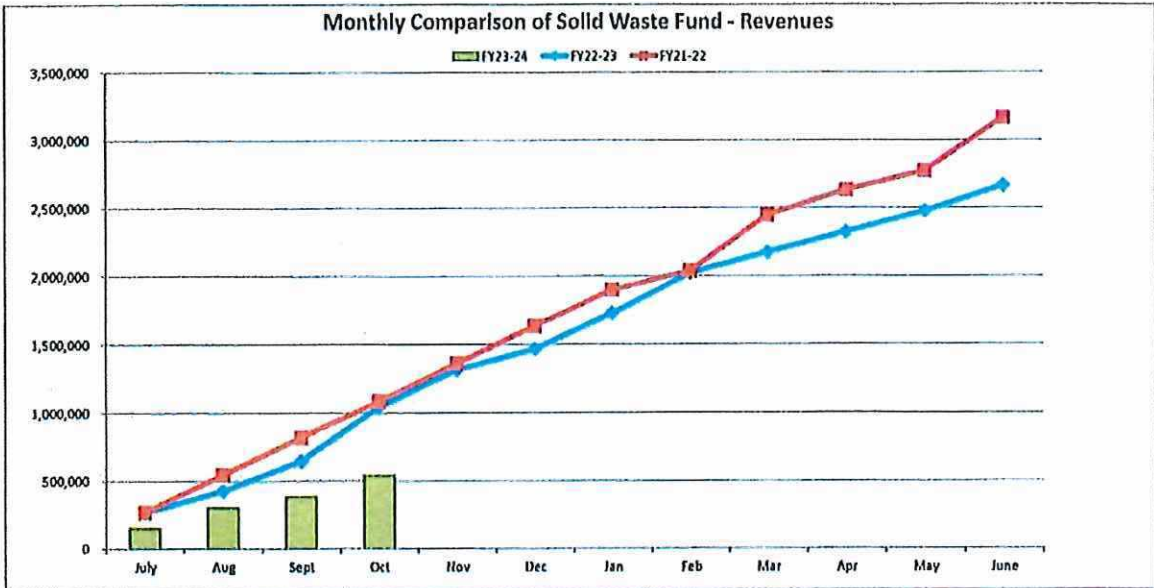
Line item detail of the revenue and expense activity is included at the back of this report.

FY 24 Capital Improvement Plan Summary:

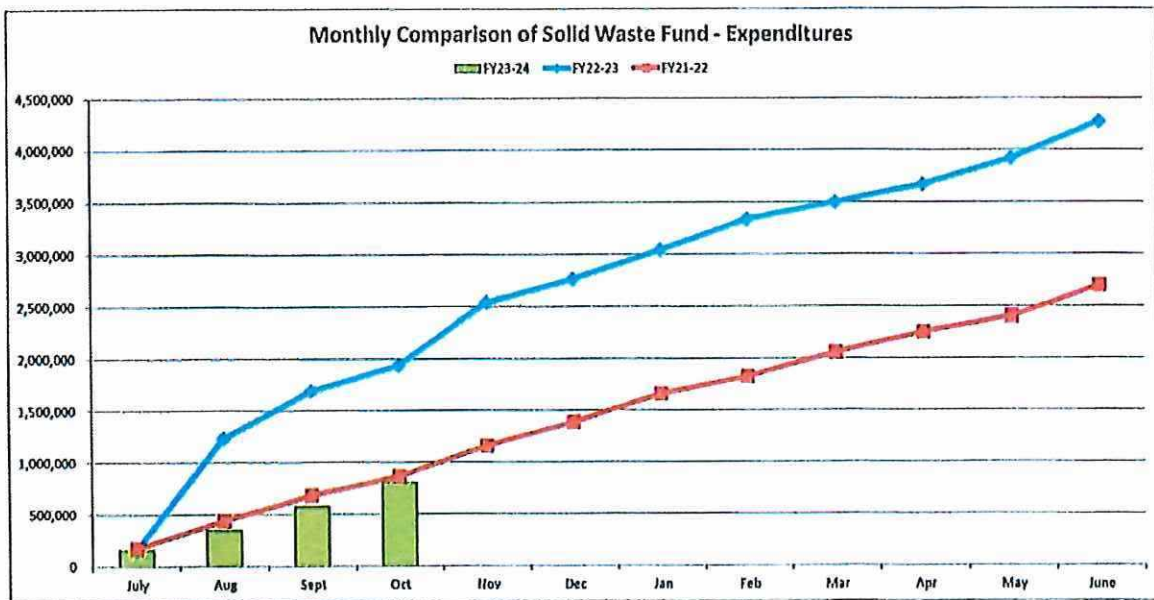
	FY 24 Budget	YTD Actual	Outstanding Appropriation	Notes
Repalce one HVAC Unit	\$ 15,000	\$ 13,623	\$ 1,377	
Purchase New Garbage Truck Replace veh #483	360,000		360,000	
Replace gate/operator- Storage Area	15,000		15,000	
20 KW Genset at Scale House	45,000		45,000	
Two new road tractors	320,000		320,000	
	\$ 755,000	\$ 13,623	\$ 741,377	

Solid Waste Fund cash at month end is \$1,241,074, which is an increase of \$142,015 from the prior month. All of the Solid Waste Fund cash is unrestricted. A detailed analysis of Solid Waste Fund cash can be found under the cash management section of this report.

Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Collected
1,043,671	537,944	(505,727)	4,250,560	12.63



Prior Year to Date	Current Year to Date	Difference	Budget	% of Budget Expended
1,937,203	806,106	(1,131,097)	4,250,560	18.93



Statement of Revenues

AS OF: OCTOBER 31ST, 2023
% OF YEAR COMPLETED: 33.33

100-General Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUES	YEAR TO DATE REVENUES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-4-0100-41001 Current Taxes - Real	3,311,549	3,311,549	220,165.72	231,700.71	0.00	3,079,849.29	7.00
100-4-0100-41002 Current Taxes - Vehicl	303,000	303,000	24,368.05	108,361.74	0.00	194,638.26	35.76
100-4-0100-41003 Homestead Exemption	222,000	222,000	0.00	0.00	0.00	222,000.00	0.00
100-4-0100-41007 Manf Personal Exemptio	8,000	8,000	0.00	0.00	0.00	8,000.00	0.00
100-4-0100-41010 Property Tax Rollback	2,702,412	2,702,412	0.00	40,404.70	0.00	2,662,007.30	1.50
100-4-0100-41011 Local Option Tax Reven	1,162,000	1,162,000	102,073.67	314,630.29	0.00	847,369.71	27.08
100-4-0100-41013 Del Tax - Prior Yrs	40,000	40,000	10,922.42	2,672.00	0.00	37,328.00	6.69
100-4-0100-41014 Del Tax - Curr Yr	50,000	50,000	0.00	19,835.13	0.00	30,164.87	39.67
100-4-0100-41019 In Lieu of Taxes	275,000	275,000	20,186.22	65,501.63	0.00	209,418.37	23.85
100-4-0100-41022 Tax Penalties	25,000	25,000	1,194.18	3,689.78	0.00	21,310.22	14.76
100-4-0100-41023 Privilege License	3,240,000	3,240,000	104,762.93	209,665.37	0.00	3,030,334.63	6.47
100-4-0100-41025 Building Pernits	375,000	375,000	21,077.80	278,433.95	0.00	96,566.05	74.25
100-4-0100-41026 Cable Franchise Fee	60,000	60,000	0.00	0.00	0.00	60,000.00	0.00
100-4-0100-41027 Telecommunications	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41031 Duke Energy Tax	616,000	616,000	0.00	0.00	0.00	616,000.00	0.00
100-4-0100-41032 Court Fines	30,000	30,000	2,348.72	12,654.55	0.00	17,345.45	42.18
100-4-0100-41033 Fire Protection Rescue	200,000	200,000	0.00	34,699.00	0.00	165,301.00	17.35
100-4-0100-41034 Sale of Assets	15,000	15,000	8,780.00	8,780.00	0.00	6,220.00	58.53
100-4-0100-41035 Victim's Revenue	5,000	5,000	395.36	1,246.19	0.00	3,753.81	24.92
100-4-0100-41038 School Guard & Sro	100,000	100,000	6,667.88	17,455.91	0.00	82,544.09	17.46
100-4-0100-41039 Cemetery Fees	5,000	5,000	1,060.00	1,060.00	0.00	3,940.00	21.20
100-4-0100-41041 Miscellaneous Income	20,000	20,000	85.00	2,120.31	0.00	17,879.69	10.60
100-4-0100-41043 Lot Clearing	15,000	15,000	6,786.25	11,791.41	0.00	3,208.59	78.61
100-4-0100-41045 Certification Fees	4,000	4,000	270.00	1,105.00	0.00	2,895.00	27.63
100-4-0100-41046 Insurance Proceeds	20,000	20,000	0.00	39,800.36	0.00	19,800.36	199.00
100-4-0100-41048 Donations	5,000	5,000	0.00	2,352.94	0.00	2,647.06	47.06
100-4-0100-41051 Interest on Savings	260,000	260,000	0.00	0.00	0.00	260,000.00	0.00
100-4-0100-41055 Planning And Zoning Re	25,000	25,000	1,100.00	3,865.00	0.00	21,135.00	15.46
100-4-0100-41061 Accomodations Tax	98,000	98,000	25,665.53	25,665.53	0.00	72,334.47	26.19
100-4-0100-41064 Merchants Inventory	71,687	71,687	17,921.79	35,843.58	0.00	35,843.42	50.00
100-4-0100-41065 Motor Carrier Property	120,000	120,000	5,971.89	45,922.18	0.00	74,077.82	38.27
100-4-0100-41066 Misc Intergovernmental	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
100-4-0100-41067 Local Government Fund	210,000	210,000	52,045.09	52,045.09	0.00	157,954.91	24.78
100-4-0100-41075 Grant Proceeds	2,793,000	2,793,000	260,674.62	281,761.40	0.00	2,511,238.60	10.09
100-4-0100-41076 Grant Proceeds/Pass Th	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41082 Police Dept Revenues	50,000	50,000	3,246.50	12,607.00	0.00	37,393.00	25.21
100-4-0100-41084 County Payments	50,000	50,000	0.00	50,000.00	0.00	0.00	100.00
100-4-0100-41090 Carryover - Cip	3,268,800	3,268,800	0.00	0.00	0.00	3,268,800.00	0.00
100-4-0100-41092 Carryover - Downtown	0	0	0.00	0.00	0.00	0.00	0.00
100-4-0100-41094 Carryover - Other	34,500	34,500	0.00	0.00	0.00	34,500.00	0.00
100-4-0100-41095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	19,839,948	19,839,948	897,769.64	1,915,750.75	0.00	17,924,197.25	9.66

110-Hospitality Tax Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUES	YEAR TO DATE REVENUES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
110-4-0100-41088 Performing Arts	6,100	6,100	0.00	0.00	0.00	6,100.00	0.00
110-4-0100-44001 Hospitality Tax	1,240,000	1,240,000	105,925.55	294,882.68	0.00	945,117.32	23.78
110-4-0100-44041 Miscellaneous Income	15,000	15,000	12,129.67	12,401.43	0.00	2,598.57	82.68
110-4-0100-44046 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44051 Interest	4,103	4,103	0.00	0.00	0.00	4,103.00	0.00
110-4-0100-44066 Misc Intergovernmental	0	0	0.00	0.00	0.00	0.00	0.00
110-4-0100-44075 Sponsors, Grants, Dona	5,000	5,000	0.00	0.00	0.00	5,000.00	0.00
110-4-0100-44092 Carryover-Restricted	30,100	30,100	0.00	0.00	0.00	30,100.00	0.00
TOTAL REVENUES	1,300,303	1,300,303	118,055.22	307,284.11	0.00	993,018.89	23.63

115-E911 Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUES	YEAR TO DATE REVENUES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
115-4-0100-41094 Carryover - Other	2,600	2,600	0.00	0.00	0.00	2,600.00	0.00
115-4-0100-49110 E911 Fees	40,400	40,400	2,327.50	4,663.82	0.00	35,736.18	11.54
TOTAL REVENUES	43,000	43,000	2,327.50	4,663.82	0.00	38,336.18	10.85

Statement of Revenues *continued*

AS OF: OCTOBER 31ST, 2023
% OF YEAR COMPLETED: 33.33

200-Gross Revenue Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUES	YEAR TO DATE REVENUES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
200-4-0100-42001 In City Water	1,940,000	1,940,000	162,874.00	587,872.14	0.00	1,352,127.86	30.30
200-4-0100-42002 Outside Water	1,210,000	1,210,000	100,269.90	360,679.43	0.00	849,320.57	29.81
200-4-0100-42003 Joslyn Clark Controls,	2,000	2,000	157.41	587.07	0.00	1,412.93	29.35
200-4-0100-42004 Water Penalties	132,500	132,500	13,435.20	50,065.99	0.00	82,434.01	37.79
200-4-0100-42005 Water Taps	95,000	95,000	3,300.00	43,725.00	0.00	51,275.00	46.03
200-4-0100-42006 Second Penalty	95,000	95,000	10,842.50	46,592.50	0.00	48,407.50	49.04
200-4-0100-42007 Miscellaneous Receipts	42,000	42,000	3,169.55	12,197.47	0.00	29,802.53	29.04
200-4-0100-42009 MUSC Health Lancaster	70,000	70,000	4,225.09	25,478.61	0.00	44,521.39	36.40
200-4-0100-42010 MFG Companies Water	12,000	12,000	537.68	2,937.59	0.00	9,062.41	24.48
200-4-0100-42011 Soliant Llc Water	30,000	30,000	1,864.09	10,759.49	0.00	19,240.51	35.86
200-4-0100-42013 Administrative Fee	5,500	5,500	329.86	2,017.00	0.00	3,483.00	36.67
200-4-0100-42031 In City Sewer	1,984,000	1,984,000	152,267.74	562,993.87	0.00	1,421,006.13	28.38
200-4-0100-42032 Outside Sewer	1,320,000	1,320,000	104,025.68	378,270.30	0.00	941,729.70	28.66
200-4-0100-42033 Springs Industries	3,000	3,000	268.89	1,150.09	0.00	1,849.91	38.34
200-4-0100-42034 Joslyn Clark Controls,	1,000	1,000	57.27	250.04	0.00	749.96	25.00
200-4-0100-42035 Sewer Taps	110,000	110,000	3,551.67	39,206.68	0.00	70,793.32	35.64
200-4-0100-42036 Soliant Llc Sewer	40,000	40,000	2,418.98	14,224.42	0.00	25,775.58	35.56
200-4-0100-42038 Septic Tank Fees	40,000	40,000	0.00	0.00	0.00	40,000.00	0.00
200-4-0100-42039 MUSC Health Lancaster	98,000	98,000	5,369.77	32,815.66	0.00	65,184.34	33.49
200-4-0100-42040 MFG Companies Sewer	15,000	15,000	703.06	3,845.32	0.00	11,154.68	25.64
200-4-0100-42041 Lanc. Co W/S District	650,000	650,000	127,459.55	252,701.69	0.00	397,298.31	38.88
200-4-0100-42042 WSD - Ft Lawn Sewer	110,000	110,000	34,254.15	82,317.06	0.00	27,682.94	74.83
200-4-0100-42046 Sale of Assets	5,000	5,000	21,770.00	21,770.00	0.00	16,770.00	435.40
200-4-0100-42047 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42048 Restitution Payments	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42060 Interest on Savings	302,358	302,358	0.00	0.00	0.00	302,358.00	0.00
200-4-0100-42066 Miscellaneous Credits	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
200-4-0100-42068 Grant Proceeds	3,750,000	3,750,000	0.00	118,166.00	0.00	3,631,834.00	3.15
200-4-0100-42069 County Reimbursements	50,000	50,000	9,928.35	14,712.69	0.00	35,287.31	29.43
200-4-0100-42080 Capital Contributions	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42085 Infrastructure Fee	140,000	140,000	11,880.00	41,462.00	0.00	98,538.00	29.62
200-4-0100-42090 Carryover-Cip Allocati	540,382	540,382	0.00	0.00	0.00	540,382.00	0.00
200-4-0100-42091 Carryover - Other	1,335,000	1,335,000	0.00	0.00	0.00	1,335,000.00	0.00
200-4-0100-42092 Carryover - Restricted	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42095 Loan Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
200-4-0100-42096 Lease Proceeds	0	0	3,100.00	12,400.00	0.00	12,400.00	0.00
TOTAL REVENUES	14,137,740	14,137,740	777,980.39	2,719,198.11	0.00	11,418,541.89	19.23

210-Solid Waste Fund

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUES	YEAR TO DATE REVENUES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
210-4-0100-46066 Miscellaneous Credits	9,000	9,000	0.00	0.00	0.00	9,000.00	0.00
210-4-0100-46100 Residential Garbage	1,080,000	1,080,000	92,710.00	324,875.00	0.00	755,125.00	30.08
210-4-0100-46200 Commercial Garbage	666,500	666,500	55,385.00	194,338.50	0.00	472,161.50	29.16
210-4-0100-46300 Recycling Sales	25,869	25,869	3,439.82	7,207.99	0.00	18,661.01	27.86
210-4-0100-46400 Interest on Savings	41,191	41,191	0.00	0.00	0.00	41,191.00	0.00
210-4-0100-46500 Miscellaneous	25,000	25,000	0.00	0.00	0.00	25,000.00	0.00
210-4-0100-46510 Sale of Assets	10,000	10,000	0.00	0.00	0.00	10,000.00	0.00
210-4-0100-46600 Insurance Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46700 Roll-Off Containers	60,000	60,000	0.00	0.00	0.00	60,000.00	0.00
210-4-0100-46701 Utility - Roll-Off Con	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46710 Transfer Station Use	1,556,000	1,556,000	0.00	0.00	0.00	1,556,000.00	0.00
210-4-0100-46711 Tipping Fees	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46714 SW Penalties	30,000	30,000	2,813.97	11,522.64	0.00	18,477.36	38.41
210-4-0100-46800 Carryover - Cip	755,000	755,000	0.00	0.00	0.00	755,000.00	0.00
210-4-0100-46810 Carryover - Other	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46880 Grant, Settlement Proc	0	0	0.00	0.00	0.00	0.00	0.00
210-4-0100-46896 Lease Proceeds	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	4,258,560	4,258,560	154,348.79	537,944.13	0.00	3,720,615.87	12.63

Fund Expenditure Summary

AS OF: OCTOBER 31ST, 2023
% OF YEAR COMPLETED: 33.33

100-General Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Mayor & Council	100,587	100,587	14,246.03	35,876.32	4,434.80	69,145.56	31.26
City Administrator	275,532	275,532	29,048.74	90,378.77	0.00	185,161.23	32.80
Grounds Maintenance	398,684	398,604	18,122.50	119,191.35	126,348.52	154,144.13	61.34
Human Resources	277,631	277,631	26,052.24	79,079.78	7,162.14	191,389.08	31.06
Finance	259,951	259,951	27,081.59	74,251.01	10,200.00	175,499.99	32.49
Information Technology	799,119	799,119	38,942.65	239,109.22	256,519.73	303,490.05	62.02
Legal Services	35,594	35,594	1,010.98	6,717.26	6,000.00	22,876.74	35.73
General Expense	1,855,925	1,855,925	127,232.67	619,507.69	391,340.46	845,076.85	54.47
See Lancaster	89,180	89,180	0.00	4,605.18	11,497.00	73,077.82	18.06
Police	5,647,745	5,647,745	433,108.92	1,404,519.91	80,164.86	4,163,060.23	26.29
Victim's Services	31,759	31,759	3,613.16	10,856.78	0.00	20,902.22	34.18
Court Admin	415,998	415,998	30,112.89	115,371.41	5,160.00	295,466.59	28.97
Fire	2,639,081	2,639,081	252,135.30	801,408.07	30,966.65	1,806,706.28	31.54
Street Division	834,128	834,128	55,412.93	223,461.01	44,502.55	566,164.44	32.12
Vehicle Maintenance	131,636	131,636	9,461.18	32,323.31	4,883.68	94,429.01	28.27
Building Official	379,998	379,998	55,600.38	125,368.43	9,979.92	244,649.65	35.62
Parks & Playgrounds	180,600	180,600	676.00	28,999.22	100,589.79	51,010.99	71.75
Comm Service Grants	222,000	222,000	0.00	15,000.00	0.00	207,000.00	6.76
Debt Service	0	0	0.00	0.00	0.00	0.00	0.00
CIP Expenditures	5,264,800	5,264,800	421,944.31	699,046.74	575,617.72	3,980,135.54	24.21
TOTAL EXPENDITURES	19,839,948	19,839,948	1,544,596.47	4,724,063.46	1,656,498.14	13,459,386.40	32.16

110-Hospitality Tax Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Hospitality	717,310	717,310	61,312.00	104,775.68	192,794.22	419,740.10	41.48
IT Hospitality	38,718	38,718	3,295.17	11,914.26	0.00	26,803.74	30.77
See Lancaster	56,398	56,398	6,443.10	19,825.27	0.00	36,572.73	35.15
Events Management	405,727	405,727	38,896.62	91,877.64	90,964.60	222,884.76	45.07
Performing Arts	82,150	82,150	0.00	102.43	0.00	82,047.57	0.12
TOTAL EXPENDITURES	1,300,303	1,300,303	109,946.89	228,495.28	283,758.82	788,048.90	39.39

115 E911 FUND

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
E911 Fund	43,000	43,000	112.00	8,186.40	25,036.41	9,777.19	77.26
TOTAL EXPENDITURES	43,000	43,000	112.00	8,186.40	25,036.41	9,777.19	77.26

200-Gross Revenue Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
Public Works Admin	341,928	341,928	31,920.05	105,431.05	758.83	235,738.32	31.06
Water Service	2,172,902	2,172,902	76,018.33	509,156.71	53,474.15	1,610,271.14	25.89
Ground Maintenance	48,091	48,091	4,537.66	14,760.63	0.00	33,330.37	30.69
Vehicle Maintenance	73,136	73,136	7,632.06	23,656.20	0.00	49,479.80	32.35
Information Technology	397,911	397,911	20,368.76	146,334.95	75,540.98	176,035.07	55.76
Utility Billing	261,471	261,471	23,428.61	103,450.05	29,579.60	128,441.35	50.88
Wastewater Treatment	1,534,077	1,534,077	132,747.42	347,798.18	324,669.68	861,609.14	43.84
Lift Station Mtn	128,000	128,000	2,454.97	10,426.48	0.00	117,573.52	8.15
Wastewater Collection	928,490	928,490	65,240.40	227,567.32	20,034.35	680,888.33	26.67
GR General Expense	1,333,545	1,333,545	92,021.46	376,389.03	266,688.53	690,467.44	48.22
Debt Service	1,242,807	1,242,807	15,574.76	178,696.09	0.00	1,064,110.91	14.38
EPA Projects	50,000	50,000	0.00	0.00	0.00	50,000.00	0.00
Capital Improvements	5,085,000	5,085,000	191,962.72	411,076.88	344,119.42	4,329,803.70	14.85
CIP Expenditures	540,382	540,382	0.00	266,424.65	333,743.29	59,785.94	111.06
TOTAL EXPENDITURES	14,137,740	14,137,740	663,907.20	2,721,168.22	1,448,608.83	9,967,962.95	29.49

Fund Expenditure Summary *continued*

AS OF: OCTOBER 31ST, 2023
% OF YEAR COMPLETED: 33.33

210-Solid Waste Fund

EXPENDITURE SUMMARY	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
General Expense	415,045	415,045	36,959.32	146,162.33	71,348.71	197,533.96	52.41
Solid Waste Admin	169,945	169,945	14,974.19	49,039.64	612.82	120,292.54	29.22
Information Technology	99,208	99,208	4,982.49	25,030.75	17,938.82	56,238.43	43.31
Residential Garbage	417,148	417,148	24,092.74	96,885.50	4,343.45	315,919.05	24.27
Recycling	112,145	112,145	8,569.33	25,490.47	1,996.88	84,657.65	24.51
Commercial Garbage	865,936	865,936	44,442.51	101,300.64	261,529.32	503,106.04	41.90
Transfer Station	1,052,405	1,052,405	75,483.72	281,243.55	13,506.99	757,654.46	29.01
Ground Maintenance	48,094	48,094	4,537.56	14,760.33	0.00	33,333.67	30.69
Vehicle Maintenance	144,914	144,914	13,263.98	44,376.67	0.00	100,537.33	30.62
Debt Service	178,720	178,720	0.00	21,816.01	65,448.03	91,455.96	48.83
CIP - Expense	755,000	755,000	0.00	0.00	418,803.78	336,196.22	55.47
TOTAL EXPENDITURES	4,259,560	4,259,560	229,305.84	806,105.89	855,528.80	2,596,925.31	39.02

Line Item Expenditure Detail

AS OF: OCTOBER 31ST, 2023
% OF YEAR COMPLETED: 33.33

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
100-5-0110-51001 Salaries Regular	65,000	65,000	10,833.44	25,512.75	0.00	39,487.25	39.25
100-5-0110-51004 Fica	4,973	4,973	398.96	1,595.84	0.00	3,377.16	32.09
100-5-0110-51006 SC Retirement	12,864	12,864	1,025.44	3,993.44	0.00	8,070.56	33.10
100-5-0110-52009 Clothing	700	700	0.00	0.00	0.00	700.00	0.00
100-5-0110-52010 Travel And Training	8,700	8,700	361.16	3,465.20	0.00	5,234.80	39.83
100-5-0110-52015 Printing And Advertisi	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0110-52016 Subscriptions and Dues	100	100	0.00	464.28	0.00	564.28	464.28-
100-5-0110-52018 Special Contracts	1,500	1,500	0.00	0.00	4,990.00	6,490.00	332.67-
100-5-0110-52020 Materials And Supplies	2,100	2,100	1,021.03	1,186.38	55.12	938.50	55.31
100-5-0110-52021 Unclassified Expense	4,450	4,450	600.00	666.99	500.00	3,283.01	26.22
100-5-0120-51001 Salaries Regular	207,327	207,327	23,802.00	68,904.96	0.00	138,422.04	33.23
100-5-0120-51003 Overtime	2,000	2,000	113.70	589.18	0.00	1,410.82	29.46
100-5-0120-51004 Fica	16,014	16,014	1,155.55	4,609.18	0.00	11,404.82	28.78
100-5-0120-51006 SC Retirement	38,851	38,851	2,989.87	12,876.48	0.00	25,974.52	33.14
100-5-0120-52009 Clothing	100	100	17.28	17.28	0.00	82.72	17.28
100-5-0120-52010 Travel And Training	5,500	5,500	291.09	1,437.92	0.00	4,062.08	26.14
100-5-0120-52011 Operation Motor Vehicl	900	900	0.00	63.05	0.00	836.95	7.01
100-5-0120-52012 Communications	200	200	19.50	26.10	0.00	173.90	13.05
100-5-0120-52015 Printing And Advertisi	1,400	1,400	0.00	699.02	0.00	700.98	49.93
100-5-0120-52016 Subscriptions And Dues	1,440	1,440	659.75	954.75	0.00	485.25	66.30
100-5-0120-52020 Materials And Supplies	1,800	1,800	0.00	192.85	0.00	1,607.15	10.71
100-5-0121-51001 Salaries Regular	122,279	122,279	14,413.29	40,848.45	0.00	81,430.55	33.41
100-5-0121-51003 Overtime	2,500	2,500	24.57	73.37	0.00	2,426.63	2.93
100-5-0121-51004 Fica	9,546	9,546	716.85	2,744.70	0.00	6,801.30	28.75
100-5-0121-51006 SC Retirement	23,159	23,159	1,754.42	7,532.56	0.00	15,626.44	32.53
100-5-0121-52009 Clothing	3,000	3,000	155.60	466.80	1,888.80	644.40	78.52
100-5-0121-52011 Operation Motor Vehicl	13,500	13,500	27.36	1,995.85	0.00	11,504.15	14.78
100-5-0121-52017 Maint & Service Contra	181,200	181,200	0.00	61,529.98	120,035.69	365.67	100.20
100-5-0121-52018 Special Contracts	20,000	20,000	0.00	0.00	0.00	20,000.00	0.00
100-5-0121-52020 Materials And Supplies	19,500	19,500	1,030.41	2,999.64	424.03	16,076.33	17.56
100-5-0121-52042 Cemetery Internment	4,000	4,000	0.00	0.00	4,000.00	0.00	100.00
100-5-0122-51001 Salaries Regular	181,633	181,633	20,715.12	60,042.04	0.00	121,590.96	33.06
100-5-0122-51002 Salaries Special	7,250	7,250	0.00	0.00	0.00	7,250.00	0.00
100-5-0122-51003 Overtime	1,000	1,000	254.34	403.50	0.00	596.50	40.35
100-5-0122-51004 Fica	14,526	14,526	1,014.47	4,033.04	0.00	10,492.96	27.76
100-5-0122-51006 SC Retirement	35,242	35,242	2,579.93	11,210.41	0.00	24,031.59	31.81
100-5-0122-52009 Clothing	500	500	0.00	0.00	0.00	500.00	0.00
100-5-0122-52010 Travel And Training	16,950	16,950	850.00	850.00	0.00	16,100.00	5.01
100-5-0122-52011 Operation Motor Vehicl	3,000	3,000	0.00	387.25	0.00	2,692.75	10.24
100-5-0122-52012 Communications	500	500	47.28	136.08	0.00	363.92	27.22
100-5-0122-52015 Printing And Advertisi	7,500	7,500	0.00	444.16	6,899.84	156.00	97.92
100-5-0122-52016 Subscriptions And Dues	1,000	1,000	0.00	0.00	0.00	1,000.00	0.00
100-5-0122-52018 Special Contracts	1,530	1,530	65.10	253.70	262.30	1,014.00	33.73
100-5-0122-52020 Materials And Supplies	3,000	3,000	526.00	274.60	0.00	2,725.40	9.15
100-5-0122-52027 Educational Benefits	4,000	4,000	0.00	1,125.00	0.00	2,875.00	28.13
100-5-0130-51001 Salaries Regular	188,462	188,462	22,709.84	57,418.87	0.00	131,043.13	30.47
100-5-0130-51003 Overtime	1,500	1,500	6.98	6.98	0.00	1,493.02	0.47
100-5-0130-51004 Fica	14,532	14,532	1,131.77	3,975.82	0.00	10,556.18	27.36
100-5-0130-51006 SC Retirement	35,257	35,257	2,590.52	9,967.16	0.00	25,289.84	28.27
100-5-0130-52009 Clothing	300	300	0.00	0.00	0.00	300.00	0.00
100-5-0130-52010 Travel And Training	1,500	1,500	42.66	42.66	0.00	1,457.34	2.84
100-5-0130-52012 Communications	1,000	1,000	104.08	406.62	0.00	593.38	40.66
100-5-0130-52015 Printing And Advertisi	3,000	3,000	0.00	1,492.40	200.00	1,307.60	56.41
100-5-0130-52016 Subscriptions And Dues	900	900	0.00	190.00	0.00	710.00	21.11
100-5-0130-52018 Special Contracts	10,500	10,500	0.00	0.00	10,000.00	500.00	95.24
100-5-0130-52020 Materials And Supplies	2,500	2,500	447.74	725.03	0.00	1,774.97	29.00
100-5-0130-52021 Unclassified Expense	500	500	48.00	25.47	0.00	474.53	5.09
100-5-0135-51001 Salaries Regular	73,494	73,494	9,722.56	25,779.46	0.00	47,714.54	35.08
100-5-0135-51003 Overtime	1,000	1,000	30.51	209.63	0.00	790.37	20.96
100-5-0135-51004 Fica	5,699	5,699	629.62	1,896.46	0.00	3,802.54	33.28
100-5-0135-51006 SC Retirement	13,826	13,826	1,076.25	4,662.40	0.00	9,163.60	33.72
100-5-0135-52009 Clothing	800	800	0.00	0.00	0.00	800.00	0.00
100-5-0135-52010 Travel and Training	10,200	10,200	0.00	4,350.54	1,539.68	4,309.78	57.75
100-5-0135-52011 Operation Motor Vehicl	7,500	7,500	735.52	2,408.10	0.00	5,091.80	32.11
100-5-0135-52012 Communications	500	500	0.00	0.00	0.00	500.00	0.00

AS OF: OCTOBER 31ST, 2023
 % OF YEAR COMPLETED: 33.33

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR TO DATE EXPENDITURES	TOTAL ENCUMBERED	BUDGET REMAINING	% BUDGET EXPENDED
210-5-3400-57103 2020 First Citizens Le	84,991	84,991	0.00	21,135.94	63,855.89	(0.83)	100.00
210-5-3500-53100 Capital Outlay - Cash	755,000	755,000	0.00	0.00	418,803.78	336,196.22	55.47

FY24 Budget Transfers

No Budget Transfers for the month of October 2023

Agenda Item VIII.A

**City of Lancaster
City Council Meeting
November 28, 2023**

TO: City Council
SUBJECT: Housing Authority Board Appointments
INITIATED BY: City Administrator
PREPARED BY: City Administrator

Background: Mr. Jimmy Glass resigned from the Lancaster Housing Authority Board on October 24, 2023. Mr. Glass' replacement will serve the remainder of his term, which ends in April 2025.

Council Member Taylor recommends appointing Mr. Dale Bentley of 1412 Clark Place. Mr. Bentley is a disable marine sergeant who served in the Vietnam War. He moved to Lancaster two years ago and has a passion for helping others. Mr. Bentley worked at Home Depot and in the past has coached his church youth league baseball and basketball programs.

Veronica Williams, the Lancaster Housing Authority Executive Director has recommended two individuals. The first recommendation is Brenda Thompson of 436 Chester Street. Ms. Thompson served on the Lancaster Housing Authority Board from September 2017 until April 2020, and she currently serves on the Lancaster Housing Authority non-profit board. Ms. Thompson is retired but in the past she was employed with the Council of Aging, was Golden Care's Director of Home Health, and also the Director of LARS Transportation. Ms. Thompson received her Bachelor of Science from Francis Marion College and is presently the College Administrator for Better Covenant Bible College.

The second recommendation is a tenant, Queserie Peay of 245 South Willow Lake Road. Ms. Peay is the former Projects/Programs Coordinator for the Lancaster County Council of Arts with 15 plus years of administrative experience in client relations and support service. She is currently an independent contractor for Working Solutions, LLC as a Product Support Specialist and is also the owner of Peay Creative Solutions. She also serves on the Lancaster County and City Accommodations Tax Advisory Committee. Ms. Peay has a Bachelor of Arts in Organizational Communications from the University of North Carolina at Charlotte. Ms. Peay sees serving on the Lancaster Housing Authority Board as an opportunity to serve and make a positive long-lasting impact on the lives of current/future residents and their families. As an active resident and participant of the Lancaster Housing Authority programs and services, Ms. Peay feels that joining the Board will extend a residential voice to the needs of the residents.

RESOLUTION R23-21

A RESOLUTION DIRECTING THE CITY OF LANCASTER TO PURCHASE A 2024 XTREME VAC DCL800SM SELF-CONTAINED DEBRIS COLLECTOR TRUCK FOR \$265,000 FROM CAROLINA INDUSTRIAL EQUIPMENT

WHEREAS, on November 6, 2023, the City of Lancaster’s 2019 leaf truck ignited, due to a hydraulic fluid leak, causing extensive damage to said truck; and

WHEREAS, currently the City of Lancaster’s 2002 and 2008 leaf trucks are inoperable due to the lack of suitable parts because of supply chain issues; and

WHEREAS, the City is in the peak of leaf season and it is vital to keep leaves off the street as these leaves can be harmful to the environment when they make their way to the river via storm drains as they then release phosphorus when they decompose, and furthermore having leaves on the street can cause clogged storm drains which can lead to water building up on the roads and causing flooding on roadways and yards; and

WHEREAS, only one leaf truck was found after contacting the limited specialized vendors in four different states necessitating the purchase of the leaf truck as soon as feasible; and

WHEREAS, the City of Lancaster Finance Director has determined that sufficient funds can be made available in the Solid Waste Fund by withholding the purchase of the budgeted two road tractors; and

WHEREAS, the City of Lancaster City Council finds it prudent and in the best interest of the resident to purchase the 2024 Xtreme Vac DCL800SM Self-Contained Debris Collector Truck for \$265,000 from Carolina Industrial Equipment.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the City Administrator, is herewith authorized to execute such documents as reasonable to implement the purpose of this Resolution.

DONE IN MEETING ASSEMBLED on the 28th day of November 2023, and to become effective November 28, 2023.

Yeas _____ Nays _____

Requested by:

Director of Sanitation & Maintenance Operations

T. Alston DeVenny, Mayor

Approved as to form:

Mitch Norrell, City Attorney

Tracy Rabon, City Clerk

Prepared For
Thomas James (TJ)
CITY OF LANCASTER
1320 Lynwood Dr.
Lancaster, SC 29720
tjames@lancastercitysc.com
803-804-0269

Prepared By
Rob Marrapode
Charlotte, NC
rob@cieequipment.com
(704)488-2929



QUOTE

No. CQ417634745
Date Prepared: November 8, 2023

Standard Features & Benefits

ODBDCL800SM25 | XTREME VAC BY ODB 25 YD CHASSIS MOUNT, SELF
CONTAINED, LEAF & DEBRIS COLLECTOR [Qty: 1]

\$269,187.23

- 3-AXIS JOYSTICK CONTROLLED HYDRAULIC BOOM (UP/DOWN, LEFT/RIGHT, IN/OUT)
- 25 CUBIC YARD CAPACITY SELF-DUMPING HOPPER
- KUBOTA 87 HP 4-CYLINDER GAS ENGINE (OPTIONAL DIESEL AVAILABLE)
- ELECTRONIC ENGINE CONTROLS WITH ENGINE SAFETY SHUTDOWN SYSTEM
- REMOTE ELECTRIC THROTTLE & REMOTE CLUTCH ENGAGEMENT
- FULLY ENCLOSED ENGINE COMPARTMENT WITH LOUVERED SIDE DOORS
- 40-GALLON POLYETHYLENE FUEL TANK
- BOXED PERFORATED PLEATED RADIATOR SCREEN
- 28 DIAMETER IMPELLER WITH SIX 3/8 THICK STEEL BLADES
- 4-GROOVE POWER BAND BELT DRIVE FOR SUCTION IMPELLER
- 13 CLUTCH ASSEMBLY, 2.25 DIAMETER PTO SHAFT & SAFETY ENGAGEMENT
- 16 X 144 URETHANE SUCTION HOSE
- HOPPER CONSTRUCTED OF 12-GAUGE STEEL
- TOP OF HOPPER IS EQUIPPED WITH REPLACEABLE EXHAUST SCREENS
- TOP HINGED REAR DOOR WITH HYDRAULIC DOOR LOCKS
- LED DOT LIGHTS AND TWO OVAL LED FLASHER LIGHTS AT REAR
- LIGHT BAR ON HOPPER NOSE CONE WITH 4 FRONT FACING FLASHING AMBER LEDS
- POLY FENDERS ON REAR WHEELS
- REAR VIEW COLOR CAMERA WITH 5.6 SCREEN
- PAINT: HOPPER WHITE / ENGINE AND VACUUM BLOWER HOUSING BATTLESHIP GREY
- CHASSIS FRAME UNDERSIDE OF HOPPER PAINTED GLOSS BLACK

CIE Pro Package Inclusions

- PETERBILT 220 33K 25 CYD CHASSIS
- QUALITY CONTROL, PREP AND INSPECTION

Selected Options

Option	Description	Price	Qty
ODBJD74PSM	JOHN DEERE 4045TFC03 DIESEL 4 CYL. 74HP FINAL TIER 4	\$ 12,892.00	1
ODB33OPT	BE (BOTTOM EXHAUST) FOR 25 & 30 CUBIC YARD UNITS (PERF SCREENS STANDARD)	\$ 9,822.00	1
ODB1240XZ	POLY BONDED LINERS	\$ 2,083.00	1
ODB35OPT	ECO-MODE (COMPATIBLE WITH 2 OR 3 AXIS BOOM OPTION)	\$ 870.00	1

Discounts / Trades

DISCOUNT	NCSA CONTRACT #24-08-0421	\$(17,691.25)
DISCOUNT	PETERBUILT	\$(12,162.98)

Machine [Qty: 1]:	\$269,187.23
Options:	\$ 25,667.00
Total:	\$294,854.23
Discounts & Trades:	\$(29,854.23)

Machine #1 Subtotal* \$265,000.00

* This amount does not include any applicable sales tax.



Self-Contained Debris Collector

DCL800SM

Kubota WG3800-G-E3
4-cylinder Gasoline
engine rated at 87HP.

- 28" suction impeller
- 16" dia. x 144" long urethane suction hose
- 3-Axis hose boom with in-cab controls

The DCL800SM has the best suction of any unit in it's class. Contact ODB to order yours today!

DCL800SM



*Specifications subject to change at any time without notice.

Sourcewell
Awarded Contract
Contract # 031121-ODB



*Standard color is white.

*Units shown with options.

CIE Carolina Industrial Equipment LLC
A Bortek COMPANY

800.476.2434
cieequipment.com
4315 Taggart Creek Road
Charlotte, NC 28208



DCL800SM

Automated Debris Collection Loader-Chassis Mounted



Specifications

Engine - Gas

Kubota WSG3800 3.8L 4-cylinder gasoline engine, rated at 87HP, meets EPA T2 & CARB T3 standards.

Engine Controls

Electronic engine controls with safety shut down.

Drive

Belt driven via a 4-groove power band.

Hoist

Gear driven hydraulic pump powers underbody hoist that dumps to 52 degrees.

Hopper

Container constructed of 12 gauge steel with vented top and top hinged rear door. Available in 14, 20, 25 & 30 cu.yd. capacities.

Truck Body

Freightliner M2-106 chassis with dual steering.

Fuel Tank

40-gallon polyethylene fuel tank.

Options

- Eco Mode
- Fluid drive coupler in lieu of standard clutch
- Bottom Exhaust for hopper
- Air scoop to direct exhausted air to the rear
- Perforated top screens with 3/16" holes
- Urethane coated liners for blower housing
- Rotary self-cleaning air screen for radiator
- Urethane suction hose in lieu of rubber
- Driver's side (street) pick up
- Chipper door with trailer hitch package
- Two (2) surface mounted LED flashers
- LED Traffic directional light bar on rear

Engine - Option

John Deere 4045TFC03 4-cylinder diesel engine rated at 74HP - Final T4

Radiator Screen

Boxed corrugated radiator screen constructed from perforated steel to increase air flow for better cooling.

PTO

13" clutch assembly with 2.25" PTO shaft and safety engagement system.

Throttle

Remote electric throttle and clutch engagement.

Hose Boom

3-Axis hose boom powered by electric/hydraulic pump with proportional in-cab controls.

Hose

16" x 144" urethane intake hose with steel nozzle.

Impeller

28" diameter suction impeller with six 3/8" thick T-1 steel blades. Replaceable 1/4" thick abrasion resistant steel liners.

Camera

Rear backup camera with 5.6" color screen.

Lights

LED type DOT trailer lights. Two amber LED flashers in the rear.

Paint

All components are pre-painted with PPG paint Hopper - standard white, other custom paint colors available as options.

Agenda Item X.A

**City of Lancaster
City Council Meeting
November 28, 2023**

TO: City Council
SUBJECT: Easement Ordinance
INITIATED BY: Lancaster County Water & Sewer District
PREPARED BY: City Administrator

Background: The Lancaster County Water & Sewer District has requested an easement at the Wastewater Treatment Plant in order to install a 24” force main. The reason for the installation of this new force main is for the Gallo Project. This force main will run parallel to the existing force main and enter the property near the southwest corner. The easement will run adjacent to the fence line and turn east for 784.24 feet and then turn south to the proposed future wastewater treatment plant headworks. The bulk of the easement will be 30 feet in width.

The City will benefit from the new force main as it will not only be serving Gallo but also future industries in the Air/Rail Park and the proposed Airport Industrial Park.

W.K. Dickson has reviewed and approved the easement as it is the agreed-upon route.

Council unanimously approved the first reading of Ordinance O23-27 at the November 14, 2023 City Council meeting.

Financial: There is no direct cost to the City in granting the easement nor will the City receive any financial compensation for granting the easement.

Policy Considerations: Section 2-47 of the City Code.

Recommendations/Actions: Approve Ordinance O23-27.

Attachments: Ordinance O23-27, easement agreement, and easement map.

ORDINANCE O23-27

AN ORDINANCE TO GRANT AN EASEMENT TO THE LANCASTER COUNTY WATER & SEWER DISTRICT ON A PORTION OF LAND AT THE CITY OF LANCASTER WASTEWATER TREATMENT PLANT IDENTIFIED AS TAX MAP #0067-00-026.00, AND OWNED BY THE CITY OF LANCASTER, SOUTH CAROLINA.

WHEREAS, the Lancaster Water & Sewer District requests a perpetual and non-exclusive easement for the purpose of construction, operating, and maintaining a 24” wastewater force main on property identified as Tax Map #0067-00-026.00; and

WHEREAS, the easement, while varies in width, has a total area of 65,970.82 square feet from the southwest property line to the proposed future headworks; and

WHEREAS, Section 5-7-40 of the South Carolina Code of Laws grants all municipalities the right to own and possess property; and

WHEREAS, Section 2-47 of the City of Lancaster City Code states in part that Council shall act by ordinance in all matters including granting rights on public property; and

WHEREAS, it appears to the Lancaster City Council that granting this easement would be in the best interest of the residents and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the City of Lancaster grants an easement to the Lancaster County Water & Sewer District on the aforementioned property, and that the City Administrator is authorized to execute, on behalf of the City of Lancaster, the attached easement agreement and any other necessary documents.

DONE IN MEETING ASSEMBLED on the 28th day of November 2023, and to become effective November 28, 2023.

Yeas _____ Nays _____

Requested by:

Lancaster County Water & Sewer District

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: November 14, 2023
Second Reading: November 28, 2023

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT (this "Easement") is made and entered into this ___ day of _____, 2023, by and between **Lancaster County Water and Sewer District**, a special purpose district created under the laws of the state of South Carolina, with an address of 1400 Pageland Hwy, Lancaster, South Carolina, 29720 ("Grantee"), and the City of Lancaster, South Carolina with an address of 216 S. Catawba Street, Lancaster, SC 29720 ("Grantor").

RECITALS:

- A. Grantor is the owner of that certain real property located off of Lockwood Lane in Lancaster County, South Carolina, more particularly described in Deed Book C-6, Page 6260 in the Office of the Register of Deeds, Lancaster County (the "Servient Estate").
- B. Grantee is a special purpose district which intends to construct and install sanitary sewer lines that traverse a portion of the Servient Estate and connect to other infrastructure of Grantee.
- C. Grantor has agreed to grant and convey to Grantee, for the benefit of the Grantee, certain easement rights as set forth below in the Easement.

NOW, THEREFORE, for and in consideration of the payment of One and 00/100 Dollar (\$1.00) and other good and valuable consideration, the mutual covenants and agreements set forth herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor and Grantee hereby covenant and agree as follows:

1. Grant of Easement. Grantor hereby grants, bargains, sells and conveys to Grantee, its successors and assigns forever, a perpetual, non-exclusive appurtenant easement over, through, under and across the Easement Area (defined below) for the purpose of laying, constructing, installing, inspecting, operating, using, maintaining, repairing, removing, replacing, enlarging, and/or reconstructing the sewer lines and related facilities, including, without limitation, pipes, fixtures, equipment, meters, pumps, connections and other personal property (collectively, "Facilities") for the collection of sewer, as may be reasonably necessary, appropriate or desirable for Grantee's use of the sewer lines, TOGETHER WITH (i) a perpetual, non-exclusive appurtenant easement and right for access, ingress, and egress over and across the Easement Area for Grantee's exercise of the easement rights herein conveyed; and (ii) a perpetual, non-exclusive appurtenant easement and right to clear and keep the Easement Area free of trees, structures, buildings, fixtures, wells, septic tanks, underground storage tanks, garbage, or any type of personal property which may interfere in any way with or endanger the sewer lines, the Facilities or Grantee's rights under this Easement

provided, however, Grantor may pave over the Easement Area in connection with the construction of a roadway, driveway or parking lot (if such paving does not interfere with the rights given to Grantee hereunder).

The "Easement Area" consists of that certain crosshatched strips of land being shown as "HATCHED AREA SANITARY SEWER FORCE MAIN EASEMENT R/W VARIES AREA = 65,970.82 sq. ft. AREA = 1.514 AC." on that certain plat of survey prepared by J.C. Crumpler, SCPLS No.: 6574, Iseley Surveying, entitled "Force Main Easement for Lancaster County Water & Sewer District" dated September 20, 2023 (the "Plat"), with the courses and distances shown on the Plat, a copy of which is attached hereto as **Exhibit A**.

2. Covenants and Certifications of Grantor. Grantor hereby covenants to Grantee that (i) it is lawfully seized and presently possessed of both the Servient Estate and the Easement Area, (ii) it has a good and lawful right to convey the rights granted to Grantee under this Easement, (iii) both the Servient Estate and the Easement Area are free from encumbrances except for encumbrances and restrictions of record and such other matters as are set forth in this Easement Agreement, (iv) Grantor does hereby bind the Grantor and the Grantor's successors and assigns to warrant and forever defend all and singular the Servient Estate and the Easement Area unto Grantee, and Grantee's successors and assigns, against Grantor and Grantor's successors lawfully claiming, or to claim the same, or any part thereof, but against no others, and (v) Grantor has not done or suffered anything whereby the Servient Estate and the Easement Area have been encumbered by Grantor, except as disclosed in this Easement Agreement.

3. Reservation by Grantor. Subject to the rights of Grantee hereunder, Grantor reserves the right to use the Easement Area for any purposes not inconsistent with or detrimental to Grantee's rights under this Easement; provided, however, no buildings or similar structures may be constructed on or within the Easement Area.

4. Covenants and Duties of Grantee. Grantee agrees to: 1) restore all areas within the Easement Area that are disturbed as a result of construction or maintenance activities to a manageable condition, including grading such areas to a smooth surface free of ruts, with uniform slope to prevent ponding, but such restoration shall not be required to result in adequate compaction for paving or require repair and / or replacement of areas that may be paved after installation of the sewer lines and other related facilities; and 2) comply with all applicable federal, state and other governmental laws and regulations regarding wetlands, hazardous materials, endangered species, navigable streams, and potential burial and other archaeological sites (collectively, the "Applicable Laws") in the installation and maintenance of the sewer lines.

5. Miscellaneous.

(a) Binding Effect. The rights granted herein shall be non-exclusive and shall run with title to the Servient Estate, and shall be binding upon and inure to the benefit of and be enforceable by the heirs, legal representatives, successors and assigns of Grantor and Grantee.

(b) Remedies; Attorneys' Fees. If either Grantor or Grantee breaches any of its obligations under this Easement, the non-breaching party will have available to it all remedies

available at law or equity, including the right to recover reasonable costs and expenses of suit, including, without limitation, reasonable attorneys' fees.

(c) Severability. The invalidity of any one of the covenants, agreements, conditions or provisions of this Easement or any portion thereof shall not affect the remaining portions thereof and this Easement shall be construed as if such covenant, agreement, condition or provision had not been inserted herein.

(d) Entire Agreement. This Easement constitutes the entire agreement and understanding between Grantor and Grantee relating to the subject matter hereof and may not be amended, waived or discharged, except by instrument in writing executed by the party against which enforcement of such amendment, waiver or discharge is sought.

(e) Authority. Each party hereto represents and warrants to the other parties that the execution of this Easement and any other documents required or necessary to be executed pursuant to the provisions hereof are valid, binding obligations and are enforceable in accordance with their terms.

[SIGNATURE PAGES FOLLOW]

IN WITNESS WHEREOF, Grantor and Grantee have caused this Easement to be executed and delivered by their respective undersigned officer(s) and/or representative(s), they being duly authorized, effective as of the date first above written.

Signed, sealed and delivered
in the presence of:

GRANTOR:

City of Lancaster, South Carolina

Witness #1

By: _____
Steven Hutfles, City Administrator

Witness #2

State of _____
County of _____

ACKNOWLEDGEMENT

On this ____ day of _____, 2023, before me personally appeared Steven Hutfles, the City Administrator of the City of Lancaster, South Carolina, who provided satisfactory evidence of his identification to be the person whose name is subscribed to this instrument and he acknowledged that he, on behalf of the City of Lancaster, South Carolina executed the foregoing instrument by his signature here.

Steven Hutfles

Sworn to (or affirmed) and subscribed before me this the ____ day of _____, 2023.

(Official Seal)

Official Signature of Notary

_____, Notary Public
Notary's printed or typed name

_____ County, _____
My commission expires: _____

Signed, sealed and delivered
in the presence of:

GRANTEE:

**LANCASTER COUNTY WATER AND
SEWER DISTRICT**

Witness #1

By: _____
Bradley H. Bucy, Manager

Witness #2

State of South Carolina
County of Lancaster

ACKNOWLEDGEMENT

On this ____ day of _____, 2023, before me personally appeared Bradley H. Bucy, who provided satisfactory evidence of his identification to be the person whose name is subscribed to this instrument and he acknowledged that he executed the foregoing instrument by his signature here.

Bradley H. Bucy

Sworn to (or affirmed) and subscribed before me this the ____ day of _____, 2023.

(Official Seal)

Official Signature of Notary

_____, Notary Public
Notary's printed or typed name

Lancaster County, South Carolina
My commission expires: _____

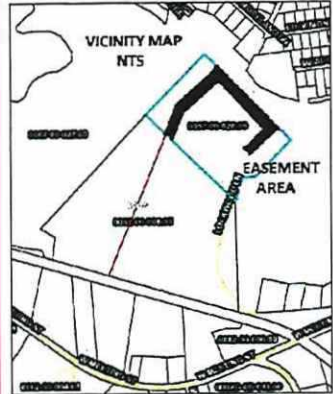
EXHIBIT A

[Attach Plat]

THIS PLAT DOES NOT CREATE ANY NEW LOTS OR PROPERTY LINES.

THIS PROPERTY IS SUBJECT TO ALL EASEMENTS, RIGHT OF WAYS, AND RESTRICTIVE COVENANTS OF RECORD.

#5 REBARS AT ALL CORNERS UNLESS OTHERWISE NOTED.



LINE	LENGTH	BEARING
L.86	36.69	S47°35'04"E
L.87	105.77	S47°35'04"E
L.88	32.24	S62°34'00"E
L.89	30.00	N48°29'03"W
L.90	7.65	N82°34'00"W
L.91	93.34	N47°33'04"W
L.92	94.78	N47°33'04"W
L.93	40.79	S44°25'47"W
L.94	34.63	S18°23'20"E
L.95	8.65	S07°42'48"E
L.96	92.92	S14°23'38"W
L.97	169.53	S19°23'38"W
L.98	43.11	S17°18'48"W
L.99	58.10	N48°29'03"W
L.102	9.95	S89°07'07"W
L.103	78.62	S44°26'42"W

LINE	LENGTH	BEARING
L.57	28.18	N16°48'29"E
L.58	65.34	N20°09'38"E
L.59	73.41	N20°01'50"E
L.70	27.47	N16°23'25"E
L.71	24.66	N03°28'25"E
L.72	24.43	N01°06'02"W
L.73	31.74	N00°04'12"W
L.74	52.12	N06°40'25"E
L.75	18.87	N57°23'19"E
L.76	56.36	N39°24'58"E
L.77	58.19	N41°44'07"E
L.78	74.44	N42°13'07"E
L.79	79.06	N45°06'03"E
L.80	48.71	N45°18'36"E
L.81	71.29	N44°37'12"E
L.82	12.57	N67°44'52"E
L.83	25.06	N44°25'47"E
L.84	90.95	N44°26'44"E
L.85	34.18	N89°07'07"E

Note: A portion of the property does lie within a designated flood area. As show on Map 45057C0233D as Zone AB and has an effective date of 06/16/11 & 45057C0231B as Zone AB and has an effective date of 05/16/17. Also there are encroachments or projection other than as shown on this plat

DRAWN BY:	RKB	DATE:	9/20/2023
CHECKED BY:	JCC	A PORTION OF TAX ID: 0067-00-026.00	
JOB NO.:	23-05-2	SHEET	1 of 1

"I hereby state to the best of my knowledge, information, and belief, the survey shown hereon was made in accordance with the requirements of the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets or exceeds the requirements for a Class "B" survey as specified therein"

HATCHED AREA
SANTARIY SEWER
FORCE MAIN EASEMENT
R/W VARIES
AREA = 65,970.82 sq.ft.
AREA = 1.514 AC.

CITY OF LANCASTER
LOCKWOOD LN.
DBK: C-6 PG. 6260
PLAT: 2003-350
PLAT: 9180
PLAT: 3225
TAX ID: 0067-00-026.00
CITY ZONED: INDUSTRIAL

MARC & MEGAN VENTURELLA
1147 LOCKWOOD LN.
DBK: 1375 PG. 232
PLAT: 98-197
TAX ID: 0082-00-006.05
ZONED MDR

MARC & MEGAN VENTURELLA
1147 LOCKWOOD LN.
DBK: 1375 PG. 232
PLAT: 98-197
TAX ID: 0082-00-006.05
ZONED MDR

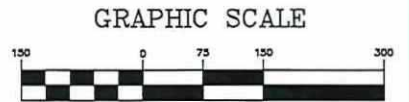
Legal description of a Santariy Sewer Force Main easement that has a right of way that varies in width for Lancaster County Water and Sewer District over property owned by The City of Lancaster, as shown in that deed recorded in the Lancaster County Register of Deeds Office, in deed book C-6 page 6260 and on plats 2003-350, 9180, & 3225.

Beginning at a point on the Eastern side of said Force Main Easement and on the property line between The City of Lancaster and Marc & Megan Venturella and is located North 59 degrees 45 minutes 54 seconds West for 742.33 feet from an old 12" iron pipe, thence running North 48 degrees 29 minutes 03 seconds West for 38.10 feet to the Western edge of said Force Main Easement, thence running the following bearings and distances: North 1.6 degrees 46 minutes 25 seconds East for 28.18 feet, North 20 degrees 09 minutes 38 seconds East for 65.34 feet, North 20 degrees 01 minutes 50 seconds East for 73.41 feet, North 16 degrees 23 minutes 25 seconds East for 27.47 feet, North 03 degrees 28 minutes 25 seconds East for 24.66 feet, North 01 degrees 06 minutes 02 seconds West for 24.43 feet, North 00 degrees 04 minutes 12 seconds West for 31.74 feet, North 06 degrees 40 minutes 25 seconds East for 52.12 feet, North 37 degrees 23 minutes 19 seconds East for 18.87 feet, North 39 degrees 24 minutes 38 seconds East for 56.36 feet, North 41 degrees 06 minutes 07 seconds East for 58.19 feet, North 42 degrees 13 minutes 07 seconds East for 74.44 feet, North 45 degrees 05 minutes 03 seconds East for 79.06 feet, North 45 degrees 18 minutes 36 seconds East for 48.71 feet, North 44 degrees 37 minutes 32 seconds East for 71.29 feet, North 07 degrees 34 minutes 00 seconds East for 12.57 feet, North 44 degrees 25 minutes 47 seconds East for 25.06 feet, North 44 degrees 26 minutes 44 seconds East for 90.95 feet, North 89 degrees 07 minutes 07 seconds East for 34.18 feet, South 47 degrees 25 minutes 19 seconds East for 105.77 feet, South 02 degrees 34 minutes 00 seconds East for 32.24 feet, South 41 degrees 33 minutes 55 seconds West for 207.33 feet, North 48 degrees 25 minutes 05 seconds East for 30.00 feet, North 41 degrees 38 minutes 55 seconds East for 195.17 feet, North 02 degrees 34 minutes 00 seconds West for 7.65 feet, North 47 degrees 25 minutes 04 seconds West for 93.34 feet, North 47 degrees 33 minutes 49 seconds West for 784.24 feet, North 47 degrees 35 minutes 04 seconds West for 24.78 feet, South 89 degrees 07 minutes 07 seconds West for 9.95 feet, South 44 degrees 26 minutes 42 seconds West for 78.62 feet, South 44 degrees 25 minutes 47 seconds West for 40.79 feet, South 44 degrees 25 minutes 42 seconds West for 191.78 feet, South 41 degrees 32 minutes 45 seconds West for 190.46 feet, South 18 degrees 25 minutes 20 seconds East for 34.68 feet, South 07 degrees 42 minutes 48 seconds East for 8.65 feet, South 14 degrees 25 minutes 38 seconds West for 92.92 feet, South 19 degrees 25 minutes 38 seconds West for 169.53 feet, South 17 degrees 18 minutes 48 seconds West for 43.11 feet to a point that is also the point of beginning.

Force Main Easement For LANCASTER COUNTY WATER & SEWER DISTRICT

Located About
2.1+/- Miles East of the City Of
Lancaster, South Carolina
Lancaster County

Scale 1"=150' Date 9/20/2023



(IN FEET)
1 inch = 150 ft.

Survey By: J. C. Crumpler
S.C. Reg. No. 6574
207 Chesterfield Avenue
Lancaster, South Carolina
1-803-283-9818
lseleySurveying@gmail.com

ORDINANCE 023-28

AN ORDINANCE INCREASING THE ANNUAL STIPEND FOR THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF LANCASTER CITY COUNCIL

WHEREAS, the City of Lancaster is committed to maintaining its high level of public service and strives to maintain a competitive position with respect to its employee compensation, including that of its elected officials; and

WHEREAS, the City of Lancaster recognizes the elected officials' commitment and sacrifice; and

WHEREAS, the City of Lancaster has not adjusted the annual stipend for its elected officials since January 2013, during such time the consumer price index has increased by over 33%; and

WHEREAS, the City of Lancaster's financial outlook, the result of its fiscally prudent approach, supports this opportunity to adjust the annual stipend of its elected officials; and

WHEREAS, Section 5-7-170 of the South Carolina Code of Laws and Section 2-26 of the City Code states in part that council may determine the annual salary of its members by ordinance provided that an ordinance increasing such salaries shall not become effective until the commencement date of the terms of two or more members elected at the next general election following ordinance adoption.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled:

Section 1. The annual stipend for the Mayor, beginning in January 2026, shall be set at fifteen thousand dollars (\$15,000.00) per year.

Section 2. The annual stipend of each Council Member, beginning in January 2026, shall be set at thirteen thousand dollars (\$13,000.00) per year.

DONE IN MEETING ASSEMBLED on the 12th day of December 2023, and to become effective January 5, 2026.

Yeas _____ Nays _____

Requested by:

Finance Committee

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: November 28, 2023
Second Reading: _____

Agenda Item X.C

**City of Lancaster
City Council Meeting
November 28, 2023**

TO: City Council
SUBJECT: Annexation Ordinance
INITIATED BY: Elsa Lopez & Jesus Pineda
PREPARED BY: Director of Building, Planning, Zoning & Licensing

Background: Article I Chapter 28 of the City Code states in part that neither water nor sewer services shall be furnished or rendered in any area outside the city limits to an existing structure if the structure has been without water and sewer service for a period of 6 consecutive months unless the customer executes a utility service/annexation agreement. Furthermore, this agreement states that the City can call at any time for the owner to petition to annex into the City.

Utility service to the property at 111 Brooklyn Avenue was disconnected on April 29, 2016. Ms. Lopez and Mr. Pineda purchased the property on January 18, 2023, and wishes to reestablish water and sewer service at this location as this will be their residence. However, since water at this address has been disconnected for over seven years, the new property owners were required to submit a petition for annexation in order to have services reconnected.

111 Brooklyn Avenue adjoins the city limits to the east and south. This property will have an interim zoning classification of R-6.

Financial: 111 Brooklyn Avenue will not place any additional burden on the existing police and fire services, and residential trash. As a primary residential dwelling unit, the property will be assessed at the 4% residential rate. The parcel is currently appraised at \$16,100 which will generate approximately \$130 in property tax.

Policy Considerations: Section 28-1, 28-2, and 28-3 of the City Code. Furthermore, the proposed annexation would be in the best interest of the City as there will be no additional burdens placed on existing City residents.

Recommendations/Actions: Approve Ordinance O23-29.

Attachments: Ordinance O23-29, annexation petition, deed, plat, and location map.

ORDINANCE O23-29

AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.779 ACRES LOCATED AT 111 BROOKLYN AVENUE AND OWNED BY ELSA MARINA MANCIA LOPEZ AND JESUS ALBERTO PINEDA

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

NOW, THEREFORE, BE IT ORDAINED, by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that parcel or lot of land, with buildings and improvements thereon, situated near the southern corporate limits of the Town of Lancaster, in Lancaster County, South Carolina, containing 0.779 acre, more or less, being shown, described, and designated on plat entitled "Plat of Survey for Ronald W. Gandy and Linda P. Gandy" as prepared by Jack Smith Surveyor, dated November 28, 2001 and recorded December 7, 2001 as Plat Number 2001-739 in the Office of the Clerk of Court for Lancaster County, reference to said plat is craved for a more minute description.

This property was conveyed to Ronald W. Gandy by deed dated December 5, 2001 and recorded in the Office of the Register of Deeds for Lancaster in Deep Book 139, at Page 170 on December 7, 2001.

Tax Map No.: 0081H-0E-003.00

The property shall have an interim zoning classification of R-6 pending rezoning pursuant to the Zoning Ordinance.

DONE IN MEETING ASSEMBLED on the 12th day of December 2023, and to become effective December 12, 2023.

Yeas _____ Nays _____

Requested by:

Elsa Lopez & Jesus Pineda

T. Alston DeVenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Tracy Rabon, Municipal Clerk

First Reading: November 28, 2023

Second Reading: _____



City of Lancaster Annexation Petition

216 South Catawba Street
PO Box 1149
Lancaster SC 29721-1149
Phone: 803-283-4253

INFORMATION	
Petitioner/Owner Name <i>Elisa MORALES MORALES Lopez</i>	Telephone <i>704 714-7545</i>
Mailing Address / City ST ZIP <i>2286 McILWAIN ROAD, LANCASTER SC 29720</i>	
Additional Owner Name (if applicable) <i>JESUS ALBERTO PINEDA</i>	Telephone <i>704 404 6837</i>
Mailing Address / City ST ZIP <i>2286 McILWAIN ROAD, LANCASTER SC 29720</i>	
Additional Owner Name (if applicable)	Telephone
Mailing Address / City ST ZIP	

GENERAL LOCATION OF SUBJECT PROPERTY OR PROPERTIES		
<i>111 East Brooklyn Avenue Lancaster</i>	Tax Map # <i>0.779</i>	Requested Zoning
	Acres (±) <i>0.081 # of 000302</i>	<i>R6</i>
	Tax Map #	Requested Zoning
	Acres (±)	
	Tax Map #	Requested Zoning
	Acres (±)	
	Tax Map #	Requested Zoning
	Acres (±)	

Attach a metes and bounds legal description prepared by a surveyor registered in South Carolina as Exhibit A of this petition.

PETITIONER'S STATEMENT AND ASSURANCES

I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of the State of South Carolina, representing to be at least 18 years of age and owner of all the area described on Exhibit A attached hereto at the date hereof, and whose name(s) appear on the county tax records as the owner(s) of said real estate, do by this petition, request that the property described on Exhibit A attached hereto be annexed into the City of Lancaster, South Carolina, and be classified in the above indicated City Zoning District. I certify that I have received a copy of, understand and agree to Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinances regarding provision of utility services to contiguous properties and extension of City services pending final action by City Council regarding annexation.

PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/PROPERTY OWNER(S) AND DATE

<i>Elisa MORALES Lopez</i>	<i>[Signature]</i>	<i>11-7-23</i>
<i>JESUS ALBERTO PINEDA</i>	<i>[Signature]</i>	<i>11-7-23</i>

ACTION BY LANCASTER CITYCOUNCIL

Petition <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Action Date
Signature of Authorized City Representative	Date Signed

LANCASTER COUNTY ASSESSOR

Tax Map:
0081H 0E 003 00
RECORDED THIS 18th DAY
OF JANUARY, 2023
IN BOOK 00 PAGE 00

Prepared by and Return to:
Trimnal & Myers, LLC

Douglas O. Myers
Auditor, Lancaster County, SC

LANCASTER COUNTY, SC	
2023000726	DEED
RECORDING FEES	\$15.00
STATE TAX	\$67.60
COUNTY TAX	\$28.60
PRESENTED & RECORDED	
01-18-2023	03:46:36 PM
BRITTANY GRANT	
REGISTER OF DEEDS	
LANCASTER, COUNTY SC	
BY: CANDICE PHILLIPS	
BK:DEED 1627 PG:247-248	

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

PERSONAL REPRESENTATIVE'S DEED

KNOW ALL MEN BY THESE PRESENTS, that pursuant to The Last Will and Testament of Ronald Wayne Gandy aka Ronald W. Gandy dated December 20, 2017 I, Linda P. Gandy, as Personal Representative of the Estate of Ronald Wayne Gandy aka Ronald W. Gandy, Deceased, Case No. 2022ES1200290, Chester County Probate Court (Lancaster County Case No. 2022ES2900777), for and in consideration of the sum of TWENTY FIVE THOUSAND SIX HUNDRED AND 00/100 (\$25,600.00) Dollars, paid by Elsa Marina Mancia Lopez and Jesus Alberto Pineda, the receipt whereof is hereby acknowledged, have granted, bargained, sold and released, and by these presents do grant, bargain, sell and released unto the said Elsa Marina Mancia Lopez and Jesus Alberto Pineda, his/her/their heirs and assigns, the following described property, to wit:

All that parcel or lot of land, with buildings and improvements thereon, situated near the southern corporate limits of the Town of Lancaster, in Lancaster County, South Carolina, containing 0.779 acre, more or less, being shown, described and designated on plat entitled "Plat of Survey for Ronald W. Gandy and Linda P. Gandy" as prepared by Jack Smith Surveyor, dated November 28, 2001 and recorded December 7, 2001 as Plat Number 2001-739 in the Office of the Clerk of Court for Lancaster County, reference to said plat is craved for a more minute description.

This property was conveyed to Ronald W. Gandy by deed dated December 5, 2001 and recorded in the Office of the Register of Deeds for Lancaster in Deed Book 139, at Page 170 on December 7, 2001.

TAM#0081H-0E-003.00

Grantee's Address: 2286 McIlwain Road, Lancaster SC 29720

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby:

TOGETHER with all and singular, the Rights, Members, Hereditaments, Appurtenances to the said Premises belonging, or in anywise incident or appertaining,

TO HAVE AND TO HOLD, all and singular, the said premises before mentioned, unto the said Gerald F. Sullivan, his heirs and assigns forever.

The Warranties passing to Grantee hereunder are limited solely to those matters arising from acts of the Grantor, its agents or representatives, occurring solely during the period of Grantor's appointment as Personal Representative.

WITNESS my hand and seal this 18th day of January, 2023 and in the year of the sovereignty and independence of the United States of America.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

Estate of Ronald Wayne Gandy aka Ronald
W. Gandy

[Signature]
Shirya Roberts

Linda P. Gandy PR
Linda P. Gandy, as Personal Representative

STATE OF SOUTH CAROLINA)
)
COUNTY OF LANCASTER)

I, the undersigned notary public, do hereby certify that the above name Linda P. Gandy as Personal Representative for the Estate of Ronald Wayne Gandy aka Ronald W. Gandy personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

SWORN to before me this 18th
day of January, 2023

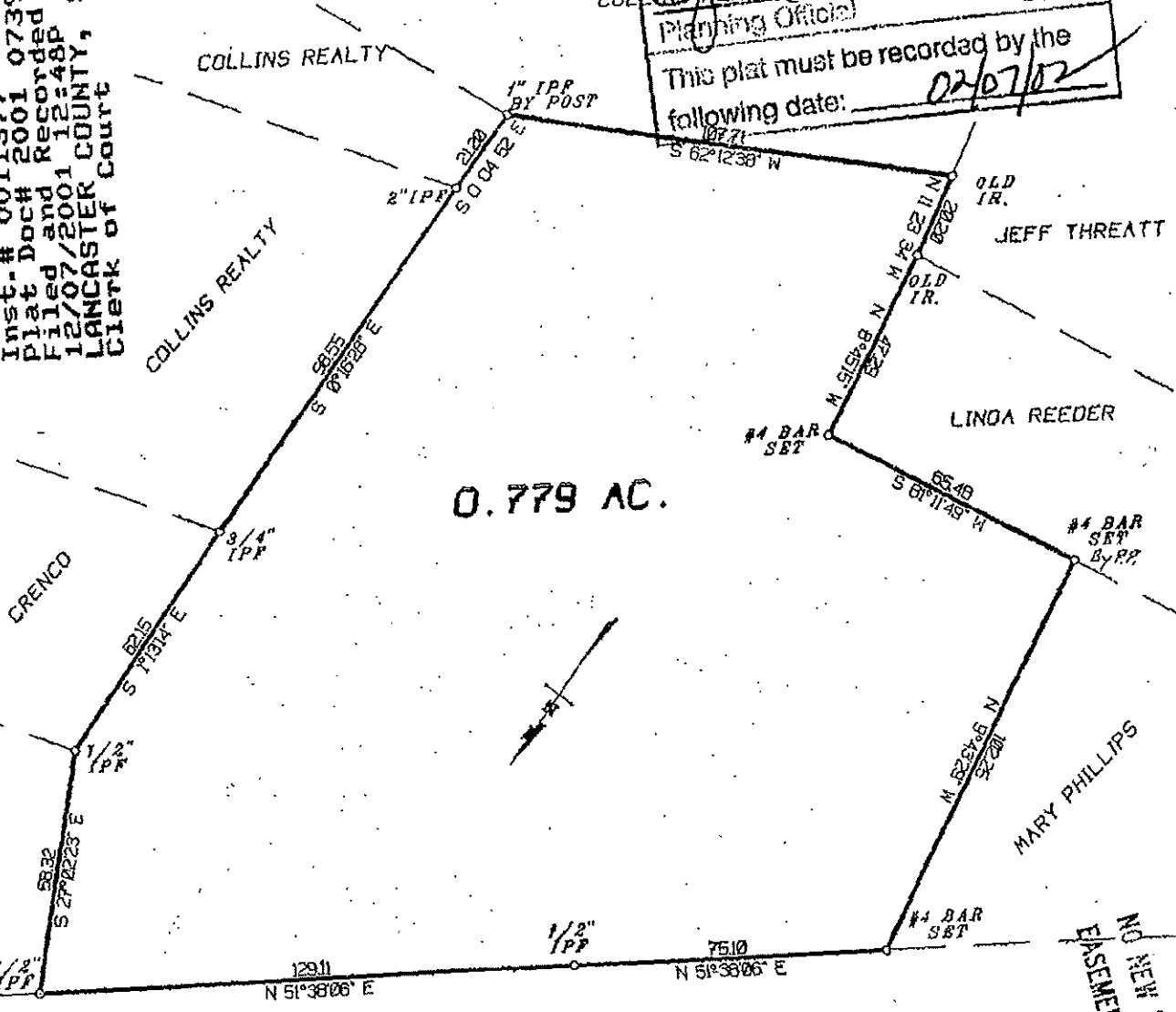
[Signature]
NOTARY PUBLIC FOR _____
My Commission Expires: 11/5/24

GOVAN T. MYERS, III
Notary Public-State of South Carolina
My Commission Expires
November 05, 2024

APPROVED FOR RECORDING
 COLLINS REALTY
 Planning Official: *John Brown* Date: *12/7/02*
 This plat must be recorded by the following date: *02/07/02*

Inst. # 0011377
 Plat Doc# 2001 0739
 Filed and Recorded
 12/07/2001 12:48P
 LANCASTER COUNTY, SC
 Clerk of Court

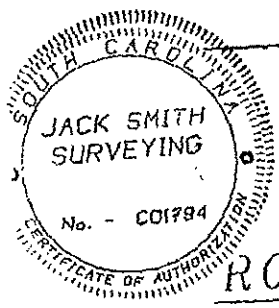
To the best of my knowledge, the survey shown hereon was made in accordance with the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets the requirements for a Class A survey as specified herein.



0.779 AC.

BROOKLYN AVENUE 66' R/W

NO NEW LOTS OR PROPERTY LINES. NO NEW EASEMENTS OR RIGHT-OF-WAYS ESTABLISHED



STATE OF SOUTH CAROLINA
 COUNTY OF LANCASTER
 PLAT OF SURVEY FOR

RONALD W. GANDY AND LINDA P. GANDY

LOCATED JUST SOUTH OF THE LANCASTER CITY LIMITS, ON THE SOUTH SIDE OF BROOKLYN AVE.

Scale: 1" = 40'

JACK SMITH SURVEYING
 (803) 283-2646
 LANCASTER, SOUTH CAROLINA

DATE: 29 NOVEMBER 2001

FILE: GANDY
 Book 2001 Page 0.002

