# CITY OF LANCASTER WORK SESSION TUESDAY, FEBRUARY 13, 2024



# CITY OF LANCASTER WORK SESSION TUESDAY, FEBRUARY 13, 2024 7:00 P.M.

- I. Invocation & Pledge of Allegiance Council Member Jones
- II. Roll Call
- III. Citizen Comments\*
- IV. Employee Comments
- V. Approval of Minutes
  - A. Regular Meeting January 23, 2024

Pg. 1

### VI. Ordinance

- A. O24-01 (Second Reading) An Ordinance to Amend the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land Identified As Tax Map #0068I-0J-015.00 Totaling 0.588 Acres Located at 414 Clinton Avenue, and Owned by Cox Investments Properties, LLC (Hutfles)

  Pg. 8
- B. O24-02 (Second Reading) An Ordinance to Annexing Into the City of Lancaster,
   South Carolina One Parcel of Land Totaling 0.12 Acres Locates at 1140 Skipper
   Avenue and Owned by CJ Services, LLC (Hutfles)

  Pg. 32
- C. O24-03 (First Reading) An Ordinance To Amend The Official Zoning Map Of The City Of Lancaster, South Carolina, As To Rezone One Parcel Of Land, Identified As Tax Map #0081a-0j-002.00 And 0081a-0j-004.00 Totaling 1.511 Acres Located At 405 South French Street, Owned Builders Supply Company, Inc. (Streater) Pg. 42
- D. O24-04 (First Reading) An Ordinance Amending the City of Lancaster Operating Budget for Fiscal Year 2023-2024 (Absher)
   Pg. 82

# VII. Adjournment

\*Persons desiring to speak should notify the City Clerk prior to the beginning of the meeting. All persons wishing to speak must be signed in and present prior to the start of the meeting. Please begin by stating your name and address. You will have up to 3 minutes to address Council. The entire Citizen Comments portion of the agenda shall not extend longer than thirty (30) minutes. All statements should be addressed to Council as a body and not to individual Council Members. Please be advised that this is not a period of dialogue with Council or a question-and-answer period.



# CITY OF LANCASTER REGULAR MEETING TUESDAY, JANUARY 23, 2024

A meeting of the Lancaster City Council was held in the City Hall Council Chambers on Tuesday, January 23, 2024, at 7:00 p.m.

Mayor T. Alston DeVenny called the meeting to order. A notice of the meeting was posted at City Hall and placed on the City's website. The local news media was contacted about the meeting time and place. The meeting was open to the public and streamed live on the City's YouTube channel.

# I. Invocation & Pledge of Allegiance

Council Member Ronnie Sowell offered the invocation and led the Pledge of Allegiance.

# II. Roll Call

**Present:** Mayor Alston DeVenny, Council Member Harris, Council Member Hood, Council Member Jones, Council Member Sowell

Absent: Council Member Taylor

Others Present: City Administrator Flip Hutfles, City Attorney Mitch Norrell, City Clerk Tracy Rabon, Building, Planning, Zoning, & Licensing Director Louis Streater, Court Administrator Cammie Heath, Finance Director James Absher, Fire Chief Justin McLellan, Police Chief Don Roper, Public Utilities Director Donnie Ledford, Public Works Director Rendell Mingo, Sanitation & Maintenance Operations Director Matt Berry, Human Resource Director Angela Roberson, IT Director Melissa Izzard, Mandy Catoe with the Lancaster News.

#### III. Citizen Comments

Melissa Jones Horton of 208 W. Meeting Street addressed Council about concerns regarding coordinating efforts with See Lancaster events to prevent an overlap in City events.

Regina Mims addressed Council regarding her daughter, Alaina Barrett's home at 1076 West Minister Drive, and the continued flooding of the property. Mayor DeVenny noted that the address was in Lancaster County and recommended Ms. Mims discuss the concern with the County staff or seek legal counsel.

# IV. Employee Comments

There were no employee comments.

# V. Special Presentation

A. Jennifer P. Davis & Associates, LLC-DEI Partnership with the City
Human Resource Director Angela Roberson introduced Ms. Jennifer P. Davis and Rev.
Dwayne Burks from Jennifer P. Davis & Associates. Rev. Burks addressed their plan and
objectives to provide DEI training specifically designed for the City of Lancaster's
employees.

# VI. Approval of Minutes

A. Regular Meeting - January 9, 2024

**Motion:** To approve the minutes for the Regular Meeting January 9, 2024 **Moved by** Council Member Hood, **Seconded by** Council Member Marsh

Vote: Motion carried by unanimous roll call vote

# VII. Monthly Reports for November & December 2023

Council Member Harris asked Public Utilities Director Donnie Ledford for an update on the Wastewater Treatment Plant after the recent rain. Mr. Ledford stated the Wastewater Treatment Plant is maintaining well, and staff continues to work with W. K. Dickson on the current and upcoming upgrades.

Council Member Harris voiced concerns with employees remaining safe while working on roadways and asked the City Administrator to send a reminder to staff about following safety practices. Mr. Hutfles stated he will ensure all Department Heads remind employees.

Council Member Harris asked about meeting with South Carolina Department of Transportation (SCDOT) staff to address maintenance on state roads within the City. Mr Hutfles stated City staff meet with SCDOT staff regularly to address concerns and ensure the City's roads are on the list for repairs. Mr. Hutfles also noted that Sanitation & Maintenance Operations Director Matt Berry is on the Lancaster County Transportation Committee. Council Member Hood stated that at some point, the City will need to address the roads and make necessary repairs if needed before the State can address the concerns.

Council had no further questions or concerns regarding the Monthly Reports for November and December 2023. Complete reports are available for review in the City Clerk's office.

# VIII. Cash Management and Finance Report for November & December 2023

Finance Director James Absher presented the November and December 2023 Cash Management and Finance Reports. Mayor DeVenny asked how the current revenue compared to last year. Mr. Absher stated the monthly average is in line with last year's numbers.

### IX. Discussion and Action Items

A. Board Appointments

Mr. Hutfles presented Council with a list of 26 openings on the City's Boards and Commissions due to expiring terms in December 2023.

- International Building Code Board of Adjustments and Appeals (4-year term) Responsible for hearing appeals from interpretations decisions of the Building Official and Code Enforcement Officer of the property maintenance code.
  - o Kenneth Barnes Owner of Drake Building
  - o William Snipes Owner of Snipes Construction
- Mechanical Board of Adjustment and Appeals (3-year term) Responsible for hearing appeals of decisions and interpretations of the mechanical code.
  - o Jerry Carnes Owner of Jerry Plumbing & Heating
  - o Steve Harper Owner of Steve Harper Construction
- Board of Electrical Examiners (3-year term) Responsible for approving alternate materials and methods of electrical installation work in the City.
  - o Sam Pardue Owner of Sam Repairs
- Board of Gas Examiners (3-year term) Responsible for making recommendations on matters relating to gas work in the City.
  - o Rocky Hudson Lancaster County Natural Gas Authority
- Fire Prevention Board of Adjustment and Appeals (4-year term) Responsible for hearing appeals of decisions and interpretations of the fire prevention code.
  - o Jerry Baker Comporium Supervisor
  - o Brent Funderburk Owner of Funderburk Electric

- Lancaster Landmarks Commission (3-year term) Responsible for making recommendations on matters relating to historical designation and architectural conservation, and the Bailey Bill.
  - o Odessa Funderburk Teaching Assistant at A.R. Rucker Middle School
  - o Keith Grey City of Lancaster resident with restoration experience
  - Liz Martin Marketing and Promotions Coordinator with Lancaster County Council of the Arts
- Board of Zoning Appeals (3-year term) Responsible for granting zoning variances and hearing appeals from interpretations decisions of the Zoning Administrator.
  - o Deena Totherow Part owner of Cooper Furniture
  - o Pam Giardiello Sistare Carpets & Flooring Marketing & Community Relations Director
  - o David Cox Owner of DACDC, LLC
  - o Robert Duncan Duke Energy employee
  - o Hood replace David Cox with Jimmy
- Planning Commission (4-year term) Responsible for making recommendations on rezoning, special exceptions, and subdivision plats.
  - o Stellar Witherspoon Part owner of Witherspoon Tax Service
- Employee Grievance Committee (3-year term) Responsible for hearing employees' grievances and making findings and recommendations to City Council.
  - o Marcus Cureton GIS Coordinator
  - o Tom Lever Fire Marshal
  - Devin Stevenson Zoning Compliance Officer
- Accommodation Tax Advisory Committee (3 year term) Responsible for making recommendations on the expenditure of revenue generated for the accommodations tax.
  - o Valerie Belk The Lancaster County Community Center Director
  - o Racardo Blackmon Retired
  - o Jenny Bice owner of Laurel Haven Estate Wedding Venue
  - o Sherri Gregory Lindsay Pettus Greenway Executive Director
  - o Kirk Johnson Andrew Jackson State Park Superintendent
  - o Queserie Peay Owner of Peay Creative Solutions
  - o Johannes Tromp Part owner of Kilburnie, The Inn at Craig Farm

Motion: To replace David Cox with Jimmy Crumpler on the Board of Zoning Appeals.

Moved by Council Member Hood, Seconded by Council Member Sowell

Vote: Council Members Harris, Hood, Jones, Marsh and Sowell voted yes; Mayor DeVenny

voted no.

Action: Approved

**Motion:** To approve the recommended Boards and Commissions.

Moved by Council Member Harris, Seconded by Council Member Jones

Vote: Motion carried by unanimous roll call vote

David Cox expressed concern with his removal from the Board of Zoning Appeals, stating he had served on that board for twenty-seven years. Mayor DeVenny informed Mr. Cox that he was out of order.

B. Adopting Fiscal Year 2024-2025 Budget Calendar

Finance Director James Absher noted that the scheduled Goals Session will be changed due to Council Members attending the SC Municipal Association's Hometown Legislative Action Day on February 6, 2024. Council Member Harris recommended that instead of beginning the meeting at 6:00 pm during the week, the meeting be on a Saturday morning. Council Member Sowell agreed noting more time to discuss the request in detail.

Mayor DeVenny recommended Saturday, February 10<sup>th</sup> with the second half of the Goals session to be facilitated by MASC Field Services Manager Charlie Barrineau on Tuesday, February 20<sup>th</sup> at 6:00 pm.

**Motion**: To approve the budget calendar with the amendment of changing the Department Head Budget Goals session to February 10, 2024, at 9:00 am.

Moved by Council Member Harris, Seconded by Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

#### X. Resolution

A. R24-01 A Resolution Authorizing the Trading of Found and Confiscated Weapons for Store Credit with a State Licensed Retail Dealer of Pistols

Chief Roper presented R24-01 to request trading found and confiscated weapons for credit towards new merchandise. Chief Roper noted that per the South Carolina Code of Laws, this trade will be made with a retail dealer licensed to sell pistols in South Carolina.

Mayor DeVenny stated that he supported the request but asked why the weapons couldn't just be destroyed. Council Member Sowell disagreed and stated it was a commodity that can be used as revenue. Chief Roper noted that the weapons must go to a licensed dealer so the checks and balances will be appropriate.

**Motion:** To approve R24-01 a Resolution authorizing the trading of found and confiscated weapons for store credit with a State licensed retail dealer of pistols.

Moved by Council Member Hood, Seconded by Council Member Sowell

**Vote:** Motion carried by unanimous roll call vote

Action: Approved

B. R24-02 A Resolution Authorizing the Donation of One 2007 Ford F-150 Utility Truck to the Town of Heath Springs

Public Works Director Rendell Mingo presented Council with R24-02 requesting the donation of a 2007 Utility truck to the Town of Heath Springs. Mr. Mingo stated this vehicle was no longer needed in the City's fleet.

Mayor Eddie L. Moore of Heath Springs thanked Council for the donation of the vehicle.

**Motion:** To approve R24-02 A Resolution authorizing the donation of one 2007 Ford F-150 Utility Truck to the Town of Heath Springs

Moved by Council Member Harris, Seconded by Council Member Jones

Vote: Motion carried by unanimous roll call vote

C. R24-03 A Resolution Directing the City of Lancaster to Purchase a 2019 Case 750M Dozer for \$50,000 From Hills Machinery

Sanitation & Maintenance Operations Director Matt Berry presented R24-03 requesting the purchase of a 2019 Dozer. Mr. Berry stated the department is currently using a 1989 bulldozer that has reached the end of life. Mr. Berry stated that the drivetrain is not functional and parts to repair have been discontinued. Mr. Berry stated that for the needs of the City, the 2019 dozer is equivalent to a new dozer at a reduced cost of \$50,000 versus \$180,000 for a new dozer.

Mayor DeVenny asked if this was an item in the 2023-2024 FY budget. Mr. Berry stated it was not currently budgeted. Council Member Harris asked if the vehicle went through the procurement process. Mr. Berry noted that it was a used vehicle and Mr. Hutfles noted that with it being a used vehicle, it would fall under the emergency purchase exception and did not have to go through the procurement process. Mr. Absher noted that two road tractors were in the 2023-2024 budget, however, due to supply chain issues, staff will not be able to obtain those within the 2023-2024 budget year. Mr. Absher recommended reallocating that money to go towards the requested bulldozer.

**Motion:** To approve R24-03 a Resolution directing the City of Lancaster to purchase a 2019 Case 750M Dozer for \$50,000 from Hills Machinery

Moved by Council Member Harris, Seconded by Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

D. R24-04 A Resolution Amending Section 2.02.A and 2.02.D of the City of Lancaster Personnel Policy Manual

Human Resources Director Angela Roberson presented R24-04 to amend the Personnel Policy to allow staff to be able to accept gifts from citizens and organizations. Mayor DeVenny confirmed that gifts would be given to departments, and not just to individuals. Mr. Hutfles noted that it could be given to individuals and stated that it is written that any gift will have to be approved by Council in open session in the form of a Resolution.

Mayor DeVenny noted that with gifts the City needs to ensure it is conducted in the best interest of the City and to ensure there were enough layers of approval to ensure ethical practices. Mr. Hutfles noted that the employee receiving the gift will have to sign a statement that the gift will not influence them directly or indirectly in the performance of their official duties.

Council Member Harris requested that all employees are made aware of the policy change. Mr. Hutfles confirmed that all employees will be given the new policy with examples. Council Member Harris requested that employees sign acknowledgement about the change.

**Motion:** To approve R24-04 A Resolution Amending Section 2.02.A and 2.02.D of the City of Lancaster Personnel Policy Manual

Moved by Council Member Sowell, Seconded by Council Member Hood

**Vote:** Council Members Hood, Harris, Sowell and Mayor DeVenny voted **yes**; Council Members Marsh and Jones voted **no**.

E. R24-05 A Resolution Authorizing the Execution of the First Modification to Agreement for Sale of Water and the Second Modification to Agreement for Treatment of Wastewater Between the City of Lancaster and Lancaster County Water and Sewer District

Mr. Hutfles presented R24-05 requesting the execution of the agreement with Lancaster County Water and Sewer District. Council Member Harris asked if the agreement is no longer in the best interest of the City, if the agreement could be amended. Mr. Hutfles noted that this the agreement is for ten (10) years instead of the previous twenty (20) years.

**Motion:** To approve R24-05 a Resolution authorizing the execution of the first modification to agreement for sale of water and the second modification to agreement for treatment of wastewater between the City of Lancaster and Lancaster County Water and Sewer District **Moved by** Council Member Hood, **Seconded by** Council Member Marsh

Vote: Motion carried by unanimous roll call vote

Action: Approved

#### XI. Ordinance

A. O24-01 (First Reading) An Ordinance to Amend the Official Zoning Map of the City of Lancaster, South Carolina, as to Rezone One Parcel of Land Identified As Tax Map #0068I-0J-015.00 Totaling 0.588 Acres Located at 414 Clinton Avenue, and Owned by Cox Investments Properties, LLC

Building and Zoning Director Louis Streater presented Council with 024-01 requesting the rezoning of 414 Clinton Avenue. Mr. Streater stated the property would be rezoned from R10 - Residential to R6 - Residential if approved. Mr. Streater noted that this property was part of a Community Development Block Grant that prepared the property for redevelopment. Mr. Streater stated that the owner intends to subdivide the parent track into two lots and develop each property with a new single-family dwelling.

Mr. Cox expressed concerns about not being re-appointed to the Board of Zoning Appeals due to submitting a FOIA request on an unrelated matter. Mayor DeVenny reminded Mr. Cox that he was out of order.

**Motion:** To approve the first reading of O24-01 an Ordinance to amend the official Zoning Map of the City of Lancaster, South Carolina, as to rezone one parcel of land identified as tax map #0068I-0J-015.00 totaling 0.588 acres located at 414 Clinton Avenue, and owned by Cox Investments Properties. LLC

Moved by Council Member Harris, Seconded by Council Member Sowell

**Vote:** Motion carried by unanimous roll call vote

Action: Approved

B. 024-02 (First Reading) An Ordinance to Annexing Into the City of Lancaster, South Carolina One Parcel of Land Totaling 0.12 Acres Locates at 1140 Skipper Avenue and Owned by CJ Services, LLC

Building and Zoning Director Louis Streater presented Council with 024-02 requesting the annexation of 1140 Skipper Avenue. Utility service to the property was disconnected on March 29, 2019. CJ Services, LLC purchased the property on April 8, 2022, and requested to reestablish water and sewer services. Mr. Streater stated that since the utility services were disconnected for over four years, CJ Services LLC was required to submit a petition for annexation to have services reconnected per City Code Article I Chapter 40.

Mr. Streater stated that this annexation would not place any additional burden on the existing police, fire services, and residential trash. The parcel is currently appraised at \$32,400 which will generate approximately \$393 in property tax.

**Motion:** To approve O24-02 (First Reading) an Ordinance to Annexing into the City of Lancaster, South Carolina one parcel of land totaling 0.12 acres located at 1140 Skipper

Avenue and owned by CJ Services, LLC

Moved by Council Member Sowell, Seconded by Council Member Jones

Vote: Motion carried by unanimous roll call vote

Action: Approved

# XII. Executive Session-Attorney Client Privilege (§30-4-70(a)(2))

A. To discuss the purchase of real property

Motion: To enter Executive Session

Moved by Council Member Sowell, Seconded by Council Member Hood

Vote: Motion carried by unanimous roll call vote

Action: Approved

Council returned from Executive Session where no votes were taken.

Motion: To return to open session

Moved by Council Member Sowell, Seconded by Council Member Harris

Vote: Motion carried by unanimous roll call vote

Action: Approved

# XIII. Adjournment

Motion: To adjourn

Moved by Council Member Jones, Seconded by Council Member Marsh

Vote: Motion carried by unanimous roll call vote

Action: Adjourned

There being no further business, Council adjourned at 9:45 p.m.

| Tracy Rabon | Respecti | ılly submitted, |
|-------------|----------|-----------------|
| Tracy Rabon |          |                 |
| Tracy Rabon |          |                 |
| Tracy Rabon |          |                 |

# **ORDINANCE 024-01**

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0068I-0J-015.00 TOTALING 0.588 ACRES LOCATED AT 414 CLINTON AVENUE, AND OWNED BY COX INVESTMENTS PROPERTIES, LLC

WHEREAS, Article XIII of Chapter 44 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owner Cox Investments Properties, LLC, petitioned to rezone property located at 414 Clinton Avenue to R6-Residential; and

WHEREAS, On November 7, 2023, the Lancaster City Planning Commission held a public hearing on the proposed rezoning, and unanimously recommended approval of the rezoning to City Council.

**NOW, THEREFORE, BE IT ORDAINED,** by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to R6-Residential.

ALL that piece parcel or lot of land with any and all improvements located thereon situate in the Town of Lancaster, State of South Carolina, containing 0.588 acre, more or less, shown as 414 Clinton Ave., described on Plat of Property of Catawba Regional Development Corp. dated 12/21/2022 rev. date 01/16/2023 in Plat Book 2023 at Page 270 with the Register of Deeds for Lancaster County, South Carolina. Plat craved for a more accurate description as to metes and bounds.

Derivation: Being a portion of the property conveyed to Catawba Regional Development Corporation by Deed recorded June 2, 2016 in Deed Book 971 Page 40 in the Register of Deeds Office for Lancaster, SC.

Tax Map No.: 0068I-0J-015.00

**DONE IN MEETING ASSEMBLED** on the  $13^{th}$  day of February 2024, and to become effective February 13, 2024.

| Yeas | Nays_ |  |
|------|-------|--|
| *    |       |  |

Requested by:

| Cox Investment Properties, LLC |                              |
|--------------------------------|------------------------------|
|                                | T. Alston DeVenny, Mayor     |
| Approved as to Form:           |                              |
|                                |                              |
| Mitch Norrell, City Attorney   | Tracy Rabon, Municipal Clerk |

First Reading: January 23, 2024 Second Reading: February 13, 2024



Building & Zoning Department P10 216 S. Catawba Street, PO Box 1149 Lancaster SC 29721-1149

Phone: 803-283-4253

# Request for Amendment in Zoning Ordinance

Application Fee: \$400.00

| То        | the Honorable Mayor and City Council:  The undersigned hereby respectfully requests that the City of Lancaster zoning ordinance be amended as described below and submits the following information in support of such request. |
|-----------|---|
| 1.        | This is a request for a change in the (check one):  |
|           | Zoning Map (fill in all items below except #8)  |
|           | Zoning Text (fill in items #8 and #10 only)   |
| 2.        | Description of property for which a zoning change is proposed:  |
|           | Street Address 414 Clinian Presently Zoned 2-10   |
|           | Date Deed Recorded 6-22-25 Deed Book/679 Page Number 298  |
|           | Date Deed Recorded         6-22-23         Deed Book/679         Page Number         298           Plat Book         2025         Page         270         Map         68-10-015-05-00         Parcel         Parcel            |
| 3.        | Attach a plat showing the property as it now exists.  |
| 4.        | Area of subject property (square feet or acres):  |
| 5.        | Describe Improvements: None   |
| 6.        | Zoning proposed for this property (see Section 31-5 of Ordinance):  |
| 7.        | Check one: Applicant owns all of the property proposed for this zoning change.  |
|           | A list showing the names and addresses of all property owners is attached.  |
| 8.        | This involves a change in the following Section(s) of the Zoning Ordinance:  Attach text of proposed change(s).   |
| 9.        | Attach an opinion by an attorney as to existence of property restrictions and a statement thereof (if appropriate).   |
| 10.       | Explanation of and reasons for proposed change: Sub-deiving to Build two  |
|           | (use back of form if additional space is needed)  |
| API<br>AD | DRESS 4/7 West Sprint Lephone 603-864-3550 DATE 90-35-2035  |
|           | For Office Use Only   |
| `Ord      | linance #: Received By: Reviewed By: Date Received:   |

City of Lancaster (803) 283-9991

REC#: 01017962 . 9/25/2023 OPER: DLS TERM: 008 REF#: 108 10:47 AM

TRAN: 100.0550 Planning/Zoning Rev REZONING-414 CLINTON AVE 100-4-0100-41055

Planning And Zoning 400,00CR

TENDERED: APPLIED:

400.00 CHECK

400.00-

CHANGE:

0,00

THANK YOU

www.lancastercitysc.com

| PREPARED BY TRIMNAL & MYERS, I | LC |
|--------------------------------|----|
| STATE OF SOUTH CAROLINA        | )  |
| COUNTY OF LANCASTER            | )  |

| 2023007838 DEED RECORDING FEES P1250 STATE TAX \$14.3 COUNTY TAX \$6.0 PRESENTED & RECORDED: 06-23-2023 08:51:13 AN BRITTANY GRANT REGISTER OF DEEDS LANCASTER COUNTY, SC BY: DAVID HUGHES BK: DEED 1679 |
|--|
| PG: 298 - 299  |
|  |

KNOW ALL MEN BY THESE PRESENTS, THAT Catawba Regional Development Corporation (a South Carolina Corporation) (hereinafter called "Grantors") in the State aforesaid, for and in consideration of the sum of FIVE THOUSAND FIVE HUNDRED AND 00/100 (\$5,500.00) Dollars, to him paid by Cox Investment Properties, LLC (a South Carolina Limited Liability Company) (hereinafter called "Grantee/s") in the State aforesaid (the receipt whereof is hereby acknowledged), have granted, bargained, sold and released, and by these Presents (do(es) grant, bargain, sell and release, unto the said:

Cox Investment Properties, LLC, (a South Carolina Limited Liability Company), Its Successors and/or Assigns Forever:

All that piece parcel or lot of land with any and all improvements located thereon situate in the Town of Lancaster, County of Lancaster, State of South Carolina, containing 0.588 acre, more or less, shown as 414 Clinton Ave., described on Plat of Property of Catawba Regional Development Corp. dated 12/21/2022 rev. date 01/16/2023 in Plat Book 2023 at Page 270 with the Register of Deeds for Lancaster County, South Carolina. Plat craved for a more accurate description as to metes and bounds.

Being a portion of the property conveyed to Catawba Regional Development Corporation by Deed recorded June 2, 2016 in Deed Book 971 Page 40 in the Register of Deeds Office for Lancaster, SC.

TMS# 0068I-0J-015.00

Grantee's Address: 569 Living Water Dr., Lancaster, Sc Great Fall, SC 2905

This conveyance is made subject to all existing easements, restrictions, rights of way and/or encroachments.

TOGETHER will all and singular the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in anywise incident or appertaining.

9

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said **GRANTEE/S**, Its Successors and/or Assigns forever.

AND the said GRANTOR/S do hereby bind themselves and their heirs and/or assigns to warrant and forever defend all and singular the said premises unto the said GRANTEE/S, Its Successors and/or Assigns, against Themselves and Their Heirs and/or Assigns and against every person whomsoever lawfully claiming or to claim the same, or any part thereof.

person whomsoever lawfully claiming or to claim the same, or any part thereof. WITNESS our Hand(s) and Seal(s) this 22 day of whe in the year of our Lord 2023. SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF: Catawba Regional Development STATE OF SOUTH CAROLINA ACKNOWLEDGEMENT COUNTY OF LANCASTER I, Notary Public for the State of SC, do hereby certify that GRANTOR/S personally appeared before me this day and acknowledged the due execution of the foregoing deed. Sworn before me this LL day of June, 2023 Notary Public for the State of SC PSIAN O. TREPARK.

10

My Commission Expires:

Motary និងនៅថា State ថា ទី ខេត្ត បានប្រាពេ

My Community in these Similar maters 23, 2000

THIS PROPERTY IS SUBJECT TO ALL EASEMENTS. RIGHT-OF-WAYS AND RESTRICTIVE COVENANTS OF RECORD.

THIS PROPERTY IS SERVED BY THE CITY OF LANCASTER WATER AND SEWER

THIS PROPERTY IS ZONED RIO

NOTE: TRACT "A" TO BE DEEDED TO VADA Y, HARRIS TO BE COMBINED WITH TAX MAP 00681-01-013.00

PLAT REVISED 01/16/2023 TO SHOW TRACT "A"

TRACT "A-1" TO BE DEEDED TO VIDA Y. HARRIS FROM CATAWBA REGIONAL DEVELOPMENT CORP. TO CLEAR UP FENCE ENCROACHMENT, 1,230.4 sqft.

|      | LINE TABLE |             |  |
|------|------------|-------------|--|
| LINE | LENGTH     | BEARING     |  |
| Ll   | 44.99      | S07°00'11"E |  |
| 12 - | 47.51      | N05°53'24"W |  |
| L3 · | 35.01      | N08°07'16"W |  |
| . L4 | 52,40      | N08°05'59"W |  |
| I.S  | 82.57      | S05°01'13"E |  |
| L6   | 35.02      | N06°44'59"W |  |
| 1.7  | 11.81      | N06°44'59"W |  |

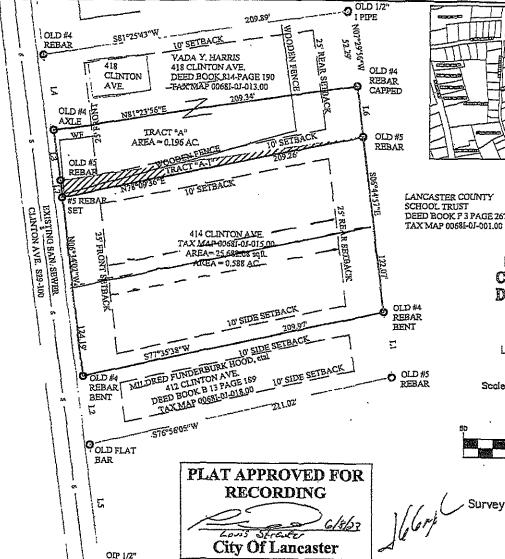
NOTE: This lot does not lie within any designated flood area and there are no encroachments or projections other then as shown on this plot.

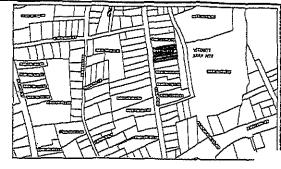
BRITTANY GRANT REGISTER OF DECOS LANCASTER COUNTY, SC BY: DAVID HUGHES

**BK: PLAT 2023** PG: 270

"I hereby state to the best of my knowledge, information, and belief, the survey shown hereon was made in accordance with the requirements of the Minimum Standards Manual for the Practice of Land Surveying in South Carolina, and meets or exceeds the requirements for a Class "B" survey as specified therein."

| DRAWN BY: JCC/RKB | Rev.Date 01/16/2023<br>DATE: 12/21/2022                   |
|-------------------|---|
| CHECKED BY: JCC   | A PORTION TAX MAP<br>PARCEL ID<br>0068I-01-015.00, 017.00 |
| ыое на: 16—11—5   | SHEET 1 OF , 1  |





DEED BOOK P 3 PAGE 267

2023007837 PLAT ANY SIZE

RECORDING FEES PRESENTED & RECORDED

06-23-2023 08:51:12 AM

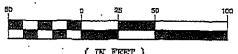
Plat Of Property Of Catawba Regional Development Corp.

Located At 412 & 414 Clinton Ave. Corp Limits Of Lancaster, South Carolina Lancaster County

Scale 1"= 50'

Rev.Date 01/16/2023 Date 12/21/2022

GRAPHIC SCALE

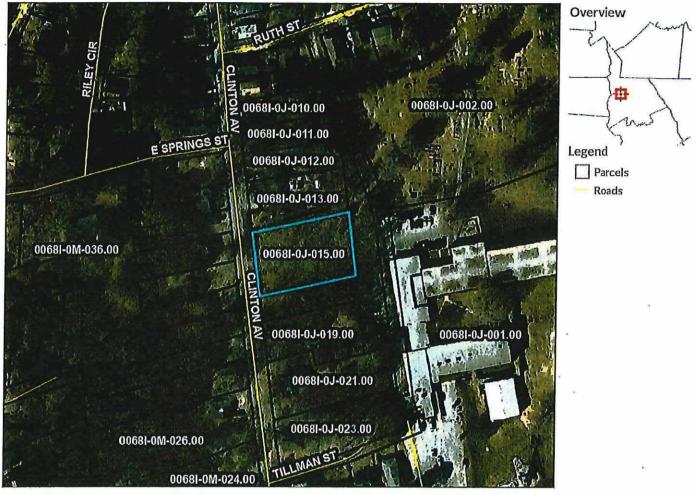


( IN FEET ) 1 inch = 50 ft.

Survey By: J. C. Crumpler S.C. Part S.C. Reg. No. 6574 207 Chesterfield Avenue Lancaster, South Carolina 1-803-283-9818



# Experiencing Lancaster County, SC through GIS Technology



0068I-0J-Parcel ID 015.00

Class Code Exempt Taxing City of

District Lancaster LANCASTER

Land Size 85.0

FRONT

FEET

Physical Address Assessed Value

Owner

CATAWBA REGIONAL DEVELOPMENT

CORPORATION PO BOX 450

ROCK HILL, SC 29731 414 CLINTON AVE

Last 2 Sales Date 6/1/2016

11/20/2013 0

Price

Reason Qual \$8500 TRUE Q.

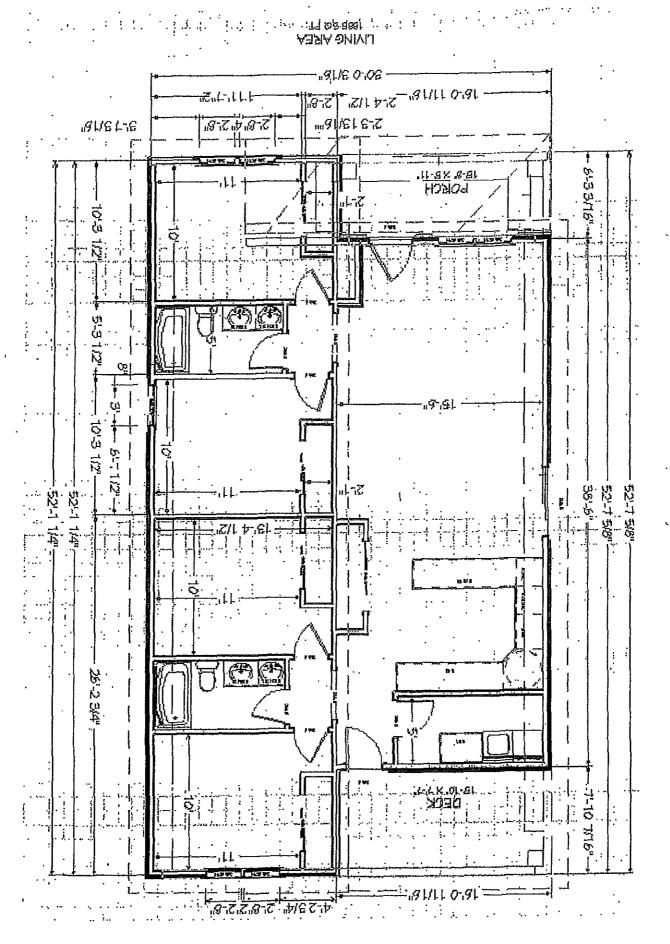
SALE

WILL Q

(Note: Not to be used on legal documents)

Date created: 10/3/2023 Last Data Uploaded: 10/3/2023 6:27:09 AM





# **Louis Streater**

From:

**Louis Streater** 

Sent:

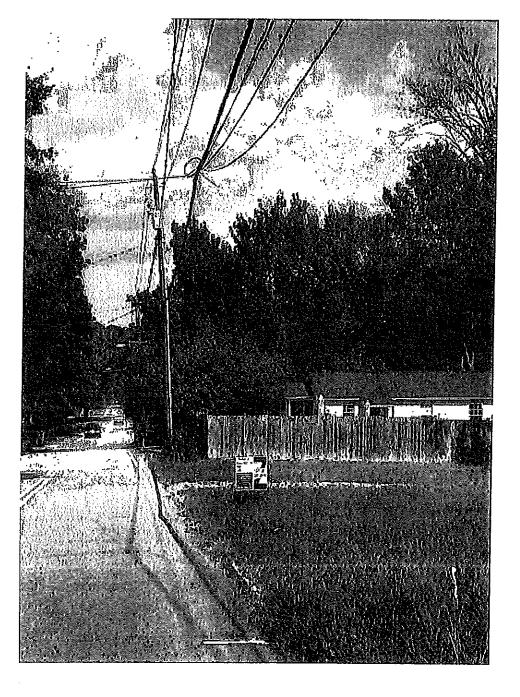
Wednesday, October 4, 2023 12:43 PM

To:

**Louis Streater** 

Subject:

414 Clinton Ave





Sent from my iPhone



# Building, Planning, Zoning & Licensing

October 4, 2023

Anabelle A. Thomas PO Box 1037 Lancaster, SC 29721

RE: Rezoning – 414 Clinton Ave Tax Map # 0068I-0J-015.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner requests an R6- Residential zoning classification.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, November 7, 2023, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of R6- Residential.

You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully

Louis Streater

Department Director

Enclosures

Devese P. Beverly 6413 Weatherby Court #M Federick, MD 21703

Anabelle A. Thomas PO Box 1037 Lancaster, SC 29721

Synergy V LLC 805 Clinton Avenue Lancaster, SC 29720

Antonio Clyburn PO Box 266 Lancaster, SC 29721

Herbert McCray 1312 Camp Drive Lancaster, SC 29720 Ricky Mickles Jr. & Veda Harris 418 Clinton Avenue Lancaster, SC 29720

Harmac Property Management PO Box 210735 Columbia, SC 29221

Ruby Rucker Etal PO Box 906 Lancaster, SC 29721

Mildred H. & Willie R. Funderburk 1400 Wyndmere Hill Lane Matthews, NC 28105

Sonya Houston Etal 424 Clinton Avenue Lancaster, SC 29720 Jacob Sanders 703 Lake Stone Drive Monroe, NC 28112

Shelia J. Bynum 415 Clinton Avenue Lancaster, SC 29720

Alexander Smith 410 Clinton Avenue Lancaster, SC 29720

Vada Harris 418 Clinton Avenue tdjacent from Owners
10/4/23 Lancaster, SC 29720

The following zoning districts are established in accordance with the city zoning ordinance. The provisions of this article shall be minimum requirements, adopted for the promotion of the public health, safety, morals or general welfare. Whenever the requirements of this article are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions or covenants, the most restrictive, or that imposing the higher standards, shall govern.

- (1) Residential districts. The following residential use districts are hereby established: R-15, R-10, R-6, MF, and MHP. Each of these districts is designed for the persons who reside there and intended to secure a comfortable, healthy, safe, and pleasant environment in which to live, sheltered from incompatible and disruptive activities.
  - a. The R-15 Residential District is designed to accommodate the least dense single-family residential developments within the city. The principal use of land is for single-family dwellings and for related recreational, religious and educational facilities normally required to provide orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
- b. The R-10 Residential District is designed to accommodate both single- and two-family residential developments within those areas of the city where a slightly higher density than is allowed in the R-15 district is appropriate. The principal use of land is for single-and two-family dwellings and for related recreational, religious and educational facilities normally required to provide orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
- c. The R-6 Residential District is established for the most dense residential development within the city. The principal use of land is for single- and two-family dwellings and for related recreational, religious and educational facilities normally required to provide orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
  - d. The MF Multiple-Family District is designed to accommodate moderate density single-family development and low density multiple-family developments in areas within the city's planning jurisdiction that are appropriate for development at higher densities. This district should function as the location for alternative housing types near or in direct

Every lot developed for residential purposes shall have the minimum number of square feet per dwelling unit indicated in the following table. In determining the number of dwelling units permissible on a tract of land, fractions shall be rounded to the nearest whole.

| 7    | Adiainauna Causana           |
|------|------------------------------|
| Zone | Minimum Square               |
|      | Feet                         |
|      | of Lot Area Per              |
|      | Dwelling Unit                |
| R-15 | 15,000 (1)                   |
| R-10 | 10,000 (1), (2)              |
| R-6  | <mark>6,000 (1)</mark> , (3) |
| MF   | For multifamily              |
|      | developments:                |
|      | 6,000 for 1st                |
|      | dwelling unit and            |
|      | 3,400 for each               |
|      | additional unit; for         |
|      | single-family .              |
|      | development: 6,000           |
|      | for each unit                |
| MHP  | See <u>section 44-</u>       |
|      | <u>105(</u> 2)b              |
| PO   | Not allowed                  |
| B-1  | Allowed above                |
|      | 1st floor only               |
| B-2  | 6,000 (1), (3)               |
| B-3  | Not allowed                  |
| IND  | Not allowed                  |
|      |                              |

# Notes to table:

- (1) For nonresidential buildings, the lot size shall be adequate to provide the yard requirements of this article and the off-street and loading requirements of article XI of this chapter; provided, however, that the lot size for each nonresidential building shall not be less than 30,000 square feet.
- (2) Two-family dwellings, 15,000 square feet.
- (3) Two-family dwellings, 8,000 square feet and for multiple-family developments, 6,000 square feet for first dwelling unit plus 2,000 square feet for each additional unit.

- (a) The lot width shall be measured along a straight line connecting the points at which a line that delineates the required setback from the street intersects with lot boundaries lines at opposite sides of the lot.
- (b) No lot created after the effective date of the ordinance from which this chapter is derived (November 13, 2007) shall contain less land or be smaller in width than the minimum lot area and width established by this section.

| Zone              | Lot Width (4) |
|-------------------|---------------|
| R-15              | 80            |
| R-10<br>R-6<br>MF | 70 (1), (3)   |
| R-6               | 60 (2), (3)   |
| MF                | 80            |
| MHP               | 100           |
| PO<br>B-1         | 70            |
| B-1               | None          |
| B-2<br>B-3        | 60            |
| B-3               | 60            |
| IND.              | 60            |

# Notes to table:

- (1) Two-family dwellings require 75 feet of lot width.
- (2) Two-family dwellings and multiple-family dwellings require 70 feet of lot width.
- (3) Nonresidential lots require 100 feet of lot width.
- (4) After the effective date of the ordinance from which this chapter is derived, no yard or lot existing at the time of passage of the ordinance from which this chapter is derived shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of the ordinance from which this chapter is derived shall meet at least the minimum requirements established herein.

(Code 1991, § 31-103)

- (a) Subject to sections 44-195 and 44-196 and the other provisions of this section, no portion of any building shall be located on any lot closer to any lot line or to a street than is authorized in the table set forth below. As used in this section, the term "building" includes any substantial structure which, by nature of its size, scale, dimensions, bulk, or use, tends to constitute a visual obstruction or generate activity similar to that usually associated with a building; without limiting the generality of the foregoing, the following structures shall be deemed to fall within this description:
  - (1) Gas pumps and overhead canopies or roofs; and
  - (2) Fences running along lot boundaries and adjacent to public street rights-of-way if such fences exceed eight feet in height and are substantially opaque. Fences in residentially zoned areas or areas used for residential purposes shall not contain Constantine, razor, barbs or other type materials normally used for enhanced security.
- (b) Whenever a lot in a nonresidential district has a common boundary line with a lot in a residential district, and the property line setback requirement applicable to the residential lot is greater than that applicable to the nonresidential lot, then the lot in the nonresidential district shall be required to observe the property line setback requirement applicable to the adjoining residential lot.
- (c) Setback distances shall be measured from the property line to the nearest portion of any building, excluding:
  - (1) Any step, eave, gutter, canopy, or similar fixture;
  - (2) A deck or patio if no portion of the same extends more than 12 inches off the ground;
  - (3) Any structure that is a mere appendage to a building (e.g., a flagpole);
  - (4) Any heating or air conditioning unit, so long as such unit is located as close as reasonably possible to the wall of the building it serves.
- (d) Projection into public streets and street rights-of-way. No commercial signs or other structures shall project beyond any right-of-way line of any street, with the exception of signs in the B-1 Central Business District.
- (e) Except for the following uses and projects, no more than one principal building may be located upon a lot of record:
  - (1) Institutional buildings.
  - (2) Industrial buildings.
  - (3) Multifamily dwellings.
  - (4) Commercial buildings.
  - (5) Planned development projects.

- (6) Manufactured home parks in accord with section 44-106.
- (7) Manufactured homes in accord with section 44-105.

|      | Front<br>yard | Side     | Rear     |
|------|---------------|----------|----------|
| R-15 | 25 (a), (b)   | 10 (c)   | 30       |
| R-10 | 25 (a), (b)   | 10 (c)   | 25       |
| R-6  | 25 (a), (b)   | 8 (c)    | 20       |
| MF   | 25 (a), (b)   | 10       | 20       |
| МНР  | 25 (a), (b)   | 10       | 20       |
| PO   | 35            | 15       | 20       |
| B-1  | None          | None (g) | None (h) |
| B-2  | 30 (d)        | 10       | 20       |
| B-3  | 50            | 15 (e)   | 20       |
| IND  | 40            | 20 (f)   | 25       |

# Notes to table:

- (a) When abutting a collector street, the minimum shall be 30 feet and 35 feet along major thoroughfares.
- (b) Double frontage lots or corner lots shall provide the front yard requirements on both streets.
- (c) A 15-foot side yard requirement shall provide for all lots containing nonresidential structures.
- (d) When abutting a collector or major thoroughfare a 35-foot setback shall be provided.
- (e) If adjacent to property zoned for or used for residential purposes, a 20-foot setback shall be provided.
- (f) If adjacent to property zoned for or used for residential purposes, a 25-foot setback shall be provided.
- (g) If the property owner decides on their own to provide a side yard or the property is located adjacent to a residential zoning district, then a ten-foot setback shall be provided.
- (h) No rear setback is required where a public alley abuts a rear property line. Where there is no alley, a ten-foot setback is required.
- (f) The following modifications shall apply, where applicable:
  - (1) Where more than one main building or structure is to be located on a lot, the required setback shall be maintained around the group of buildings.
  - (2) Where a nonresidential lot fronts on two nonintersecting streets, any corner lot shall provide front yard setbacks only along the property lines where principal access into the building is provided.

| R-15  | Residential District   |  |
|-------|--|--|
| R-10  | Residential District   |  |
| R-6   | Residential District   |  |
| MF    | Multifamily District   |  |
| РО    | Professional Office District   |  |
| B-1   | Business District  |  |
| B-2   | Neighborhood Commercial District (GR, B-1-G, B-4)  |  |
| B-3   | General Business District (GR, B-1-G, B-4)   |  |
| IND   | Industrial District (I-1, I-2)   |  |
| МНР   | Manufactured Home Park   |  |
| NAICS | North American Industrial Classification System  |  |
| SE    | Means that a special exception from the board of zoning appeals is necessary in order to allow use |  |
| UP    | Means that the use is permitted  |  |

| Use description         | NAICS | R-15     | R-10   | R-6    | PO     | B-1    | B- | B-3 | IND | MF (1) | MHP<br>(1) |
|-------------------------|-------|----------|--------|--------|--------|--------|----|-----|-----|--------|------------|
| Residential             |       | <u> </u> |        |        |        | L      |    |     |     |        | 11.7       |
| Bed and breakfast       |       | SE (1)   | SE (1) | SE (1) | UP (1) | UP (1) | UP |     |     |        |            |
| Cluster development     |       | SE (1)   | SE (1) | SE (1) |        |        | SE |     |     |        |            |
| Condominium             |       |          |        |        | SE (1) | SE (1) | SE | SE  |     |        |            |
| development             |       |          | 图      | 4      |        |        |    |     |     |        |            |
| Convalescent home       |       | SE       | SE     | SE     | UP     |        | SE | SE  |     |        |            |
| Dwelling, single-family |       | UP ·     | UP     | UP     |        | UP     | UP |     | UP  | UP     | UP         |

24

R-10 R-6

| Dwelling, two-family   |        |        | UP     | UP     |        | UP     | UP |        | UP     | UP     | UP P2  |
|--|--------|--------|--------|--------|--------|--------|----|--------|--------|--------|--------|
| Group home   |        | SE     | SE     | SE     |        |        |    |        |        |        |        |
| Manufactured homes   |        |        | UP (1) | UP (1) |        |        |    |        |        | UP (1) |        |
| Multifamily  |        |        | 10     |        |        | UP (1) |    |        |        | UP     |        |
| development  |        |        |        |        |        |        |    |        |        |        |        |
| Nursing home   |        | SE     | SE     | SE     | UP     | SE     | UP | UP     |        | UP     |        |
| Roominghouse and   |        |        | SE     | SE     |        | SE     | SE |        |        |        |        |
| boardinghouse  |        |        |        |        |        |        |    |        |        |        |        |
| Commercial   |        |        |        |        |        |        |    |        |        |        |        |
| Ambulance service  |        | SE     | SE     | SE     | UP     | UP     | SE | UP     | UP     | SE     | SE     |
| Appliance sales/service  |        |        |        |        |        | UP     |    | UP     |        |        |        |
| Automatic car wash   |        |        |        |        |        |        |    | UP     | UP     |        |        |
| Automobile parking lot   |        |        |        |        |        | UP     | UP | UP     | UP     |        |        |
| Automobile parts sales   |        |        |        |        |        | SE     |    | UP     | UP     |        |        |
| Automobile   | 441    |        |        |        |        | UP     |    | UP     | UP     |        |        |
| sales/service  |        |        |        |        |        |        |    |        |        |        |        |
| Automobile upholstery  |        |        |        |        |        |        |    | UP     | UP     |        |        |
| shop   |        |        |        |        |        |        |    |        |        |        |        |
| Bakery   |        |        |        |        |        | UP     | UP | UP     | UP     |        |        |
| Barbershop and   | 81211  |        |        |        |        | UP     | UP | UP     | UP     |        |        |
| beauty shop  |        |        |        |        |        |        |    |        |        |        |        |
| Bingo  |        |        |        |        |        | SE     |    | UP     | UP     |        |        |
| Body piercing/branding   |        |        |        |        |        |        |    | SE (1) |        |        |        |
| establishments   |        |        |        |        |        |        |    | 34.55  |        |        |        |
| Cystal and Draw and Draw and Draw and Cystal | 444130 |        |        |        |        | UP     |    | UP     | UP     |        |        |
| garden equipment and   |        |        |        |        |        |        |    |        | 1      |        |        |
| supplies dealers   |        |        |        |        |        |        |    |        |        |        |        |
| Bus stations, taxicab  |        |        |        |        |        | UP     |    | UP     | UP     |        |        |
| stations   |        |        |        |        |        |        |    |        |        |        |        |
| Cabinet shop   |        |        |        |        |        |        |    |        | UP     |        |        |
| Child care or day care   |        | SE     | SE (1) | SE (1) | SE (1) | UP     | SE | UP (1) | (1)    |        |        |
| center; adult day care   |        |        |        |        |        |        |    |        |        |        |        |
| Children's home  |        | SE     | SE     | SE     |        |        | SE |        |        |        |        |
| Clinical, medical, dental  |        |        |        |        | UP     | UP     |    |        |        |        |        |
| Clothing and clothing  | 448    |        |        |        |        | UP     | UP | UP     |        |        |        |
| accessories store  |        |        |        |        |        |        |    |        |        |        |        |
| Communication tower  |        | SE (1) | SE (1) | SE (1) | UP (1) | UP (1) | SE | UP     | UP (1) | SE (1) | SE (1) |
| and antenna  |        | 3-16   |        |        |        |        |    |        |        |        |        |
| Dance studio   | 611610 |        |        |        |        | UP     | UP | UP     |        |        |        |
| Delicatessen   | 611610 |        |        |        |        |        | SE |        |        |        |        |
|  | 446    |        |        |        | UP     | UP     | UP | UP     |        |        |        |
| Dry cleaner and  | 8123   |        |        |        |        | UP     | -  | UP     | UP     |        |        |
| laundry service  |        |        |        |        |        |        |    |        |        |        |        |

R-10 R-6

|          | r                            | טי ק   | שיו   | ,<br>- <del>1</del>                                      |   | <del></del> | ····   |        |        | ,      |
|----------|------------------------------|--|---|--|---|-------------|--------|--------|--------|--------|
| 443      |                              |  |   |  | UP  |             | UP     |        |        | P2     |
| <u> </u> |                              |  |   | <u> </u>   |   |             |        |        |        |        |
|          |                              | W  |   |  |   |             | UP     | UP     |        |        |
| }        |                              |  |   | }  |   |             |        |        | ŀ      |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             | UP     | UP     |        |        |
|          |                              |  |   |  | SE  |             | UP     | UP     |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  | UP (1)  | UP          | UP (1) | UP (1) | UP     |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             |        |        |        | ,      |
| 5221     |                              |  |   | UP   |   | UP          | UP     | UP     |        |        |
|          |                              |  |   |  | UP  |             | UP     | UP     |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             | UP (1) | UP (1) |        |        |
|          |                              |  |   |  | UP  | UP          | UP     | UP     |        |        |
| 445      |                              |  |   |  | UP  | SE          | UP     |        |        |        |
|          | 1                            | 1  |   |  |   |             | ]      | t.     |        |        |
|          |                              |  |   |  |   |             |        |        | i      |        |
| 722      |                              |  |   | SE   | UP  |             | UP     |        |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   | <del> </del>   |   |             | SE     | SE     |        |        |
|          | }                            |  | }   |  | <b>\</b>  |             |        |        | ļ      |        |
| 812210   |                              |  |   |  | UP  | SE          | UP     | UP     |        |        |
|          |                              |  |   |  | İ   |             |        |        |        |        |
|          |                              |  |   |  |   |             | UP     | UP     |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
| 442110,  |                              |  | ļ   | <u> </u>   | UP  |             | UP     |        |        |        |
| 1        | i                            |  |   |  |   |             |        |        |        |        |
|          |                              |  | ···   |  | UP  |             | UP     |        |        |        |
| 452      |                              |  |   |  | UP  |             | UP     |        |        |        |
| :        |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   | ļ           | UP     | UP     |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
| 446      |                              |  |   | UP   | UP  |             | UP     |        |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             | UP     | UP     |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  |   |             | ]      |        |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
|          |                              |  |   |  | UP  | UP          |        |        |        |        |
|          |                              |  |   |  |   |             |        |        |        |        |
| 1        | UP (3)                       | UP (3)   | UP (3)  |  | UP(3)   | UP          |        |        | UP (3) | UP (3) |
|          | 5221<br>445<br>722<br>812210 | 5221<br>445<br>722<br>812210<br>442110,<br>453310<br>452 | 443<br>5221<br>445<br>722<br>812210<br>442110,<br>453310<br>452 | 443<br>5221<br>445<br>722<br>812210<br>442110,<br>453310 | 443 UP  5221 UP  445  722 SE  812210  442110, 453310  452  UP | 443         | 1      | 443    | 1443   | UP     |

| Λ.   | ^  | 1 |
|------|----|---|
| R-10 | B- | 6 |

| Hotel and motel                     |        |        |        | T  | UP (1) | T        | UP (1) | T       | T | P28 |
|-------------------------------------|--------|--------|--------|----|--------|----------|--------|---------|---|-----|
| Informational and data              | 721110 |        |        | UP | UP     | _        | UP     |         |   |     |
| processing services                 |        |        | W      |    |        |          |        |         |   |     |
| Laboratory, medical,                |        |        |        | UP | UP     | Τ        | UP     | UP      |   |     |
| dental                              |        |        |        |    |        |          |        |         |   |     |
| Liquor store                        |        |        |        |    | UP     |          | UP     |         |   |     |
| Manufactured/modular                | 453930 |        |        |    |        |          | UP (1) | UP (1)  |   |     |
| home and recreational               |        |        |        |    |        |          |        |         | ĺ |     |
| vehicle sales/service               |        |        |        |    |        |          |        |         |   |     |
| Medical facility                    |        |        |        | UP | UP     | SE       | UP     |         |   |     |
| Medical supplies, sales             |        |        |        | UР | UP     | UP       |        | UP      |   |     |
| and service                         |        |        |        |    |        |          |        |         |   |     |
| Miscellaneous retailers             | 453    |        |        |    | UP     |          | UP     |         |   |     |
| (except 453930)                     |        |        |        |    |        |          |        |         |   |     |
| Motorcycle sales and                | 441221 |        |        |    | UP     |          | UP     | UP      |   |     |
| service                             |        |        |        |    |        |          |        |         |   |     |
| Office, business or                 |        |        |        | UP | UP     | UP       | UP     | UP      |   |     |
| professional                        |        |        |        |    |        |          |        |         |   |     |
| Other amusement and                 | 7139   |        |        |    | SE     |          | UP     |         |   |     |
| recreational facilities             |        |        |        |    |        |          |        |         |   | 0   |
| Pawnshop                            |        |        | 9      |    | UP     |          | UP     |         |   |     |
| Personal and                        | 8114   |        |        |    | UP     |          | UP     | UP      |   |     |
| household goods                     |        |        |        |    |        |          |        |         |   |     |
| repair and                          |        |        |        |    |        |          |        |         |   |     |
| maintenance                         |        |        |        |    |        |          |        |         |   |     |
|                                     | 541    |        |        | UP | UP     | UP       | UP     |         |   |     |
| and technical service               |        |        |        |    |        | -        |        |         |   |     |
| Public utility building             |        | SE (1) | SE (1) |    | SE (1) | SE       | UP (1) | UP (1)  | 1 |     |
| and use                             |        |        |        |    | -1     |          |        |         |   |     |
| Restaurant                          |        |        |        | SE | UP     | -        | UP     | UP      | - |     |
| Service stations                    |        |        |        | ļ  | SE     | -        | UP     | UP      |   |     |
| Sporting goods, hobby,              | 4512   |        |        |    | UP     | UP       | UP     |         | 1 |     |
| book and music stores               |        |        |        |    |        | <u> </u> |        |         |   |     |
| Tailor                              |        |        |        |    | UP     | -        | UP     |         |   |     |
| Tattooing, body                     |        |        |        |    |        |          | SE (1) |         | 1 |     |
| piercing, branding                  |        |        |        |    |        |          |        |         |   |     |
| establishments                      |        |        | -      | -  |        | -        |        |         |   |     |
| Tavern, nightclub, pool             |        |        |        |    | SE     |          | UP     | UP      |   |     |
| hall, game-room,                    |        |        |        |    |        |          |        |         |   |     |
| private club                        | 454420 |        | -      |    | LID    | -        | LID    |         |   |     |
| Toy store                           | 451120 |        | -      | -  | UP     | +-       | UP     |         |   |     |
| Veterinary clinic                   |        |        | -      |    |        | +        | UP (1) | LID (4) |   |     |
| Video game machine<br>establishment |        |        |        |    |        |          | UP (1) | UP (1)  |   |     |
| Video store                         | 4512   |        | 3      |    |        | UP       | UP     | UP      |   | 2   |

| A .  | 1  | 1 |
|------|----|---|
| R-10 | R. | 6 |

|                         |        |         | and the same of th |                |         |         |    | una esta de la companya de la compan |         |         |         |
|-------------------------|--------|---------|--|----------------|---------|---------|----|--|---------|---------|---------|
| Mixing plants for       |        |         | 1  | 1              |         |         |    |  | SE      |         | P29     |
| concrete or paving      |        |         |  | 1              |         |         |    |  |         |         |         |
| materials ्             |        |         | A  |                |         |         |    |  |         |         |         |
| Motion picture and      | 512    |         |  |                |         |         |    | UP   | UP      |         |         |
| sound recording         |        |         |  |                |         |         |    |  |         |         |         |
| industries              |        |         |  |                |         |         |    |  |         |         |         |
| Optical goods           |        |         |  |                |         |         |    |  | UP      |         |         |
| manufacturing           |        |         |  |                |         |         |    |  |         |         |         |
| Petroleum products,     |        |         |  |                |         |         |    |  | SE      |         |         |
| bulk storage            |        |         |  |                |         |         |    |  |         |         |         |
| Pistol/firing range     |        |         |  |                |         |         |    |  | SE      |         |         |
| Printing and publishing |        |         |  |                |         | SE      |    | UP   | UP      |         |         |
| Printing plant          |        |         |  |                |         |         |    |  | UP      |         |         |
| Railroad freight yard   |        |         |  |                |         |         |    |  | SE      |         |         |
| Railway station         |        |         |  |                |         |         |    |  | UP      |         |         |
| Sawmill                 | 321113 |         |  |                |         |         |    |  | SE      |         |         |
| Sheet metal processing  |        |         |  |                |         |         |    |  | SE      |         |         |
| Sporting goods          |        |         |  |                |         |         |    |  | UP      |         |         |
| Manufacturing           |        |         |  |                |         |         |    |  |         |         |         |
| Textile manufacture     | 315    |         |  |                |         | L.      |    |  | SE      |         |         |
| Tire recapping and      | 326212 |         |  |                |         |         |    |  | UP      |         |         |
| retreading plant        |        |         |  |                |         |         |    |  |         |         |         |
| Truck terminal          |        |         |  |                |         |         |    |  | SE      |         |         |
| Warehouse               |        |         |  |                |         |         |    | UP   | UP      |         |         |
| Wholesale or            |        |         |  |                |         |         |    | UP   | UP      |         |         |
| warehousing             |        |         |  |                |         |         |    |  | _       |         |         |
| Woodworking shop        |        |         |  |                |         | v       |    |  | UP      |         |         |
| Public/Institutional    |        |         |  |                |         |         |    |  |         |         |         |
| Armory                  |        |         |  |                |         |         |    | UP   | UP      |         |         |
| Civic, social, service  |        | SE      | SE   | SE             |         | UP      | UP | UP   | UP      |         |         |
| organizations           |        |         |  |                |         |         |    |  |         |         |         |
| Cultural facilities,    |        |         |  |                |         | CPC (2) | UP | CPC (2)  |         |         |         |
| museum                  |        |         |  |                |         |         |    |  |         |         |         |
| Governmental offices    |        | CPC (2) | CPC (2)  | <b>CPC</b> (2) | CPC (2) | CPC (2) | UP | CPC (2)  | CPC (2) | CPC (2) | CPC (2) |
| and uses (police        |        |         |  |                |         |         |    |  |         |         |         |
| station, fire station,  |        |         |  |                |         |         |    |  |         |         |         |
| post office)            |        |         |  |                |         |         |    |  |         |         |         |
| Historical site and     | 177    |         |  |                | UP      | UP      | UP | UP   |         | ,       |         |
| building                |        |         |  |                |         |         |    |  |         |         |         |
| Hospital                |        |         |  |                | UP      |         |    | UĖ   |         |         |         |
| Library                 |        |         |  |                | CPC (2) | CPC (2) | -  |  |         |         |         |
| Public utility and ROW  |        | UP      | UP .   | UP             |         | UP      | -  | UP   |         |         |         |
| Religious institutions  |        | UP      | UP   | UP             | UP      | UP      | -  |  | UP      |         |         |
| School, public          |        | CPC (2) | <b>CPC</b> (2)   | CPC (2)        | CPC (2) |         | UP | CPC (2)  |         |         | 29      |
|                         |        |         |  |                |         |         |    |  |         |         |         |

|                            |        |        | R.I  | 0   | R    | -6   |          |          |    |          |          |          |          |
|----------------------------|--------|--------|------|-----|------|------|----------|----------|----|----------|----------|----------|----------|
| School, parochial          | U      | Р      | UP   |     | UP   |      | UP       |          | UP | UP       |          |          | P30      |
| Senior citizens center     |        |        | UP   |     | UP   |      | UP       | UP       | UP | UP       |          |          |          |
| Park/Recreational/Conserv  | vation |        |      |     |      |      |          |          |    |          |          |          |          |
| Cemetery/mausoleum         | UI     | Р      | UP   |     | UP   |      | UP       | UP       | UP | UP       | UP       |          |          |
| Public park and playground | UI     | Р      | UP   |     | UP   |      | UP       | UP       | UP | UP       | UP       |          |          |
| Recreational facilities    | . SE   | /CPC   | SE/  | CPC | SE/  | 'CPC | SE/CPC   | SE/CPC   | SE | UP/CPC   | UP/CPC   | SE/CPC   | SE/CPC   |
| (public-lighted, private)  | (1     | ), (2) | (1), | (2) | (1), | (2)  | (1), (2) | (1), (2) |    | (1), (2) | (1), (2) | (1), (2) | (1), (2) |

- (1) See article IV of this chapter for special conditions associated with use.
- (2) CPC means that although allowed, a public project review shall be obtained by the city planning commission (CPC) prior to issuance of permits.
- (3) See sections 44-69 and 44-415 for specific regulations pertaining to home occupations.

(Code 1991, § 31-361; Ord. No. O09-16, 6-23-2009)

|                            |          |          | Rit     |      | R-6     |          |          |    |          |          |          |          |
|----------------------------|----------|----------|---------|------|---------|----------|----------|----|----------|----------|----------|----------|
| School, parochial          |          | UP       | UP      | U    | JP      | UP       |          | UP | UP       |          |          | P31      |
| Senior citizens center     |          |          | UP      | L    | JP      | UP       | UP       | UP | UP       |          |          |          |
| Park/Recreational/Cons     | ervation |          | B       |      |         |          |          |    |          |          |          |          |
| Cemetery/mausoleum         |          | UP       | UP      | U    | JP      | UP       | UP       | UP | UP       | UP       |          |          |
| Public park and playground |          | UP       | UP      | ا    | JP      | UP       | UP       | UP | UP       | UP       |          |          |
| Recreational facilities    | ti       | SE/CPC   | SE/C    | PCS  | E/CP    | CSE/CPC  | SE/CPC   | SE | UP/CPC   | UP/CPC   | SE/CPC   | SE/CPC   |
| (public-lighted, private)  |          | (1), (2) | (1), (2 | 2) ( | 1), (2) | (1), (2) | (1), (2) |    | (1), (2) | (1), (2) | (1), (2) | (1), (2) |

- (1) See article IV of this chapter for special conditions associated with use.
- (2) CPC means that although allowed, a public project review shall be obtained by the city planning commission (CPC) prior to issuance of permits.
- (3) See sections 44-69 and 44-415 for specific regulations pertaining to home occupations.

(Code 1991, § 31-361; Ord. No. O09-16, 6-23-2009)

#### **ORDINANCE 024-02**

# AN ORDINANCE ANNEXING INTO THE CITY OF LANCASTER, SOUTH CAROLINA ONE PARCEL OF LAND TOTALING 0.12 ACRES LOCATED AT 1140 SKIPPER AVENUE AND OWNED BY CJ SERVICES, LLC

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Title 5 Chapter 3 provides for the process for municipalities to annex property; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the annexation and rezoning of annexed property; and

WHEREAS, a proper petition has been filed with the City of Lancaster by 100 percent of the freeholders owning 100 percent of the assessed value of the contiguous property hereinafter described petitioning for annexation of the property to the City of Lancaster under provisions of South Carolina Code Section 5-3-150(3); and

WHEREAS, it appears to Council that annexation would be in the best interest of the property owner and the City of Lancaster.

**NOW, THEREFORE, BE IT ORDAINED,** by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby annexed to and becomes a party of the City of Lancaster.

ALL that certain piece, parcel, or lot of land with improvements thereon, consisting of a three-room house, being all of Lot No. 7, Block "A", as shown and described on a map of Skipper Avenue Subdivision, Lancaster Plant Village, Lancaster, South Carolina and duly recorded in the Office of the Clerk of Court for Lancaster County, South Carolina in Plat Book 8, at Page 212. Said lot also being known as House #46, Skipper Avenue, Lancaster, South Carolina.

Derivation: Being the same property conveyed to Transformation Properties, LLC by Deed from Doris Smith recorded on March 23, 2022 Book 2022, Page 114, in the Office of the Register of Deeds for Lancaster County, South Carolina.

Tax Map No.: 0081A-0N-012.00

The property shall have an interim zoning classification of R-6 pending rezoning pursuant to the Zoning Ordinance.

**DONE IN MEETING ASSEMBLED** on the 13<sup>th</sup> day of February 2024, and to become effective February 13, 2024.

| Yeas | Nays |  |
|------|------|--|
|      |      |  |

| Requested by:                |                              |
|------------------------------|------------------------------|
| CJ Service, LLC              |                              |
|                              | T. Alston DeVenny, Mayor     |
| Approved as to Form:         |                              |
| Mitch Nowall City Attomov    | Tracy Dahan Municipal Clork  |
| Mitch Norrell, City Attorney | Tracy Rabon, Municipal Clerk |

First Reading: January 23, 2024 Second Reading: February 13, 2024



# City of Lancaster

216 South Catawba Streat P O Box 1149

Lancaster SC 29721-1149 Phone: 803-283-4253

Fax: 803-286-5927

# **Annexation Petition**

| INFORMATION  |  |  |
|--|--|--|
| Petitioner/Owner Name CJ Services 11 ( / Cristo Carrillo   | Telephone 704-441-034  | 8  |
|  | onroe NC 28110   |  |
| Additional Owner Name (if applicable)  | Telephone  |  |
| Mailing Address / City ST ZIP  |  |  |
| Additional Owner Name (if applicable)  | Telephone  |  |
| Mailing Address / City ST ZIP  |  |  |
| GENERAL LOCATION OF SUBJECT PROPE  |  | -  |
| MANGER BOOKER SC   | Tax Map #0081A-0N-612.ea   | Requested Zoning   |
| 1140 Skipper AVE, 29720  | Acres (±)  | RG   |
|  | Tax Map#   | Requested Zoning   |
|  | Acres (±)  |  |
|  | Tax Map #  | Requested Zoning   |
|  | Acres (±)  |  |
|  | Tax Map #  | Requested Zoning   |
|  | Acres (±)  | D 15   |
|  | Tax Map #  | Requested Zoning   |
|  | Acres (±)  |  |
| Attach a metes and bounds legal description prepared by a surveyor registere   | d in South Carolina as Exhibit A o   | of this petition.  |
| PETITIONER'S STATEMENT AND A   | SSURANCES  |  |
| I, the undersigned, pursuant to Section 5-3-150(3) of the Code of Laws of be at least 18 years of age and owner of all the area described on Exhibit whose name(s) appear on the county tax records as the owner(s) of said reproperty described on Exhibit A attached hereto be annexed into the classified in the above indicated City Zoning District. I certify that I have Sections 28-2 and 31-24(e) of the City of Lancaster Code of Ordinance contiguous properties and extension of City services pending final act | oit A attached hereto at the date real estate, do by this petition, re City of Lancaster, South Caroline received a copy of, understances regarding provision of utility | hereof, and<br>quest that the<br>na, and be<br>I and agree to<br>services to |
| PRINTED NAME(S) AND SIGNATURE(S) OF PETITIONER/  | PROPERTY OWNER(S) AN   | D DATE   |
| Cristo Jasue Carrillo Crescencio Tinto   |  | 1-5-24   |
| Last   |  |  |
|  |  |  |
| ACTION BY LANCASTER CITYO  | COUNCIL  | :  |
| Petition Approved Denied   | Action Date  |  |
| Signature of Authorized City Representative  | Date Signed  |  |
| Y 1  | L. L   |  |

LANCASTER COUNTY ASSESSOR Tax Map: 0081A 0N 012 00

RECORDED THIS 11th DAY OF APRIL, 2022 IN BOOK 00 PAGE 00

Daguett. O steller L.

Auditor, Lancaster County, SC

PREPARED BY:

MICHAEL JOHNSON, P.C. AND ASSOCIATES 1201 CAROLINA PLACE SUITE 103 FORT MILL, SC 29708

LANCASTER COUNTY, SC 2022006220 DEED \$15.00 RECORDING FEES STATE TAX \$92.30 COUNTY TAX \$39.05 PRESENTED & RECORDED 04-11-2022 02:32:30 PM BRITTANY GRANT REGISTER OF DEEDS LANCASTER, COUNTY SC By: PAM FAULKENBERRY BK:DEED 1539 PG:23-24

SPACE ABOVE THIS LINE RESERVED FOR RECORDING INFORMATION

| THE STATE OF SOUTH CAROLINA | ) |                      |
|-----------------------------|---|----------------------|
|                             | ) | TITLE TO REAL ESTATE |
| COUNTY OF LANCASTER         | ) |                      |

KNOW ALL MEN BY THESE PRESENTS, That, TRANSFORMATION PROPERTIES, LLC, a North Carolina Limited Liability Company, herein referred to as the Grantor, for and in consideration of the sum of Thirty Five Thousand Three Hundred Fifty and 00/100 Dollars (\$35,350.00) to it paid by CJ SERVICES LLC, a North Carolina Limited Liability Company, hereinafter Grantee, in the State aforesaid, the receipt and sufficiency whereof is hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the said Grantee, its successors and assigns forever:

All that certain piece, parcel or lot of land with improvements thereon, consisting of a three-room house, being all of Lot No. 7, Block "A", as shown and described on a map of Skipper Avenue Subdivision, Lancaster Plant Village, Lancaster, South Carolina and duly recorded in the Office of the Clerk of Court for Lancaster County, South Carolina in Plat Book 8, at Page 212. Said lot also being known as House # 46, Skipper Avenue, Lancaster, South Carolina

Derivation: Being the same property conveyed to Transformation Properties LLC by Deed from Doris Smith, recorded on March 23, 2022, in Book 1532, Page 114, in the Office of the Register of Deeds for Lancaster County, South Carolina.

TAX MAP NUMBER:

0081A-0N-012.00

**GRANTEE'S ADDRESS:** 

913 Milkwood Lane, Monroe, NC 28110

This conveyance is made subject to easements, restrictions, covenants, and conditions of record, including matters shown on recorded plats.

**TOGETHER** with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging, or in any wise incident or appertaining.

TO HAVE AND TO HOLD, all and singular the said premises before mentioned unto the said Grantee, its successors and assigns forever.

AND THE GRANTOR does hereby bind its successors and assigns, to warrant and forever defend all and singular the said premises unto the said Grantee, its successors and assigns, against the Grantor and the Grantor's successors and assigns and against every person whomsoever lawfully claiming or to claim, the same or any part thereof.

WITNESS My Hand and Scal this 8th day of April, 2022.

SIGNED, SEALED AND DELIVERED

| IN THE PRESENCE OF:         |                                   |
|-----------------------------|-----------------------------------|
| Witness Keanne Bura Witness | Donald W. Jackson, Member/Manager |
| THE STATE OF SOUTH CAROLINA | )<br>ACKNOWLEDGMENT               |

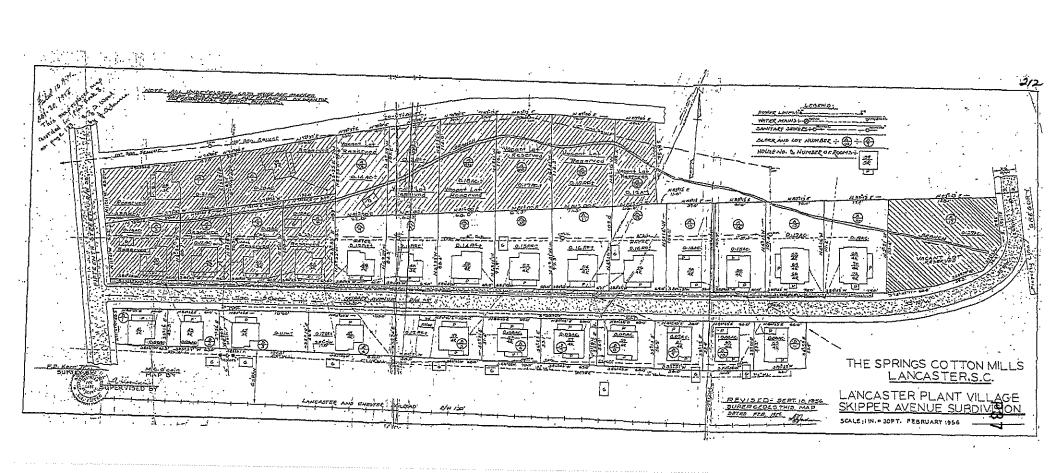
The foregoing instrument was acknowledged before me this 8th day of April, 2022, by the Grantor(s), TRANSFORMATION PROPERTIES, LLC, by Donald W. Jackson, its Member/Manager.

SWORN to before me this 8th day of April, 2022

Notary Public for South Carolina Commission Expires: 7/16/2025

COUNTY OF YORK







# NORTH CAROLINA Department of the Secretary of State

## To all whom these presents shall come, Greetings:

I, Elaine F. Marshall, Secretary of State of the State of North Carolina, do hereby certify the following and hereto attached to be a true copy of

#### ARTICLES OF ORGANIZATION

OF

# CJ SERVICES LLC

the original of which was filed in this office on the 23rd day of October, 2020.





IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal at the City of Raleigh, this 23rd day of October, 2020.

Elaine I. Marshall

Secretary of State

# State of North Carolina Department of the Secretary of State

SOSID: 2071508 P40
Date Filed: 10/23/2020 10:41:00 AM
Elaine F. Marshall
North Carolina Secretary of State
C2020 294 01767

# Limited Liability Company ARTICLES OF ORGANIZATION

Pursuant to §57D-2-20 of the General Statutes of North Carolina, the undersigned does hereby submit these Articles of Organization for the purpose of forming a limited liability company.

| ι. | The name of the limited liability company is: CJ Services LLC   |  |  |  |  |  |
|----|---|--|--|--|--|--|
| 2. | (See Item 1 of the Instructions for appropriate entity designation)  The name and address of each person executing these articles of organization is as follows: (State whether each person is executing these articles of organization in the capacity of a member, organizer or both by checking all applicable boxes.) Note: This document must be signed by all persons listed. |  |  |  |  |  |
|    | Name Business Address Capacity  Cristo J. Carrillo-Crescencio 913 Milkwood Ln, Monroe NC 28110 Member Organizer   |  |  |  |  |  |
|    |   |  |  |  |  |  |
|    | Member Organizer  |  |  |  |  |  |
| ,  | The name of the initial registered agent is: Cristo J. Carrillo-Crescencio  |  |  |  |  |  |
| •  | The street address and county of the initial registered agent office of the limited liability company is:  Number and Street 913 Milkwood Ln  |  |  |  |  |  |
|    | City Monroe State: NC Zip Code: 28110 County: Union   |  |  |  |  |  |
| •  | The mailing address, if different from the street address, of the initial registered agent office is:  Number and Street 913 Milkwood Ln  |  |  |  |  |  |
|    | City Monroe State: NC Zip Code: 28110 County: Union   |  |  |  |  |  |
|    | Principal office information: (Select either a or b.)   |  |  |  |  |  |
|    | a. The limited liability company has a principal office.  |  |  |  |  |  |
|    | The principal office telephone number: 704-441-0348   |  |  |  |  |  |
|    | The street address and county of the principal office of the limited liability company is:  |  |  |  |  |  |
|    | Number and Street: 913 Milkwood Lane  |  |  |  |  |  |
|    | City: Monroe State: NC Zip Code: 28110 County: Union  |  |  |  |  |  |

|         | the maning agoress, it officer  | ,, ,,,,,,   | er aduress, or the prin  | ncipal office of the company is:   |  |  |
|---------|---|---|--|--|--|--|
|         | Number and Street:  |   |  |  |  |  |
|         | City:   | State:  | _ Zip Code:  | County:  |  |  |
|         | b. The limited liability of   | company does n  | ot have a principal of   | ffice.   |  |  |
| 7.      | Any other provisions which the attached.  | ch the limited liability company elects to include (e.g., the purpose of th |  |  |  |  |
| 8.      | (Optional): Listing of Company Officials (See instructions on the importance of listing the company officials in the creation document. |   |  |  |  |  |
|         | Name  | Title   | Busine   | ss Address   |  |  |
|         |   |   |  |  |  |  |
|         |   | 1   | ·  |  |  |  |
|         |   |   |  |  |  |  |
| 9.      | (Optional): Please provide a b  | usiness c-mail:   | address:   | Privacy Redaction  |  |  |
| This is | the 19 day of October   | . 20 20 .   |  |  |  |  |
|         |   |   |  | A  |  |  |
|         |   |   |  | Signature  |  |  |
|         |   |   |  | ~  |  |  |
|         |   |   | Cristo J. Carrilo-Crese Type o   | encio, MEMBER or Print Name and Title  |  |  |
| he heli | ow space to be used if more than  | one organizer (   | or member is listed in   | Item #9 above  |  |  |
|         |   |   |  | TOWN THE WOOD TO   |  |  |
|         | ·   | g., <u></u>   | A STATE OF THE STA | TOWN AND ADDRESS OF THE PARTY O |  |  |
|         | Signature   |   |  | Signature  |  |  |
|         | Signature Type and Print Name and Title   |   | Type and   |  |  |  |

BUSINESS REGISTRATION DIVISION (Revised August, 2017)

P.O. BOX 29622

Raleigh, NC 27626-0622 Form L-01

Agenda Item VI. C.

### City of Lancaster City Council Meeting February 8, 2024

TO: City Council

**SUBJECT:** Ordinance O24-03 (Rezoning) **INITIATED BY:** Builders Supply Company, Inc.

PREPARED BY: Director of Planning, Building, Zoning, & Licensing

Background: Builders Supply Company, Inc. is requesting a zoning map amendment to rezone approximately 1.511 acres of vacant land from R6- Residential to IND- Industrial located at 405 South French Street. The Parcel of land is located at the corner of French Street and Elm Street adjacent to the main operations of the Builders Supply Company. If rezoned, the intent is to construct a 20,000 square foot warehouse building. The building would be used to house a door fabrication operation as well as to store windows awaiting delivery to homesites. Builders Supply Company has been fabricating door units at their main operations location since the 1960's. The current door facility is obsolete and does not contain the space needed to store completed production. Builders Supply currently employs around 100 employees and expects the new warehouse development to add another 15-20 jobs as well as several additional vehicles.

<u>Financial</u>: There is no cost to City as it pertains to rezoning of the property. Revenue should be generated through property tax, vehicle tax, utilities and business license tax.

<u>Policy Considerations:</u> Rezoning the property to IND- Industrial will allow all uses in the district without conditions except as allowed through special exception or variance.

**Recommendations/Actions:** The recommendation of the City Planning Commission is to approve the request to rezone the property from R6- Residential to IND- Industrial. The requested zoning is consistent with adjacent neighboring properties and is appropriately located near a rail system. Staff concurs with the recommendation.

Attachments: Ordinance O24-03, application for amendment in zoning ordinance, paid receipt, deed, plat, qubblic aerial map, site and concept plans, notice of public hearing, sample letter to adjacent property owners, zoning map, industrial zoning description and zoning table of uses, and letter of concern from city residents Scott Kirby and Michelle Baird of 210 Elm Street.

#### **ORDINANCE 024-03**

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LANCASTER, SOUTH CAROLINA, AS TO REZONE ONE PARCEL OF LAND, IDENTIFIED AS TAX MAP #0081A-0J-002.00 AND 0081A-0J-004.00 TOTALING 1.511 ACRES LOCATED AT 405 SOUTH FRENCH STREET, OWNED BUILDERS SUPPLY COMPANY, INC.

WHEREAS, Article XIII of Chapter 44 of the City of Lancaster Code of Ordinances provides for the official zoning map to be amended from time to time; and

WHEREAS, the City of Lancaster has enacted a Zoning Ordinance which governs the rezoning of annexed property; and

WHEREAS, Property owner Builders Supply Company, Inc, petitioned to rezone property located at 405 South French Street IND- Industrial; and

WHEREAS, On January 2, 2024, the Lancaster City Planning Commission held a public hearing on the proposed rezoning and voted to recommended approval of the rezoning to the City Council.

**NOW, THEREFORE, BE IT ORDAINED,** by Mayor and Council of the City of Lancaster, South Carolina, in Council assembled, that the property herein described below is hereby rezoned to IND- Industrial:

"All that piece, parcel or lot of land with the residence and other buildings thereon, lying, being and situate at the corner of Elm Street and French Street in the town of Lancaster, Lancaster County, South Carolina, and having a frontage on said Elm Street of one hundred twenty and one-half feet (122 ½ ft.) and fronting on said French Street for a distance of about two hundred and four (204 ft.) feet, and being in shape of a parallelogram, said lot being bounded at present North by Elm Street; East by lot of Builders Supply Company, formerly the Miss Lil Beckham lot, formerly the T. M. Jackson lot, South by Builders Supply Company, formerly Mrs. Etta Blackmon, formerly lot of J. M. Ferguson, and West by French Street.

Being property devised to George Millon Plyler and Williford R. Plyler by C. R. Plyler, deceased, who died testate a resident of Lancaster County, South Carolina on February 17, 1972. The Estate of C. R. Plyler is administered in Roll Number 5921. Reference is also made to deeds recorded in Deed Book T, page 153, and Deed Book N-3, page 298, and to estate records filed in Roll Number 1896, and Roll Number 3033. All deeds referenced herein are recorded in the Office of the Clerk of Court for Lancaster County, South Carolina. All estate records referenced herein are filed in the Probate Court for Lancaster County, South Carolina.

TMS# 0081A-0D-044 TMS#0081A-0J-002 & 004.00

| <b>DONE IN MEETING ASSEMBLED</b> effective February 27, 2024. | on | the | 27 <sup>th</sup> | day | of | February   | 2024,    | and   | to   | become   |
|---|----|-----|------------------|-----|----|------------|----------|-------|------|----------|
|   |    |     |                  |     |    | Yeas       |          | Nay   | /S _ |          |
| Requested by:   |    |     |                  |     |    |            |          |       |      |          |
| Builders Supply Company, Inc.                                 |    |     |                  |     |    | T. Alsto   | on DeV   | enny, | M    | ayor     |
| Approved as to Form:  |    |     |                  | •   |    |            |          |       |      |          |
| Mitch Norrell, City Attorney                                  |    |     |                  |     |    | Tracy F    | Rabon, I | Munic | eipa | al Clerk |
|   |    |     |                  |     | Se | First Reac | _        |       | -    |          |





Building & Zoning Department 216 S. Catawba Street, PO Box 1149 Lancaster SC 29721-1149

Phone: 803-283-4253

# Request for Amendment in Zoning Ordinance

Application Fee: \$400.00

| To  | the Honorable Mayor and City Council:  The undersigned hereby respectfully requests that the City of Lancaster zoning ordinance be amended as described below and submits the following information in support of such request. |
|-----|---|
| 1.  | This is a request for a change in the (check one):  |
|     | Zoning Map (fill in all items below except #8)  |
|     | Zoning Text (fill in items #8 and #10 only)   |
| 2.  | Description of property for which a zoning change is proposed:  |
|     | Street Address 4055 French St Presently Zoned   |
|     | Street Address 405 5 French 57 Presently Zoned  Date Deed Recorded 4/26/2001 Deed Book //7 Page Number 58   |
|     | Plat Book Page Map Group Parcel <u>00 8/4 - 05 - 004 6</u>  |
| 8.  | Attach a plat showing the property as it now exists.  |
| 4.  | Area of subject property (square feet or acres): 67,000   |
| 5.  | Describe Improvements: Construct on approx. 20,000 5F to festice to dear units Zoning proposed for this property (see Section 31-5 of Ordinance): Change from R6 to Industrial  |
| 6.  | Zoning proposed for this property (see Section 31-5 of Ordinance): Change from R6 to Industria  |
| 7.  | Check one: Applicant owns all of the property proposed for this zoning change.  |
|     | A list showing the names and addresses of all property owners is attached.  |
| 8.  | This involves a change in the following Section(s) of the Zoning Ordinance:  Attach text of proposed change(s).   |
| 9.  | Attach an opinion by an attorney as to existence of property restrictions and a statement thereof (if appropriate).   |
| 10. | Explanation of and reasons for proposed change:   |
|     | (use back of form if additional space is needed)  |
| pro | s understood by the undersigned that while this application will be carefully reviewed and considered, the burden of ving the need for the proposed amendment rests with the applicant.   |
| AP. | PLICANT'S NAME Reuncey & Gregory SIGNATURE  |
| AD  | ODRESS Sol Street Cancaste SC 29720 Street City ST Zip  |
| TE  | LEPHONE 803 804/830 DATE 11/2/23  |
|     | For Office Use Only   |
| Ord | linance #: Received By: Reviewed By: Date Received:   |

City of Lancaster (803) 283-9991

REC#: 01024526 11/06/2023 2:44 PM

OPER: DLS TERM: 008

REF#: 112283

TRAN: 100.0550 Planning/Zoning Rev."
REZONING REQ-405 S FRENCH ST
BUILDERS SUPPLY

100-4-0100-41055 Planning And Zoning 400.00CR

TENDERED: 400.00 CHECK

APPLIED: 400,00-

0.00 CHANGE:

THANK YOU - www.lancastercitysc.com



November 2, 2023

Dear Mayor DeVenny and Members of City Council -

I am writing to request that property belonging to Builders Supply Company located at 405 S French Street be rezoned from R6 to Industrial. This parcel of land is located at the corner of French Street and Elm Street. It is currently vacant and used for parking by Builders Supply employees.

I am asking that the property be rezoned so that a 20,000 square foot warehouse could be built on it for us by Perception Builders. The purpose of this building would be to house our door fabrication operation as well as to store windows awaiting delivery to homesites. Builders Supply has been fabricating door units at our French Street location since the 1960s. However, the present facility, formerly an ice plant, is obsolete and does not contain the space needed to store completed production.

Since there is an active railroad running between this property and our present location, it seems as though industrial should be its proper zoning designation. The lot is approximately 67,000 square feet so this building would occupy less than one-third of the lot. We would be fine to place a buffer between the building and Elm Street if requested.

Thank you for your consideration of this request which important to my company's future. Builders Supply currently employs around 100 people and I expect this facility would allow us to add another fifteen to twenty jobs as well as several additional vehicles. Please let me know of any question that may arise concerning this request.

Sincerely,

CK Gregory

President



# Information Regarding Builders Supply and Request to Rezone Lot Located at Elm and French:

- Builders Supply has operated from the same location for over 115 years.
- We employ over 100 people. Many of whom live within walking distance to our facility.
- Our customers include many national builders including Lennar, Pulte, Mattamy and Meritage Homes plus dozens of smaller builders and apartment GCs.
- Builders Supply is one of only a handful of manufacturing businesses that remain in the City of Lancaster.
- The lot at Elm and French is located along a RR track but is curiously zoned residential.
- There is a 9,000 SF warehouse on Elm St. beside this lot built in 1970. Beside it is a 15,000 SF one built in 1960.
- Our request for rezoning to industrial is so that a 20,000 SF warehouse could be built on the lot.
- Perception Builders of Lancaster would oversee the project and likely use a building from Chief Buildings.
- The lot is 67,000 SF so this facility would occupy 1/3 of it.

- The warehouse would house equipment to fabricate door units. This equipment is now located in a cramped, 80year-old former ice plant on French Street.
- The facility would create 10-12 jobs. It would be in a federal Opportunity Zone.
- The south side of the building, opposite Elm Street, would utilize several loading bays thereby alleviating truck traffic that now backs up on French and Elm.
- An evergreen tree barrier would be placed along Elm St.
- The tax value of the lot is currently \$20,500 resulting in property taxes of \$538. The cost of this project would result in a \$1,500,000 improvement to the lot.
- Builders Supply pays annual property taxes on 10 buildings totaling over 90,000 SF plus manufacturing equipment and over 80 pieces of rolling stock (trucks and forklifts).
- The City of Lancaster hasn't lost population for 30 years due to a lack of housing, rather due to a lack of jobs. BSCo has provided steady employment for citizens since 1908.
- We are one of the 5 largest LBM dealers in the US operating from a single location but we must be able to expand to continue to grow and increase employment.

| d   |  |
|---|--|
|   |  |
| •   |  |
| When recorded return to:  | 0003897 Pks 0117 Pgs 0058  |
| Bell, Tindal & Freeland, PA<br>P.O. Box 867<br>312 North Main Street<br>Lancaster, SC 29721   | FILED, RECORDED, IMPOUED #20/01/2001 (ASSESSION REC Fees 10.00 #8 Fees 42.99 TO Fees 14.15 Pagest 5 Display of Court Lencasies County Lencasies County   |
|   | Tikk Line For Recording Data)  |
| State of South Carolina,  | `) TITLE TO REAL ESTATE  |
| COUNTY OF LANCASTER.  | )  |
| PLYLICR and WILLIFORD R. PLY consideration of the sum of SIXTEE (\$16,500.00) DOLLARS to granter gain referred to as grantee, the receipt where sold and released, and by these presents to   | SE PRESENTS, THAT GRORGE MILLON (LER hereinafter referred to as grantor for and in IN THOUSAND FIVE HUNDRED AND NO/100 d by BUILDERS SUPPLY COMPANY hereinafter eof is hereby acknowledged, have granted, bargained, do grant, bargain, sell and release unto the said grantes gus, the following described property, to wit:  |
| and situate at the corner of Rim Street at<br>County, South Carolina, and having a fit<br>and one-half feet (122 1/2 ft.) and from<br>hundred and four (204 ft.) feet, and bein<br>at present North by Rim Street; East by I<br>Beckham lot, formerly the T. M. Jackson | a the residence and other buildings thereon, lying, being and French Street in the town of Lancaster, Lancaster rontage on said Elm Street of one hundred twenty two ting on said French Street for a distance of about two ng in shape of a parallelogram, said lot being bounded lot of Builders Supply Company, formerly the Miss Lit on lot, South by Builders Supply Company, formerly lot J. M. Ferguson, and West by French Street. |
| deceased, who died testate a resident o<br>1972. The Estate of C. R. Flyler is admit<br>to deeds recorded in Deed Book T, pag<br>records filed in Roll Number 1896, and<br>recorded in the Office of the Clerk of C   | tion Plyler and Williford R. Plyler by C. R. Plyler, of Lancaster County, South Carolina on February 17, inistered in Roll Number 5921. Reference is also made go 153, and Deed Book N-3, page 298, and to estate d Roll Number 3033. All deeds referenced herein are Court for Lancaster County, South Carolina, All estate e Probate Court for Lancaster County, South Carolina.   |
| RECORDED 1HIS IM  | Assessor's during  |
| OF  | Per Kep Cocc 81 A - D 44   |
| IN BOOK O PAGE B-OI   | Oz Rostion Of  |
| Clare St. North   |  |
| Auditor, Expossing County, S. C   |  |
| , <del></del>   |  |
|   |  |

#### 0003897 Bks 0117 Pgs 0059

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

The Address of the Grantee is: Post Office Box 700 Lancaster, SC 29721

TOGETHER with all and singular, the rights, members, hereditaments and appurtonances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the premises before mentioned unto the said grantee and grantee's Heirs, Successors, and Assigns forever.

And the Granter does hereby bind granter's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs and Assigns, against Granter and whomsoever lawfully claiming or to claim, the same or any part ther of.

WITNESS the Grantor's Hand and Seal this \_\_\_\_\_ day of April, 2001, and in the Two Hundred Twenty-lifth year of the Sovereignty and Independence of the United States of America.

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

Herris Dance Million PLYLER

WILLIFORD B. PLYLER

(SEAL)

(SEAL)

0003897 Bks 0117 Pgs

The within described property is conveyed subject to existing easements and rights of way, whether of record or not, and to restrictions, if any, appearing in the chain of title which said restrictions, if any, are not intended to be reimposed hereby.

The Address of the Grantee is:

TOGETHER with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD all and singular the premises before mentioned unto the said grantee and grantee's Heirs, Successors, and Assigns forever.

And the Grantor does hereby bind grantor's Heirs, Successors, Executors and Administrators, to warrant and forever defend all and singular the said premises unto the said Grantee and Grantee's Heirs and Assigns, against Grantor and whomsoever lawfully claiming or to claim, the same or any part thereof.

WITNESS the Grantor's Hand and Seal this 24 day of April, 2001, and in the Two Hundred Twenty-fifth year of the Sovereignty and Independence of the United States of America.

SIGNED, SHALED AND DELIVERED IN THE PRESENCE OF:

GEORGE MILLON PLYLER

WILLIAM R. PLYLER (Date Signed: April 24, 2001)

(SEAL)

(SEAL)

(SEAL)

0003897 Bks 0117 Pgs 0061

STATE OF SOUTH CAROLINA,
COUNTY OF Livery

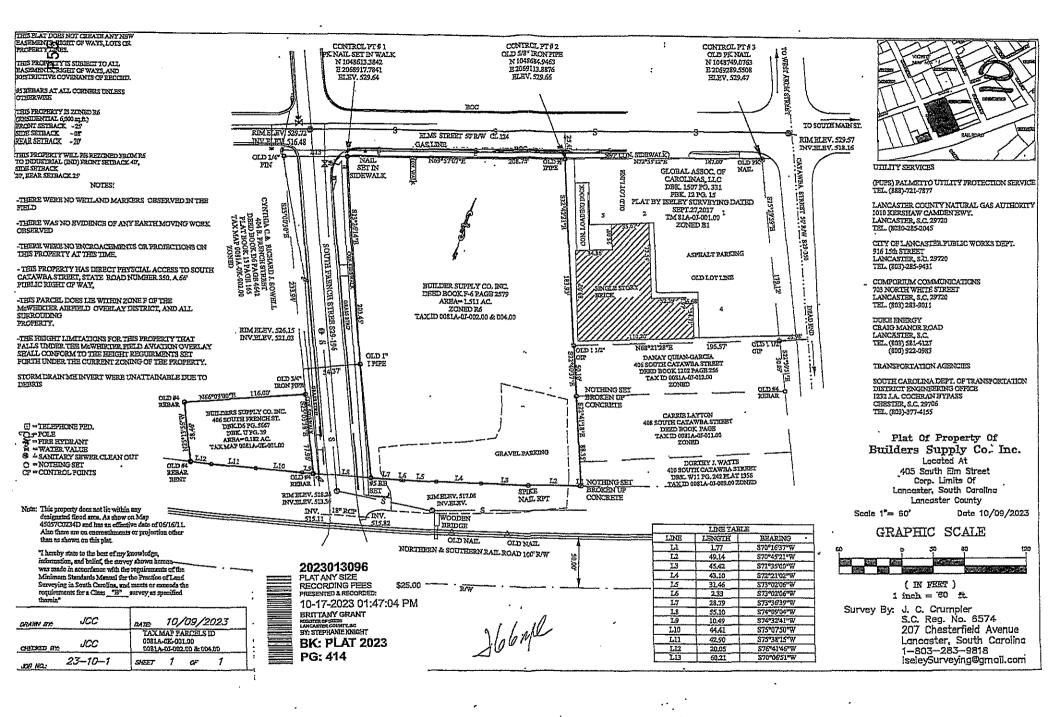
I, the undersigned notary public, do hereby certify that the above named Grantor, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

WITNESS my hand and official seal this the 23 day of April, 2001.

Brender K. MCKay NOTARY PUBLIC FOR SOUTH GAROLINA

My Commission Expires: 9/11/2005

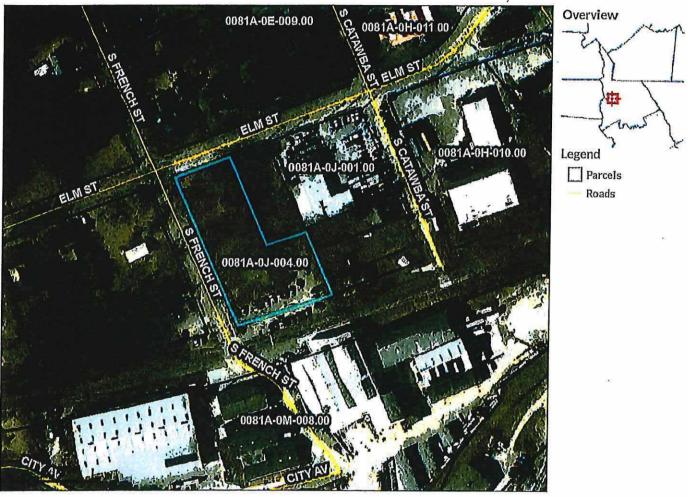
0003897 Bks 0117 Pgs 0062 STATE OF SOUTH CAROLINA, COUNTY OF Lancaster I, the undersigned notary public, do hereby certify that the above named Grantor, personally appeared before me this day and acknowledged the due execution of the foregoing instrument. WITNESS my hand and official seal this the Ard day of April, 2001, My Commission Expires: 10-6-2003







# Experiencing Lancaster County, SC through GIS Technology



Parcel ID 0081A-0J-004.00

Land Only Class Code Taxing City of

Lancaster District **LANCASTER** 

Land Size 122.0 FRONT FEET

Owner

Value

**BUILDERS SUPPLY** CO POBOX700 LANCASTER, SC 29721

Physical 405 S FRENCH ST Address Assessed

Last 2 Sales

5/2/1995

Date Price

Reason 4/26/2001 \$16500 SOLD DOES NOT MATCH APPRAISAL RECORD

\$27500 TRUESALE

Qual Q

Q

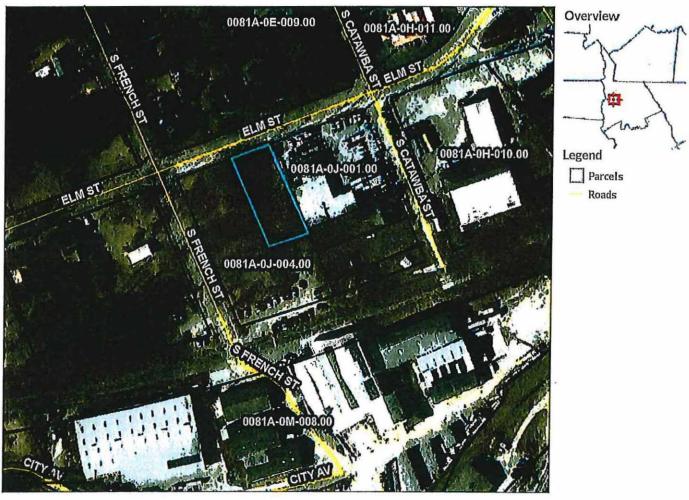
(Note: Not to be used on legal documents)

Date created: 12/1/2023 Last Data Uploaded: 12/1/2023 6:15:47 AM





# Experiencing Lancaster County, SC through GIS Technology



Parcel ID Class Code 0081A-0J-002.00

Non Qualified

Commercial

Taxing City of Lancaster District LANCASTER

Land Size 81.0 **FRONT** 

FEET

Owner

Physical

Address

Assessed Value

BUILDERS SUPPLY CO INC

PO BOX 700

LANCASTER, SC 29721

**ELM ST** 

Last 2 Sales

n/a

Date Price

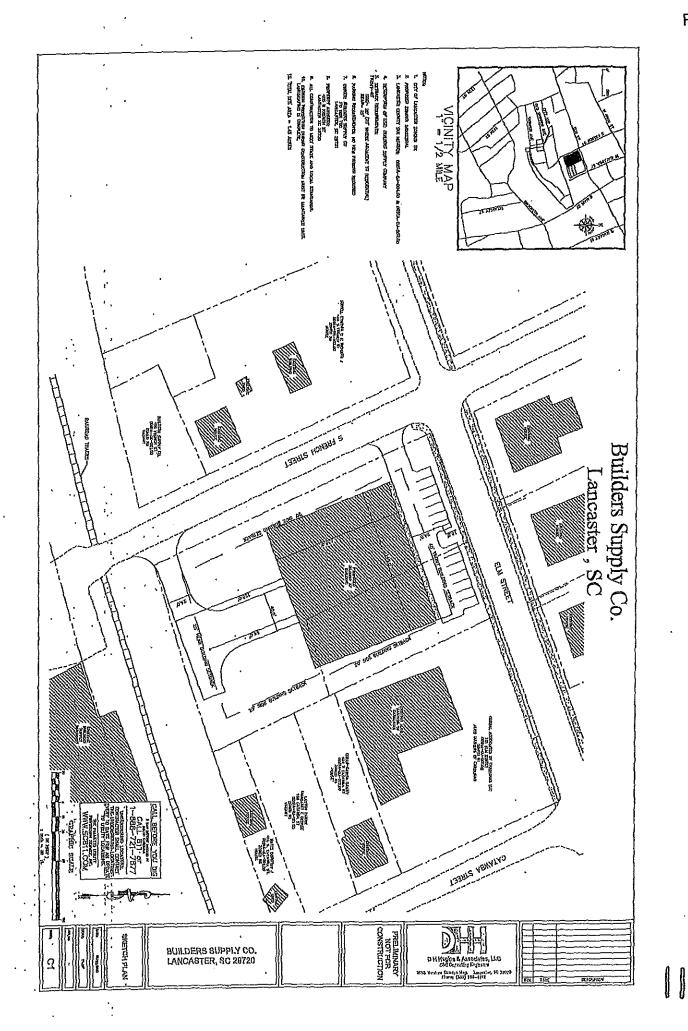
7/8/1985 \$10500 n/a n/a

Reason Qual U n/a

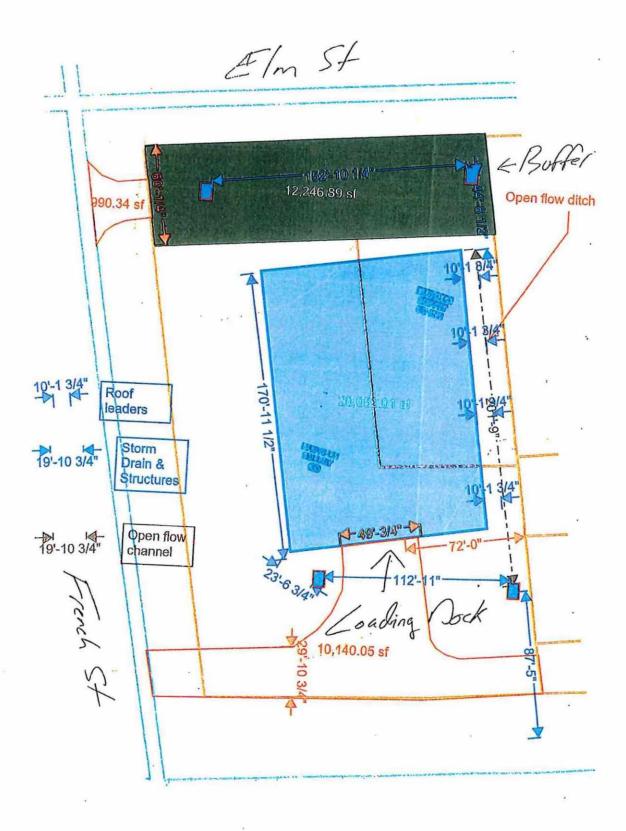
(Note: Not to be used on legal documents)

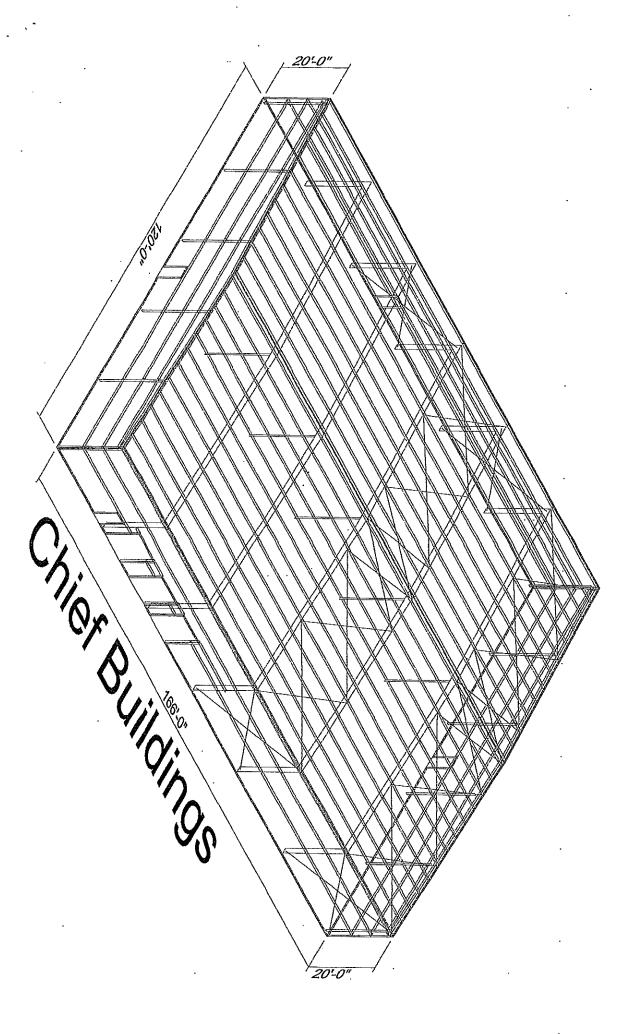
Date created: 12/1/2023 Last Data Uploaded: 12/1/2023 6:15:47 AM











#### NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Chapter 28, Article II, of the Code of Ordinances of the City of Lancaster, South Carolina, that the Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, January 2, 2023, with the meeting to begin at 5:30 PM in the Council Chambers at City Hall (215 S. Catawba Street), to consider the following proposed amendment to the Zoning 1929 of the City of Lancaster:

I. Reconing Request: To confirm the zoning classification of IND- Industrial for one lot of land totaling 1,511 acres, located at 405 South English Street Lancaster, SC 29720. The property parcel is identified as tax map #: 0081A-01:004.00.

Owner(s)- Builders Supply Company, Inc.

All interested people are encouraged to appear and present their views either for or against this proposal. Additional information concerning this request is available in the Office of Building, Planning & Zoning, 216 S. Catawba St. Lancaster, South Carolina, telephone 283, 4253.

\*\*Purthermore, to help reduce community spread of COVID-19 and or if unable to attend this meeting, in person, you may submit written public comments to felly Staff electronically at detevenson@lancastercityac.com by 5:00 p.m. on the day of the meeting. Your comments will be distributed to the members of the Commission.

5 at /Sa 12/16/17

## **Louis Streater**

From:

Louis Streater

Sent:

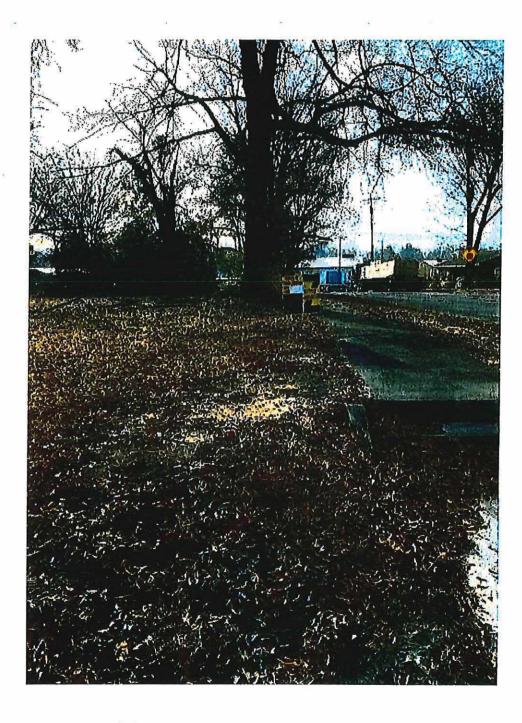
Thursday, December 21, 2023 12:33 PM

To:

Louis Streater

Subject:

405 S French St



Posted
12/13/23

Sent from my iPhone

## **Louis Streater**

From:

Louis Streater

Sent:

Thursday, December 21, 2023 12:32 PM

To: Subject: Louis Streater 405 S French St

Notice of Public Hearing

Posted 12-13-23

Sent from my iPhone



### Building, Planning, Zoning & Licensing

December 13, 2023

Bryan Sims & Andrew Presley 311 S. French Street Lancaster, SC 29720

RE: Public Hearing Notification Rezoning – 405 S. French Street Tax Map # 0081A-0J-004.00

Dear property owner(s):

As a courtesy, we are notifying property owners adjacent to reference property (map enclosed) of a request to amend the City's Official Zoning Map. The property owner requests an Ind-Industrial zoning classification.

The Planning Commission of the City of Lancaster, South Carolina, is scheduled to hold a Public Hearing on Tuesday, January 2, 2024, with the meeting to begin at 6:30 PM in the Council Chambers at City Hall (216 S. Catawba Street), to confirm the zoning classification of R6- Residential.

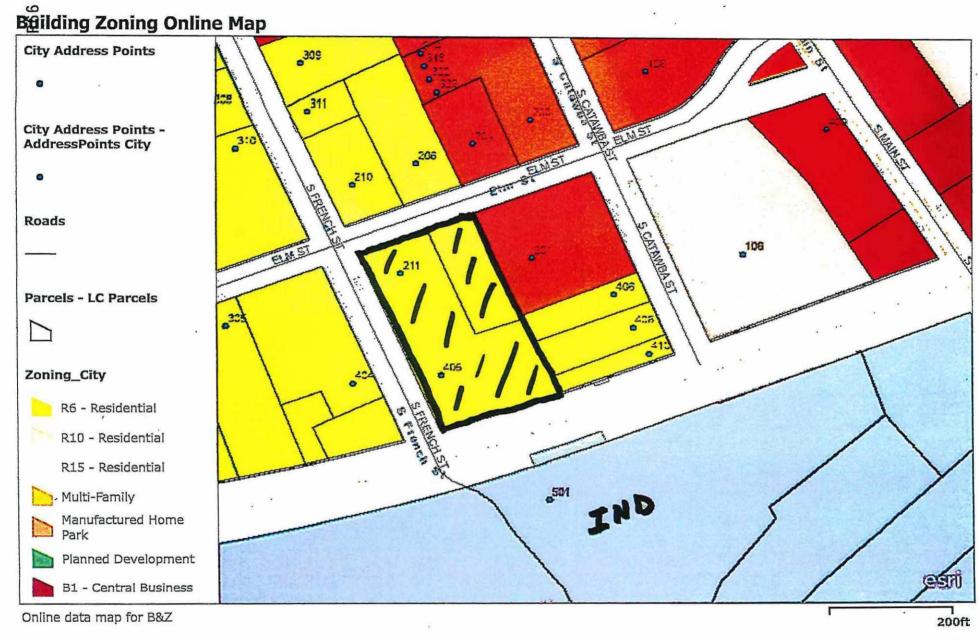
You are encouraged to appear and present your views either for or against this request. Additional information concerning this request is available in the Office of Building and Zoning, 216 S. Catawba St., Lancaster, South Carolina, telephone (803) 283-4253.

Respectfully,

Louis Streater

Department Director

Enclosures



State of North Carolina DOT, Esri, HERE, Garmin, INCREMENT P, NGA, USGS

## Sec. 44-33, - Zoning district minimum requirements.

The following zoning districts are established in accordance with the city zoning ordinance. The provisions of this article shall be minimum requirements, adopted for the promotion of the public health, safety, morals or general welfare. Whenever the requirements of this article are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions or covenants, the most restrictive, or that imposing the higher standards, shall govern.

- (1) Residential districts. The following residential use districts are hereby established: R-15, R-10, R-6, MF, and MHP. Each of these districts is designed for the persons who reside there and intended to secure a comfortable, healthy, safe, and pleasant environment in which to live, sheltered from incompatible and disruptive activities.
  - a. The R-15 Residential District is designed to accommodate the least dense single-family residential developments within the city. The principal use of land is for single-family dwellings and for related recreational, religious and educational facilities normally required to provide orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
  - b. The R-10 Residential District is designed to accommodate both single- and two-family residential developments within those areas of the city where a slightly higher density than is allowed in the R-15 district is appropriate. The principal use of land is for single- and two-family dwellings and for related recreational, religious and educational facilities normally required to provide orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
  - c. The R-6 Residential District is established for the most dense residential development within the city. The principal use of land is for single- and two-family dwellings and for related recreational, religious and educational facilities normally required to provide orderly and attractive residential areas. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the quiet residential nature of the area included in the district.
  - d. The MF Multiple-Family District is designed to accommodate moderate density single-family development and low density multiple-family developments in areas within the city's planning jurisdiction that are appropriate for development at higher densities. This district should function as the location for alternative housing types near or in direct relationship to single-family detached housing. The maximum density permitted in this district for single-family developments (including duplexes) and for multiple-family development is found in section 44-192.
  - e. The MHP Manufactured Home Park District is established to accommodate planned manufactured housing park developments. This district affords city residents with an alternative housing type and thereby promotes the health, safety, and welfare of the community. This district shall apply to specified parcels of land only at the request of the owners of such parcels. Such manufactured home parks shall be developed with a zoning permit issued in accordance with articles IV and VI of this chapter.
- (2) Commercial districts. The following commercial districts are hereby established: PO, B-1, B-2, and B-3. These districts are created to accomplish the purposes and serve the objectives set forth in the remainder of this section.
  - a. The PO Professional Office District is established to provide an area in which professional office uses such as doctor's, dentist's, lawyer's, surveyor's offices and related commercial establishments may be compatibly located, in order that these related land uses can be near each other for the convenience of both proprietors of these businesses and their clients.
  - The B-1 Central Business District is designed to accommodate the office, governmental, and institutional needs of the community. The district is also designed to provide for and promote concentrated development of retail establishments and

personal and business services to supply the needs of residents, transients, and business industries in the urbarp 68 center of the county as well as in the entire travel area. Except for churches and residential occupancies, land uses in this district are not subject to the off-street parking requirements in article XI of this chapter. Except for off-street parking requirements, multiple-family dwellings and churches retro-fitted in existing buildings are not subject to regulations contained in sections 44-108 and 44-109.

- c. The B-2 Neighborhood Commercial District is intended to be a transitional district between commercial and residential areas and is designed to increase potential uses of property where limitation to strictly residential use would be unduly restrictive, but where general commercial development would not be appropriate because of the residential nature of the neighborhood. The outdoor storage or display of merchandise, materials or inventory is prohibited in this district.
- d. The B-3 General Commercial District is designed to accommodate a wide variety of general commercial uses characterized primarily by retail, office and service establishments which are oriented primarily towards major traffic corridors and/or extensive areas of predominantly commercial usage and characteristics. Commercial uses encouraged in this district are generally patronized in single purpose trips and emphasize large general merchandise establishments, sale of large or bulky items, commercial services, repair services, automobile related sales and repair, various types of convenience stores, restaurants, and other recreational and entertainment uses. This district is also suited to accommodate travel oriented uses such as hotels and motels and gas stations. Outdoor storage shall be permitted.



(3) Industrial district. The IND Industrial District is hereby established. This district is designed to accommodate businesses engaged in the manufacturing, processing, repairing, renovating, painting, cleaning, or assembling of goods, merchandise, or equipment and is established to provide areas for a range of industrial uses, including warehousing, distribution, fabrication, manufacturing, processing, assembly and bulk storage. Industrial activities shall be conducted within a structure. It should be located near major transportation facilities (road, rail and air) to ensure adequate access to those users located within the district.

The following zones shall have a minimum of the amount of square footage indicated in the following table:

| ND  | 7.000           |  |  |  |
|---|-----------------|--|--|--|
| B-3                                       | 7,000           |  |  |  |
| B-2                                       | 3,000           |  |  |  |
| B-1                                       | none ·          |  |  |  |
| PO  | 10,000          |  |  |  |
| MHP                                       | 3 acres         |  |  |  |
| MF  | 10,000          |  |  |  |
| R-6                                       | 6,000 (1), (3)  |  |  |  |
| R-10                                      | 10,000 (1), (2) |  |  |  |
| R-15                                      | 15,000 (1)      |  |  |  |
| 2015-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | Feet (4)        |  |  |  |
| Zone                                      | Minimum Square  |  |  |  |



#### Notes to table:

- (1) For nonresidential buildings, the lot size shall be adequate to provide the yard requirements of this article and the off-street and loading requirements of article XI of this chapter; provided, however, that the lot size for each nonresidential building shall not be less than 30,000 square feet.
- (2) Two-family dwellings, 15,000 square feet.
- (3) Two-family dwellings, 8,000 square feet.
- (4) After the effective date of the ordinance from which this chapter is derived (November 13, 2007), no yard or lot existing at the time of passage of the ordinance from which this chapter is derived shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of the ordinance from which this chapter is derived shall meet at least the minimum requirements established herein.

(Code 1991, § 31-101)

- (a) The lot width shall be measured along a straight line connecting the points at which a line that delineates the required setback from the street intersects with lot boundaries lines at opposite sides of the lot.
- (b) No lot created after the effective date of the ordinance from which this chapter is derived (November 13, 2007) shall contain less land or be smaller in width than the minimum lot area and width established by this section.

| ND   | 60            |
|------|---------------|
| B-3  | 60            |
| B-2  | 60            |
| B-1  | None          |
| PO   | 70            |
| MHP  | 100           |
| MF   | 80            |
| R-6  | 60 (2), (3)   |
| R-10 | 70 (1), (3)   |
| R-15 | 80            |
| Zone | Lot Width (4) |

# Notes to table:

- (1) Two-family dwellings require 75 feet of lot width.
- (2) Two-family dwellings and multiple-family dwellings require 70 feet of lot width.
- (3) Nonresidential lots require 100 feet of lot width.
- (4) After the effective date of the ordinance from which this chapter is derived, no yard or lot existing at the time of passage of the ordinance from which this chapter is derived shall be reduced in size or area below the minimum requirements set forth herein. Yards or lots created after the effective date of the ordinance from which this chapter is derived shall meet at least the minimum requirements established herein.

(Code 1991, § 31-103)

# Sec. 44-617. Zoning table of uses.

| R-15  | Residential District   |
|-------|--|
| R-10  | Residential District   |
| R-6   | Residential District   |
| MF    | Multifamily District   |
| PO    | Professional Office District   |
| B-1   | Business District  |
| B-2   | Neighborhood Commercial<br>District (GR, B-1-G, B-4)   |
| B-3   | General Business District (GR, B-1-G, B-4)   |
| IND   | Industrial District (I-1, I-2)   |
| MHP   | Manufactured Home Park   |
| NAICS | North American Industrial<br>Classification System   |
| SE    | Means that a special exception from the board of zoning appeals is necessary in order to allow use |
| UP    | Means that the use is permitted  |

| Use description         | NAICS | R-15   | R-10   | R-6     | PO      | B-1    | B-2 | B-3 | IND | MF (1) | MHP<br>(1) |
|-------------------------|-------|--------|--------|---------|---------|--------|-----|-----|-----|--------|------------|
| Residential             |       |        |        |         | -17 101 |        |     | -1: |     |        |            |
| Bed and breakfast       |       | SE (1) | SE (1) | SE (1). | UP (1)  | UP (1) | UP  |     |     |        |            |
| Cluster development     |       | SE (1) | SE (1) | SE (1)  |         |        | SE  |     |     |        |            |
| Condominium development |       |        |        |         | SE (1)  | SE (1) | SE  | SE  |     |        |            |
| Convalescent home       |       | SE     | SE     | SE      | UP      |        | SE  | SE  |     |        |            |
| Dwelling, single-family |       | UP     | UP     | UP      |         | UP     | UP  |     | UP  | UP     | UP         |
| Dwelling, two-family    |       |        | UP     | UP      |         | UP     | UP  |     | UP  | UP     | UP         |

Created: 2023-10-02 11:18:11 [EST]



| Group home   |        | SE | SE     | SE      |        |        |    |        |     |        |    |
|--|--------|----|--------|---------|--------|--------|----|--------|-----|--------|----|
| Manufactured homes   |        |    | UP (1) | UP (1)  |        |        |    |        |     | UP (1) |    |
| Multifamily development  | ,      |    |        |         |        | UP (1) |    |        |     | UP     |    |
| Nursing home   |        | SE | SE     | SE      | UP     | SE     | UP | UP     |     | UP     |    |
| Roominghouse and boardinghouse                                 |        |    | SE     | SE      |        | SE     | SE |        |     |        |    |
| mmercial   |        |    |        |         |        |        |    |        |     | -      |    |
| Ambulance service  |        | SE | SE     | SE      | UP     | UP     | SE | UP     | UP  | SE     | SE |
| Appliance sales/service  |        |    |        |         |        | UP     |    | UP     |     |        |    |
| Automatic car wash   |        |    |        |         |        |        |    | UP     | UP  |        |    |
| Automobile parking lot   |        |    |        |         |        | UP     | UP | UP     | UP  |        |    |
| Automobile parts sales   |        |    |        |         |        | SE     |    | UP     | UP  |        |    |
| Automobile sales/service                                       | 441    |    |        |         |        | UP     |    | UP     | UP  |        |    |
| Automobile upholstery shop                                     |        |    |        |         |        |        |    | UP     | UP  |        |    |
| Bakery   |        |    |        |         |        | UP     | UP | UP     | UP  |        |    |
| Barbershop and beauty shop                                     | 81,211 |    |        |         |        | UP     | UP | UP     | UP  |        |    |
| Bingo  |        |    |        |         |        | SE     |    | UP     | UP  |        |    |
| Body piercing/branding establishments                          |        |    |        |         |        |        |    | SE (1) |     |        |    |
| Building material,<br>garden equipment and<br>supplies dealers | 444130 |    |        |         |        | UP     |    | UP     | UP  |        |    |
| Bus stations, taxicab stations                                 |        | *  |        |         |        | UP     |    | UP     | UP  |        |    |
| Cabinet shop   |        |    |        |         | 1      |        |    |        | UP  |        |    |
| Child care or day care<br>center; adult day care               |        | SE | SE (1) | SE (1). | SE (1) | UP     | SE | UP (1) | (1) |        |    |
| Children's home  |        | SE | SE     | SE      |        |        | SE |        |     |        |    |

| Clinical, medical, dental   |        |        |        |        | UP     | UP     |      |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|------|--------|--------|--------|--------|
| Clothing and clothing accessories store   | 448    |        |        |        |        | UP     | UP   | UP     | •      |        |        |
| Communication tower and antenna   |        | SE (1) | SE (1) | SE (1) | UP (1) | UP (1) | SE   | UP     | UP (1) | SE (1) | SE (1) |
| Dance studio  | 611610 |        |        |        |        | UP     | UP   | UP     |        |        |        |
| Delicatessen  | 611610 |        |        |        |        |        | SE   |        |        |        |        |
| Drug store, pharmacy  | 446    |        |        |        | UP     | UP     | UP   | UP .   |        |        |        |
| Dry cleaner and laundry service   | 8123   |        |        |        |        | UP     | UP   | UP     | UP     |        |        |
| Electronics and appliance store   | 443    |        |        |        |        | UP     |      | UP     |        |        |        |
| Farm machinery and implemented sales/service  |        |        |        |        |        |        |      | UP     | UP     |        |        |
| Farmers market  |        |        |        |        |        |        |      | UP     | UP     |        |        |
| Feed and seed,<br>packages and retail   |        |        |        |        |        | SE     |      | UP     | UP     |        |        |
| Festivals, bazaars,<br>outdoor sales events,<br>carnivals, circuses,<br>revivals, temporary<br>promotions |        |        | В      |        |        | UP (1) | UP . | UP (1) | UP (1) | UP     |        |
| Financial institution   | 5221   |        |        |        | UP     |        | UP   | UP     | UP     |        |        |
| Firearms/ammunition sales/service   |        |        |        |        |        | UP     |      | UP     | UP     |        |        |
| Fireworks sales   |        |        |        |        |        |        |      | UP (1) | UP (1) |        |        |
| Florist shop  |        |        |        |        |        | UP     | UP   | UP     | UP     |        |        |
| Food and beverage<br>stores, convenience<br>stores (except 4453)  | 445    |        |        |        |        | UP     | SE   | UP     |        |        |        |



| Food se<br>drinking  | rvice and<br>g place              | 722               |        |        |        | SE | UP     |    | UP     |    |        |        |
|--|-----------------------------------|-------------------|--------|--------|--------|----|--------|----|--------|----|--------|--------|
| Funeral  | home,                             |                   |        |        |        |    |        |    | SE     | SE |        |        |
| Funeral<br>mortua  | home,<br>ry services              | 812210            |        | -      |        |    | UP     | SE | UP     | UP |        | -      |
| Furnitur<br>upholst  | re repair and<br>ery              |                   |        |        |        |    |        |    | UP     | UP |        |        |
| Furnitu  | re store                          | 442110,<br>453310 |        |        |        |    | UP     |    | UP     |    |        |        |
| Garden   | supply store                      |                   |        |        |        |    | UP     |    | UP     |    |        |        |
|  | l merchandise                     | 452               |        |        |        |    | UP     |    | UP     |    |        |        |
| Greenh   | ouse and plant                    |                   |        |        |        |    |        |    | UP ·   | UP |        |        |
| Health a   | and personal<br>rvices            | 446               |        |        |        | UP | UP     |    | UP     |    |        |        |
| 1  | oning and<br>ng sales and         |                   |        |        |        |    |        |    | UP     | UP |        |        |
| Historio   | cal site and                      |                   |        |        |        |    | UP     | UP |        |    |        |        |
|  | occupations                       |                   | UP (3) | UP (3) | UP (3) |    | UP(3)  | UP |        |    | UP (3) | UP (3) |
| Hotel a  | nd motel                          |                   |        |        |        |    | UP (1) |    | UP (1) |    |        |        |
| Design and the state of the sta | ational and data<br>sing services | 721110            |        |        |        | UP | UP     | UP | UP     |    |        |        |
|  | tory, medical,                    |                   |        |        |        | UP | UP     |    | UP     | UP |        |        |
| Liquor   | store                             |                   |        |        |        |    | UP     |    | UP     |    |        |        |

| Manufactured/modular<br>home and recreational<br>vehicle sales/service | 453930 |        |        |        |    |        |      | UP (1) | UP (1) |  |
|--|--------|--------|--------|--------|----|--------|------|--------|--------|--|
| Medical facility   |        |        |        |        | UP | UP     | SE   | UP     | i      |  |
| Medical supplies, sales and service                                    |        |        |        |        | UP | UP     | UP   |        | UP     |  |
| Miscellaneous retailers (except 453930)                                | 453    |        |        |        |    | UP     |      | UP     |        |  |
| Motorcycle sales and<br>service  | 441221 |        |        |        |    | UP     |      | UP     | UP     |  |
| Office, business or<br>professional                                    |        |        |        |        | UP | UP     | UP   | UP     | UP     |  |
| Other amusement and recreational facilities                            | 7139   |        |        |        |    | SE     |      | UP     |        |  |
| Pawnshop   |        |        |        |        |    | UP     |      | UP     |        |  |
| Personal and<br>household goods repair<br>and maintenance              | 8114   |        |        |        |    | UP     |      | UP     | UP     |  |
| Professional, scientific ` and technical service                       | 541    |        |        |        | UP | UP     | UP   | UP     |        |  |
| ·Public utility building and use                                       |        | SE (1) | SE (1) | SE (1) |    | SE (1) | SE . | UP (1) | UP (1) |  |
| Restaurant   |        |        |        |        | SE | UP     |      | UP     | UP     |  |
| Service stations   |        |        |        |        |    | SE     |      | UP     | UP -   |  |
| Sporting goods, hobby, book and music stores                           | 4512   |        |        |        |    | UP     | UP   | UP     |        |  |
| Tailor   |        |        |        |        |    | UP     | UP   | UP     |        |  |
| Tattooing, body<br>piercing, branding<br>establishments                |        |        |        |        |    |        |      | SE (1) |        |  |

| Tavern, nightclub, pool hall, game-room, private club         |        |       | SE   |    | UP     | UP     |   |    |
|---|--------|-------|------|----|--------|--------|---|----|
| Toy store   | 451120 | <br>- | UP   | +  | UP     |        | - |    |
| Veterinary clinic   | 102220 |       | - 0. | +  | UP     |        |   |    |
| Video game machine establishment                              |        |       |      |    | UP (1) | UP (1) |   |    |
| Video store   | 4512   |       |      | UP | UP     | UP     |   |    |
| Industrial  | -      |       | -    |    |        |        |   | -4 |
| Apparel manufacturing   | 315    |       |      |    | SE     | UP     |   |    |
| Automobile/truck<br>repair and rebuilding<br>shop (body shop) | 8111   |       |      |    | SE     | UP     |   |    |
| <b>Bottling works</b>   |        |       |      |    | SE     | UP     |   |    |
| Building contractor and related activities                    |        |       |      |    | SE     | UP     |   |    |
| Building materials, sales and storage                         | 4441   |       |      |    | UP     | UP     |   |    |
| Cabinet making  |        |       |      |    |        | SE     |   |    |
| Coal, sales and storage                                       | 4543   |       |      |    |        | SE     |   |    |
| Commercial kennel   |        |       |      |    |        | SE     |   |    |
| Concrete products manufacture                                 | 327390 |       |      |    |        | SE     |   |    |
| Cotton and vegetable<br>oil processing and<br>refining        | 3112   |       |      |    |        | SE     |   |    |
| Electrical Equipment assembly                                 |        |       |      |    | . SE   | UP     |   |    |
| Farm implement<br>machinery sales and<br>storage              |        |       |      |    | UP     | UP     |   |    |
| Feed mill   |        |       |      |    |        | SE     |   |    |

| Fire training center  |        |    |  |  |      |        | UP              |  |
|---|--------|----|--|--|------|--------|-----------------|--|
| Food processing and<br>packaging, except<br>slaughtering              |        |    |  |  |      |        | <mark>UP</mark> |  |
| <b>Foundry</b>  | 3315   |    |  |  |      |        | SE              |  |
| Furniture<br>manufacturing  |        |    |  |  | (41) | SE     | SE              |  |
| Instrument and meter manufacturing                                    |        |    |  |  |      | SE     | UP              |  |
| Jewelry and watch manufacturing                                       | 3399   |    |  |  |      | SE     | UP              |  |
| Junkyards for automobiles, building materials, metal or other salvage |        |    |  |  |      |        | SE              |  |
| Leather goods<br>fabrication, except<br>curing of hides               | 316    | H  |  |  |      | SE     | SE              |  |
| Machine shop  | 332710 |    |  |  |      | SE     | UP              |  |
| Meat packing plant  |        |    |  |  |      |        | SE              |  |
| Mini-warehouse  |        |    |  |  |      | UP (1) | UP (1)          |  |
| Mixing plants for concrete or paving materials                        |        |    |  |  |      |        | SE              |  |
| Motion picture and sound recording industries                         | 512    |    |  |  |      | UP     | UP              |  |
| Optical goods manufacturing   |        |    |  |  |      |        | UP              |  |
| Petroleum products,<br>bulk storage                                   |        | le |  |  |      |        | SE              |  |
| Pistol/firing range   |        |    |  |  |      |        | SE              |  |



|        | Printing and publishing  |        |         |         |         |         | SE      |    | UP      | UP      |         |         |
|--------|--|--------|---------|---------|---------|---------|---------|----|---------|---------|---------|---------|
|        | Printing plant   |        |         |         |         |         |         |    |         | UP      |         |         |
|        | Railroad freight yard  |        |         |         |         |         |         |    |         | SE      |         |         |
|        | Railway station  |        |         |         |         |         |         |    |         | UP      |         |         |
|        | Sawmill  | 321113 |         |         |         |         |         |    | all all | SE      |         |         |
|        | Sheet metal processing   |        |         |         |         |         |         |    |         | SE      |         |         |
|        | Sporting goods Manufacturing   |        |         |         |         |         |         |    |         | UP      |         |         |
| _      | Textile manufacture  | 315    |         |         |         |         |         |    |         | SE      |         |         |
|        | Tire recapping and retreading plant  | 326212 |         |         |         |         |         |    |         | UP      |         |         |
| _      | Truck terminal   |        |         |         |         |         |         |    |         | SE      |         |         |
|        | Warehouse  |        |         |         |         |         |         |    | UP      | UP      |         |         |
| - 1    | Wholesale or warehousing   |        |         |         |         |         |         |    | UP      | UP      |         |         |
| _      | Woodworking shop   |        | ).      |         |         |         | 19      |    |         | UP      |         |         |
| ublic, | /Institutional   |        |         |         |         |         |         |    |         |         |         | •       |
|        | Armory   |        |         |         |         |         |         |    | UP      | UP      |         |         |
|        | Civic, social, service organizations   |        | SE      | SE      | SE      |         | UP      | UP | UP      | UP      |         |         |
|        | Cultural facilities,<br>museum   |        |         |         |         |         | CPC (2) | UP | CPC (2) |         |         |         |
|        | Governmental offices<br>and uses (police<br>station, fire station,<br>post office) |        | CPC (2) | UP | CPC (2) | CPC (2) | CPC (2) | CPC (2) |
|        | Historical site and building   |        |         |         |         | UP      | UP      | UP | UP      |         |         |         |
|        | Hospital   |        |         |         |         | UP      |         | UP | UP      |         |         |         |
|        | Library  |        | CPC (2) | UP | CPC (2) |         |         |         |
|        | Public utility and ROW   |        | UP      | UP      | UP      |         | UP      | UP | UP      |         |         |         |
|        | Religious institutions   |        | UP      | UP      | UP      | UP      | UP      | UP | UP      | UP      |         |         |

Created: 2023-10-02 11:18:11 [EST]



| School, public                                       | CPC (2)         | CPC (2)         | CPC (2)         | CPC (2)            |                 | UP   | CPC (2)         |                    |                 |                 |
|--|-----------------|-----------------|-----------------|--------------------|-----------------|------|-----------------|--------------------|-----------------|-----------------|
| School, parochial                                    | UP              | UP              | UP              | UP                 |                 | UP   | UP              |                    |                 |                 |
| Senior citizens center                               |                 | UP              | UP              | UP                 | UP              | UP   | UP              |                    |                 |                 |
| Park/Recreational/Conservation                       |                 |                 |                 |                    |                 |      |                 |                    |                 |                 |
| Cemetery/mausoleum                                   | UP              | UP              | UP              | UP                 | UP              | UP   | UP              | UP -               |                 |                 |
| Public park and playground                           | UP              | UP              | UP              | UP                 | UP              | UP . | UP              | UP                 |                 |                 |
| Recreational facilities<br>(public-lighted, private) | SE/CPC (1), (2) | SE/CPC (1), (2) | SE/CPC (1), (2) | SE/CPC<br>(1), (2) | SE/CPC (1), (2) | SE   | UP/CPC (1), (2) | UP/CPC<br>(1), (2) | SE/CPC (1), (2) | SE/CPC (1), (2) |

<sup>(1)</sup> See article IV of this chapter for special conditions associated with use.

(Code 1991, § 31-361; Ord. No. 009-16, 6-23-2009)

<sup>(2)</sup> CPC means that although allowed, a public project review shall be obtained by the city planning commission (CPC) prior to issuance of permits.

<sup>(3)</sup> See sections 44-69 and 44-415 for specific regulations pertaining to home occupations.

#### Scott Kirby and Michelle Baird

#### 210 Elm Street

#### Lancaster, SC 29706

It took us a while to find the community and neighborhood we felt best suited to our preferences and needs. It turned out to be right here in Lancaster. We hope this continues to hold true but with industrial zoning right across the street we are extremely concerned that what *very little* there actually is of "quiet and quaint" will be gone. We honestly do not know if we can bare more noise, more traffic and more semi-trucks as the levels are barely acceptable now.

- \* As residents of this neighborhood and directly affected by this proposal we are opposed.
- \* We have had to replace our mailbox four times due to traffic and truck collisions.
- \* Semi-trucks park on the street and continuously block our drive way and entrance to our garage.
- \* We realize we are on the edge of the neighborhood and near a busy corner of the city but the trucking noise at all hours of the day and night is annoying and not something we want for our neighborhood. Will this be even worse?
- \* The only noise barrier we have right now from the car lot and Builders Supply is the empty lot and tree line. Without that small barrier it will be devastating to the atmosphere of the neighborhood. Especially to 210 Elm Street and the surrounding homes.
- \* There is a lot of foot traffic on the sidewalks past our home. Walking to restaurants, Pelican Ice, walking to downtown Lancaster. We walk to concerts from our home at the Cultural Arts Center which is only two blocks away. We consider our property to be in the Cultural Arts District which we love and our proud of...why can't this be a nice parklike corridor for city pedestrians? Rather than industrial?
- \* The industrial vibe already causes fast driving on Elm Street posing a threat to pedestrians and animals. Several pets have been killed already.
- \* If the area across from our lots does get rezoned: what will that mean for our investment that we made in good faith as <u>diverse</u> residents of Lancaster, our property values, our noise tolerance levels? <u>The fact that we were attracted here as new residents to this "quiet, quaint, garden spot" as the city website states?</u>
- \* And, who is going to care about the residents in this part of Lancaster? Who cares about this neighborhood on the residential edge of the red rose city struggling with revitalization?
- \* The chance to condemn the houses on our block was passed up. We as residents would like to have a neighborhood as safe, welcoming, and peaceful as possible. Not an uninviting, noisy, dangerous place that people do not want to move to or families cannot safely raise their children.
- \* Thank you very much for your consideration.

### **Louis Streater**

From:

Louis Streater

Sent:

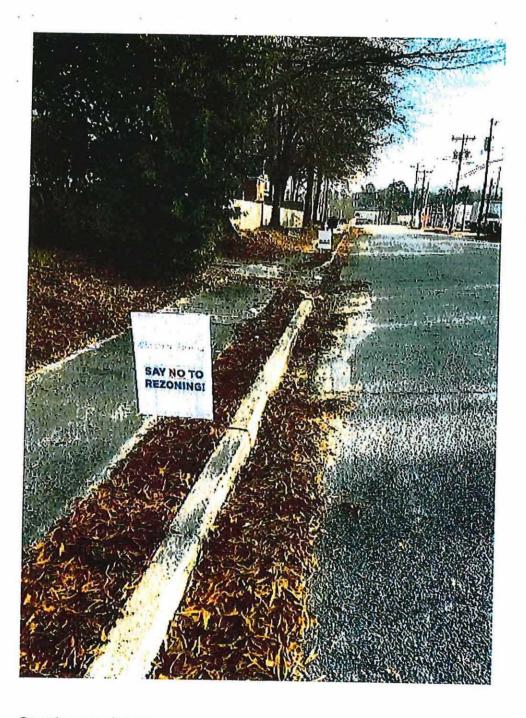
Thursday, December 21, 2023 12:34 PM

To:

Louis Streater

Subject:

Elm St



December 17

Sent from my iPhone

#### ORDINANCE O24-04

# AN ORDINANCE AMENDING THE CITY OF LANCASTER OPERATING BUDGET FOR FISCAL YEAR 2023-2024

| BE IT OR follows:         | DAINED, by the Mayor and Cou                   | ncil of the City of Lancaster, South Caro  | lina, in Cou         | ncil assembled as |
|---------------------------|--|--|----------------------|-------------------|
| Section 1:                |  | Budget for Fiscal Year 2023-2024 is her<br>m and Amended Capital Improvement Pla | -                    | d pursuant to the |
|                           | MEETING ASSEMBLED on the ending June 30, 2024. | e 13th day of February 2024, effective as  | of February          | 27, 2024 for the  |
|                           |  | Yeas   |                      | Nays              |
| Requested l<br>James Absł | by:<br>ner, Finance Director                   | T. Alston DeVenny, May   | 70r                  |                   |
| Approved a                | as to Form:                                    |  |                      |                   |
| Mitch Norr                | ell, City Attorney                             | Tracy Rabon, City Clerk  |                      |                   |
|                           |  | First Reading: Second Reading:   | February<br>February | -                 |

| FY: | 23/24 |
|-----|-------|
|     |       |

| FUND/DEPT |       |      | ACCT        | NO / ACCOUNT NAME  | BUDGET<br>PRIOR          | CHNG<br>AMT | BUDGET<br>NEW             | COMMENT   |
|-----------|-------|------|-------------|--|--------------------------|-------------|---------------------------|---|
| Revenue   | 100.1 |      | Genera      | l Fund   | 19,839,948               | 441,410     | 20,281,358                | Total - Prior: 39,579,55  |
| Revenue   | 110.1 |      | Hospita     | lity Tax Fund  | 1,300,303                | 273,000     | 1,573,303                 | Total - Amended: (40,554,846  |
| Revenue   | 115.1 |      | E911 F      | und  | 43,000                   | 0           | 43,000                    |   |
| Revenue   | 200.1 |      | Gross F     | Rev Fund   | 14,137,740               | 240,387     | 14,378,127                | Total - Change: 975,29  |
| Revenue   | 210.1 |      | Solid W     | aste Fund  | 4,258,560                | 20,500      | 4,279,060                 |   |
| Expense   | 100   |      | Genera      | l Fund   | 19,839,948               | 441,410     | 20,281,358                | GF Rev to Exp Diff: Balance   |
| Expense   | 110   |      |             | lity Tax Fund  | 1,300,303                | 273,000     | 1,573,303                 | HT Rev to Exp Diff: Balanced  |
| Expense   | 115   |      | E911 F      |  | 43,000                   | 0           | 43,000                    | E911 Rev to Exp Diff: Balanced  |
| Expense   | 200   |      |             | Rev Fund   | 14,137,740               | 240,387     | 14,378,127                | GR Rev to Exp Diff: Balance   |
| Expense   | 210   |      | Solid W     | aste Fund  | 4,258,560                | 20,500      | 4,279,060                 | SW Rev to Exp Diff: Balanced  |
| Rev       | 100.1 | 0100 | 41001       | Current Taxes - Real   | 3,311,549                |             | 3,311,549                 |   |
| Rev       | 100.1 | 0100 | 41002       | Current Taxes - Vehicle  | 303,000                  |             | 303,000                   |   |
| Rev       | 100.1 | 0100 | 41003       | Homestead Exemption  | 222,000                  |             | 222,000                   |   |
| Rev       | 100.1 | 0100 | 41007       | Manf Personal Exemption  | 8,000                    |             | 8,000                     |   |
| Rev       | 100.1 | 0100 | 41010       | Property Tax Rollback  | 2,702,412                |             | 2,702,412                 |   |
| Rev       | 100.1 | 0100 | 41011       | Local Option Tax Revenue   | 1,162,000                |             | 1,162,000                 |   |
| Rev       | 100.1 | 0100 | 41013       | Del Tax - Prior Yrs  | 40,000                   |             | 40,000                    |   |
| Rev       | 100.1 | 0100 | 41014       | Del Tax - Curr Yr  | 50,000                   |             | 50,000                    |   |
| Rev       | 100.1 | 0100 | 41019       | In Lieu of Taxes   | 275,000                  |             | 275,000                   |   |
| Rev       | 100.1 | 0100 | 41022       | Tax Penalties  | 25,000                   |             | 25,000                    |   |
| Rev       | 100.1 | 0100 | 41023       | Privilege License  | 3,240,000                | 80,000      | 3,320,000                 | Third party collections of business licenses  |
| Rev       | 100.1 | 0100 | 41025       | Building Permits   | 375,000                  | 50,000      | 425,000                   | To increase budget to expected collections for fiscal year  |
| Rev       | 100.1 | 0100 | 41026       | Cable Franchise Fee  | 60,000                   |             | 60,000                    |   |
| Rev       | 100.1 | 0100 | 41027       | Telecommunications   | 0                        |             | 0                         |   |
| Rev       | 100.1 | 0100 | 41031       | Duke Power Tax   | 616,000                  |             | 616,000                   |   |
| Rev       | 100.1 | 0100 | 41032       | Court Fines  | 30,000                   |             | 30,000                    |   |
| Rev       | 100.1 | 0100 | 41033       | Fire Prot. Contracts   | 200,000                  |             | 200,000                   |   |
| Rev       | 100.1 | 0100 | 41034       | Sale of Assets   | 15,000                   | 219,000     | 234,000                   | To place in budget funds from selling of ladder and rescue to Fairfield County per R23-20                     |
| Rev       | 100.1 | 0100 | 41035       | Victim's Revenue   | 5,000                    |             | 5,000                     |   |
| REPORT A  | 100.1 |      |             | School Guard & Sro   | 100,000                  |             | 100,000                   |   |
| PORMAI    | 100.1 |      |             | Cemetery Fees  | 5,000                    | 4,000       | 9,000                     | Increasse busget for anticipated burials through end of the year  |
| Rev       | 100.1 | 0100 |             | Miscellaneous Income   | 20,000                   | 46.55       | 20,000                    |   |
|           | 100.1 | 0100 |             | Lot Clearing   | 15,000                   |             | 15,000                    |   |
| 3556      | 100.1 | 0100 |             | Certification Fees   | 4,000                    |             | 4,000                     |   |
|           | 100.1 | 0100 |             | Insurance Proceeds   | 20,000                   | 41,250      | 61,250                    | To malch year-to-date revenues and adjust for PD vehicles insurance proceeds                                  |
|           |       | 0100 |             | Donations  | 5,000                    | 11,200      | 5,000                     | ,   |
| Rev       | 100.1 | 0100 |             | Interest on Savings  | 260,000                  |             | 260,000                   |   |
|           |       |      |             | Planning And Zoning Rev  | 25,000                   |             | 25,000                    |   |
|           |       |      |             | Accommodations Tax   | 98,000                   |             | 98,000                    |   |
|           | 100.1 |      |             | Merchants Inventory  | 71,687                   |             | 71,687                    |   |
|           |       |      |             | Motor Carrier Property Tx  | 120,000                  |             | 120,000                   |   |
|           |       |      |             | Misc. Intergovernmental  | 50,000                   |             | 50,000                    |   |
| Rev       | 100.1 |      |             | Local Government Fund  | 210,000                  |             | 210,000                   |   |
| Rev       | 100.1 |      |             | Grant Proceeds   | 2,793,000                |             | 2,793,000                 |   |
| Rev       | 100.1 |      |             | Police Dept Revenues   | 50,000                   | 2,000       | 52,000                    | To record Nutramax donation to PD   |
| Rev       | 100.1 |      |             | County Payments  | 50,000                   | 2,000       | 50,000                    |   |
| Rev       | 100.1 |      |             | Carryover - Cip  | 3,268,800                |             | 3,268,800                 |   |
| Rev       | 100.1 |      |             | Carryover - Other  | 34,500                   | 45,160      | 79,660                    | To balance budget at mid-year   |
|           | 110.1 |      |             | Performing Arts  | 6,100                    | 15,100      | 6,100                     | 18 (2004) 18 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) 19 (2004) |
|           | 110.1 |      |             | Hospitality Tax  | 1,240,000                |             | 1,240,000                 |   |
|           |       | 0100 |             | Miscellaneous Income   | 15,000                   |             | 15,000                    |   |
| Rev       | 110.1 |      | KANDOK WOOD | ACRES TO SERVICE AND ACRES OF A SERVICE AND A | 10,000                   |             |                           |   |
|           | 110.1 | 0100 | 44051       | Interest   | 4 103                    |             | 4 103                     |   |
| Rev       | 110.1 |      |             | Interest<br>Sponsors, Grants, Donations  | 4,103<br>5,000           |             | 4,103<br>5,000            |   |
|           |       |      | 44075       | Interest<br>Sponsors, Grants, Donations<br>Carryover-Restricted  | 4,103<br>5,000<br>30,100 | 273,000     | 4,103<br>5,000<br>303,100 | Purchase of real property and entertainment for Juneteenth  |

FY: 23/24

| FUND/DEP | т     |      | ACCT  | NO / ACCOUNT NAME         | BUDGET<br>PRIOR                         | CHNG<br>AMT | BUDGET<br>NEW | COMMENT  |
|----------|-------|------|-------|---------------------------|---|-------------|---------------|--|
| Rev      | 115.1 | 0100 | 49110 | E911 Fees                 | 40,400                                  | AMI         | 40,400        |  |
| Rev      | 200.1 | 0100 |       | In City Water             | 1,940,000                               |             | 1,940,000     |  |
| Rev      | 200.1 | 0100 | 42002 | Outside Water             | 1,210,000                               |             | 1,210,000     |  |
| Rev      | 200.1 | 0100 | 42003 | Joslyn Clark Controls,inc | 2,000                                   |             | 2,000         |  |
| Rev      | 200.1 | 0100 | 42004 | Water Penalties           | 132,500                                 |             | 132,500       |  |
| Rev      | 200.1 | 0100 | 42005 | Water Taps                | 95,000                                  |             | 95,000        |  |
| Rev      | 200.1 | 0100 | 42006 | Second Penalty            | 95,000                                  |             | 95,000        |  |
| Rev      | 200.1 | 0100 | 42007 | Miscellaneous Receipts    | 42,000                                  |             | 42,000        |  |
| Rev      | 200.1 | 0100 | 42009 | MUSC Health Lancaster     | 70,000                                  |             | 70,000        |  |
| Rev      | 200.1 | 0100 | 42010 | MFG Companies Water       | 12,000                                  |             | 12,000        |  |
| Rev      | 200.1 | 0100 | 42011 | Soliant Llc Water         | 30,000                                  |             | 30,000        |  |
| Rev      | 200.1 | 0100 | 42013 | Administrative Fee        | 5,500                                   |             | 5,500         |  |
| Rev      | 200.1 | 0100 | 42031 | In City Sewer             | 1,984,000                               |             | 1,984,000     |  |
| Rev      | 200.1 | 0100 | 42032 | Outside Sewer             | 1,320,000                               |             | 1,320,000     |  |
| Rev      | 200.1 | 0100 | 42033 | Springs Industries        | 3,000                                   |             | 3,000         |  |
| Rev      | 200.1 | 0100 | 42034 | Joslyn Clark Controls,inc | 1,000                                   |             | 1,000         |  |
| Rev      | 200.1 | 0100 | 42035 | Sewer Taps                | 110,000                                 |             | 110,000       |  |
| Rev      | 200.1 | 0100 | 42036 | Soliant LIc Sewer         | 40,000                                  |             | 40,000        |  |
| Rev      | 200.1 | 0100 | 42038 | Septic Tank Fees          | 40,000                                  |             | 40,000        |  |
| Rev      | 200.1 | 0100 | 42039 | MUSC Health Lancaster     | 98,000                                  |             | 98,000        | *  |
| Rev      | 200.1 | 0100 | 42040 | MFG Companies Sewer       | 15,000                                  |             | 15,000        |  |
| Rev      | 200.1 | 0100 | 42041 | Lanc. Co W/S District     | 650,000                                 |             | 650,000       |  |
| Rev      | 200.1 | 0100 | 42042 | WSD - Ft Lawn Sewer       | 110,000                                 |             | 110,000       |  |
| Rev      | 200.1 | 0100 | 42046 | Sale of Assets            | 5,000                                   |             | 5,000         |  |
| Rev      | 200.1 | 0100 | 42060 | Interest on Savings       | 302,358                                 |             | 302,358       |  |
| Rev      | 200.1 | 0100 | 42066 | Miscellaneous Credits     | 10,000                                  |             | 10,000        | 4  |
| Rev      | 200.1 | 0100 | 42068 | Grant Proceeds            | 3,750,000                               |             | 3,750,000     | *  |
| Rev      | 200.1 | 0100 | 42069 | County Reimbursements     | 50,000                                  |             | 50,000        |  |
| Rev      | 200.1 | 0100 | 42085 | Infrastructure Fee        | 140,000                                 |             | 140,000       |  |
| Rev      | 200.1 | 0100 | 42090 | Carryover - CIP           | 540,382                                 | 161,987     | 702,369       | For RAS/WAS pumps not delivered by 6/30/23 and rolled over to current FY                 |
| Rev      | 200.1 | 0100 | 42091 | Carryover - Other         | 1,335,000                               | 78,400      | 1,413,400     | To cover increases in SCMIT/ SCMIRF costs; WWTP unexpected repairs; and impact fee study |
|          |       |      |       |                           |   |             |               | costs  |
| Rev      | 210.1 | 0100 | 46066 | Miscellaneous Credits     | 9,000                                   |             | 9,000         |  |
| Rev      | 210.1 | 0100 | 46100 | Residential Garbage       | 1,080,000                               |             | 1,080,000     |  |
| Rev      | 210.1 | 0100 | 46200 | Commercial Garbage        | 666,500.                                |             | 666,500       |  |
| Rev      | 210.1 | 0100 | 46300 | Recycling Sales           | 25,869                                  |             | 25,869        |  |
| Rev      | 210.1 | 0100 | 46400 | Interest on Savings       | 41,191                                  |             | 41,191        |  |
| Rev      | 210.1 | 0100 | 46500 | Miscellaneous             | 25,000                                  |             | 25,000        |  |
| Rev      | 210.1 | 0100 |       | Sale of Assets            | 10,000                                  |             | 10,000        |  |
| Rev      | 210.1 |      | 46600 | Insurance Proceeds        | 0                                       | 169,000     | 169,000       | Proceeds from Burnt Leave Truck  |
| Rev      | 210.1 | 0100 |       | Roll-Off Containers       | 60,000                                  |             | 60,000        |  |
| Rev      | 210.1 | 0100 | 46710 | Transfer Station Use      | 1,556,000                               |             | 1,556,000     |  |
| Rev      | 210.1 | 0100 | 46714 | SW Penalties              | 30,000                                  |             | 30,000        |  |
| Rev      | 210.1 | 0100 | 46800 | Carryover - Cip           | 755,000                                 | (148,500)   | 606,500       | To balance revenue increase for insurance proceeds                                       |
| Council  | 100   | 0110 | 51001 | Salaries Regular          | 65,000                                  |             | 65,000        |  |
| Council  | 100   | 0110 | 51004 | Fica                      | 4,973                                   |             | 4,973         |  |
| Council  | 100   | 0110 | 51006 | SC Retirement             | 12,064                                  |             | 12,064        |  |
| Council  | 100   | 0110 | 52009 | Clothing                  | 700                                     |             | 700           |  |
| Council  | 100   | 0110 | 52010 | Travel And Training       | 8,700                                   |             | 8,700         |  |
| Council  | 100   | 0110 | 52015 | Printing And Advertising  | 1,000                                   |             | 1,000         |  |
| Council  | 100   | 0110 | 52016 | Subscriptions And Dues    | 100                                     |             | 100           |  |
| Council  | 100   | 0110 | 52018 | Special Contracts         | 1,500                                   |             | 1,500         |  |
| Council  | 100   | 0110 | 52020 | Materials And Supplies    | 2,100                                   |             | 2,100         |  |
| Council  | 100   | 0110 |       | Unclassified Expense      | 4,450                                   | 2,000       | 6,450         | To provide extra fudning for Council meals   |
| City Adm | 100   | 0120 | 51001 | Salaries Regular          | 207,327                                 |             | 207,327       |  |
|          |       |      |       | (C)                       | 100000000000000000000000000000000000000 |             |               |  |

FY: 23/24

| FUND/DEPT  |     |      |       | NO / ACCOUNT NAME                        | BUDGET<br>PRIOR | CHNG<br>AMT | BUDGET<br>NEW | COMMENT  |
|------------|-----|------|-------|--|-----------------|-------------|---------------|--|
| City Adm   | 100 |      |       | Overtime                                 | 2,000           |             | 2,000         |  |
| City Adm   | 100 |      | 51004 |  | 16,014          |             | 16,014        |  |
| City Adm   | 100 | 0120 |       | SC Retirement                            | 38,851          |             | 38,851        |  |
| City Adm   | 100 | 0120 |       | Clothing                                 | 100             |             | 100           |  |
| City Adm   | 100 | 0120 |       | Travel And Training                      | 5,500           |             | 5,500         |  |
| City Adm   | 100 |      |       | Operation Motor Vehicles                 | 900             |             | 900           |  |
| City Adm   | 100 | 0120 |       | Communications                           | 200             |             | 200           |  |
| City Adm   | 100 | 0120 |       | Printing And Advertising                 | 1,400           |             | 1,400         |  |
| City Adm   | 100 | 0120 |       | Subscriptions And Dues                   | 1,440           |             | 1,440         |  |
| City Adm   | 100 |      |       | Materials And Supplies                   | 1,800           |             | 1,800         |  |
| B&G Mtn    | 100 |      |       | Salaries Regular                         | 122,279         |             | 122,279       |  |
| B&G Mtn    | 100 |      |       | Overtime                                 | 2,500           |             | 2,500         |  |
| B&G Mtn    | 100 |      | 51004 |  | 9,546           |             | 9,546         |  |
| B&G Mtn    | 100 |      |       | SC Retirement                            | 23,159          |             | 23,159        |  |
| B&G Mtn    | 100 | 0121 |       | Clothing                                 | 3,000           | 1244        | 3,000         |  |
| B&G Mtn    | 100 |      |       | Operation Motor Vehicles                 | 13,500          | (2,000)     | 11,500        | To offset increase in 121-52042                      |
| B&G Mtn    | 100 |      |       | Maint & Service Contracts                | 181,200         |             | 181,200       |  |
| B&G Mtn    | 100 |      |       | Special Contracts                        | 20,000          |             | 20,000        |  |
| B&G Mtn    | 100 | 0121 |       | Repairs And Maintenance                  | 0               | P-1000      | 0             |  |
| B&G Mtn    | 100 | 0121 |       | Materials And Supplies                   | 19,500          | (2,000)     | 17,500        | To offset increase in 121-52042                      |
| B&G Mtn    | 100 |      |       | Cemetery Internment                      | 4,000           | 4,000       | 8,000         | Already used entire budgeted amount through 12-31-23 |
| Hum Res    | 100 |      |       | Salaries Regular                         | 181,633         |             | 181,633       |  |
| Hum Res    | 100 |      |       | Salaries Special                         | 7,250           |             | 7,250         |  |
| Hum Res    | 100 | 0122 | 51003 | Overtime                                 | 1,000           |             | 1,000         |  |
| Hum Res    | 100 |      | 51004 |  | 14,526          |             | 14,526        |  |
| Hum Res    | 100 | 0122 | 51006 | SC Retirement                            | 35,242          |             | 35,242        |  |
| Hum Res    | 100 | 0122 | 52009 | Clothing                                 | 500             |             | 500           |  |
| Hum Res    | 100 |      |       | Travel And Training                      | 16,950          |             | 16,950        |  |
| Hum Res    | 100 |      | 52011 | Operation Motor Vehicles                 | 3,000           |             | 3,000         |  |
| Hum Res    | 100 |      |       | Communications                           | 500             |             | 500           |  |
| Hum Res    | 100 |      |       | Printing And Advertising                 | 7,500           |             | 7,500         |  |
| Hum Res    | 100 |      |       | Subscriptions And Dues                   | 1,000           |             | 1,000         |  |
| Hum Res    | 100 |      |       | Special Contracts                        | 1,530           |             | 1,530         |  |
| Hum Res    | 100 |      |       | Materials And Supplies                   | 3,000           |             | 3,000         |  |
| Hum Res    | 100 |      |       | Unclassified Expense                     | 0               |             | 0             |  |
| Hum Res    | 100 |      |       | Educational Benefits                     | 4,000           |             | 4,000         |  |
| Finance    | 100 |      |       | Salaries Regular                         | 188,462         |             | 188,462       |  |
| Finance    | 100 |      |       | Overtime                                 | 1,500           |             | 1,500         |  |
| Finance    | 100 |      | 51004 |  | 14,532          |             | 14,532        |  |
| Finance    | 100 |      |       | SC Retirement                            | 35,257          |             | 35,257        |  |
| Finance    | 100 |      |       | Clothing Travel And Training             | 300             |             | 300           |  |
| Finance    | 100 |      |       | Travel And Training                      | 1,500           |             | 1,500         |  |
| Finance    | 100 |      |       | Communications  Relation And Advertising | 1,000           |             | 1,000         |  |
| Finance    | 100 |      |       | Printing And Advertising                 | 3,000           |             | 3,000         |  |
| Finance    | 100 |      |       | Subscriptions And Dues                   | 900             |             | 900           |  |
| Finance    | 100 |      |       | Special Contracts                        | 10,500          |             | 10,500        |  |
| Finance    | 100 |      |       | Materials And Supplies                   | 2,500           |             | 2,500         |  |
| Finance    | 100 |      |       | Unclassified Expense                     | 500             |             | 500           |  |
| Infor Tech | 100 |      |       | Salaries Regular                         | 73,494          |             | 73,494        |  |
| Infor Tech | 100 |      |       | Overtime                                 | 1,000           |             | 1,000         |  |
| Infor Tech | 100 |      |       |  | 5,699           |             | 5,699         |  |
| Infor Tech | 100 |      |       | SC Retirement                            | 13,826          |             | 13,826        |  |
| Infor Tech | 100 | 0135 |       | Clothing                                 | 800             |             | 800           |  |
| Infor Tech | 100 |      |       | Travel And Training                      | 10,200          |             | 10,200        |  |
| Infor Tech | 100 | 0135 |       | Operation Motor Vehicles                 | 7,500           |             | 7,500         |  |
| Infor Tech | 100 | 0135 | 52012 | Communications                           | 500             |             | 500           |  |

FY: 23/24

| FUND/DEPT  |     |      | 0857 011 1 | NO / ACCOUNT NAME         | BUDGET<br>PRIOR | CHNG<br>AMT                  | BUDGET<br>NEW | COMMENT  |
|------------|-----|------|------------|---------------------------|-----------------|------------------------------|---------------|--|
| Infor Tech | 100 | 0135 | 52015      | Printing And Advertising  | 1,800           |                              | 1,800         |  |
| Infor Tech | 100 | 0135 | 52016      | Subscriptions And Dues    | 2,000           |                              | 2,000         |  |
| Infor Tech | 100 | 0135 | 52017      | Maint & Service Contracts | 550,000         | (15,000)                     | 535,000       | To offset increase in 135-52046                      |
| Infor Tech | 100 | 0135 |            | Special Contracts         | 15,000          |                              | 15,000        |  |
| Infor Tech | 100 | 0135 | 52020      | Materials And Supplies    | 13,500          |                              | 13,500        |  |
| Infor Tech | 100 | 0135 | 52021      | Unclassified Expense      | 0               |                              | 0             |  |
| Infor Tech | 100 | 0135 | 52034      | Data Processing           | 23,800          |                              | 23,800        |  |
| Infor Tech | 100 | 0135 | 52046      | Non-Capital IT            | 80,000          | 15,000                       | 95,000        | MDT leases for police vehicles                       |
| Legal      | 100 | 0140 | 51001      | Salaries Regular          | 23,250          |                              | 23,250        |  |
| Legal      | 100 | 0140 | 51004      | Fica                      | 1,779           |                              | 1,779         |  |
| Legal      | 100 | 0140 | 51006      | SC Retirement             | 4,315           |                              | 4,315         |  |
| Legal      | 100 | 0140 | 52010      | Travel And Training       | 150             |                              | 150           |  |
| Legal      | 100 | 0140 | 52016      | Subscriptions And Dues    | 100             |                              | 100           |  |
| Legal      | 100 | 0140 | 52018      | Special Contracts         | 6,000           |                              | 6,000         |  |
| Gen GF     | 100 | 0150 | 51007      | GASB 45 Contribution      | 50,000          |                              | 50,000        |  |
| Gen GF     | 100 | 0150 | 51008      | Insurance                 | 911,600         | 15,500                       | 927,100       | To cover increases in insurance expense              |
| Gen GF     | 100 | 0150 | 51009      | Unemployment Insurance    | 2,000           |                              | 2,000         |  |
| Gen GF     | 100 | 0150 | 51122      | Fringe Benefits & Test    | 39,525          |                              | 39,525        |  |
| Gen GF     | 100 | 0150 | 52012      | Communications            | 0               |                              | 0             |  |
| Gen GF     | 100 | 0150 | 52013      | Electricity               | 26,000          |                              | 26,000        |  |
| Gen GF     | 100 | 0150 | 52014      | Fuel for Heating/Water    | 41,000          |                              | 41,000        |  |
| Gen GF     | 100 | 0150 | 52016      | Subscriptions And Dues    | 4,750           |                              | 4,750         |  |
| Gen GF     | 100 | 0150 | 52017      | Maint. & Serv. Contracts  | 121,400         |                              | 121,400       |  |
| Gen GF     | 100 | 0150 | 52018      | Special Contracts         | 32,750          | 35,000                       | 67,750        | Impact fee study                                     |
| Gen GF     | 100 | 0150 | 52019      | Repairs And Maintenance   | 95,000          | 12,380                       | 107,380       | IT building cleaning from leaky roof                 |
| Gen GF     | 100 | 0150 | 52020      | Materials And Supplies    | 2,000           |                              | 2,000         |  |
| Gen GF     | 100 | 0150 | 52021      | Unclassified Expense      | 800             |                              | 800           |  |
| Gen GF     | 100 | 0150 | 52025      | Bank Charges / Late Fees  | 10,000          |                              | 10,000        |  |
| Gen GF     | 100 | 0150 | 52026      | Credit/Debit Charges      | 12,000          |                              | 12,000        |  |
| Gen GF     | 100 | 0150 | 52030      | Special Projects          | 3,500           |                              | 3,500         |  |
| Gen GF     | 100 | 0150 | 52035      | SCMIT & SMIRF             | 502,600         | 15,500                       | 518,100       | To cover increase in insurance costs for fiscal year |
| Gen GF     | 100 | 0150 | 52045      | Jci Service Payment       | 0               |                              | 0             |  |
| Gen GF     | 100 | 0150 | 53029      | Claims Fund               | 1,000           |                              | 1,000         |  |
| SeeLanc    | 100 | 0162 | 52010      | Travel And Training       | 2,250           |                              | 2,250         |  |
| SeeLanc    | 100 | 0162 | 52012      | Communications            | 130             |                              | 130           |  |
| SeeLanc    | 100 | 0162 | 52015      | Printing And Advertising  | 22,250          | 5,000                        | 27,250        | To cover increased advertising costs                 |
| SeeLanc    | 100 | 0162 | 52016      | Subscriptions And Dues    | 50              |                              | 50            |  |
| SeeLanc    | 100 | 0162 | 52018      | Special Contractrs        | 5,000           | (5,000)                      | 0             | To offset increase in 162-52015                      |
| SeeLanc    | 100 | 0162 | 52020      | Materials And Supplies    | 12,500          | ********                     | 12,500        |  |
| SeeLanc    | 100 | 0162 | 52030      | Spec Proj - Events        | 47,000          |                              | 47,000        |  |
| Police     | 100 | 0210 | 51001      | Salaries Regular          | 3,534,728       |                              | 3,534,728     | •  |
| Police     | 100 | 0210 | 51002      | Salaries Special          | 30,000          |                              | 30,000        | *  |
| Police     | 100 | 0210 | 51003      | Overtime                  | 350,000         | (106,500)                    | 243,500       | To offset increase in 210-53035                      |
| Police     | 100 | 0210 | 51004      | Fica                      | 299,477         | I THE PERSON NAMED IN COLUMN | 299,477       |  |
| Police     | 100 | 0210 | 51006      | SC Retirement             | 816,840         |                              | 816,840       |  |
| Police     | 100 | 0210 | 51122      | Fringe Benefits & Test    | 9,350           |                              | 9,350         | · ·  |
| Police     | 100 | 0210 | 52009      | Clothing                  | 64,600          |                              | 64,600        |  |
| Police     | 100 | 0210 | 52010      | Travel And Training       | 48,865          |                              | 48,865        |  |
| Police     | 100 | 0210 | 52011      | Operation Motor Vehicles  | 173,000         |                              | 173,000       |  |
| Police     | 100 | 0210 |            | Communications            | 7,000           |                              | 7,000         |  |
| Police     | 100 | 0210 | 52013      | Electricity               | 25,000          |                              | 25,000        |  |
| Police     | 100 | 0210 |            | Fuel for Heating/Water    | 0               | 1,500                        | 1,500         | To add budget for utility bills                      |
| Police     | 100 | 0210 |            | Printing And Advertising  | 5,600           |                              | 5,600         |  |
| Police     | 100 | 0210 |            | Subscriptions And Dues    | 48,675          |                              | 48,675        |  |
| Police     | 100 | 0210 |            | Special Contracts         | 103,500         |                              | 103,500       |  |
| Police     | 100 |      |            | Repairs And Maintenance   | 21,000          |                              | 21,000        |  |
|            |     |      |            | 250                       | 200000          |                              |               |  |

FY: 23/24

| FUND/DEPT    |            |              | ACCT  | NO / ACCOUNT NAME                           | BUDGET<br>PRIOR | CHNG<br>AMT | BUDGET<br>NEW  | COMMENT   |
|--------------|------------|--------------|-------|---|-----------------|-------------|----------------|---|
| Police       | 100        | 0210         | 52020 | Materials And Supplies                      | 62,110          | (1,500)     | 60,610         | To offset increase in 210-52014   |
| Police       | 100        | 0210         | 52021 | Unclassified Expense                        | 6,000           | 2,000       | 8,000          | To budget expenses for Nutramax donation to PD  |
| Police       | 100        | 0210         | 52022 | Seized/Forfeiture Drug                      | 24,000          |             | 24,000         |   |
| Police       | 100        | 0210         | 53035 | Capital Expense                             | 18,000          | 106,500     | 124,500        | To pay for enhanced 911 system call and mapping service                                   |
| Vic Srvs     | 100        | 0211         | 51001 | Salaries Regular                            | 21,202          |             | 21,202         |   |
| Vic Srvs     | 100        | 0211         | 51004 | Fica  | 1,622           |             | 1,622          |   |
| Vic Srvs     | 100        | 0211         | 51006 | SC Retirement                               | 3,935           |             | 3,935          |   |
| Vic Srvs     | 100        | 0211         | 52010 | Travel And Training                         | 1,800           | 200         | 2,000          | To cover actual travel and training costs through 12-31-23                                |
| Vic Srvs     | 100        | 0211         | 52011 | Operation Motor Vehicles                    | 1,500           | (200)       | 1,300          | To offset increase in 211-52010   |
| Vic Srvs     | 100        | 0211         | 52012 | Communications                              | 300             |             | 300            |   |
| Vic Srvs     | 100        | 0211         | 52015 | Printing And Advertising                    | 500             |             | 500            |   |
| Vic Srvs     | 100        | 0211         | 52016 | Subscriptions And Dues                      | 200             |             | 200            |   |
| Vic Srvs     | 100        | 0211         | 52017 | Maint. & Serv. Contracts                    | 400             |             | 400            |   |
| Vic Srvs     | 100        | 0211         |       | Materials And Supplies                      | 300             |             | 300            |   |
| Court        | 100        | 0220         |       | Salaries Regular                            | 289,557         |             | 289,557        |   |
| Court        | 100        | 0220         |       | Overtime                                    | 4,000           | 1,200       | 5,200          | To cover costs for future jury trials   |
| Court        | 100        | 0220         | 51004 |   | 22,457          |             | 22,457         |   |
| Court        | 100        | 0220         | 51006 | SC Retirement                               | 54,484          |             | 54,484         |   |
| Court        | 100        | 0220         | 52009 | Clothing                                    | 700             |             | 700            |   |
| Court        | 100        | 0220         | 52010 | Travel And Training                         | 5,500           | (600)       | 4,900          | To offset increase in 220-51003   |
| Court        | 100        | 0220         | 52012 | Communications                              | 2,000           |             | 2,000          |   |
| Court        | 100        | 0220         | 52015 | Printing And Advertising                    | 1,500           |             | 1,500          |   |
| Court        | 100        | 0220         | 52016 | Subscriptions And Dues                      | 1,500           |             | 1,500          |   |
| Court        | 100        | 0220         | 52018 | Special Contracts                           | 10,000          |             | 10,000         |   |
| Court        | 100        | 0220         | 52019 | Repairs And Maintenance                     | 400             |             | 400            |   |
| Court        | 100        | 0220         | 52020 | Materials And Supplies                      | 5,500           |             | 5,500          |   |
| Court        | 100        | 0220         | 52021 | Unclassified Expense                        | 1,000           | (600)       | 400            | To offset increase in 220-51003   |
| Court        | 100        | 0220         |       | State Assessments                           | 17,400          |             | 17,400         |   |
| Fire         | 100        | 0230         |       | Salaries Regular                            | 1,867,541       |             | 1,867,541      |   |
| Fire         | 100        | 0230         |       | Salaries Special                            | 1,200           |             | 1,200          |   |
| Fire         | 100        | 0230         |       | Overtime                                    | 4,000           |             | 4,000          |   |
| Fire         | 100        | 0230         | 51004 |   | 143,265         |             | 143,265        |   |
| Fire         | 100        | 0230         |       | SC Retirement                               | 397,770         | 0.700       | 397,770        | To assess the code of the code  |
| Fire         | 100        | 0230         |       | Fringe Benefits & Test                      | 8,600           | 3,780       | 12,380         | To cover sleep study costs  |
| Fire         | 100        | 0230         |       | Clothing                                    | 43,350          |             | 43,350         |   |
| Fire         | 100        | 0230         |       | Travel And Training                         | 37,350          | 45.000      | 37,350         | To assess a second assessing  |
| Fire         | 100        | 0230         |       | Operation Motor Vehicles                    | 55,000          | 15,000      | 70,000         | To coer unexpected repairs  |
| Fire         | 100        | 0230         |       | Communications                              | 250             |             | 250            |   |
| Fire         | 100        | 0230         |       | Electricity                                 | 750             |             | 750            |   |
| Fire         | 100        | 0230         |       | Fuel for Healing/Water                      | 375             |             | 375            |   |
| Fire         | 100        | 0230<br>0230 |       | Printing And Advertising                    | 2,500<br>6,530  |             | 2,500<br>6,530 |   |
| Fire         | 100<br>100 | 0230         |       | Subscriptions And Dues<br>Special Contracts | 6,530<br>3,750  | 3,250       | 6,530<br>7,000 | Station 4 Appraisal   |
| Fire<br>Fire | 100        | 0230         |       | Repairs And Maintenance                     | 2,800           | 0,200       | 2,800          | Causii 17 appaiour  |
| Fire         | 100        | 0230         |       | Materials And Supplies                      | 61,850          | 219,000     | 280,850        | To place in budget funds from selling of ladder and rescue to Fairfield County per R23-20 |
| 1110         | 100        | 02.00        | 02020 | materials / illo Supplies                   |                 | 210,000     | ·              | , , ,   |
| Fire         | 100        | 0230         |       | Unclassified Expense                        | 2,200           |             | 2,200          |   |
| Street Dv    | 100        | 0320         |       | Salaries Regular                            | 253,153         |             | 253,153        |   |
| Street Dv    | 100        | 0320         |       | Overtime                                    | 2,000           |             | 2,000          |   |
| Street Dv    | 100        | 0320         |       |   | 19,519          |             | 19,519         |   |
| Street Dv    | 100        | 0320         |       | SC Retirement                               | 47,356          |             | 47,356         |   |
| Street Dv    | 100        | 0320         |       | Clothing                                    | 3,500           |             | 3,500          |   |
| Street Dv    | 100        | 0320         |       | Operation Motor Vehicles                    | 70,000          |             | 70,000         |   |
| Street Dv    | 100        | 0320         |       | Printing And Advertising                    | 500             |             | 500            |   |
| Street Dv    | 100        | 0320         | 52018 | Special Contracts                           | 85,000          |             | 85,000         |   |

FY: 23/24

|                          |            |              |       | No. 1 4 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1      | BUDGET           | CHNG     | BUDGET                      | 0000000   |
|--------------------------|------------|--------------|-------|--|------------------|----------|-----------------------------|---|
| FUND/DEPT                | 16-        |              |       | NO / ACCOUNT NAME                                | PRIOR            | AMT      | NEW                         | COMMENT   |
| Street Dv                | 100        | 0320         |       | Materials And Supplies                           | 37,600           |          | 37,600                      |   |
| Street Dv                | 100        | 0320         |       | Unclassified Expense                             | 500              |          | 500                         |   |
| Street Dv                | 100        | 0320         |       | Street Lights                                    | 315,000          |          | 315,000                     |   |
| Veh Maint<br>Veh Maint   | 100        | 0330         |       | Salaries Expense Overtime                        | 55,948           |          | 55,948                      |   |
| Ven Maint                | 100        | 0330         | 51003 |  | 2,000            |          | 2,000                       |   |
| Veh Maint                | 100        | 0330         |       | SC Retirement                                    | 4,433            |          | 4,433                       |   |
| Veh Maint                | 100        | 0330         |       | Clothing   | 10,755<br>4,000  |          | 10,755<br>4,000             |   |
| Veh Maint                | 100        | 0330         |       | Travel And Training                              | 2,000            |          | 2,000                       |   |
| Veh Maint                | 100        | 0330         |       | Operation Motor Vehicles                         | 16,000           |          | 16,000                      |   |
| Veh Maint                | 100        | 0330         |       | Electricity                                      | 7,200            |          | 7,200                       |   |
| Veh Maint                | 100        | 0330         |       | Fuel for Heating/Water                           | 3,000            |          | 3,000                       |   |
| Veh Maint                | 100        | 0330         |       | Subscriptions And Dues                           | 500              |          | 500                         |   |
| Veh Maint                | 100        | 0330         | 52017 | Maint & Service Contracts                        | 8,800            |          | 8,800                       |   |
| Veh Maint                | 100        | 0330         | 52020 | Materials And Supplies                           | 16,500           |          | 16,500                      |   |
| Veh Maint                | 100        | 0330         | 52021 | Unclassified Expense                             | 500              |          | 500                         |   |
| Veh Maint                | 100        | 0330         | 53035 | Capital Expense                                  | 0                |          | 0                           |   |
| Bldg Off                 | 100        | 0410         | 51001 | Salaries Regular                                 | 239,265          |          | 239,265                     |   |
| Bldg Off                 | 100        | 0410         | 51003 | Overtime   | 1,000            |          | 1,000                       |   |
| Bldg Off                 | 100        | 0410         | 51004 | Fica   | 18,380           |          | 18,380                      |   |
| Bldg Off                 | 100        | 0410         | 51006 | SC Retirement                                    | 44,593           |          | 44,593                      |   |
| Bldg Off                 | 100        | 0410         | 52009 | Clothing   | 1,300            |          | 1,300                       |   |
| Bldg Off                 | 100        | 0410         | 52010 | Travel And Training                              | 4,000            |          | 4,000                       |   |
| Bldg Off                 | 100        | 0410         | 52011 | Operation Motor Vehicles                         | 8,000            |          | 8,000                       |   |
| Bldg Off                 | 100        | 0410         |       | Communications                                   | 5,500            |          | 5,500                       |   |
| Bldg Off                 | 100        | 0410         |       | Printing And Advertising                         | 5,300            |          | 5,300                       |   |
| Bldg Off                 | 100        | 0410         |       | Subscriptions And Dues                           | 1,060            | 500055   | 1,060                       |   |
| Bldg Off                 | 100        | 0410         |       | Special Contracts                                | 46,000           | 80,000   | 126,000                     | To cover costs of third party collection of business licenses |
| Bldg Off                 | 100        | 0410         |       | Repairs And Maintenance                          | 1,000            |          | 1,000                       |   |
| Bldg Off                 | 100        | 0410         |       | Materials And Supplies                           | 3,600            |          | 3,600                       |   |
| Bldg Off                 | 100        | 0410         |       | Unclassified Expense                             | 1,000            |          | 1,000                       |   |
| Recreation<br>Recreation | 100        | 0510<br>0510 |       | Maint & Service Contracts Special Contracts      | 90,600           |          | 90,600                      |   |
| Recreation               | 100        | 0510         |       | Repairs And Maintenance                          | 60,000<br>20,000 | 10,000   | 60,000<br>30,000            | To cover anticipated repairs                                  |
| Recreation               | 100        | 0510         |       | Cap Impr - Park Safety                           | 10,000           | (10,000) | 30,000                      | To offset increase in 510-52019                               |
| CS Grants                | 100        | 0610         |       | Special Contracts                                | 3,000            | (10,000) | 3,000                       | 10 disettindesse in 310-32013                                 |
| CS Grants                | 100        | 0610         |       | Facade Grants                                    | 219,000          |          | 219,000                     |   |
| CIP GF                   | 100        |              |       | Capital Outlay - Cash                            | 5,264,800        | 38,000   | 5,302,800                   | To purchase new Charger to replace two totaled PD vehicles    |
|                          |            |              |       |  |                  | cojeco   | C138 (45) (44) (45) (5) (5) | 9   |
| Hosp Exp                 | 110        |              |       | Insurance  | 6,100            |          | 6,100                       |   |
| Hosp Exp                 | 110        |              |       | Fringe Benefits & Test                           | 1,100            |          | 1,100                       |   |
| Hosp Exp                 | 110        | 1100         |       | Hospitality Grants                               | 150,000          |          | 150,000                     |   |
| Hosp Exp                 | 110        | 1100         |       | Electricity  Renting And Advertising             | 0                |          | 4.740                       |   |
| Hosp Exp                 | 110        |              |       | Printing And Advertising                         | 4,710            |          | 4,710                       |   |
| Hosp Exp                 | 110<br>110 | 1100         |       | Subscriptions and Dues Maint & Service Contracts | 1,700            |          | 1,700                       |   |
| Hosp Exp                 | 110        |              |       | Special Contracts                                | 116,600          | 12 900   | 116,600                     | To offeet increase in 1163-52011                              |
| Hosp Exp<br>Hosp Exp     | 110        | 1100         |       | Repairs And Maintenance                          | 278,000          | (2,800)  | 275,200<br>20,000           | To offset increase in 1163-52011                              |
| Hosp Exp                 | 110        | 1100         |       | Materials And Supplies                           | 20,000<br>77,000 |          | 77,000                      |   |
| Hosp Exp                 | 110        | 1100         |       | Unclassified Expense                             | 0                |          | 0 0                         |   |
| Hosp Exp                 | 110        | 1100         |       | Credit/Debit Charges                             | 0                |          | 0                           |   |
| Hosp Exp                 | 110        | 1100         |       | Special Projects                                 | 62,100           |          | 62,100                      |   |
| Hosp Exp                 | 110        | 1100         |       | Capital Expense                                  | 02,100           | 250,000  | 250,000                     | Purchase of real property                                     |
| IT Hosp                  | 110        | 1135         |       | Salaries Regular                                 | 30,177           | 200,000  | 30,177                      | , statistical property  |
| IT Hosp                  | 110        | 1135         |       | Overtime   | 500              |          | 500                         |   |
| IT Hosp                  | 110        |              | 51004 |  | 2,347            |          | 2,347                       |   |
|                          | 1.00       | 110,000      |       | DIRECTOR (                                       | Ljoil            |          | 2,017                       |   |

FY: 23/24 ORD/RES: O24-04

| FUND/DEPT  |     |      | ACCT  | NO / ACCOUNT NAME        | BUDGET<br>PRIOR | CHNG<br>AMT | BUDGET<br>NEW | COMMENT   |
|------------|-----|------|-------|--------------------------|-----------------|-------------|---------------|---|
| IT Hosp    | 110 | 1135 | 51006 | SC Retirement            | 5,694           |             | 5,694         |   |
| See Lanc   | 110 | 1162 | 51001 | Salaries Regular         | 41,997          |             | 41,997        |   |
| See Lanc   | 110 | 1162 | 51003 | Overtime                 | 1,500           |             | 1,500         |   |
| See Lanc   | 110 | 1162 | 51004 | FICA                     | 3,328           |             | 3,328         |   |
| See Lanc   | 110 | 1162 | 51006 | SC Retirement            | 8,073           |             | 8,073         |   |
| See Lanc   | 110 | 1162 | 52009 | Clothing                 | 100             |             | 100           |   |
| See Lanc   | 110 | 1162 | 52010 | Travel & Training        | 0               |             | 0             |   |
| See Lanc   | 110 | 1162 | 52016 | Subscriptions and Dues   | 150             |             | 150           |   |
| See Lanc   | 110 | 1162 | 52018 | Special Contracts        | 0               |             | 0             |   |
| See Lanc   | 110 | 1162 | 52020 | Materials And Supplies   | 1,250           |             | 1,250         |   |
| Event Mgmt | 110 | 1163 | 51001 | Salaries Regular         | 44,980          |             | 44,980        |   |
| Event Mgmt | 110 | 1163 | 51002 | City Events Staff        | 20,000          |             | 20,000        |   |
| Event Mgmt | 110 | 1163 | 51003 | Overtime                 | 3,000           |             | 3,000         |   |
| Event Mgmt | 110 | 1163 | 51004 | FICA                     | 5,200           |             | 5,200         |   |
| Event Mgmt | 110 | 1163 | 51006 | SC Retirement            | 12,617          |             | 12,617        |   |
| Event Mgmt | 110 | 1163 | 51009 | Clothing                 | 600             |             | 600           |   |
| Event Mgmt | 110 | 1163 | 52010 | Travel and Training      | 1,500           |             | 1,500         |   |
| Event Mgmt | 110 | 1163 | 52011 | Operation Motor Vehicles | 200             | 2,800       | 3,000         | Purchase of golf cart tires and repairs to 2014 Explorer from fire dept |
| Event Mgmt | 110 | 1163 | 52012 | Communications           | 1,070           |             | 1,070         |   |
| Event Mgmt | 110 | 1163 | 52015 | Printing And Advertising | 34,000          |             | 34,000        |   |
| Event Mgmt | 110 | 1163 | 52016 | Subscriptions and Dues   | 360             |             | 360           |   |
| Event Mgmt | 110 | 1163 | 52020 | Materials And Supplies   | 3,200           |             | 3,200         |   |
| Event Mgmt | 110 | 1163 | 52021 | Unclassified Expense     | 0               |             | 0             |   |
| Event Mgmt | 110 | 1163 | 52030 | Special Proj - Events    | 199,000         | 23,000      | 222,000       | To pay for entertainment for Juneteenth event                           |
| Event Mgmt | 110 | 1163 | 52032 | Spec Proj - Red Rose     | 80,000          |             | 80,000        |   |
| Perf Arts  | 110 | 1164 | 52012 | Communications           | 550             |             | 550           |   |
| Perf Arts  | 110 | 1164 | 52015 | Printing And Advertising | 4,000           |             | 4,000         |   |
| Perf Arts  | 110 | 1164 | 52018 | Special Contracts        | 11,600          |             | 11,600        |   |
| Perf Arts  | 110 | 1164 | 52020 | Materials And Supplies   | 5,700           |             | 5,700         |   |
| Perf Arts  | 110 | 1164 | 52021 | Unclassified Expense     | 60,000          |             | 60,000        |   |
| Perf Arts  | 110 | 1164 | 52040 | Admissions Tax           | 300             |             | 300           |   |
|            |     |      |       |                          |                 |             |               |   |
| E911       | 115 | 0911 |       | Maint, & Serv. Contracts | 42,000          |             | 42,000        |   |
| E911       | 115 | 0911 | 52020 | Materials & Supplies     | 1,000           |             | 1,000         |   |
| PW Adm     | 200 | 1201 | 51001 | Salaries Regular         | 191,198         |             | 191,198       |   |
| PW Adm     | 200 | 1201 | 51003 | Overtime                 | 1,000           |             | 1,000         |   |
| PW Adm     | 200 | 1201 | 51004 |                          | 14,703          |             | 14,703        |   |
| PW Adm     | 200 | 1201 |       | SC Retirement            | 35,672          |             | 35,672        |   |
| PW Adm     | 200 | 1201 |       | Clothing                 | 500             |             | 500           |   |
| PW Adm     | 200 | 1201 |       | Travel And Training      | 2,250           |             | 2,250         |   |
| PW Adm     | 200 | 1201 |       | Operation Motor Vehicles | 3,900           |             | 3,900         |   |
| PW Adm     | 200 | 1201 |       | Communications           | 10,000          |             | 10,000        |   |
| PW Adm     | 200 | 1201 |       | Electricity              | 72,500          | (500)       | 72,000        | To offest increase in 1201-52021  |
| PW Adm     | 200 | 1201 |       | Printing And Advertising | 2,100           | (555)       | 2,100         |   |
| PW Adm     | 200 | 1201 |       | Subscriptions And Dues   | 3,605           |             | 3,605         |   |
| PW Adm     | 200 | 1201 |       | Materials And Supplies   | 4,000           |             | 4,000         |   |
| PW Adm     | 200 | 1201 |       | Unclassified Expense     | 500             | 500         | 1,000         | To cover actual expenses on line item through 12-31-23                  |
| Water Srv  | 200 | 1220 |       | Salaries Regular         | 419,276         | 500         | 419,276       | ,   |
| Water Srv  | 200 | 1220 |       | Overtime                 | 17,000          |             | 17,000        |   |
| Water Srv  | 200 |      | 51004 |                          | 33,375          |             | 33,375        |   |
| Water Srv  | 200 | 1220 |       | SC Retirement            | 80,973          |             | 80,973        |   |
| Water Srv  | 200 | 1220 |       | Clothing                 | 10,100          |             | 10,100        |   |
| Water Srv  | 200 | 1220 |       | Travel And Training      | 10,500          |             | 10,500        |   |
| Water Srv  | 200 | 1220 |       | Operation Motor Vehicles | 59,400          |             | 59,400        |   |
| Water Srv  | 200 | 1220 |       | Communications           | 300             |             | 300           |   |
|            |     |      |       |                          | 000             |             | 000           |   |

FY: 23/24

| FUND/DEPT        |     |              | ACCT  | NO / ACCOUNT NAME                         | BUDGET<br>PRIOR   | CHNG<br>AMT        | BUDGET<br>NEW     | COMMENT   |
|------------------|-----|--------------|-------|---|-------------------|--------------------|-------------------|---|
| Water Srv        | 200 | 1220         | 52015 | Printing And Advertising                  | 300               |                    | 300               | S. S                              |
| Water Srv        | 200 | 1220         | 52016 | Subscriptions And Dues                    | 1,100             |                    | 1,100             |   |
| Water Srv        | 200 | 1220         | 52017 | Maint, & Serv. Contracts                  | 93,500            |                    | 93,500            |   |
| Water Srv        | 200 | 1220         | 52018 | Special Contracts                         | 48,400            |                    | 48,400            |   |
| Water Srv        | 200 | 1220         | 52020 | Materials And Supplies                    | 610,678           |                    | 610,678           |   |
| Water Srv        | 200 | 1220         | 52021 | Unclassified Expense                      | 2,000             |                    | 2,000             |   |
| Water Srv        | 200 | 1220         | 52026 | W/S District Payments                     | 726,000           |                    | 726,000           |   |
| Water Srv        | 200 | 1220         | 53037 | Utility Line Rep/Repl                     | 60,000            |                    | 60,000            |   |
| <b>Grd Maint</b> | 200 | 1221         | 51001 | Salaries Regular                          | 36,854            |                    | 36,854            |   |
| <b>Grd Maint</b> | 200 | 1221         | 51003 | Overtime                                  | 1,250             |                    | 1,250             |   |
| <b>Grd Maint</b> | 200 | 1221         | 51004 | Fica                                      | 2,915             |                    | 2,915             |   |
| <b>Grd Maint</b> | 200 | 1221         | 51006 | SC Retirement                             | 7,072             |                    | 7,072             |   |
| Veh Maint        | 200 | 1230         | 51001 | Salaries Regular                          | 55,948            |                    | 55,948            |   |
| Veh Maint        | 200 | 1230         | 51003 | Overtime                                  | 2,000             |                    | 2,000             |   |
| Veh Maint        | 200 | 1230         | 51004 | Fica                                      | 4,433             |                    | 4,433             |   |
| Veh Maint        | 200 | 1230         | 51006 | SC Retirement                             | 10,755            |                    | 10,755            |   |
| Info Tech        | 200 | 1235         | 51001 | Salaries Regular                          | 81,862            |                    | 81,862            |   |
| Info Tech        | 200 |              |       | Overtime                                  | 1,500             |                    | 1,500             |   |
| Info Tech        | 200 |              | 51004 |   | 6,377             |                    | 6,377             |   |
| Info Tech        | 200 | 1235         |       | SC Retirement                             | 15,472            |                    | 15,472            |   |
| Info Tech        | 200 | 1235         |       | Clothing                                  | 200               |                    | 200               |   |
| Info Tech        | 200 | 1235         | 52010 | Travel And Training                       | 0                 |                    | 0                 |   |
| Info Tech        | 200 | 1235         |       | Maint, & Serv. Contracts                  | 262,500           |                    | 262,500           |   |
| Info Tech        | 200 | 1235         | 52046 | Non-Capital IT                            | 30,000            |                    | 30,000            |   |
| Util Bing        | 200 | 1240         |       | Salaries Regular                          | 155,831           |                    | 155,831           |   |
| Util Blng        | 200 | 1240         |       | Overtime                                  | 8,000             |                    | 8,000             |   |
| Util Blng        | 200 |              | 51004 |   | 12,533            |                    | 12,533            |   |
| Util Blng        | 200 | 1240         | 51006 | SC Retirement                             | 30,407            |                    | 30,407            |   |
| Util Blng        | 200 | 1240         | 52009 | Clothing                                  | 400               |                    | 400               |   |
| Util Blng        | 200 | 1240         | 52010 | Travel And Training                       | 1,200             |                    | 1,200             |   |
| Util Blng        | 200 | 1240         | 52012 | Communications                            | 1,600             |                    | 1,600             |   |
| Util Blng        | 200 | 1240         | 52015 | Printing And Advertising                  | 500               |                    | 500               |   |
| Util Blng        | 200 | 1240         | 52016 | Subscriptions And Dues                    | 200               |                    | 200               |   |
| Util Blng        | 200 | 1240         | 52018 | Special Contracts                         | 45,500            |                    | 45,500            |   |
| Util Blng        | 200 | 1240         | 52019 | Repairs And Maintenance                   | 300               |                    | 300               |   |
| Util Blng        | 200 | 1240         | 52020 | Materials And Supplies                    | 5,000             |                    | 5,000             |   |
| WW Trt           | 200 | 1250         | 51001 | Salaries Regular                          | 232,712           | (3,500)            | 229,212           | To cover increase in 1250-51003                                       |
| WW Trt           | 200 | 1250         |       | Special Salaries                          | 0                 |                    | 0                 |   |
| WW Trt           | 200 | 1250         |       | Overtime                                  | 3,500             | 3,500              | 7,000             | To cover increased overtime due to vacancy and weather related issues |
| WW Trt           | 200 |              | 51004 |   | 18,070            |                    | 18,070            |   |
| WW Trt           | 200 | 1250         |       | SC Retirement                             | 43,841            |                    | 43,841            |   |
| WW Trt           | 200 | 1250         |       | Clothing                                  | 3,500             |                    | 3,500             |   |
| WW Trt           | 200 | 1250         |       | Travel And Training                       | 6,000             |                    | 6,000             |   |
| WW Trt           | 200 | 1250         |       | Operation Motor Vehicles                  | 23,900            |                    | 23,900            |   |
| WW Trt           | 200 | 1250         |       | Communications                            | 0                 |                    | 0                 |   |
| WW Trt           | 200 | 1250         |       | Electricity                               | 318,000           |                    | 318,000           |   |
| WW Trt           | 200 | 1250         |       | Printing And Advertising                  | 500               |                    | 500               |   |
| WW Trt           | 200 | 1250         |       | Subscriptions And Dues                    | 5,200             |                    | 5,200             |   |
| WW Trt           | 200 | 1250         |       | Maint. & Serv. Contracts                  | 36,750            |                    | 36,750            |   |
| WW Trt           | 200 | 1250<br>1250 |       | Special Contracts Repairs And Maintenance | 55,000<br>156 535 | 27 544             | 55,000<br>194,049 | To cover unexpected repairs to WWTP pumps and basin drainage pipe     |
| WW Trt<br>WW Trt | 200 | 1250         |       | Materials And Supplies                    | 156,535<br>66,660 | 37,514<br>(11,514) |                   | To offset increase in 1250-52019                                      |
| WW Trt           | 200 | 1250         |       | Unclassified Expense                      | 500               | (11,014)           | 500               | TO SHOOT HIS GOOD III I LOO OLO IO                                    |
| WW Trt           | 200 | 1250         |       | Solids Disposal                           | 316,160           |                    | 316,160           |   |
| WW Trt           | 200 | 1250         |       | Lab Supplies                              | 247,249           | (10,000)           |                   | To offset increase in 1250-52019                                      |
| on III           | 200 | ,200         | 02000 | vorr                                      | 271,173           | (10,000)           | 201,240           |   |

FY: 23/24 ORD/RES: O24-04

| FUND/DEPT          |            |              | ACCT  | NO / ACCOUNT NAME                                 | BUDGET<br>PRIOR   | CHNG<br>AMT | BUDGET<br>NEW     | COMMENT  |
|--------------------|------------|--------------|-------|---|-------------------|-------------|-------------------|--|
| Pump Sta           | 200        | 1252         | 52013 | Electricity                                       | 31,000            |             | 31,000            |  |
| Pump Sta           | 200        | 1252         | 52019 | Repairs And Maintenance                           | 92,000            |             | 92,000            |  |
| Pump Sta           | 200        | 1252         | 52020 | Materials And Supplies                            | 5,000             |             | 5,000             |  |
| WW Coll            | 200        | 1260         |       | Salaries Regular                                  | 446,426           |             | 446,426           |  |
| WW Coil            | 200        | 1260         |       | Overtime  | 17,000            |             | 17,000            |  |
| WW Coll            | 200        | 1260         | 51004 |   | 35,452            |             | 35,452            |  |
| WW Coll            | 200        | 1260         |       | SC Retirement                                     | 86,012            |             | 86,012            |  |
| WW Coll            | 200        | 1260         |       | Clothing  | 8,300             |             | 8,300             |  |
| WW Coll            | 200        | 1260         |       | Travel And Training                               | 9,500             |             | 9,500             |  |
| WW Coll            | 200        | 1260         |       | Operation Motor Vehicles                          | 88,000            |             | 88,000            |  |
| WW Coll            | 200        | 1260<br>1260 |       | Printing And Advertising                          | 300               |             | 300               |  |
| WW Coll<br>WW Coll | 200<br>200 | 1260         |       | Subscriptions And Dues Maint, & Serv, Contracts   | 400               |             | 400               |  |
| WW Coll            | 200        | 1260         |       | Special Contracts                                 | 3,800<br>7,000    |             | 3,800             |  |
| WW Coll            | 200        | 1260         |       | •   | -                 |             | 7,000             |  |
| WW Coll            | 200        | 1260         |       | Repairs And Maintenance<br>Materials And Supplies | 10,500<br>144,800 |             | 10,500<br>144,800 |  |
| WW Coll            | 200        | 1260         |       | Unclassified Expense                              | 1,000             |             |                   |  |
| WW Coll            | 200        | 1260         |       | Utility Line Rep/Repl                             |                   |             | 1,000             |  |
| Gen GR             | 200        | 1270         |       | Insurance   | 70,000<br>237,400 |             | 70,000            |  |
| Gen GR             | 200        | 1270         |       | Unemployment Insurance                            | 2,000             |             | 237,400<br>2,000  |  |
| Gen GR             | 200        | 1270         |       | Fringe Benefits & Trai                            | 14,420            |             | 14,420            |  |
| Gen GR             | 200        | 1270         |       | Subscriptions And Dues                            | 125               |             | 125               |  |
| Gen GR             | 200        | 1270         |       | Maint, & Serv. Contracts                          | 52,000            |             | 52,000            |  |
| Gen GR             | 200        | 1270         |       | Special Contracts                                 | 38,700            | 27,000      | 65,700            | Impact Fee Study   |
| Gen GR             | 200        | 1270         | 52020 | Materials And Supplies                            | 8,000             |             | 8,000             |  |
| Gen GR             | 200        | 1270         |       | Repl Fund W/S 50/50                               | 500,000           |             | 500,000           |  |
| Gen GR             | 200        | 1270         |       | Bank Charges                                      | 1,000             |             | 1,000             |  |
| Gen GR             | 200        | 1270         | 52026 | Credit/Debit Charges                              | 115,000           |             | 115,000           |  |
| Gen GR             | 200        | 1270         | 52035 | SCMIT & SMIRF                                     | 311,900           | 35,400      | 347,300           | To cover increase in insurance costs for fiscal year   |
| Gen GR             | 200        | 1270         | 52045 | Jci Service Payment                               | 0                 |             | 0                 |  |
| Gen GR             | 200        | 1270         | 53029 | Claims Fund                                       | 3,000             |             | 3,000             |  |
| Gen GR             | 200        | 1270         | 58080 | Nulla Bonas                                       | 50,000            |             | 50,000            |  |
| Debt GR            | 200        | 1290         | 54054 | Contingent Fund                                   | 300,000           |             | 300,000           |  |
| Debt GR            | 200        | 1290         | 54055 | Depreciation Fund                                 | 300,000           |             | 300,000           |  |
| Debt GR            | 200        | 1290         | 54092 | Interest Expense                                  | 65,269            |             | 65,269            |  |
| Debl GR            | 200        | 1290         |       | SRF 4 - Waste Lines                               | 30,889            |             | 30,889            |  |
| Debt GR            | 200        | 1290         | 57098 | SRF 5 - 2007 WTP                                  | 330,631           |             | 330,631           |  |
| Debt GR            | 200        | 1290         |       | SRF 6 - Erwin Farms EP                            | 109,699           |             | 109,699           |  |
| Debt GR            | 200        | 1290         |       | SRF 7 - 2017 Note                                 | 106,319           |             | 106,319           |  |
| Projects           | 200        | 1291         |       | Special Contracts                                 | 50,000            |             | 50,000            |  |
| Cap Impr           | 200        | 1292         |       | Special Contracts                                 | 985,000           |             | 985,000           |  |
| Cap Impr           | 200        | 1292         |       | Capital Improvements                              | 4,100,000         | 464.007     | 4,100,000         | For DACAMAC aurona and defermed by 6 (200) 2 - J - N- 4  |
| CIP GR             | 200        |              |       | Capital Outlay - Cash                             | 540,382           | 161,987     | 702,369           | For RASWAS pumps not delivered by 6/30/23 and rolled over to current FY  |
| Gen SW             | 210        |              |       | Insurance   | 164,700           |             | 164,700           |  |
| Gen SW             | 210        | 3000         |       | Unemployment Insurance                            | 2,000             |             | 2,000             |  |
| Gen SW             | 210        | 3000         |       | Fringe Benefits & Trai                            | 9,670             |             | 9,670             |  |
| Gen SW             | 210        | 3000         |       | Subscriptions and Dues                            | 125               | <b>.</b>    | 125               | and the second s |
| Gen SW             | 210        | 3000         |       | Special Contracts                                 | 4,450             | 9,500       | 13,950            | Impact fee study   |
| Gen SW             | 210        | 3000         |       | Repairs And Maintenance                           | 5,000             | 2,500       | 7,500             | SW gate repairs  |
| Gen SW             | 210        | 3000         |       | Materials & Supplies                              | 8,000             |             | 8,000             |  |
| Gen SW             | 210        | 3000         |       | Bank Charges                                      | 100               |             | 100               |  |
| Gen SW             | 210        | 3000         |       | Credit/Debit Charges                              | 12,000            |             | 12,000            |  |
| Gen SW             | 210        |              |       | Res Garbage Repl. Fund                            | 36,000            |             | 36,000            |  |
| Gen SW             | 210        | 3000         |       | Com Garbage Repl. Fund                            | 36,000            | 0.505       | 36,000            | To assert the second in leasurement and a first training   |
| Gen SW             | 210        | 3000         | JZU33 | SCMIT & SMIRF                                     | 127,000           | 8,500       | 135,500           | To cover increase in insurance costs for fiscal year   |

| C                    |
|----------------------|
| =                    |
| フ                    |
| •                    |
| CITY OF              |
| Ē                    |
|                      |
|                      |
| >                    |
| Z                    |
| C                    |
|                      |
| <b>7</b>             |
| ٠,                   |
| ☶                    |
| <u></u>              |
| <i>,</i>             |
| ш                    |
| ⋍                    |
| ⋍                    |
| U                    |
| ດ                    |
| m                    |
|                      |
| = LANCASTER BUDGET A |
| ₽                    |
| 3                    |
| ਜ                    |
| ÷                    |
| =                    |
| AMENDMENT            |
| 3                    |
| m                    |
| ÷                    |
| =                    |
| _1                   |
| 71                   |
| 0                    |
| 움                    |
| ĩ                    |
| _                    |
|                      |
|                      |
|                      |

FY:

23/24

|  | 17,000          | 17,000          | 52018 Special Contracts                                      |      | 210         | Tran Sta  |
|--|-----------------|-----------------|--|------|-------------|-----------|
|  | 1,000           | 1.000           | 52013 Electricity  |      | 210         | Tran Sta  |
|  | 330,000         | 330,000         | 52011 Operation Motor Vehicles                               |      | 210         | Tran Sta  |
|  | 0               | 0               | 52010 Travel and Training                                    |      | 210         | Tran Sta  |
|  | 4,500           | 4,500           | 52009 Clothing   |      | 210         | Tran Sta  |
|  | 96,823          | 96,823          | 51006 SC Retirement  |      | 210         | Tran Sta  |
|  | 39,908          | 39,908          | 51004 Fica   | 3300 | 210         | Tran Sta  |
|  | 50,000          | 50.00           | 51001 Jestina Regular  | 3300 | 9 N         | Tran Sta  |
|  | 471 87 <b>4</b> | 63,000          | 53U35 Capital Expense  | 3200 | 210         | Com Garb  |
|  | 20,200          | 20,200          | 52020 Materials And Supplies                                 | 3200 | 210         | Com Garb  |
|  | 000,000         | 600,000         | 52018 Special Contracts                                      | 3200 | 210         | Com Garb  |
|  | 130,000         | 130,000         | 52011 Operation Motor Vehicles                               | 3200 | 210         | Com Garb  |
|  | 650             | 650             | 52009 Clothing   | 3200 | 210         | Com Garb  |
|  | 7,660           | 7,660           | 51006 SC Retirement  | 3200 | 210         | Com Garb  |
|  | 3,157           | 3,157           | 51004 Fica   | 3200 | 210         | Com Garb  |
|  | 1,000           | 1,000           | 51003 Overtime   | 3200 | 210         | Com Garb  |
|  | 40.269          | 40.269          | 51001 Salaries Regular                                       | 3200 | 210         | Com Garb  |
|  | 4U,000<br>8 600 | 40,000<br>8.600 | 52011 Operation Motor Vehicles 52020 Materials And Stronlies | 3110 | 210         | Recycling |
|  | 650             | 650             | 52009 Clothing   | 3110 | 210         | Recycling |
|  | 9,249           | 9,249           | 51006 SC Retirement  | 3110 | 210         | Recycling |
|  | 3,812           | 3,812           | 51004 Fica   | 3110 | 210         | Recycling |
|  | 1,000           | 1,000           |  | 3110 | 210         | Recycling |
|  | 48,834          | 48,834          | 51001 Sataries Regular                                       | 3110 | 210         | Recycling |
|  | 25,000          | 25,000          | 53035 Capital Expense  | 3100 | 210         | Res Garb  |
|  | 7,000           | 7 000           |  | 3100 | 210         | Res Garb  |
|  | 700             | 500             | 52016 Subscriptions and Dues                                 | 3100 | ٥<br>١<br>١ | Res Garb  |
|  | 3,400           | 3,400           | 52009 Clothing   | 3100 | 210         | Res Garb  |
|  | 32,389          | 32,389          |  | 3100 | 210         | Res Garb  |
|  | 13,350          | 13,350          | 51004 Fica   | 3100 | 210         | Res Garb  |
|  | 7,000           | 7,000           |  | 3100 | 210         | Res Garb  |
|  | 167,509         | 167,509         | 51001 Salaries Regular                                       | 3100 | 210         | Res Garb  |
|  | 20,000          | 20,000          | 52046 Non Capital - IT                                       | 3035 | 210         | Info Tech |
|  | 40,500          | 5,592<br>40,500 | 52017 Maint & Sevice Contracts                               | 3035 | 210         | Info Tech |
|  | 2,346           | 2,346           | 51004 Fica   | 3035 | 210         | Info Tech |
|  | 500             | 500             | 51003 Overtime   | 3035 | 210         | Info Tech |
|  | 30,170          | 30,170          | 51001 Salaries Regular                                       | 3035 | 210         | Info Tech |
|  | 3,500           | 3,500           | 53035 Capital Expense  | 3001 | 210         | SW Admin  |
|  |                 | 1,000           |  | 3001 | 210         | SW Admin  |
| To offest increase in 3001-52017   | (500) 1,400     | 2000            | 52020 Materials and Supplies                                 | 3001 | 210         | SW Admin  |
| Culto annia Androad  |                 | 1,200           | 52015 Printing And Advertising                               | 3001 | 210         | SW Admin  |
|  | 12,500          | 12,500          |  | 3001 | 210         | SW Admin  |
|  | 22,500          | 22,500          |  | 3001 | 210         | SW Admin  |
|  | 1,000           | 1,000           | 52012 Communications   | 3001 | 210         | SW Admin  |
|  | 5,500           | 5,500           |  | 3001 | 210         | SW Admin  |
|  | 0               | 0               | 52010 Travel and Training                                    | 3001 | 210         | SW Admin  |
|  | 400             | 400             | 52009 Clothing   | 3001 | 210         | SW Admin  |
|  | 17,565          | 17,565          | 51006 SC Refirement  | 3001 | 210         | SW Admin  |
|  | 7,240           | 7,240           | 51004 Fica   | 3001 | 210         | SW Admin  |
|  | 1,000           | 1,000           | 51003 Overlime   | 3001 | 210         | SW Admin  |
|  | 93.640          | 93.640          | 51001 Salaries Regular                                       | 3001 | 210         | Gen SW    |
| The state of the s | z               |                 | RECED NAME DONNE   |      | i           | Carou     |
| COMMENT  | CHNG BUDGET     | BUDGET          | ACCT NO / ACCOUNT NAME                                       |      | 7           | TGROUNIE  |

FY: 23/24

| FUND/DEPT | **** |      | ACCT NO / ACCOUNT NAME          | BUDGET<br>PRIOR | CHNG<br>AMT | BUDGET<br>NEW | COMMENT |
|-----------|------|------|---------------------------------|-----------------|-------------|---------------|---------|
| Fran Sta  | 210  | 3300 | 52019 Repairs And Maintenance   | 25,000          |             | 25,000        |         |
| Tran Sta  | 210  | 3300 | 52020 Materials And Supplies    | 10,500          |             | 10,500        |         |
| Tran Sta  | 210  | 3300 | 53035 Capital Expense           | 6,000           |             | 6,000         |         |
| Grd Maint | 210  | 3321 | 51001 Salaries Regular          | 36,856          |             | 36,856        |         |
| Grd Maint | 210  | 3321 | 51003 Overtime                  | 1,250           |             | 1,250         |         |
| Grd Maint | 210  | 3321 | 51004 Fica                      | 2,915           |             | 2,915         |         |
| Grd Maint | 210  | 3321 | 51006 SC Retirement             | 7,073           |             | 7,073         |         |
| /eh Maint | 210  | 3330 | 51001 Salaries Regular          | 111,819         |             | 111,819       |         |
| /eh Maint | 210  | 3330 | 51003 Overtime                  | 3,000           |             | 3,000         |         |
| /eh Maint | 210  | 3330 | 51004 Fica                      | 8,784           |             | 8,784         |         |
| /eh Maint | 210  | 3330 | 51008 SC Retirement             | 21,311          |             | 21,311        |         |
| Debt SW   | 210  | 3400 | 54092 Interest Expense          | 3,961           |             | 3,961         |         |
| Debt SW   | 210  | 3400 | 57102 2017A Lease Purchase      | 89,768          |             | 89,768        |         |
| Debt SW   | 210  | 3400 | 57103 2020 First Citizens Lease | 84,991          |             | 84,991        |         |
| CIP SW    | 210  | 3500 | 53100 Capital Outlay - Cash     | 755,000         |             | 755,000       |         |

| FY      | Fund | Dept# | Dept Name      | Item  | Capital Asset      | Notes     |
|---------|------|-------|----------------|---|--------------------|-----------|
| 23/24   | 100  | 0121  | Ground Maint   | Cemetery Gazebo   | 20,000             |           |
| 23/24   | 100  | 0135  | IT             | Upgrade Council Chambers AV   | 55,000             | SDG #3c   |
| 23/24   | 100  | 0150  | General        | HVAC Units at City Hall (one)   | 15,000             |           |
| 23/24   | 100  | 0150  | General        | Replace Spring House porch steps  | 30,000             |           |
| 23/24   | 100  | 0210  | Police         | replacement of six vehicles and equipment                                 | 450,000            |           |
| 23/24   | 100  | 0210  | Police         | replace backup generator at Police Station                                | 105,000            |           |
| 23/24   | 100  | 0210  | Police         | PD generator - fencing for accreditation                                  | 10,000             |           |
| 23/24   | 100  | 0210  | Police         | four Flock cameras  | 17,000             |           |
| 23/24   | 100  | 0210  | Police         | Purchase new charger from insurance proceeds from two totaled PD vehicles | 38,000             |           |
| 23/24   | 100  | 0230  | Fire           | replace 2014 F-150 and equipment  | 65,000             |           |
| 23/24   | 100  | 0230  | Fire           | design professional and project manager for Station 3                     | 75,000             |           |
| 23/24   | 100  | 0230  | Fire           | replace backup generator at Station 1                                     | 82,000             |           |
| 23/24   | 100  | 0230  | Fire           | replace backup generator at Station 2                                     | 82,000             |           |
| 23/24   | 100  | 0320  | Street         | re-pave City portion of Marion Street                                     | 35,000             |           |
| 23/24   | 100  | 0320  | Street         | re-pave City portion of East Dunlap Street                                | 42,000             |           |
| 23/24   | 100  | 0330  | Veh Maint      | 1234 YF AC machine  | 8,500              |           |
| 23/24   | 100  | 0330  | Veh Maint      | 18,000 pound lift device  | 35,000             |           |
| CY      | 100  | 0210  | Police         | Six patrol vehicles & adding decals (order placed waiting for delivery)   | 240,000            | Carryover |
| CY      | 100  | 0210  | Police         | Upfitting 5 patrol vehicles (purchased spring 23)                         | 150,000            | Carryover |
| CY      | 100  | 0210  | Police         | Bravos eCitation and Collision  | 55,500             |           |
| CY      | 100  | 0230  | Fire           | Replacement of Current Signage at Both Stations                           | 12,100             | Carryover |
| CY      | 100  | 0230  | Fire           | Purchase of Fire Station 3 property & closing costs                       |                    | Carryover |
| CY      | 100  | 0510  | Recreation     | Barr Street Fields  |                    | Carryover |
| Y/ARPA  | 100  | 0320  | Street         | Taylor Street Drainage Project  | 927,700            |           |
| Y/ARPA  | 100  | 0320  | Street         | Lyndon Drive Drainage Project   | 155,000            |           |
| Y/ARPA  | 100  | 0320  | Street         | Ferguson Street Drainage Study  | 50,000             |           |
| CY/ARPA | 100  | 0320  | Street         | CDBG Sidewalk Installation  | 938,000            |           |
| Y/ARPA  | 100  | 0410  | Bldg/Zoning    | Comprehensive Plan  | 70,000             |           |
| CY/ARPA | 100  | 0510  | Recreation     | CDBG MJC Park Rehab   | 1,000,000          |           |
|         | 100  | 0010  | 1 COI GAUOII   | OBBO IIIIO I GIR I CIIGO  | 5,302,800          |           |
|         |      |       |                |   | 0,002,000          |           |
| 00/04   | 440  | 4400  | 11-34-19       | Purchase of real property   | 050,000            |           |
| 23/24   | 110  | 1100  | Hositality Exp | Purchase of real property   | 250,000<br>250,000 |           |

## Capital Improvement Plan (CIP)

| 23/24 | 200 | 1250 | WT Dist        | F-450 Service Truck (replace service truck #458)                     | 100,000 |           |
|-------|-----|------|----------------|--|---------|-----------|
| 23/24 | 200 | 1250 | WT Dist        | Ford Ranger 4x4 (replace #419 Suburban)                              | 68,750  |           |
| 23/24 | 200 | 1250 | WT Dist        | RAS/WAS pumps not delivered by 6/30/23 and rolled over to current FY | 161,987 | Carryover |
| 23/24 | 200 | 1260 | SW Coll        | Ferris Lawnmower   | 11,880  |           |
| 23/24 | 200 | 1260 | SW Coll        | Tractor/Bush Hog   | 79,450  |           |
| 23/24 | 200 | 1260 | SW Coll        | Sign Board   | 6,102   |           |
| 23/24 | 200 | 1260 | SW Coll        | Generator/Willow Oak LS  | 79,200  |           |
| 23/24 | 200 | 1270 | PW             | 15th Street Building Facelift  | 45,000  |           |
| 23/24 | 200 | 1250 | WWTP           | Bypass pump  | 80,000  |           |
| 23/24 | 200 | 1250 | WWTP           | replace truck #444 with new F-250                                    | 70,000  |           |
|       |     |      |                |  | 702,369 |           |
| 23/24 | 210 | 3001 | SW Admin       | replace one HVAC units   | 15,000  |           |
| 23/24 | 210 | 3100 | Res Garb       | replace Unit #483 with new garbage truck                             | 360,000 |           |
| 23/24 | 210 | 3100 | Res Garb       | Replace burnt 2019 leaf truck per R23-21                             | 265,000 |           |
| 23/24 | 210 | 3200 | Com Garb       | replacement gate/operator at Commercial Container storage area       | 15,000  |           |
| 23/24 | 210 | 3300 | Transfer Stat. | 20 KW Genset at scale house  | 45,000  |           |
| 23/24 | 210 | 3300 | Transfer Stat. | Replace 1989 850 Case buildozer per R24-03                           | 55,000  |           |
| 23/24 | 210 | 3300 | Transfer Stat. | two new road tractors  | 320,000 |           |
|       |     |      |                |  | 755,000 |           |