



**CITY OF LANCASTER
GOAL SESSION
SATURDAY, FEBRUARY 10, 2024
CITY HALL COUNCIL CHAMBERS
9:00 A.M.**

- I. Invocation & Pledge of Allegiance – Mayor DeVenny**
- II. Roll Call**
- III. City Department FY 2024-2025 Goals, Projects, & Programs**
 - A. Public Safety
 - i. Court Pg. 1
 - ii. Fire Pg. 5
 - iii. Police Pg. 13
 - B. Enterprise Funds
 - i. Public Works Pg. 19
 - ii. Solid Waste Pg. 25
 - iii. Wastewater Treatment Plant Pg. 26
 - C. Hospitality Fund
 - i. Events & Promotions Pg. 30
 - ii. Marketing & Development Pg. 32
 - D. General Fund
 - i. Information Technology Pg. 35
 - ii. Building, Planning, Zoning, & Licensing Pg. 36
 - iii. Human Resources Pg. 37
 - iv. Finance Pg. 38
 - v. Administration Pg. 40
- IV. Adjournment**



Any person requiring special accommodation should contact the Office of the City Administrator at (803) 289-1453 at least 24 hours prior to the scheduled meeting.